

**Anticipated 2009 CSBG Allocation & Stimulus Plan**  
**July 1, 2009**

AGENCY	FFY 2009	Counties Served	Anticipated ARRA Funding	Anticipated ARRA Activities
	FUNDING			
Advocap, Inc.	\$277,484	Fond du Lac, Winnebago & Green Lake	\$471,305	Job Training, Job Development, Case Management, Domestic Abuse Client Case Management, Former Refugee Assistance
CAP Services, Inc.	\$323,970	Portage, Waupaca, Outagamie, Waushara & Marquette	\$550,261	Job Training, Job Development, Rental Assistance, Case Management, Earned Income Tax Credit Assistance, Foreclosure Assistance
Central Wisconsin Community Action Council, Inc.	\$242,343	Adams, Columbia, Dodge, Juneau & Sauk	\$411,618	Job Training, Community Supported Jobs, Food Assistance, Rental Assistance, Car Loan Funding, Case Management
Community Action Coalition for South Central Wisconsin, Inc.	\$780,381	Dane, Jefferson & Waukesha	\$1,325,473	Job Placement, Job Training, Business Development, Clothing Assistance, Prescription drug assistance, Health Services, Agency Capacity Building
Community Action of Rock and Walworth Counties	\$286,475	Rock, Walworth	\$486,576	Job Development, Job Training, Regaining Driver's Licenses, Housing Assistance and Counseling, Housing Rehabilitation, Fatherhood Initiative
Indianhead Community Action Agency	\$205,598	Burnett, Washburn, Sawyer, Rusk, Taylor & Clark	\$349,207	Job Training, Adult Literacy Education, Expand community partnerships, Case Management, Food Assistance
Lakeshore Community Action Program (Lakeshore CAP)	\$225,637	Door, Kewaunee, Manitowoc & Sheboygan	\$383,243	Job Training, Job Development, Homelessness Prevention, Financial Literacy, Agency Capacity Building
Northeast Wisconsin Community Action Program (NEWCAP)	\$546,048	Brown, Shawano, Oconto, Menominee, Langlade, Oneida, Vilas, Forest, Florence & Marinette	\$927,460	Job Training, Housing Development and Rehab, Case Management
North Central Community Action Program (NCCAP)	\$245,721	Marathon, Wood & Lincoln	\$417,356	Job Training, Childcare assistance, Transportation assistance for work, Case Management, Rent Subsidies

Northwest Community Services Agency (Northwest CSA)	\$166,196	Douglas, Bayfield, Ashland, Iron & Price	\$282,283	Job Training, Transportation for Work Assistance, Expanding Organization Capacity, Food Assistance
Racine/Kenosha Community Action Agency	\$407,244	Racine & Kenosha	\$691,702	Job Training, Food Assistance, Agency Capacity Building, Rental Assistance, Homelessness Prevention, Case Management
Community Relations - Social Development Commission	\$1,992,505	Milwaukee	\$3,384,260	Foreclosure Counseling, Earned Income Tax Credit Assistance, Business Development, Health Services, Job Development, Neighborhood Redevelopment
Southwest CAP	\$191,934	Richland, Iowa, Grant, Lafayette & Green	\$325,999	Job Training, Job Development, Health Services, Dental Services, Transportation for Employment
Western Central Community Action Agency (WestCAP)	\$353,305	Chippewa, Dunn, Pepin, Pierce, St. Croix, Polk & Barron	\$600,087	Job Development, Job Training, Housing unit Rehabilitation, Food Assistance, Forest Management Education Program, Housing Assistance
Western Dairyland	\$230,107	Trempealeau, Buffalo, Eau Claire & Jackson	\$390,836	and Referral Program, Fresh Start, Foreclosure Intervention Counseling, Job Training, Job Placement, Case Management
Coulecap, Inc.	\$329,572	La Crosse, Monroe, Vernon & Crawford	\$559,776	Childcare Assistance, Job Training, Business Development, Transportation for work assistance, Foreclosure Assistance
United Migrant Opportunity Services	\$316,468	Statewide	\$486,629	Job Development, Job Training, Food Assistance
<b>TOTAL</b>	<b>\$7,576,873</b>	<b>Direct services to individuals and</b>	<b>\$11,557,444</b>	<b>ARRA for distribution</b>

\$121,657 State Outreach and enrollment funding  
\$12,165,730 Total ARRA funding