

Financial Services and General Government Appropriations, 2010

Subcommittee Recommendation

(\$ in millions; discretionary budget authority unless otherwise noted)

	FY 2009 Enacted	FY 2010 Request	FY 2010 Subcmte.	FY 2010 Subcmte. Compared to	
				FY 2009	Request
Title I, Department of the Treasury.....	12,685.3	13,366.4	13,443.9	758.6	77.5
Departmental Salaries and Expenses.....	278.9	302.4	303.4	24.5	1.0
Office of Inspector General.....	26.1	26.7	29.7	3.6	3.0
Treasury IG for Tax Administration.....	146.1	149.0	149.0	2.9	0.0
Financial Crimes Enforcement Network.....	91.5	102.8	102.8	11.3	0.0
Treasury Forfeiture Fund (rescission).....	-30.0	-50.0	-50.0	-20.0	0.0
Community Development Financial Institutions Fund.....	107.0	243.6	243.6	136.6	0.0
Internal Revenue Service.....	11,602.6	12,126.0	12,130.0	527.4	4.0
Title II, Executive Office of the President.....	727.6	903.6	754.0	26.4	-149.6
The White House (including CEA, NSC, OA).....	187.3	207.8	207.8	20.5	0.0
Office of Management and Budget.....	88.0	92.7	92.7	4.7	0.0
Office of National Drug Control Policy.....	438.9	422.6	408.0	-30.9	-14.6
<i>High intensity drug trafficking areas.....</i>	<i>234.0</i>	<i>220.0</i>	<i>248.0</i>	<i>14.0</i>	<i>28.0</i>
<i>Youth media campaign.....</i>	<i>70.0</i>	<i>70.0</i>	<i>20.0</i>	<i>-50.0</i>	<i>-50.0</i>
<i>Drug-free communities.....</i>	<i>90.0</i>	<i>90.0</i>	<i>98.0</i>	<i>8.0</i>	<i>8.0</i>
Partnership Fund for Program Integrity.....	0.0	175.0	40.0	40.0	-135.0
Title III, The Judiciary.....	6,075.2	6,607.3	6,512.8	437.6	-94.5
<i>Discretionary and mandatory.....</i>	<i>6,481.4</i>	<i>7,036.1</i>	<i>6,941.6</i>	<i>460.1</i>	<i>-94.5</i>
Title IV, District of Columbia.....	742.4	739.1	768.3	26.0	29.2
Title V, Other Independent Agencies.....	3,667.5	4,093.1	4,179.5	512.0	86.5
Consumer Product Safety Commission.....	105.4	107.0	113.3	7.9	6.3
Election Assistance Commission.....	124.0	68.5	124.0	0.0	55.4
Federal Communications Comm'n--salaries & expenses...	341.9	335.8	335.8	-6.1	0.0
Federal Election Commission.....	63.6	64.0	65.1	1.5	1.1
Federal Trade Commission--salaries & expenses.....	259.2	287.2	291.7	32.5	4.5
General Services Administration.....	577.2	644.4	578.3	1.2	-66.1
National Archives and Records Administration.....	447.4	453.9	457.0	9.6	3.1
Office of Personnel Management.....	231.5	230.8	234.8	3.3	4.0
Securities and Exchange Comm'n--salaries & expenses...	960.0	1,026.0	1,036.0	76.0	10.0
Small Business Administration.....	612.3	779.3	848.0	235.7	68.7
<i>Salaries and expenses.....</i>	<i>386.9</i>	<i>422.0</i>	<i>428.4</i>	<i>41.5</i>	<i>6.4</i>
<i>Business loans program account.....</i>	<i>141.0</i>	<i>236.0</i>	<i>236.0</i>	<i>95.0</i>	<i>0.0</i>
<i>Disaster loans program account.....</i>	<i>0.0</i>	<i>104.0</i>	<i>104.0</i>	<i>104.0</i>	<i>0.0</i>
Postal Service Fund (including advances).....	111.8	118.3	118.3	6.5	0.0
Postal Service Inspector General.....	239.4	244.4	244.4	5.0	0.0
TOTAL, Discretionary Appropriations.....	22,551.0	24,225.9	24,150.0	1,599.0	-75.9
<i>Grand Total, Mandatory plus discretionary.....</i>	<i>43,218.7</i>	<i>44,929.1</i>	<i>44,853.2</i>	<i>1,634.5</i>	<i>-75.9</i>