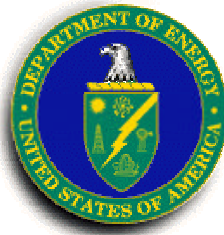


# Department of Energy

## FY 2003 Congressional Budget Request

### Preliminary State Tables



Preliminary



Department Of Energy  
 FY 2003 Preliminary Congressional Budget

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Preliminary State Table  
 (Dollars In Thousands)

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Page Number	State Index	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
1	Alabama	\$39,220	\$49,467	\$35,004
2	Alaska	\$17,464	\$5,705	\$2,443
3	All Other (Foreign)	\$17,621	\$46,710	\$68,700
4	American Samoa	\$189	\$230	\$193
5	Arizona	\$113,468	\$198,634	\$156,081
7	Arkansas	\$2,066	\$2,965	\$8,619
8	British Columbia	\$52,948	\$47,385	\$41,271
9	California	\$2,129,826	\$2,186,370	\$2,122,024
15	Colorado	\$1,112,241	\$1,108,654	\$1,125,201
20	Connecticut	\$38,799	\$35,919	\$30,228
21	Delaware	\$3,202	\$2,714	\$2,983
22	District Of Columbia	\$1,788,098	\$2,098,634	\$3,040,288
30	Florida	\$35,904	\$28,848	\$25,104
32	Georgia	\$45,521	\$47,310	\$34,314
34	Guam	\$197	\$239	\$200
35	Hawaii	\$2,920	\$2,847	\$2,339
36	Idaho	\$1,173,203	\$1,146,047	\$1,043,825
41	Illinois	\$899,058	\$896,541	\$937,217
46	Indiana	\$23,196	\$24,362	\$20,652
47	Iowa	\$38,138	\$42,327	\$35,748
49	Kansas	\$7,932	\$8,888	\$8,166
50	Kentucky	\$111,087	\$133,437	\$108,209
52	Louisiana	\$128,982	\$139,862	\$145,620
54	Maine	\$2,948	\$3,785	\$4,115
55	Maryland	\$265,217	\$252,938	\$251,923
58	Massachusetts	\$168,398	\$153,624	\$145,617
60	Michigan	\$29,939	\$33,056	\$34,922
61	Minnesota	\$18,370	\$23,034	\$19,444
63	Mississippi	\$4,095	\$5,523	\$3,197
64	Missouri	\$439,410	\$425,151	\$405,069
67	Montana	\$235,214	\$215,612	\$199,019
69	Nebraska	\$10,173	\$12,411	\$13,083
70	Nevada	\$712,995	\$708,978	\$818,520
74	New Hampshire	\$2,759	\$2,999	\$3,110
75	New Jersey	\$93,065	\$91,845	\$84,955
77	New Mexico	\$3,583,494	\$3,527,197	\$3,636,641

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Page Number	State Index	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
83	New York	\$911,287	\$883,664	\$856,271
87	North Carolina	\$22,349	\$22,204	\$19,995
89	North Dakota	\$41,549	\$76,319	\$27,902
90	Northern Mariana Isl	\$188	\$229	\$192
91	Ohio	\$653,099	\$684,356	\$672,245
94	Oklahoma	\$39,231	\$39,132	\$28,546
96	Oregon	\$689,481	\$686,427	\$679,128
98	Pennsylvania	\$377,096	\$404,330	\$404,498
101	Puerto Rico	\$1,188	\$1,172	\$1,097
102	Rhode Island	\$3,584	\$4,739	\$3,770
103	South Carolina	\$1,687,970	\$1,613,507	\$1,483,213
107	South Dakota	\$31,775	\$39,686	\$37,239
108	Tennessee	\$1,839,099	\$1,946,256	\$1,911,121
115	Texas	\$547,674	\$570,479	\$565,913
118	Undesignated State	\$1,360,962	\$1,741,978	\$1,610,794
122	Utah	\$124,823	\$87,834	\$71,269
124	Vermont	\$2,155	\$3,153	\$1,925
125	Virgin Islands	\$205	\$255	\$212
126	Virginia	\$99,818	\$96,407	\$102,370
128	Washington	\$4,031,233	\$3,987,232	\$3,761,402
133	West Virginia	\$166,377	\$188,802	\$113,176
135	Wisconsin	\$30,637	\$28,691	\$30,801
136	Wyoming	\$32,416	\$29,200	\$29,638
Total Department of Energy		\$26,041,553	\$26,846,300	\$27,026,761

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Preliminary State Table  
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Alabama	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$364	\$324	\$340
<i>Total High Energy Physics</i>	\$364	\$324	\$340
Nuclear Physics			
Nuclear Physics	\$70	\$0	\$70
<i>Total Nuclear Physics</i>	\$70	\$0	\$70
Biological and Environmental Research			
Biological and Environmental Research	\$1,980	\$12,325	\$642
<i>Total Biological and Environmental Research</i>	\$1,980	\$12,325	\$642
Basic Energy Sciences			
Basic Energy Sciences	\$847	\$1,393	\$284
<i>Total Basic Energy Sciences</i>	\$847	\$1,393	\$284
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$767	\$1,001	\$1,008
<i>Total Fusion Energy Sciences Program</i>	\$767	\$1,001	\$1,008
<i>Total Science</i>	\$4,028	\$15,043	\$2,344
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$10,803	\$9,668	\$8,421
<i>Total Bonneville Power Administration</i>	\$10,803	\$9,668	\$8,421
<i>Total Bonneville Power Administration Fund</i>	\$10,803	\$9,668	\$8,421
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$21,909	\$21,397	\$20,207
Sequestration R&D	\$255	\$196	\$275
<i>Total Coal and Other Power Systems</i>	\$22,164	\$21,593	\$20,482
<i>Total Fossil Energy Research and Development</i>	\$22,164	\$21,593	\$20,482
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,225	\$3,163	\$3,757
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,225	\$3,163	\$3,757
<i>Total Energy Conservation</i>	\$2,225	\$3,163	\$3,757
<b>Total Alabama</b>	<b>\$39,220</b>	<b>\$49,467</b>	<b>\$35,004</b>

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Alaska	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$180	\$169	\$0
<i>Total Fusion Energy Sciences Program</i>	\$180	\$169	\$0
<i>Total Science</i>	\$180	\$169	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Post 2006 Completion			
Post 2006 Completion	\$13,274	\$2,392	\$126
<i>Total Post 2006 Completion</i>	\$13,274	\$2,392	\$126
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$13,274	\$2,392	\$126
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Fuels	\$0	\$1,090	\$160
<i>Total Coal and Other Power Systems</i>	\$0	\$1,090	\$160
Gas			
Natural Gas Technologies	\$110	\$0	\$0
<i>Total Gas</i>	\$110	\$0	\$0
Petroleum			
Oil Technology	\$2,460	\$0	\$0
<i>Total Petroleum</i>	\$2,460	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,570	\$1,090	\$160
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,440	\$2,054	\$2,157
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,440	\$2,054	\$2,157
<i>Total Energy Conservation</i>	\$1,440	\$2,054	\$2,157
<b>Total Alaska</b>	<b>\$17,464</b>	<b>\$5,705</b>	<b>\$2,443</b>

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Preliminary State Table  
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All Other (Foreign)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$12,851	\$42,000	\$64,000
<i>Total Defense Nuclear Nonproliferation</i>	\$12,851	\$42,000	\$64,000
<i>Total Defense Nuclear Nonproliferation</i>	\$12,851	\$42,000	\$64,000
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$3,750	\$3,750	\$3,750
<i>Total Office of the Administrator</i>	\$3,750	\$3,750	\$3,750
<i>Total NNSA Administration</i>	\$3,750	\$3,750	\$3,750
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$300	\$310	\$300
Advanced Research	\$700	\$650	\$650
<i>Total Coal and Other Power Systems</i>	\$1,000	\$960	\$950
Petroleum			
Oil Technology	\$20	\$0	\$0
<i>Total Petroleum</i>	\$20	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,020	\$960	\$950
<b>Total All Other (Foreign)</b>	<b>\$17,621</b>	<b>\$46,710</b>	<b>\$68,700</b>

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American Samoa	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$189	\$230	\$193
<i>Total Building Technology, State &amp; Community Sector</i>	\$189	\$230	\$193
<i>Total Energy Conservation</i>	\$189	\$230	\$193
Total American Samoa	\$189	\$230	\$193



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Arizona	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,345	\$825	\$794
<i>Total High Energy Physics</i>	\$1,345	\$825	\$794
Nuclear Physics			
Nuclear Physics	\$262	\$194	\$174
<i>Total Nuclear Physics</i>	\$262	\$194	\$174
Biological and Environmental Research			
Biological and Environmental Research	\$530	\$1,084	\$520
<i>Total Biological and Environmental Research</i>	\$530	\$1,084	\$520
Basic Energy Sciences			
Basic Energy Sciences	\$2,744	\$1,912	\$2,288
<i>Total Basic Energy Sciences</i>	\$2,744	\$1,912	\$2,288
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$50	\$49
<i>Total Fusion Energy Sciences Program</i>	\$0	\$50	\$49
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$121	\$126	\$0
<i>Total Advanced Scientific Computing Research</i>	\$121	\$126	\$0
<i>Total Science</i>	\$5,002	\$4,191	\$3,825
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$40	\$36	\$31
<i>Total Bonneville Power Administration</i>	\$40	\$36	\$31
<i>Total Bonneville Power Administration Fund</i>	\$40	\$36	\$31
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$8,460	\$15,084	\$11,124
<i>Total Systems Operation and Maintenance</i>	\$8,460	\$15,084	\$11,124
Program Direction			
Program Direction	\$19,231	\$19,494	\$19,310
<i>Total Program Direction</i>	\$19,231	\$19,494	\$19,310
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$27,691	\$34,578	\$30,434
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$75,137	\$153,273	\$114,457
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$75,137	\$153,273	\$114,457
Program Direction			

