



Our Purpose...

- **Vision:** We are the provider of global net-centric solutions for the nation's warfighters and all those who support them in the defense of the Nation.
- **Mission:** The Defense Information Systems Agency is a combat support agency responsible for planning, engineering, acquiring, fielding, and supporting global net-centric solutions to serve the needs of the president, vice president, the secretary of defense, and other DoD components, under all conditions of peace and war.

DISA Basics

* Authorized for FY08

- **Established as DCA:** May 12, 1960
- **Renamed DISA:** June 25, 1991
- **Active Duty Strength:** 1,483*
- **Civilian Strength:** 5,341*
- **Total Force Strength:** 6,824*
- **Budget (for FY08):** \$7.77 Billion
- **Field Offices:** 29

Key Leaders

- **Director:** LTG Carroll F. Pollett, USA*
 - **Vice Director:** RADM Elizabeth A. Hight, USN
 - **Chief of Staff:** COL Robert L. Bethea, USA
 - **Senior Enlisted Advisor:** CSM Ray Lane, USA
- *Commander, Joint Task Force-Global Network Operations (JTF-GNO)

DISA Demographics

Totals (Authorized for FY08)

- Civilians: 5,167
- Officers: 420
- Enlisted: 1,234

Service Representation

- Army: 754
- Air Force: 535
- Navy: 323
- Marines: 42

Education

- High School: 44%
- Associates: 9%
- Bachelors: 34%
- Masters: 11%
- Doctorate: 1%

Basing of People

- Nat'l Capital Region (NCR): 53%
- Outside NCR: 47%

Location of DISA Elements

- 25 States
- 7 Countries

Workforce by Position Type

- Clerical/Mgmt: 2%
- IT/Comm Specialists: 49%
- Engineers: 9%
- Computer Scientists: 6%
- Acquisition: 6%
- Other: 28%

Organization

Direct Reports (reporting to Director)

- Chief Financial Executive
- Chief Information Assurance Executive
- Chief Information Officer
- Chief Technology Officer
- Component Acquisition Executive
 - Command & Control Capabilities PEO
 - SATCOM, Teleport & Services PEO
 - GIG Enterprise Services PEO
 - IA/NETOPS PEO

Strategic Business Units

- GIG Enterprise Services Engineering
- GIG Operations
- Computing Services
- Network Services

Special Mission Units

- White House Communications Agency
- White House Situation Support Staff
- Defense Spectrum Organization

Shared Services Units

- Strategic Planning and Information Directorate
- Procurement Directorate and Defense Information Technology Contracting Organization (DITCO)
- Manpower, Personnel, and Security Directorate
- Chief Financial Executive/Comptroller

Special Advisors

- Congressional Affairs
- Foreign Affairs
- Inspector General
- Equal Employment Opportunity and Cultural Diversity
- General Counsel
- National Security Agency (NSA) Liaison to DISA
- Small and Disadvantaged Business Programs
- Test & Evaluation Management Center
- Mobilization Assistant to the Director

FY08 Budget: (millions)

Appropriated

- Operations/Maintenance: \$933
- Procurement: \$291
- Research, Development, Test, and Evaluation: \$345

Non-DWCF Reimbursable

\$267

Supplemental

\$189

BRAC

\$275

Defense Working Capital Fund (DWCF)

- Telecomm Services: \$1,389
- Combat Support Computing: \$672
- Customer Managed Communication: \$881
- Enterprise Acquisitions: \$2,488
- Capital Investments: \$46

DISA's Strategy: Surety, Reach, Speed

Speed – deliver IT capabilities and services faster

- We will become the joint acquisition agent of choice for enterprise information technology capabilities and services.
- We will increase the speed and flexibility of the requirements and acquisition processes used in delivering capabilities and services, and we will tailor oversight and governance to be commensurate with risk.
- We will follow the ABC philosophy — adopt before we buy and buy before we create.
- Speed of deployment is often more important than a perfect solution. We will get the tools into the hands of the warfighter quickly.

Power to edge – extend enterprise services to the edge

- We will synchronize and integrate efforts with our partners to bring coherence to the network and extend DISA-provided capabilities and services to the edge.
- We will develop enterprise wide systems engineering, a common strategy and architecture, a single concept of operations for network operations, configuration control, and situational awareness that comprehensively spans the sustaining base to the tactical edge.
- Net-Centric Enterprise Services (NCES) supports all mission areas and provides enterprise services to integrate the warfighter, business, and intelligence mission areas.
- The Department must transform spectrum management, transitioning legacy processes and capabilities to support net-centric operations and warfare. DoD's spectrum access, when and where needed, is vital to the deployment, employment, and sustainment of a warfighting force anywhere in the world.

Operational excellence – accelerate operational effectiveness and efficiency

- We are responsible for operating and sustaining the Defense Information Systems Network (DISN), the enterprise computing centers, enterprise services, and command and control capabilities and services.
- We will partner with our customers and evaluate ourselves in terms of their success.
- We will simplify the business model for cost recovery of all DISA services.
- We will dramatically increase communication with our user community through improved web and web-services access and services status, and we will provide our customers with a feedback mechanism.
- We will structure NetOps capabilities to maximize operational effectiveness.
- We will implement enhancements to facilitate efficient provisioning, management, and cost recovery.

Sharing and defending information – enable sharing of information while staunchly protecting it

- We will provide state-of-the-art capabilities and services that enable sharing of information through an assured, accessible net-centric environment.
- We will enable transition from a culture of need-to-know to one of need-to-share, while ensuring that the Department can still keep a secret when necessary.
- We will aggressively develop and implement measures to manage and defend the GIG to ensure warfighting forces, including partners and allies, can deploy and connect globally, and share timely, trusted, and accurate information needed for their missions.
- We will design, implement, operate, and sustain the GIG for maximum mission assurance in the face of kinetic or cyber attack.
- We will propose policy and implement instructions for security certification and accreditation supporting the fast paced, often ad hoc, on demand nature of net-centric operations and warfare. We must be able to add capabilities and services to the network at Internet speed.

Best value – customers know and understand the value of DISA capabilities and services

- We will excel in our stewardship of taxpayer dollars through integrity, full and open financial disclosure, fiscal discipline, and professional competency.
- We will attain a clean audit opinion. Full financial disclosure is a cornerstone for attaining the highest standards of performance. With underlying comprehensive fiscal oversight, we are committed to lead and excel in the mutually supportive areas of cost visibility (open books), financial accountability, and fiscal discipline.

For More Information

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