
Presentation on FY09 -11 Budget Priorities

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EM *Environmental Management*

safety ❖ performance ❖ cleanup ❖ closure

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Ongoing Budget Development Activities are Highly Dynamic

FY 09: Still operating under continuing resolution

FY 10 : Presidential budget currently embargoed

FY 11 : Will be developed after issuance of HQ guidance

American Reinvestment and Recovery Act Funding

- Will augment FY09 -11 “base” budget
- High level of activity currently underway to identify priorities for ARRA funding



General ORO Considerations for ARRA funding

- Projects need to be “Shovel Ready”- produce jobs quickly
- Existing Federal Facility Agreement Milestones Supported
- End States Consistent with Existing CERCLA Decisions Projects
- Priorities Consistent with Recently Re-negotiated Federal Facility Agreement Milestones



Priorities for ARRA funding at Oak Ridge National Laboratory

Projects that reduce environmental/occupational risks

- Tank W1a excavation project
- Building 3026 D&D
- Multiple GW treatment/monitoring projects
- Capping Bethel Valley Burial Grounds



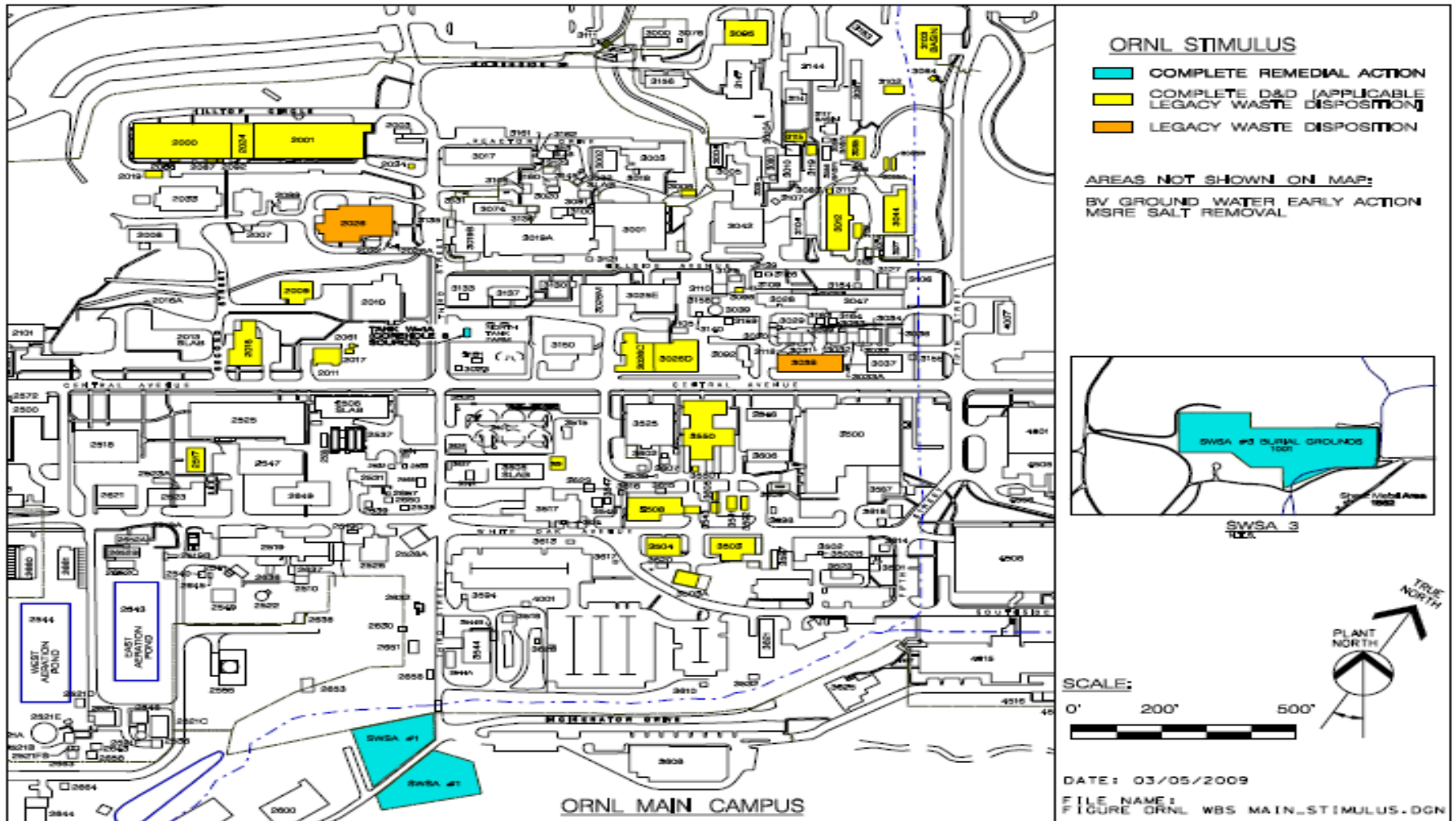
Priorities for ARRA funding at Oak Ridge National Laboratory (con't)