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Preliminary State Table  
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Arizona	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Program Direction	\$4,085	\$4,534	\$4,852
<i>Total Program Direction</i>	\$4,085	\$4,534	\$4,852
<i>Total Colorado River Basins Power Marketing Fund</i>	\$79,222	\$157,807	\$119,309
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$61	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$61	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$61	\$0	\$0
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,452	\$2,022	\$2,482
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,452	\$2,022	\$2,482
<i>Total Energy Conservation</i>	\$1,452	\$2,022	\$2,482
<b>Total Arizona</b>	<b>\$113,468</b>	<b>\$198,634</b>	<b>\$156,081</b>

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Arkansas	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Science</i>			
Basic Energy Sciences			
Basic Energy Sciences	\$210	\$311	\$115
<i>Total Basic Energy Sciences</i>	\$210	\$311	\$115
<i>Total Science</i>	\$210	\$311	\$115
<i>Southwestern Power Admin. - Operation &amp; Maint.</i>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$0	\$0	\$896
<i>Total Systems Operation and Maintenance</i>	\$0	\$0	\$896
SWPA Construction			
Construction	\$0	\$0	\$1,967
<i>Total SWPA Construction</i>	\$0	\$0	\$1,967
Program Direction			
Program Direction	\$0	\$0	\$2,480
<i>Total Program Direction</i>	\$0	\$0	\$2,480
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$0	\$0	\$5,343
<i>Energy Conservation</i>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,856	\$2,654	\$3,161
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,856	\$2,654	\$3,161
<i>Total Energy Conservation</i>	\$1,856	\$2,654	\$3,161
<b>Total Arkansas</b>	<b>\$2,066</b>	<b>\$2,965</b>	<b>\$8,619</b>

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British Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$52,948	\$47,385	\$41,271
<i>Total Bonneville Power Administration</i>	\$52,948	\$47,385	\$41,271
<hr/>			
<i>Total Bonneville Power Administration Fund</i>	\$52,948	\$47,385	\$41,271
<hr/>			
Total British Columbia	\$52,948	\$47,385	\$41,271

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Preliminary State Table  
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California	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$586	\$500	\$1,000
Photovoltaic Energy Systems	\$1,243	\$750	\$750
Concentrating Solar Power	\$15	\$0	\$0
Biomass/Biofuels Energy Systems	\$45	\$0	\$0
Wind Energy	\$2,270	\$1,350	\$1,200
Geothermal Technology Development	\$2,452	\$3,240	\$3,200
Hydropower	\$5	\$0	\$0
Electric Energy Systems & Storage	\$2,181	\$1,735	\$3,150
Hydrogen Research	\$2,170	\$1,950	\$2,597
Solar Program Support	\$837	\$949	\$910
International Renewable Energy Program	\$200	\$225	\$399
<i>Total Solar and Renewable Resources Technologies</i>	\$12,004	\$10,699	\$13,206
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$75	\$0	\$0
Nuclear Energy Research Initiative	\$1,014	\$1,020	\$598
Nuclear Energy Technologies	\$550	\$40	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$1,639	\$1,060	\$598
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$130	\$130	\$130
<i>Total Environment, Safety and Health</i>	\$130	\$130	\$130
<b>Infrastructure</b>			
Radiological Facilities Management	\$1,600	\$1,050	\$0
<i>Total Infrastructure</i>	\$1,600	\$1,050	\$0
<b>Program Direction - NE</b>			
Program Direction - NE	\$160	\$258	\$265
<i>Total Program Direction - NE</i>	\$160	\$258	\$265
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$302	\$200	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$302	\$200	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$15,835	\$13,397	\$14,199
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Site/Project Completion	\$14,696	\$13,781	\$11,828
Post 2006 Completion	\$17,571	\$17,179	\$13,740
<i>Total Non-Defense Environmental Management</i>	\$32,267	\$30,960	\$25,568
<i>Total Non-Defense Environmental Management</i>	\$32,267	\$30,960	\$25,568
<b>Science</b>			
High Energy Physics			

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California	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
High Energy Physics	\$226,429	\$227,032	\$227,960
<i>Total High Energy Physics</i>	\$226,429	\$227,032	\$227,960
Nuclear Physics			
Nuclear Physics	\$23,405	\$21,422	\$22,842
<i>Total Nuclear Physics</i>	\$23,405	\$21,422	\$22,842
Biological and Environmental Research			
Biological and Environmental Research	\$141,525	\$121,145	\$112,334
<i>Total Biological and Environmental Research</i>	\$141,525	\$121,145	\$112,334
Basic Energy Sciences			
Basic Energy Sciences	\$151,815	\$143,551	\$153,988
<i>Total Basic Energy Sciences</i>	\$151,815	\$143,551	\$153,988
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$80,737	\$78,761	\$83,480
<i>Total Fusion Energy Sciences Program</i>	\$80,737	\$78,761	\$83,480
Energy Research Analyses			
Energy Research Analyses	\$50	\$0	\$50
<i>Total Energy Research Analyses</i>	\$50	\$0	\$50
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,113	\$7,650	\$5,857
<i>Total Science Laboratories Infrastructure</i>	\$2,113	\$7,650	\$5,857
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$77,944	\$61,379	\$57,567
<i>Total Advanced Scientific Computing Research</i>	\$77,944	\$61,379	\$57,567
Program Direction			
Program Direction	\$3,849	\$4,082	\$4,010
<i>Total Program Direction</i>	\$3,849	\$4,082	\$4,010
Safeguards and Security			
Safeguards and Security	\$5,306	\$6,856	\$6,960
<i>Total Safeguards and Security</i>	\$5,306	\$6,856	\$6,960
<i>Total Science</i>	\$713,173	\$671,878	\$675,048
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$60,014	\$81,710	\$99,354
<i>Total Directed Stockpile Work</i>	\$60,014	\$81,710	\$99,354
Campaigns			
Campaigns	\$473,371	\$414,464	\$406,029
<i>Total Campaigns</i>	\$473,371	\$414,464	\$406,029
Readiness in Technical Base and Facilities			

Preliminary State Table  
 (Dollars In Thousands)

California	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Readiness in Technical Base and Facilities	\$57,385	\$53,356	\$51,848
<i>Total Readiness in Technical Base and Facilities</i>	\$57,385	\$53,356	\$51,848
Construction			
Construction	\$216,320	\$294,117	\$283,012
<i>Total Construction</i>	\$216,320	\$294,117	\$283,012
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,000	\$22,380	\$26,001
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$1,000	\$22,380	\$26,001
Safeguards and Security			
Safeguards and Security	\$72,062	\$89,511	\$93,498
<i>Total Safeguards and Security</i>	\$72,062	\$89,511	\$93,498
<i>Total Weapons Activities</i>	\$880,152	\$955,538	\$959,742
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$1,977	\$762	\$0
<i>Total Site/Project Completion</i>	\$1,977	\$762	\$0
Post 2006 Completion			
Post 2006 Completion	\$44,374	\$41,403	\$30,013
<i>Total Post 2006 Completion</i>	\$44,374	\$41,403	\$30,013
Science and Technology			
Science and Technology	\$1,786	\$1,118	\$0
<i>Total Science and Technology</i>	\$1,786	\$1,118	\$0
Program Direction			
Program Direction	\$9,342	\$8,943	\$8,961
<i>Total Program Direction</i>	\$9,342	\$8,943	\$8,961
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$57,479	\$52,226	\$38,974
Other Defense Activities			
Intelligence			
Intelligence	\$5,182	\$5,615	\$5,615
<i>Total Intelligence</i>	\$5,182	\$5,615	\$5,615
Counterintelligence			
Counterintelligence	\$4,591	\$4,664	\$4,572
<i>Total Counterintelligence</i>	\$4,591	\$4,664	\$4,572
Environment, Safety, and Health			
Environment, Safety, and Health	\$32,342	\$32,342	\$32,342
<i>Total Environment, Safety, and Health</i>	\$32,342	\$32,342	\$32,342
Security and Emergency Operations			
Nuclear Safeguards and Security	\$9,055	\$9,433	\$8,142

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Preliminary State Table  
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California	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Security Investigations	\$3,168	\$5,016	\$5,064
<i>Total Security and Emergency Operations</i>	\$12,223	\$14,449	\$13,206
<i>Total Other Defense Activities</i>	\$54,338	\$57,070	\$55,735
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$50,419	\$73,804	\$68,376
Nonproliferation & International Security	\$21,255	\$12,795	\$5,206
HEU Transparency Implementation	\$6,750	\$6,400	\$7,400
International Nuclear Safety and Cooperation	\$125	\$150	\$200
International Nuclear Materials Protection & Cooperatio	\$38,040	\$43,159	\$33,650
Fissile Materials Disposition	\$28,197	\$7,697	\$4,400
Russian Transition Initiatives	\$11,732	\$13,134	\$9,154
<i>Total Defense Nuclear Nonproliferation</i>	\$156,518	\$157,139	\$128,386
<i>Total Defense Nuclear Nonproliferation</i>	\$156,518	\$157,139	\$128,386
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$32,029	\$32,470	\$33,135
<i>Total Office of the Administrator</i>	\$32,029	\$32,470	\$33,135
<i>Total NNSA Administration</i>	\$32,029	\$32,470	\$33,135
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$5,672	\$3,874	\$3,149
<i>Total Chief Financial Officer</i>	\$5,672	\$3,874	\$3,149
Economic Impact & Diversity			
Minority Economic Impact	\$175	\$175	\$175
<i>Total Economic Impact &amp; Diversity</i>	\$175	\$175	\$175
<i>Total Departmental Administration</i>	\$5,847	\$4,049	\$3,324
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,553	\$1,526	\$1,979
<i>Total Office of the Inspector General</i>	\$1,553	\$1,526	\$1,979
<i>Total Office of the Inspector General</i>	\$1,553	\$1,526	\$1,979
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$5,753	\$5,148	\$4,484
<i>Total Bonneville Power Administration</i>	\$5,753	\$5,148	\$4,484
<i>Total Bonneville Power Administration Fund</i>	\$5,753	\$5,148	\$4,484



