

FY 2010 Labor, Health and Human Services, Education, and Related Agencies Appropriations

Subcommittee Recommendation

July 10, 2009

(discretionary program levels in thousands of dollars) 1/

Program	FY 2009	FY 2010 Request	FY 2010 Subcommittee	Change from FY2009	Change from FY2010 Request
Department of Labor:					
Employment and Training Administration	8,023,701	8,658,450	8,661,848	+638,147	+3,398
Training and Employment Services	3,626,448	3,833,563	3,802,961	+176,513	-30,602
Community Service Employment for Older Americans	571,925	575,425	615,425	+43,500	+40,000
State Unemployment Insurance and Employment Service Operations	3,694,865	4,101,556	4,097,056	+402,191	-4,500
Program Administration	130,463	147,906	146,406	+15,943	-1,500
Employee Benefits Security Administration	143,419	156,060	154,060	+10,641	-2,000
Employment Standards Administration, Salaries and Expenses	440,267	503,456	486,756	+46,489	-16,700
Occupational Safety and Health Administration	513,042	563,620	554,620	+41,578	-9,000
Mine Safety and Health Administration	347,003	353,693	353,193	+6,190	-500
Bureau of Labor Statistics	597,182	611,623	611,623	+14,441	0
Office of Disability Employment Policy	26,679	37,031	37,031	+10,352	0
Departmental Management	2,319,716	2,395,684	2,397,615	+77,899	+1,931
Salaries and Expenses	314,198	355,154	351,154	+36,956	-4,000
Office of Job Corps	1,683,938	1,701,389	1,705,320	+21,382	+3,931
Veterans Employment and Training	239,439	255,127	257,127	+17,688	+2,000
Office of Inspector General	82,141	84,014	84,014	+1,873	0
Subtotal, Department of Labor 2/	12,411,009	13,279,617	13,256,746	+845,737	-22,871
Department of Health and Human Services:					
Health Resources and Services Administration	7,267,687	7,166,049	7,340,166	+72,479	+174,117
Centers for Disease Control and Prevention	6,614,601	6,643,460	6,681,895	+67,294	+38,435
National Institutes of Health	30,025,224	30,466,988	30,966,988	+941,764	+500,000
Substance Abuse and Mental Health Services Administration	3,466,491	3,525,467	3,551,023	+84,532	+25,556
Agency for Healthcare Research and Quality	372,053	372,053	372,053	0	0
Centers for Medicare and Medicaid Services	3,503,386	3,776,500	3,774,362	+270,976	-2,138
Program Management	3,305,386	3,465,500	3,463,362	+157,976	-2,138
Health Care Fraud and Abuse Control	198,000	311,000	311,000	+113,000	0
Administration for Children and Families	17,235,162	15,600,825	17,442,528	+207,366	+1,841,703
Low Income Home Energy Assistance Program	5,100,000	3,200,000	5,100,000	0	+1,900,000
Refugee and Entrant Assistance	633,442	740,657	714,968	+81,526	-25,689
Child Care and Development Block Grant	2,127,081	2,127,081	2,127,081	0	0
Children and Family Services Programs	9,311,328	9,469,776	9,437,168	+125,840	-32,608
Promoting Safe and Stable Families	63,311	63,311	63,311	0	0
Administration on Aging	1,493,843	1,493,843	1,530,881	+37,038	+37,038
Office of the Secretary	2,049,040	3,369,241	2,787,724	+738,684	-581,517
General Departmental Management	440,032	466,805	463,208	+23,176	-3,597
Office of Medicare Hearings and Appeals	64,604	71,147	71,147	+6,543	0
Office of the National Coordinator for Health IT	61,231	61,342	61,342	+111	0
Office of Inspector General, discretionary only	45,279	50,279	50,279	+5,000	0
Office for Civil Rights	40,099	41,099	41,099	+1,000	0
Public Health and Social Services Emergency Fund	1,397,795	2,678,569	2,100,649	+702,854	-577,920
Subtotal, Department of Health and Human Services 2/	67,673,546	71,757,752	73,710,604	+6,037,058	+1,952,852
Department of Education:					
Education for the Disadvantaged	15,760,086	16,431,132	15,938,215	+178,129	-492,917
Impact Aid	1,265,718	1,265,718	1,290,718	+25,000	+25,000
School Improvement Programs	5,362,016	5,182,181	5,232,181	-129,835	+50,000
Indian Education	122,282	122,282	132,282	+10,000	+10,000
Innovation and Improvement	996,425	1,439,949	1,356,363	+359,938	-83,586
Safe Schools and Citizenship Education	690,370	413,608	395,753	-294,617	-17,855
English Language Acquisition	730,000	730,000	760,000	+30,000	+30,000
Special Education	12,579,677	12,579,677	12,579,677	0	0
Rehabilitation Services and Disability Research	413,127	416,039	419,609	+6,482	+3,570
Special Institutions for Persons with Disabilities	210,811	211,036	211,036	+225	0