Projects that reduce S&M requirements and set stage for future D&D/Redevelopment

- Cleanup of 2000 area (Northwest Quadrant of Central Campus)
- Clean out of legacy materials (2026, 3038, other buildings)
- Demolition of General Maintenance Facilities (NE corner Central Campus)



Oak Ridge National Laboratory



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Priorities for ARRA funding at the Y-12 National Security Complex

Alpha 5 legacy material removal

West End Mercury Area storm sewer remediation

Salvage (Scrap) Yard cleanup and disposal

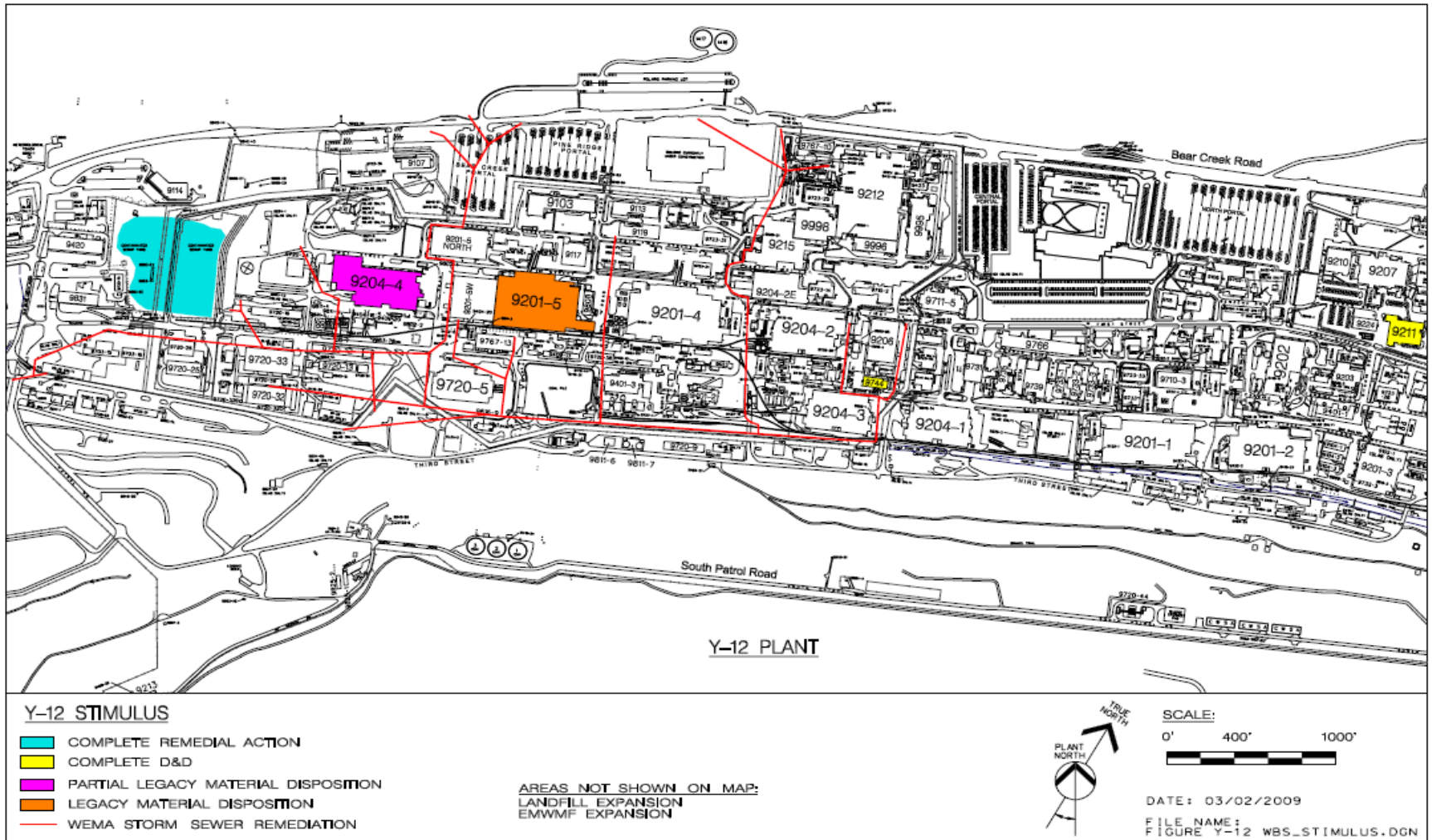
Landfill Expansion

Building 9744

Biology Complex Building (Building 9211 demo)



Y-12 National Security Complex



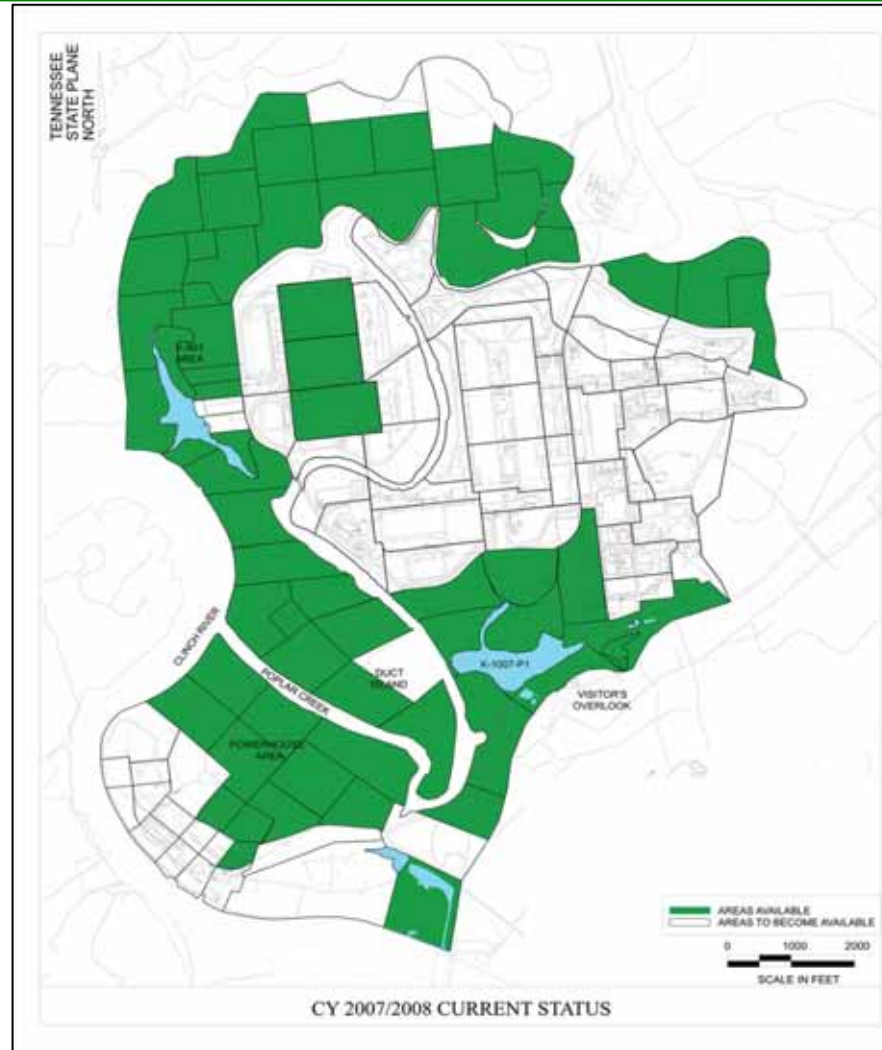
FY09 – FY011 Priorities

East Tennessee Technology Park

- Federal Facility Agreement CERCLA Projects
- K-33 Demolition
- Preparation of K-27 for demolition



East Tennessee Technology Park



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