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California	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$49,196	\$74,059	\$13,254
<i>Total Systems Operation and Maintenance</i>	\$49,196	\$74,059	\$13,254
Program Direction			
Program Direction	\$17,675	\$16,683	\$17,747
<i>Total Program Direction</i>	\$17,675	\$16,683	\$17,747
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$66,871	\$90,742	\$31,001
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$4,774	\$3,199	\$3,252
Distributed Generation Systems - Fuel Cells	\$200	\$0	\$0
Sequestration R&D	\$805	\$805	\$1,400
Fuels	\$0	\$0	\$100
Advanced Research	\$335	\$335	\$335
<i>Total Coal and Other Power Systems</i>	\$6,114	\$4,339	\$5,087
Gas			
Natural Gas Technologies	\$1,600	\$995	\$555
<i>Total Gas</i>	\$1,600	\$995	\$555
Petroleum			
Oil Technology	\$2,350	\$661	\$0
<i>Total Petroleum</i>	\$2,350	\$661	\$0
<i>Total Fossil Energy Research and Development</i>	\$10,064	\$5,995	\$5,642
<b>Naval Petroleum and Oil Shale Reserves</b>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,771	\$6,144	\$6,326
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,771	\$6,144	\$6,326
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,771	\$6,144	\$6,326
<b>Elk Hills School Lands Fund</b>			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$36,000	\$72,000
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$72,000
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$72,000
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$596	\$840	\$968
Building Technology Assistance (Grants)	\$6,734	\$9,398	\$10,727
Building Research and Standards	\$10,038	\$9,963	\$8,394
Management and Planning	\$50	\$53	\$50

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California	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Building Technology, State &amp; Community Sector</i>	\$17,418	\$20,254	\$20,139
Industry Sector			
Industries of the Future (Specific)	\$1,107	\$1,119	\$1,132
Industries of the Future (Crosscutting)	\$1,420	\$1,448	\$1,358
<i>Total Industry Sector</i>	\$2,527	\$2,567	\$2,490
Transportation Sector			
Vehicle Technology R&D	\$6,204	\$5,885	\$5,176
Fuels Utilization R&D	\$1,065	\$850	\$450
Materials Technologies	\$875	\$950	\$785
<i>Total Transportation Sector</i>	\$8,144	\$7,685	\$6,411
Federal Energy Management Program			
Federal Energy Management Program	\$2,700	\$2,700	\$3,105
<i>Total Federal Energy Management Program</i>	\$2,700	\$2,700	\$3,105
<i>Total Energy Conservation</i>	\$30,789	\$33,206	\$32,145
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$19,900	\$29,267	\$30,846
<i>Total Defense Nuclear Waste Disposal</i>	\$19,900	\$29,267	\$30,846
<i>Total Defense Nuclear Waste Disposal</i>	\$19,900	\$29,267	\$30,846
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$3,487	\$3,615	\$3,490
<i>Total Energy Information Administration</i>	\$3,487	\$3,615	\$3,490
<i>Total Energy Information Administration</i>	\$3,487	\$3,615	\$3,490
<b>Total California</b>	<b>\$2,129,826</b>	<b>\$2,186,370</b>	<b>\$2,122,024</b>

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Colorado	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$2,824	\$3,108	\$9,680
Photovoltaic Energy Systems	\$63,327	\$57,265	\$61,900
Concentrating Solar Power	\$5,702	\$5,100	\$932
Biomass/Biofuels Energy Systems	\$22,621	\$28,100	\$18,375
Wind Energy	\$30,720	\$28,672	\$35,425
National Renewable Energy Laboratory	\$3,991	\$4,870	\$5,000
Program Direction	\$2,779	\$2,910	\$2,473
Geothermal Technology Development	\$4,154	\$5,040	\$3,300
Hydropower	\$5	\$0	\$0
Electric Energy Systems & Storage	\$10,389	\$18,403	\$18,779
Hydrogen Research	\$14,560	\$17,373	\$19,180
Renewable Energy Production Incentive Program	\$3,991	\$3,787	\$4,000
Solar Program Support	\$90	\$115	\$90
International Renewable Energy Program	\$2,878	\$1,895	\$2,923
<i>Total Solar and Renewable Resources Technologies</i>	\$168,031	\$176,638	\$182,057
<i>Total Energy Supply Research and Development Activities</i>	\$168,031	\$176,638	\$182,057
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Site/Project Completion	\$9,480	\$4,636	\$8,060
Post 2006 Completion	\$5,052	\$5,415	\$5,333
<i>Total Non-Defense Environmental Management</i>	\$14,532	\$10,051	\$13,393
<i>Total Non-Defense Environmental Management</i>	\$14,532	\$10,051	\$13,393
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$3,069	\$2,221	\$2,372
<i>Total High Energy Physics</i>	\$3,069	\$2,221	\$2,372
<b>Nuclear Physics</b>			
Nuclear Physics	\$824	\$684	\$817
<i>Total Nuclear Physics</i>	\$824	\$684	\$817
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$7,099	\$5,969	\$6,463
<i>Total Biological and Environmental Research</i>	\$7,099	\$5,969	\$6,463
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$9,695	\$8,504	\$8,027
<i>Total Basic Energy Sciences</i>	\$9,695	\$8,504	\$8,027
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$1,454	\$1,994	\$2,103
<i>Total Fusion Energy Sciences Program</i>	\$1,454	\$1,994	\$2,103

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Colorado	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,809	\$10	\$110
<i>Total Advanced Scientific Computing Research</i>	\$1,809	\$10	\$110
Program Direction			
Program Direction	\$0	\$0	\$150
<i>Total Program Direction</i>	\$0	\$0	\$150
<i>Total Science</i>	\$23,950	\$19,382	\$20,042
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$878	\$654	\$565
<i>Total Post 2006 Completion</i>	\$878	\$654	\$565
Science and Technology			
Science and Technology	\$5,131	\$3,177	\$0
<i>Total Science and Technology</i>	\$5,131	\$3,177	\$0
Program Direction			
Program Direction	\$25,690	\$24,199	\$24,451
<i>Total Program Direction</i>	\$25,690	\$24,199	\$24,451
Safeguards and Security			
Safeguards and Security	\$422	\$228	\$589
<i>Total Safeguards and Security</i>	\$422	\$228	\$589
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$32,121	\$28,258	\$25,605
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$400	\$200	\$450
<i>Total Worker and Community Transition</i>	\$400	\$200	\$450
Environment, Safety, and Health			
Environment, Safety, and Health	\$300	\$300	\$300
<i>Total Environment, Safety, and Health</i>	\$300	\$300	\$300
Security and Emergency Operations			
Nuclear Safeguards and Security	\$140	\$0	\$0
<i>Total Security and Emergency Operations</i>	\$140	\$0	\$0
<i>Total Other Defense Activities</i>	\$840	\$500	\$750
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation & International Security	\$1,240	\$485	\$962
Russian Transition Initiatives	\$1,240	\$1,140	\$788
<i>Total Defense Nuclear Nonproliferation</i>	\$2,480	\$1,625	\$1,750

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Colorado	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$2,480	\$1,625	\$1,750
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$60	\$60	\$60
<i>Total Economic Impact &amp; Diversity</i>	\$60	\$60	\$60
<i>Total Departmental Administration</i>	\$60	\$60	\$60
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,195	\$1,269	\$1,413
<i>Total Office of the Inspector General</i>	\$1,195	\$1,269	\$1,413
<i>Total Office of the Inspector General</i>	\$1,195	\$1,269	\$1,413
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$164	\$147	\$128
<i>Total Bonneville Power Administration</i>	\$164	\$147	\$128
<i>Total Bonneville Power Administration Fund</i>	\$164	\$147	\$128
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$0	\$1	\$3
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$0	\$1	\$3
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$0	\$1	\$3
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$10,212	\$9,863	\$12,189
<i>Total Systems Operation and Maintenance</i>	\$10,212	\$9,863	\$12,189
Program Direction			
Program Direction	\$39,239	\$41,686	\$39,289
<i>Total Program Direction</i>	\$39,239	\$41,686	\$39,289
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$49,451	\$51,549	\$51,478
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$78,984	\$75,183	\$86,364
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$78,984	\$75,183	\$86,364
Program Direction			
Program Direction	\$15,725	\$17,639	\$19,387
<i>Total Program Direction</i>	\$15,725	\$17,639	\$19,387

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Colorado	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$94,709	\$92,822	\$105,751
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,744	\$2,485	\$2,000
Advanced Research	\$210	\$250	\$250
<i>Total Coal and Other Power Systems</i>	\$1,954	\$2,735	\$2,250
Gas			
Natural Gas Technologies	\$456	\$477	\$0
<i>Total Gas</i>	\$456	\$477	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,410	\$3,212	\$2,250
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$1,339	\$1,780	\$1,936
Building Technology Assistance (Grants)	\$4,270	\$6,230	\$6,864
Building Research and Standards	\$12,138	\$11,039	\$8,878
Management and Planning	\$190	\$245	\$235
<i>Total Building Technology, State &amp; Community Sector</i>	\$17,937	\$19,294	\$17,913
Industry Sector			
Industries of the Future (Specific)	\$733	\$741	\$749
Industries of the Future (Crosscutting)	\$1,665	\$1,697	\$1,592
<i>Total Industry Sector</i>	\$2,398	\$2,438	\$2,341
Transportation Sector			
Vehicle Technology R&D	\$7,499	\$4,500	\$4,575
Fuels Utilization R&D	\$7,669	\$11,354	\$10,089
Technology Deployment	\$5,175	\$3,950	\$3,950
Management and Planning	\$250	\$250	\$250
<i>Total Transportation Sector</i>	\$20,593	\$20,054	\$18,864
Policy and Management			
Policy and Management	\$9,436	\$10,094	\$9,363
<i>Total Policy and Management</i>	\$9,436	\$10,094	\$9,363
Federal Energy Management Program			
Federal Energy Management Program	\$6,200	\$5,200	\$5,980
<i>Total Federal Energy Management Program</i>	\$6,200	\$5,200	\$5,980
Power Technologies			
Distributed Energy Resources	\$2,060	\$2,060	\$2,060
<i>Total Power Technologies</i>	\$2,060	\$2,060	\$2,060
<i>Total Energy Conservation</i>	\$58,624	\$59,140	\$56,521
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			