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Program	FY 2009	FY 2010 Request	FY 2010 Subcommittee	Change from FY2009	Change from FY2010 Request
Career and Adult Education	1,944,348	2,018,447	2,016,447	+72,099	-2,000
Student Financial Assistance	19,156,973	19,296,809	19,652,368	+495,395	+355,559
Student Aid Administration	753,402	870,402	870,402	+117,000	0
Higher Education	2,100,150	2,050,191	2,293,882	+193,732	+243,691
Howard University	234,977	234,977	234,977	0	0
College Housing and Academic Facilities Loans	461	461	461	0	0
HBCU Capital Financing Program	10,354	20,582	20,582	+10,228	0
Institute of Education Sciences	617,175	689,256	664,256	+47,081	-25,000
Departmental Management	584,847	619,577	615,277	+30,430	-4,300
Program Administration	433,482	456,500	452,200	+18,718	-4,300
Office for Civil Rights	96,826	103,024	103,024	+6,198	0
Office of Inspector General	54,539	60,053	60,053	+5,514	0
State Fiscal Stabilization Fund	0	100,000	0	0	-100,000
Subtotal, Department of Education 2/	58,644,399	64,692,324	64,684,486	+6,040,087	-7,838
Related Agencies:					
Committee for Purchase from People who are Blind or Severely Disabled	5,094	5,396	5,396	+302	0
Corporation for National and Community Service	889,866	1,149,016	1,059,016	+169,150	-90,000
Corporation for Public Broadcasting	491,233	501,000	541,000	+49,767	+40,000
Federal Mediation and Conciliation Service	45,476	46,303	47,000	+1,524	+697
Federal Mine Safety and Health Review Commission	8,653	9,858	9,858	+1,205	0
Institute of Museum and Library Services	274,840	265,556	275,688	+848	+10,132
Medicare Payment Advisory Commission	11,403	11,800	11,800	+397	0
National Council on Disability	3,206	3,271	3,271	+65	0
National Labor Relations Board	262,595	283,400	283,400	+20,805	0
National Mediation Board	12,992	13,434	12,992	0	-442
Occupational Safety and Health Review Commission	11,186	11,712	11,712	+526	0
Railroad Retirement Board, discretionary only	180,269	178,259	178,259	-2,010	0
Social Security Administration	10,551,627	11,549,182	11,549,182	+997,555	0
Limitation on Administrative Expenses	10,453,500	11,446,500	11,446,500	+993,000	0
Office of Inspector General	98,127	102,682	102,682	+4,555	0
Subtotal, Related Agencies 2/	12,718,440	14,008,187	13,968,574	+1,250,134	-39,613
Scorekeeping Adjustments	1,300,098	-2,185,410	-2,220,410	-3,520,508	-35,000
LIHEAP Comparability Adjustment 3/	2,779,672	0	0	-2,779,672	0
Adjustments to Discretionary Spending Limits 4/	-478,000	-846,000	-2,746,000	-2,268,000	-1,900,000
TOTAL: LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS	155,049,164	160,706,470	160,654,000	+5,604,836	-52,470

1/ Program levels are different than budget authority as they reflect subsequent year advance appropriations and, in the case of HHS programs, Public Health Service evaluation tap funding. Agency totals do not reflect scorekeeping offsets or emergency funding from the Recovery Act or the Supplemental Appropriations Act, 2009.

2/ Departmental totals reflect discretionary budget authority for fiscal year 2010 and excludes fiscal year 2011 and 2012 advance appropriations.

3/ For comparability, an adjustment should be made for LIHEAP, which was funded in the Consolidated Security, Disaster Assistance and Continuing Appropriations Act, 2009.

4/ The budget resolution allows for upward adjustments to the Subcommittee's discretionary allocation for program integrity activities and LIHEAP.