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Colorado	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Site Closure	\$616,808	\$620,504	\$634,407
Safeguards and Security	\$46,866	\$43,496	\$29,593
<i>Total Defense Facilities Closure Projects</i>	\$663,674	\$664,000	\$664,000
<i>Total Defense Facilities Closure Projects</i>	\$663,674	\$664,000	\$664,000
Total Colorado	\$1,112,241	\$1,108,654	\$1,125,201

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Connecticut	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,503	\$3,331	\$3,272
<i>Total High Energy Physics</i>	\$3,503	\$3,331	\$3,272
Nuclear Physics			
Nuclear Physics	\$4,661	\$4,760	\$4,730
<i>Total Nuclear Physics</i>	\$4,661	\$4,760	\$4,730
Biological and Environmental Research			
Biological and Environmental Research	\$488	\$500	\$400
<i>Total Biological and Environmental Research</i>	\$488	\$500	\$400
Basic Energy Sciences			
Basic Energy Sciences	\$2,757	\$1,794	\$1,634
<i>Total Basic Energy Sciences</i>	\$2,757	\$1,794	\$1,634
<i>Total Science</i>	\$11,409	\$10,385	\$10,036
<b>Naval Reactors</b>			
Naval Reactors			
Naval Reactors Development	\$1,500	\$1,800	\$0
<i>Total Naval Reactors</i>	\$1,500	\$1,800	\$0
<i>Total Naval Reactors</i>	\$1,500	\$1,800	\$0
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$8,446	\$7,559	\$6,583
<i>Total Bonneville Power Administration</i>	\$8,446	\$7,559	\$6,583
<i>Total Bonneville Power Administration Fund</i>	\$8,446	\$7,559	\$6,583
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,703	\$362	\$77
Distributed Generation Systems - Fuel Cells	\$13,500	\$12,635	\$9,900
<i>Total Coal and Other Power Systems</i>	\$15,203	\$12,997	\$9,977
<i>Total Fossil Energy Research and Development</i>	\$15,203	\$12,997	\$9,977
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,241	\$3,178	\$3,632
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,241	\$3,178	\$3,632
<i>Total Energy Conservation</i>	\$2,241	\$3,178	\$3,632
<b>Total Connecticut</b>	<b>\$38,799</b>	<b>\$35,919</b>	<b>\$30,228</b>



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Delaware	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$583	\$565	\$545
<i>Total High Energy Physics</i>	\$583	\$565	\$545
Biological and Environmental Research			
Biological and Environmental Research	\$388	\$396	\$484
<i>Total Biological and Environmental Research</i>	\$388	\$396	\$484
Basic Energy Sciences			
Basic Energy Sciences	\$1,125	\$696	\$942
<i>Total Basic Energy Sciences</i>	\$1,125	\$696	\$942
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$60	\$59	\$59
<i>Total Fusion Energy Sciences Program</i>	\$60	\$59	\$59
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$399	\$103	\$0
<i>Total Advanced Scientific Computing Research</i>	\$399	\$103	\$0
<i>Total Science</i>	\$2,555	\$1,819	\$2,030
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$647	\$895	\$953
<i>Total Building Technology, State &amp; Community Sector</i>	\$647	\$895	\$953
<i>Total Energy Conservation</i>	\$647	\$895	\$953
<b>Total Delaware</b>	<b>\$3,202</b>	<b>\$2,714</b>	<b>\$2,983</b>

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Program Direction	\$16,539	\$16,505	\$14,345
Departmental Energy Management Program	\$1,984	\$1,421	\$3,000
<i>Total Solar and Renewable Resources Technologies</i>	\$18,523	\$17,926	\$17,345
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$1	\$4,477	\$0
Nuclear Energy Research Initiative	\$19,529	\$23,501	\$19,089
Nuclear Energy Technologies	\$502	\$9,064	\$41,500
Advanced Nuclear Medicine Initiative	\$2,500	\$2,500	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$22,532	\$39,542	\$60,589
University Reactor Support			
University Reactor Support	\$5	\$0	\$0
<i>Total University Reactor Support</i>	\$5	\$0	\$0
Infrastructure			
Fast Flux Test Facility	\$137	\$1,000	\$0
Radiological Facilities Management	\$1,358	\$1,100	\$400
<i>Total Infrastructure</i>	\$1,495	\$2,100	\$400
Program Direction - NE			
Program Direction - NE	\$19,099	\$19,355	\$19,725
<i>Total Program Direction - NE</i>	\$19,099	\$19,355	\$19,725
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$121	\$4,332	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$121	\$4,332	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$61,775	\$83,255	\$98,059
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$3,544	\$8,659	\$1,000
Excess Facilities	\$0	\$2,119	\$0
<i>Total Non-Defense Environmental Management</i>	\$3,544	\$10,778	\$1,000
<i>Total Non-Defense Environmental Management</i>	\$3,544	\$10,778	\$1,000
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Uranium/Thorium Reimbursement	\$71,842	\$1,000	\$1,000
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$71,842	\$1,000	\$1,000
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$71,842	\$1,000	\$1,000
Science			
High Energy Physics			
High Energy Physics	\$1,773	\$45,062	\$61,132

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total High Energy Physics</i>	\$1,773	\$45,062	\$61,132
Nuclear Physics			
Nuclear Physics	\$1,247	\$20,010	\$23,634
<i>Total Nuclear Physics</i>	\$1,247	\$20,010	\$23,634
Biological and Environmental Research			
Biological and Environmental Research	\$2,275	\$83,062	\$123,361
<i>Total Biological and Environmental Research</i>	\$2,275	\$83,062	\$123,361
Basic Energy Sciences			
Basic Energy Sciences	\$3,174	\$82,325	\$141,193
<i>Total Basic Energy Sciences</i>	\$3,174	\$82,325	\$141,193
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$619	\$11,123	\$14,661
<i>Total Fusion Energy Sciences Program</i>	\$619	\$11,123	\$14,661
Energy Research Analyses			
Energy Research Analyses	\$50	\$429	\$40
<i>Total Energy Research Analyses</i>	\$50	\$429	\$40
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$688	\$46,507	\$73,098
<i>Total Advanced Scientific Computing Research</i>	\$688	\$46,507	\$73,098
Program Direction			
Program Direction	\$5,429	\$5,296	\$5,202
<i>Total Program Direction</i>	\$5,429	\$5,296	\$5,202
Safeguards and Security			
Safeguards and Security	\$0	\$31	\$0
<i>Total Safeguards and Security</i>	\$0	\$31	\$0
<i>Total Science</i>	\$15,255	\$293,845	\$442,321
Weapons Activities			
Campaigns			
Campaigns	\$24,705	\$21,287	\$10,000
<i>Total Campaigns</i>	\$24,705	\$21,287	\$10,000
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$607	\$0
<i>Total Secure Transportation Asset</i>	\$0	\$607	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$0	\$21,980	\$38,917
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$0	\$21,980	\$38,917
Safeguards and Security			
Safeguards and Security	\$0	\$63,828	\$19,689

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Safeguards and Security</i>	\$0	\$63,828	\$19,689
<i>Total Weapons Activities</i>	\$24,705	\$107,702	\$68,606
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$6,480	\$16,418	\$92,000
<i>Total Science and Technology</i>	\$6,480	\$16,418	\$92,000
Program Direction			
Program Direction	\$83,006	\$75,960	\$75,658
<i>Total Program Direction</i>	\$83,006	\$75,960	\$75,658
Excess Facilities			
Excess Facilities	\$0	\$3,574	\$0
<i>Total Excess Facilities</i>	\$0	\$3,574	\$0
Multi-Site			
Multi-Site	\$506,893	\$553,934	\$479,871
<i>Total Multi-Site</i>	\$506,893	\$553,934	\$479,871
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$596,379	\$649,886	\$647,529
Environmental Management Cleanup Reform			
Environmental Management Cleanup Reform	\$0	\$0	\$800,000
<i>Total Environmental Management Cleanup Reform</i>	\$0	\$0	\$800,000
<i>Total Environmental Management Cleanup Reform</i>	\$0	\$0	\$800,000
Other Defense Activities			
Energy Security and Assurance			
Program Direction	\$250	\$275	\$4,275
<i>Total Energy Security and Assurance</i>	\$250	\$275	\$4,275
Intelligence			
Intelligence	\$9,310	\$9,316	\$9,316
<i>Total Intelligence</i>	\$9,310	\$9,316	\$9,316
Counterintelligence			
Counterintelligence	\$14,086	\$15,474	\$15,819
<i>Total Counterintelligence</i>	\$14,086	\$15,474	\$15,819
Worker and Community Transition			
Worker and Community Transition	\$0	\$9,050	\$15,715
Program Direction	\$3,105	\$2,091	\$2,809
<i>Total Worker and Community Transition</i>	\$3,105	\$11,141	\$18,524
Hearings and Appeals			
Hearings and Appeals	\$3,265	\$3,157	\$3,136

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Hearings and Appeals</i>	\$3,265	\$3,157	\$3,136
Security and Emergency Operations			
Program Direction	\$44,986	\$43,398	\$44,772
Nuclear Safeguards and Security	\$9,300	\$11,719	\$12,879
Security Investigations	\$5,013	\$6,955	\$7,312
<i>Total Security and Emergency Operations</i>	\$59,299	\$62,072	\$64,963
<i>Total Other Defense Activities</i>	\$89,315	\$101,435	\$116,033
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$1,700	\$4,361	\$4,673
Nonproliferation & International Security	\$12,972	\$12,657	\$25,459
International Nuclear Safety and Cooperation	\$820	\$800	\$725
International Nuclear Materials Protection & Cooperatio	\$0	\$110	\$0
Fissile Materials Disposition	\$3,141	\$7,768	\$5,940
Russian Transition Initiatives	\$7,607	\$10,244	\$5,955
<i>Total Defense Nuclear Nonproliferation</i>	\$26,240	\$35,940	\$42,752
<i>Total Defense Nuclear Nonproliferation</i>	\$26,240	\$35,940	\$42,752
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$1,516	\$1,950	\$1,840
Program Direction	\$9,362	\$10,388	\$11,345
<i>Total Naval Reactors</i>	\$10,878	\$12,338	\$13,185
<i>Total Naval Reactors</i>	\$10,878	\$12,338	\$13,185
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$135,517	\$131,793	\$149,195
<i>Total Office of the Administrator</i>	\$135,517	\$131,793	\$149,195
<i>Total NNSA Administration</i>	\$135,517	\$131,793	\$149,195
Departmental Administration			
Policy & International Affairs			
Program Direction	\$15,834	\$15,816	\$17,619
Policy Analysis and System Studies	\$420	\$400	\$800
Environmental Policy Studies	\$983	\$600	\$1,200
Energy Security and Assurance	\$0	\$0	\$2,000
<i>Total Policy &amp; International Affairs</i>	\$17,237	\$16,816	\$21,619
Congressional, and Intergovernmental Affairs			
Program Direction	\$5,275	\$4,777	\$5,224
<i>Total Congressional, and Intergovernmental Affairs</i>	\$5,275	\$4,777	\$5,224
Public Affairs			

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Program Direction	\$4,244	\$4,057	\$4,685
<i>Total Public Affairs</i>	\$4,244	\$4,057	\$4,685
General Counsel			
General Counsel	\$23,894	\$23,925	\$23,964
<i>Total General Counsel</i>	\$23,894	\$23,925	\$23,964
Office of the Secretary			
Office of the Secretary	\$5,081	\$4,784	\$4,731
<i>Total Office of the Secretary</i>	\$5,081	\$4,784	\$4,731
Board of Contract Appeals			
Board of Contract Appeals	\$917	\$953	\$785
<i>Total Board of Contract Appeals</i>	\$917	\$953	\$785
Management, Budget & Evaluation			
Program Direction	\$91,525	\$88,001	\$86,264
<i>Total Management, Budget &amp; Evaluation</i>	\$91,525	\$88,001	\$86,264
Economic Impact & Diversity			
Program Direction	\$5,418	\$5,304	\$5,421
Minority Economic Impact	\$956	\$965	\$1,165
<i>Total Economic Impact &amp; Diversity</i>	\$6,374	\$6,269	\$6,586
Chief Information Officer			
Program Direction	\$30,618	\$30,979	\$31,713
Cybersecurity	\$31,386	\$30,401	\$32,027
Corporate Management Improvement Program	\$11,974	\$15,000	\$20,420
<i>Total Chief Information Officer</i>	\$73,978	\$76,380	\$84,160
<i>Total Departmental Administration</i>	\$228,525	\$225,962	\$238,018
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$10,460	\$10,327	\$11,126
<i>Total Office of the Inspector General</i>	\$10,460	\$10,327	\$11,126
<i>Total Office of the Inspector General</i>	\$10,460	\$10,327	\$11,126
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,927	\$1,429	\$1,277
<i>Total Bonneville Power Administration</i>	\$1,927	\$1,429	\$1,277
<i>Total Bonneville Power Administration Fund</i>	\$1,927	\$1,429	\$1,277
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$445	\$446	\$446
<i>Total Program Direction</i>	\$445	\$446	\$446

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$445	\$446	\$446
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$0	\$11,282
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$0	\$0	\$11,282
<i>Total Colorado River Basins Power Marketing Fund</i>	\$0	\$0	\$11,282
Federal Energy Regulatory Commission			
Energy Markets			
Energy Markets	\$58,765	\$192,057	\$73,657
<i>Total Energy Markets</i>	\$58,765	\$192,057	\$73,657
Energy Projects			
Energy Projects	\$46,006	\$0	\$46,657
<i>Total Energy Projects</i>	\$46,006	\$0	\$46,657
Program Support			
Program Support	\$78,239	\$0	\$79,614
<i>Total Program Support</i>	\$78,239	\$0	\$79,614
<i>Total Federal Energy Regulatory Commission</i>	\$183,010	\$192,057	\$199,928
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$68	\$68	\$68
<i>Total Coal and Other Power Systems</i>	\$68	\$68	\$68
Gas			
Natural Gas Technologies	\$0	\$200	\$0
<i>Total Gas</i>	\$0	\$200	\$0
Petroleum			
Oil Technology	\$1,306	\$1,524	\$389
<i>Total Petroleum</i>	\$1,306	\$1,524	\$389
Fossil Energy Environmental Restoration			
Environmental Restoration	\$100	\$100	\$100
<i>Total Fossil Energy Environmental Restoration</i>	\$100	\$100	\$100
Plant & Capital Equipment			
Plant & Capital Equipment	\$3,891	\$2,450	\$2,000
<i>Total Plant &amp; Capital Equipment</i>	\$3,891	\$2,450	\$2,000
Import/Export Authorization			
Import/Export Authorization	\$186	\$100	\$100
<i>Total Import/Export Authorization</i>	\$186	\$100	\$100
<i>Total Fossil Energy Research and Development</i>	\$5,551	\$4,442	\$2,657

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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	\$171,447	\$82,463	\$40,000
<i>Total Clean Coal Technology</i>	\$171,447	\$82,463	\$40,000
<i>Total Clean Coal Technology</i>	\$171,447	\$82,463	\$40,000
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$5,365	\$6,746	\$5,593
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,365	\$6,746	\$5,593
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,365	\$6,746	\$5,593
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$683	\$951	\$1,007
<i>Total Building Technology, State &amp; Community Sector</i>	\$683	\$951	\$1,007
Industry Sector			
Management and Planning	\$8,626	\$9,400	\$7,635
<i>Total Industry Sector</i>	\$8,626	\$9,400	\$7,635
Transportation Sector			
Management and Planning	\$7,372	\$8,512	\$8,351
<i>Total Transportation Sector</i>	\$7,372	\$8,512	\$8,351
<i>Total Energy Conservation</i>	\$16,681	\$18,863	\$16,993
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$50,895	\$44,009	\$48,875
<i>Total Nuclear Waste Disposal</i>	\$50,895	\$44,009	\$48,875
<i>Total Nuclear Waste Fund</i>	\$50,895	\$44,009	\$48,875
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$2,268	\$2,257	\$1,617
<i>Total Hearings and Appeals</i>	\$2,268	\$2,257	\$1,617
<i>Total Economic Regulation</i>	\$2,268	\$2,257	\$1,617
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$5,215	\$5,348	\$6,187
<i>Total Storage Facilities Operations</i>	\$5,215	\$5,348	\$6,187
<i>Total Strategic Petroleum Reserve</i>	\$5,215	\$5,348	\$6,187
Northeast Home Heating Oil Reserve Account			



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District Of Columbia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Home Heating Oil Reserve			
Home Heating Oil Reserve	\$8,000	\$8,000	\$8,000
<i>Total Home Heating Oil Reserve</i>	\$8,000	\$8,000	\$8,000
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$8,000	\$8,000	\$8,000
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$62,859	\$68,313	\$68,609
<i>Total Energy Information Administration</i>	\$62,859	\$68,313	\$68,609
<i>Total Energy Information Administration</i>	\$62,859	\$68,313	\$68,609
Total District Of Columbia	\$1,788,098	\$2,098,634	\$3,040,288

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Florida	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,430	\$2,830	\$2,663
<i>Total High Energy Physics</i>	\$3,430	\$2,830	\$2,663
Nuclear Physics			
Nuclear Physics	\$535	\$472	\$601
<i>Total Nuclear Physics</i>	\$535	\$472	\$601
Biological and Environmental Research			
Biological and Environmental Research	\$976	\$3,487	\$696
<i>Total Biological and Environmental Research</i>	\$976	\$3,487	\$696
Basic Energy Sciences			
Basic Energy Sciences	\$2,279	\$1,179	\$1,547
<i>Total Basic Energy Sciences</i>	\$2,279	\$1,179	\$1,547
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$105	\$179	\$178
<i>Total Fusion Energy Sciences Program</i>	\$105	\$179	\$178
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$70	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$70	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$7,902	\$7,062	\$7,148
<i>Total Safeguards and Security</i>	\$7,902	\$7,062	\$7,148
<i>Total Science</i>	\$15,297	\$15,209	\$12,833
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Site/Project Completion			
Site/Project Completion	\$7,317	\$7,604	\$7,196
<i>Total Site/Project Completion</i>	\$7,317	\$7,604	\$7,196
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$7,317	\$7,604	\$7,196
<b>Other Defense Activities</b>			
Worker and Community Transition			
Worker and Community Transition	\$2,100	\$900	\$0
<i>Total Worker and Community Transition</i>	\$2,100	\$900	\$0
<i>Total Other Defense Activities</i>	\$2,100	\$900	\$0
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$800	\$800	\$200
<i>Total Purchase Power and Wheeling</i>	\$800	\$800	\$200

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Florida	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$800	\$800	\$200
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$7,789	\$811	\$382
<i>Total Coal and Other Power Systems</i>	\$7,789	\$811	\$382
<i>Total Fossil Energy Research and Development</i>	\$7,789	\$811	\$382
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,601	\$3,524	\$4,493
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,601	\$3,524	\$4,493
<i>Total Energy Conservation</i>	\$2,601	\$3,524	\$4,493
<b>Total Florida</b>	<b>\$35,904</b>	<b>\$28,848</b>	<b>\$25,104</b>

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Georgia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Photovoltaic Energy Systems	\$238	\$50	\$50
Biomass/Biofuels Energy Systems	\$395	\$218	\$0
Wind Energy	\$190	\$105	\$125
<i>Total Solar and Renewable Resources Technologies</i>	\$823	\$373	\$175
<i>Total Energy Supply Research and Development Activities</i>	\$823	\$373	\$175
<b>Science</b>			
<b>Nuclear Physics</b>			
Nuclear Physics	\$482	\$409	\$480
<i>Total Nuclear Physics</i>	\$482	\$409	\$480
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$2,088	\$1,646	\$1,184
<i>Total Biological and Environmental Research</i>	\$2,088	\$1,646	\$1,184
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$4,623	\$4,006	\$3,629
<i>Total Basic Energy Sciences</i>	\$4,623	\$4,006	\$3,629
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$410	\$428	\$429
<i>Total Fusion Energy Sciences Program</i>	\$410	\$428	\$429
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$767	\$280	\$212
<i>Total Advanced Scientific Computing Research</i>	\$767	\$280	\$212
<i>Total Science</i>	\$8,370	\$6,769	\$5,934
<b>Bonneville Power Administration Fund</b>			
<b>Bonneville Power Administration</b>			
Bonneville Power Administration	\$850	\$760	\$662
<i>Total Bonneville Power Administration</i>	\$850	\$760	\$662
<i>Total Bonneville Power Administration Fund</i>	\$850	\$760	\$662
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
<b>Purchase Power and Wheeling</b>			
Purchase Power and Wheeling	\$21,970	\$25,011	\$14,800
<i>Total Purchase Power and Wheeling</i>	\$21,970	\$25,011	\$14,800
<b>Program Direction</b>			
Program Direction	\$5,251	\$5,157	\$4,856
<i>Total Program Direction</i>	\$5,251	\$5,157	\$4,856
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$27,221	\$30,168	\$19,656

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Georgia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Fossil Energy Research and Development</b>			
<b>Coal and Other Power Systems</b>			
Central Systems	\$1,689	\$1,510	\$0
Advanced Research	\$250	\$150	\$150
<i>Total Coal and Other Power Systems</i>	\$1,939	\$1,660	\$150
<b>Petroleum</b>			
Oil Technology	\$50	\$50	\$50
<i>Total Petroleum</i>	\$50	\$50	\$50
<i>Total Fossil Energy Research and Development</i>	\$1,989	\$1,710	\$200
<b>Energy Conservation</b>			
<b>Building Technology, State &amp; Community Sector</b>			
Building Technology Assistance (Non-Grants)	\$100	\$100	\$0
Building Technology Assistance (Grants)	\$2,804	\$3,974	\$4,853
Building Research and Standards	\$100	\$0	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$3,054	\$4,174	\$4,953
<b>Transportation Sector</b>			
Technology Deployment	\$110	\$30	\$30
<i>Total Transportation Sector</i>	\$110	\$30	\$30
<b>Policy and Management</b>			
Policy and Management	\$3,104	\$3,326	\$2,704
<i>Total Policy and Management</i>	\$3,104	\$3,326	\$2,704
<i>Total Energy Conservation</i>	\$6,268	\$7,530	\$7,687
<b>Total Georgia</b>	<b>\$45,521</b>	<b>\$47,310</b>	<b>\$34,314</b>

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Guam	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$197	\$239	\$200
<i>Total Building Technology, State &amp; Community Sector</i>	\$197	\$239	\$200
<i>Total Energy Conservation</i>	\$197	\$239	\$200
Total Guam	\$197	\$239	\$200

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Hawaii	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,721	\$1,600	\$1,541
<i>Total High Energy Physics</i>	\$1,721	\$1,600	\$1,541
Biological and Environmental Research			
Biological and Environmental Research	\$479	\$485	\$0
<i>Total Biological and Environmental Research</i>	\$479	\$485	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$311	\$230	\$285
<i>Total Basic Energy Sciences</i>	\$311	\$230	\$285
<i>Total Science</i>	\$2,511	\$2,315	\$1,826
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$409	\$532	\$513
<i>Total Building Technology, State &amp; Community Sector</i>	\$409	\$532	\$513
<i>Total Energy Conservation</i>	\$409	\$532	\$513
<b>Total Hawaii</b>	<b>\$2,920</b>	<b>\$2,847</b>	<b>\$2,339</b>

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Idaho	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Wind Energy	\$0	\$75	\$100
Program Direction	\$100	\$105	\$89
Geothermal Technology Development	\$10,384	\$9,760	\$8,900
Hydropower	\$4,920	\$5,008	\$7,479
Electric Energy Systems & Storage	\$575	\$11,548	\$695
Hydrogen Research	\$0	\$250	\$250
Renewable Indian Energy Resources	\$6,585	\$2,840	\$8,307
<i>Total Solar and Renewable Resources Technologies</i>	\$22,564	\$29,586	\$25,820
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$103	\$0	\$0
Nuclear Energy Research Initiative	\$1,218	\$983	\$1,127
Nuclear Energy Technologies	\$4,401	\$1,187	\$3,000
<i>Total Nuclear Energy R&amp;D</i>	\$5,722	\$2,170	\$4,127
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,287	\$1,287	\$1,287
Program Direction	\$747	\$780	\$820
<i>Total Environment, Safety and Health</i>	\$2,034	\$2,067	\$2,107
<b>University Reactor Support</b>			
University Reactor Support	\$11,459	\$16,900	\$16,900
<i>Total University Reactor Support</i>	\$11,459	\$16,900	\$16,900
<b>Infrastructure</b>			
Fast Flux Test Facility	\$380	\$0	\$0
Radiological Facilities Management	\$40,845	\$43,740	\$42,270
<i>Total Infrastructure</i>	\$41,225	\$43,740	\$42,270
<b>Program Direction - NE</b>			
Program Direction - NE	\$1,266	\$1,343	\$1,355
<i>Total Program Direction - NE</i>	\$1,266	\$1,343	\$1,355
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$33,561	\$28,962	\$18,221
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$33,561	\$28,962	\$18,221
<i>Total Energy Supply Research and Development Activities</i>	\$117,831	\$124,768	\$110,800
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site/Project Completion	\$2,048	\$5,592	\$4,748
<i>Total Non-Defense Environmental Management</i>	\$2,048	\$5,592	\$4,748
<i>Total Non-Defense Environmental Management</i>	\$2,048	\$5,592	\$4,748
<b>Science</b>			
<b>Nuclear Physics</b>			



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Idaho	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Nuclear Physics	\$38	\$37	\$30
<i>Total Nuclear Physics</i>	\$38	\$37	\$30
Biological and Environmental Research			
Biological and Environmental Research	\$38,064	\$38,106	\$30,286
<i>Total Biological and Environmental Research</i>	\$38,064	\$38,106	\$30,286
Basic Energy Sciences			
Basic Energy Sciences	\$2,803	\$1,810	\$1,530
<i>Total Basic Energy Sciences</i>	\$2,803	\$1,810	\$1,530
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,325	\$2,440	\$2,505
<i>Total Fusion Energy Sciences Program</i>	\$2,325	\$2,440	\$2,505
Program Direction			
Program Direction	\$40	\$10	\$0
<i>Total Program Direction</i>	\$40	\$10	\$0
<i>Total Science</i>	\$43,270	\$42,403	\$34,351
Weapons Activities			
Campaigns			
Campaigns	\$85	\$250	\$0
<i>Total Campaigns</i>	\$85	\$250	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,600	\$1,374	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$1,600	\$1,374	\$0
Safeguards and Security			
Safeguards and Security	\$315	\$450	\$0
<i>Total Safeguards and Security</i>	\$315	\$450	\$0
<i>Total Weapons Activities</i>	\$2,000	\$2,074	\$0
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$130,864	\$57,669	\$47,757
<i>Total Site/Project Completion</i>	\$130,864	\$57,669	\$47,757
Post 2006 Completion			
Post 2006 Completion	\$268,550	\$372,682	\$295,087
<i>Total Post 2006 Completion</i>	\$268,550	\$372,682	\$295,087
Science and Technology			
Science and Technology	\$45,105	\$40,160	\$0
<i>Total Science and Technology</i>	\$45,105	\$40,160	\$0
Program Direction			
Program Direction	\$46,665	\$45,876	\$45,095

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Preliminary State Table  
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Idaho	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Program Direction</i>	\$46,665	\$45,876	\$45,095
Safeguards and Security			
Safeguards and Security	\$41,048	\$41,944	\$43,218
<i>Total Safeguards and Security</i>	\$41,048	\$41,944	\$43,218
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$532,232	\$558,331	\$431,157
Other Defense Activities			
Intelligence			
Intelligence	\$888	\$1,555	\$1,555
<i>Total Intelligence</i>	\$888	\$1,555	\$1,555
Counterintelligence			
Counterintelligence	\$1,323	\$1,384	\$1,379
<i>Total Counterintelligence</i>	\$1,323	\$1,384	\$1,379
Worker and Community Transition			
Worker and Community Transition	\$10,000	\$1,000	\$900
<i>Total Worker and Community Transition</i>	\$10,000	\$1,000	\$900
Environment, Safety, and Health			
Environment, Safety, and Health	\$250	\$250	\$250
<i>Total Environment, Safety, and Health</i>	\$250	\$250	\$250
Security and Emergency Operations			
Nuclear Safeguards and Security	\$1,612	\$1,182	\$1,162
Security Investigations	\$690	\$733	\$648
<i>Total Security and Emergency Operations</i>	\$2,302	\$1,915	\$1,810
<i>Total Other Defense Activities</i>	\$14,763	\$6,104	\$5,894
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,226	\$1,880	\$1,530
Nonproliferation & International Security	\$100	\$237	\$604
International Nuclear Safety and Cooperation	\$1,900	\$900	\$900
International Nuclear Materials Protection & Cooperatio	\$1,548	\$3,539	\$1,526
Fissile Materials Disposition	\$919	\$75	\$0
Russian Transition Initiatives	\$1,100	\$1,152	\$725
<i>Total Defense Nuclear Nonproliferation</i>	\$7,793	\$7,783	\$5,285
<i>Total Defense Nuclear Nonproliferation</i>	\$7,793	\$7,783	\$5,285
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$99,528	\$83,291	\$81,890
<i>Total Naval Reactors</i>	\$99,528	\$83,291	\$81,890

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Preliminary State Table  
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Idaho	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Naval Reactors</i>	\$99,528	\$83,291	\$81,890
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$17	\$17	\$17
<i>Total Office of the Administrator</i>	\$17	\$17	\$17
<i>Total NNSA Administration</i>	\$17	\$17	\$17
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,200	\$1,000	\$0
<i>Total Chief Financial Officer</i>	\$1,200	\$1,000	\$0
Management, Budget & Evaluation			
Program Direction	\$83	\$83	\$83
<i>Total Management, Budget &amp; Evaluation</i>	\$83	\$83	\$83
<i>Total Departmental Administration</i>	\$1,283	\$1,083	\$83
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$598	\$636	\$707
<i>Total Office of the Inspector General</i>	\$598	\$636	\$707
<i>Total Office of the Inspector General</i>	\$598	\$636	\$707
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$221,347	\$203,106	\$202,026
<i>Total Bonneville Power Administration</i>	\$221,347	\$203,106	\$202,026
<i>Total Bonneville Power Administration Fund</i>	\$221,347	\$203,106	\$202,026
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$90	\$180	\$180
Sequestration R&D	\$862	\$862	\$862
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Other Power Systems</i>	\$1,522	\$1,612	\$1,612
Gas			
Natural Gas Technologies	\$200	\$100	\$0
<i>Total Gas</i>	\$200	\$100	\$0
Petroleum			
Oil Technology	\$807	\$60	\$150
<i>Total Petroleum</i>	\$807	\$60	\$150
<i>Total Fossil Energy Research and Development</i>	\$2,529	\$1,772	\$1,762

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Preliminary State Table  
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Idaho	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,632	\$2,364	\$2,566
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,632	\$2,364	\$2,566
<b>Industry Sector</b>			
Industries of the Future (Specific)	\$796	\$805	\$814
Industries of the Future (Crosscutting)	\$320	\$326	\$306
<i>Total Industry Sector</i>	\$1,116	\$1,131	\$1,120
<b>Transportation Sector</b>			
Vehicle Technology R&D	\$2,599	\$2,285	\$1,420
Fuels Utilization R&D	\$675	\$450	\$0
Materials Technologies	\$350	\$325	\$350
Technology Deployment	\$1,900	\$1,200	\$1,250
<i>Total Transportation Sector</i>	\$5,524	\$4,260	\$3,020
<i>Total Energy Conservation</i>	\$8,272	\$7,755	\$6,706
<b>Defense Environmental Management Privatization</b>			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$119,692	\$101,332	\$158,399
<i>Total Defense Environmental Management Privatization</i>	\$119,692	\$101,332	\$158,399
<i>Total Defense Environmental Management Privatization</i>	\$119,692	\$101,332	\$158,399
<b>Total Idaho</b>	<b>\$1,173,203</b>	<b>\$1,146,047</b>	<b>\$1,043,825</b>

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Preliminary State Table  
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Illinois	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Photovoltaic Energy Systems	\$206	\$50	\$50
Concentrating Solar Power	\$90	\$80	\$0
Biomass/Biofuels Energy Systems	\$210	\$140	\$0
Wind Energy	\$120	\$653	\$230
Geothermal Technology Development	\$700	\$0	\$0
Electric Energy Systems & Storage	\$4,237	\$7,898	\$4,000
International Renewable Energy Program	\$165	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$5,728	\$8,821	\$4,280
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$3,670	\$1,090	\$0
Nuclear Energy Research Initiative	\$3,815	\$2,429	\$1,816
Nuclear Energy Technologies	\$1,630	\$1,259	\$1,000
<i>Total Nuclear Energy R&amp;D</i>	\$9,115	\$4,778	\$2,816
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$465	\$465	\$465
<i>Total Environment, Safety and Health</i>	\$465	\$465	\$465
<b>University Reactor Support</b>			
University Reactor Support	\$170	\$270	\$270
<i>Total University Reactor Support</i>	\$170	\$270	\$270
<b>Infrastructure</b>			
Fast Flux Test Facility	\$472	\$0	\$0
Radiological Facilities Management	\$0	\$0	\$500
<i>Total Infrastructure</i>	\$472	\$0	\$500
<b>Program Direction - NE</b>			
Program Direction - NE	\$1,691	\$1,389	\$1,373
<i>Total Program Direction - NE</i>	\$1,691	\$1,389	\$1,373
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$9,433	\$14,588	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$9,433	\$14,588	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$27,074	\$30,311	\$9,704
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site/Project Completion	\$11,808	\$4,387	\$3,691
<i>Total Non-Defense Environmental Management</i>	\$11,808	\$4,387	\$3,691
<i>Total Non-Defense Environmental Management</i>	\$11,808	\$4,387	\$3,691
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$321,414	\$325,217	\$331,637

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Illinois	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total High Energy Physics</i>	\$321,414	\$325,217	\$331,637
Nuclear Physics			
Nuclear Physics	\$19,028	\$19,401	\$19,498
<i>Total Nuclear Physics</i>	\$19,028	\$19,401	\$19,498
Biological and Environmental Research			
Biological and Environmental Research	\$32,738	\$27,050	\$25,059
<i>Total Biological and Environmental Research</i>	\$32,738	\$27,050	\$25,059
Basic Energy Sciences			
Basic Energy Sciences	\$175,455	\$168,441	\$165,227
<i>Total Basic Energy Sciences</i>	\$175,455	\$168,441	\$165,227
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,821	\$2,080	\$1,954
<i>Total Fusion Energy Sciences Program</i>	\$2,821	\$2,080	\$1,954
Energy Research Analyses			
Energy Research Analyses	\$22	\$85	\$178
<i>Total Energy Research Analyses</i>	\$22	\$85	\$178
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,591	\$4,538	\$5,225
<i>Total Science Laboratories Infrastructure</i>	\$7,591	\$4,538	\$5,225
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$16,527	\$12,140	\$8,908
<i>Total Advanced Scientific Computing Research</i>	\$16,527	\$12,140	\$8,908
Program Direction			
Program Direction	\$35,187	\$36,015	\$30,069
<i>Total Program Direction</i>	\$35,187	\$36,015	\$30,069
Safeguards and Security			
Safeguards and Security	\$7,569	\$10,442	\$10,646
<i>Total Safeguards and Security</i>	\$7,569	\$10,442	\$10,646
<i>Total Science</i>	\$618,352	\$605,409	\$598,401
Weapons Activities			
Campaigns			
Campaigns	\$13,577	\$2,576	\$2,384
<i>Total Campaigns</i>	\$13,577	\$2,576	\$2,384
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$90	\$125	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$90	\$125	\$0
<i>Total Weapons Activities</i>	\$13,667	\$2,701	\$2,384

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Illinois	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Science and Technology			
Science and Technology	\$2,677	\$2,884	\$0
<i>Total Science and Technology</i>	\$2,677	\$2,884	\$0
Program Direction			
Program Direction	\$11,320	\$12,622	\$11,457
<i>Total Program Direction</i>	\$11,320	\$12,622	\$11,457
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$13,997	\$15,506	\$11,457
<b>Other Defense Activities</b>			
Energy Security and Assurance			
Energy Security	\$0	\$0	\$4,101
<i>Total Energy Security and Assurance</i>	\$0	\$0	\$4,101
Intelligence			
Intelligence	\$365	\$365	\$365
<i>Total Intelligence</i>	\$365	\$365	\$365
Counterintelligence			
Counterintelligence	\$1,078	\$1,253	\$1,252
<i>Total Counterintelligence</i>	\$1,078	\$1,253	\$1,252
Environment, Safety, and Health			
Environment, Safety, and Health	\$698	\$698	\$698
<i>Total Environment, Safety, and Health</i>	\$698	\$698	\$698
Security and Emergency Operations			
Program Direction	\$4,542	\$5,309	\$5,474
Nuclear Safeguards and Security	\$574	\$670	\$930
Security Investigations	\$504	\$511	\$518
<i>Total Security and Emergency Operations</i>	\$5,620	\$6,490	\$6,922
<i>Total Other Defense Activities</i>	\$7,761	\$8,806	\$13,338
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$3,094	\$4,480	\$4,480
Nonproliferation & International Security	\$13,907	\$10,177	\$10,985
HEU Transparency Implementation	\$1,150	\$1,250	\$1,250
International Nuclear Safety and Cooperation	\$9,600	\$4,600	\$4,876
International Nuclear Materials Protection & Cooperatio	\$75	\$70	\$70
Fissile Materials Disposition	\$58,740	\$98,393	\$169,500
Russian Transition Initiatives	\$1,370	\$1,710	\$1,180
<i>Total Defense Nuclear Nonproliferation</i>	\$87,936	\$120,680	\$192,341
<i>Total Defense Nuclear Nonproliferation</i>	\$87,936	\$120,680	\$192,341
<b>NNSA Administration</b>			

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Illinois	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Office of the Administrator			
Office of the Administrator	\$1,094	\$1,151	\$1,175
<i>Total Office of the Administrator</i>	<i>\$1,094</i>	<i>\$1,151</i>	<i>\$1,175</i>
<i>Total NNSA Administration</i>	<i>\$1,094</i>	<i>\$1,151</i>	<i>\$1,175</i>
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$400	\$400	\$400
<i>Total Chief Financial Officer</i>	<i>\$400</i>	<i>\$400</i>	<i>\$400</i>
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$0	\$0
<i>Total Economic Impact &amp; Diversity</i>	<i>\$150</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Departmental Administration</i>	<i>\$550</i>	<i>\$400</i>	<i>\$400</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$598	\$636	\$847
<i>Total Office of the Inspector General</i>	<i>\$598</i>	<i>\$636</i>	<i>\$847</i>
<i>Total Office of the Inspector General</i>	<i>\$598</i>	<i>\$636</i>	<i>\$847</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,680	\$1,974	\$1,550
Distributed Generation Systems - Fuel Cells	\$800	\$1,000	\$1,000
Sequestration R&D	\$120	\$120	\$120
Advanced Research	\$978	\$988	\$988
<i>Total Coal and Other Power Systems</i>	<i>\$3,578</i>	<i>\$4,082</i>	<i>\$3,658</i>
Gas			
Natural Gas Technologies	\$573	\$503	\$251
<i>Total Gas</i>	<i>\$573</i>	<i>\$503</i>	<i>\$251</i>
Petroleum			
Oil Technology	\$571	\$100	\$0
<i>Total Petroleum</i>	<i>\$571</i>	<i>\$100</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$4,722</i>	<i>\$4,685</i>	<i>\$3,909</i>
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$145	\$141	\$48
Building Technology Assistance (Grants)	\$10,894	\$15,820	\$18,470
Building Research and Standards	\$16,544	\$21,388	\$20,596
Management and Planning	\$90	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	<i>\$27,673</i>	<i>\$37,449</i>	<i>\$39,214</i>



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Illinois	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Industry Sector			
Industries of the Future (Specific)	\$2,219	\$2,243	\$2,268
Industries of the Future (Crosscutting)	\$150	\$153	\$143
<i>Total Industry Sector</i>	\$2,369	\$2,396	\$2,411
Transportation Sector			
Vehicle Technology R&D	\$68,107	\$49,080	\$45,800
Fuels Utilization R&D	\$3,867	\$3,130	\$2,500
Materials Technologies	\$1,774	\$1,774	\$1,375
Technology Deployment	\$2,156	\$1,160	\$1,040
Management and Planning	\$940	\$940	\$1,000
<i>Total Transportation Sector</i>	\$76,844	\$56,084	\$51,715
Policy and Management			
Policy and Management	\$2,079	\$2,613	\$2,056
<i>Total Policy and Management</i>	\$2,079	\$2,613	\$2,056
Power Technologies			
Distributed Energy Resources	\$575	\$575	\$575
<i>Total Power Technologies</i>	\$575	\$575	\$575
<i>Total Energy Conservation</i>	\$109,540	\$99,117	\$95,971
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,959	\$2,752	\$3,599
<i>Total Defense Nuclear Waste Disposal</i>	\$1,959	\$2,752	\$3,599
<i>Total Defense Nuclear Waste Disposal</i>	\$1,959	\$2,752	\$3,599
<b>Total Illinois</b>	<b>\$899,058</b>	<b>\$896,541</b>	<b>\$937,217</b>

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Indiana	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,915	\$3,691	\$3,649
<i>Total High Energy Physics</i>	\$3,915	\$3,691	\$3,649
Nuclear Physics			
Nuclear Physics	\$1,796	\$1,573	\$1,790
<i>Total Nuclear Physics</i>	\$1,796	\$1,573	\$1,790
Biological and Environmental Research			
Biological and Environmental Research	\$3,410	\$4,291	\$300
<i>Total Biological and Environmental Research</i>	\$3,410	\$4,291	\$300
Basic Energy Sciences			
Basic Energy Sciences	\$6,794	\$6,215	\$6,131
<i>Total Basic Energy Sciences</i>	\$6,794	\$6,215	\$6,131
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,556	\$599	\$0
<i>Total Advanced Scientific Computing Research</i>	\$1,556	\$599	\$0
<i>Total Science</i>	\$17,471	\$16,369	\$11,870
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$307	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$307	\$0	\$0
Gas			
Natural Gas Technologies	\$100	\$300	\$0
<i>Total Gas</i>	\$100	\$300	\$0
<i>Total Fossil Energy Research and Development</i>	\$407	\$300	\$0
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$5,318	\$7,693	\$8,782
<i>Total Building Technology, State &amp; Community Sector</i>	\$5,318	\$7,693	\$8,782
<i>Total Energy Conservation</i>	\$5,318	\$7,693	\$8,782
<b>Total Indiana</b>	<b>\$23,196</b>	<b>\$24,362</b>	<b>\$20,652</b>

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Iowa	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,877	\$1,798	\$1,748
<i>Total High Energy Physics</i>	\$1,877	\$1,798	\$1,748
Nuclear Physics			
Nuclear Physics	\$733	\$798	\$726
<i>Total Nuclear Physics</i>	\$733	\$798	\$726
Biological and Environmental Research			
Biological and Environmental Research	\$2,506	\$2,153	\$1,263
<i>Total Biological and Environmental Research</i>	\$2,506	\$2,153	\$1,263
Basic Energy Sciences			
Basic Energy Sciences	\$18,432	\$16,681	\$16,939
<i>Total Basic Energy Sciences</i>	\$18,432	\$16,681	\$16,939
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$761	\$757	\$745
<i>Total Fusion Energy Sciences Program</i>	\$761	\$757	\$745
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,321	\$5,589	\$4,125
<i>Total Advanced Scientific Computing Research</i>	\$5,321	\$5,589	\$4,125
Safeguards and Security			
Safeguards and Security	\$264	\$397	\$409
<i>Total Safeguards and Security</i>	\$264	\$397	\$409
<i>Total Science</i>	\$29,894	\$28,173	\$25,955
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Science and Technology			
Science and Technology	\$808	\$866	\$0
<i>Total Science and Technology</i>	\$808	\$866	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$808	\$866	\$0
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$492	\$180	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$492	\$180	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$492	\$180	\$0
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,116	\$5,318	\$953
<i>Total Systems Operation and Maintenance</i>	\$1,116	\$5,318	\$953
Program Direction			

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Iowa	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Program Direction	\$1,446	\$1,451	\$1,451
<i>Total Program Direction</i>	\$1,446	\$1,451	\$1,451
<i>Total Western Area Power Admin. Const., Rehab., O&amp;M</i>	\$2,562	\$6,769	\$2,404
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$346	\$432	\$759
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$346	\$432	\$759
<i>Total Colorado River Basins Power Marketing Fund</i>	\$346	\$432	\$759
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$140	\$230	\$230
<i>Total Coal and Other Power Systems</i>	\$140	\$230	\$230
<i>Total Fossil Energy Research and Development</i>	\$140	\$230	\$230
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$3,896	\$5,677	\$6,400
<i>Total Building Technology, State &amp; Community Sector</i>	\$3,896	\$5,677	\$6,400
<i>Total Energy Conservation</i>	\$3,896	\$5,677	\$6,400
<b>Total Iowa</b>	<b>\$38,138</b>	<b>\$42,327</b>	<b>\$35,748</b>

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Kansas	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$846	\$882	\$771
<i>Total High Energy Physics</i>	\$846	\$882	\$771
Nuclear Physics			
Nuclear Physics	\$112	\$90	\$155
<i>Total Nuclear Physics</i>	\$112	\$90	\$155
Biological and Environmental Research			
Biological and Environmental Research	\$105	\$105	\$105
<i>Total Biological and Environmental Research</i>	\$105	\$105	\$105
Basic Energy Sciences			
Basic Energy Sciences	\$3,877	\$3,493	\$2,820
<i>Total Basic Energy Sciences</i>	\$3,877	\$3,493	\$2,820
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$70	\$70	\$69
<i>Total Fusion Energy Sciences Program</i>	\$70	\$70	\$69
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$184	\$0	\$10
<i>Total Advanced Scientific Computing Research</i>	\$184	\$0	\$10
<i>Total Science</i>	\$5,194	\$4,640	\$3,930
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Sequestration R&D	\$450	\$816	\$667
<i>Total Coal and Other Power Systems</i>	\$450	\$816	\$667
Gas			
Natural Gas Technologies	\$100	\$300	\$0
<i>Total Gas</i>	\$100	\$300	\$0
<i>Total Fossil Energy Research and Development</i>	\$550	\$1,116	\$667
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,188	\$3,132	\$3,569
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,188	\$3,132	\$3,569
<i>Total Energy Conservation</i>	\$2,188	\$3,132	\$3,569
<b>Total Kansas</b>	<b>\$7,932</b>	<b>\$8,888</b>	<b>\$8,166</b>

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Kentucky	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Uranium Facilities Maintenance and Remediation</b>			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$87,281	\$93,398	\$73,462
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$87,281	\$93,398	\$73,462
Other Uranium Activities			
Other Uranium Activities	\$13,504	\$16,426	\$19,737
<i>Total Other Uranium Activities</i>	\$13,504	\$16,426	\$19,737
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$100,785	\$109,824	\$93,199
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$77	\$59	\$57
<i>Total High Energy Physics</i>	\$77	\$59	\$57
Nuclear Physics			
Nuclear Physics	\$366	\$300	\$346
<i>Total Nuclear Physics</i>	\$366	\$300	\$346
Biological and Environmental Research			
Biological and Environmental Research	\$186	\$204	\$210
<i>Total Biological and Environmental Research</i>	\$186	\$204	\$210
Basic Energy Sciences			
Basic Energy Sciences	\$897	\$914	\$576
<i>Total Basic Energy Sciences</i>	\$897	\$914	\$576
<i>Total Science</i>	\$1,526	\$1,477	\$1,189
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Site/Project Completion			
Site/Project Completion	\$1,165	\$570	\$600
<i>Total Site/Project Completion</i>	\$1,165	\$570	\$600
Safeguards and Security			
Safeguards and Security	\$3,170	\$2,408	\$6,849
<i>Total Safeguards and Security</i>	\$3,170	\$2,408	\$6,849
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$4,335	\$2,978	\$7,449
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$10	\$0	\$0
Sequestration R&D	\$0	\$300	\$400
Fuels	\$350	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$360	\$300	\$400
Gas			
Natural Gas Technologies	\$250	\$50	\$0

Preliminary State Table  
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Kentucky	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Gas</i>	\$250	\$50	\$0
Petroleum			
Oil Technology	\$168	\$168	\$0
<i>Total Petroleum</i>	\$168	\$168	\$0
<i>Total Fossil Energy Research and Development</i>	\$778	\$518	\$400
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$3,663	\$5,311	\$5,972
<i>Total Building Technology, State &amp; Community Sector</i>	\$3,663	\$5,311	\$5,972
<i>Total Energy Conservation</i>	\$3,663	\$5,311	\$5,972
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$13,329	\$0
<i>Total Defense Environmental Management Privatization</i>	\$0	\$13,329	\$0
<i>Total Defense Environmental Management Privatization</i>	\$0	\$13,329	\$0
Total Kentucky	\$111,087	\$133,437	\$108,209

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Louisiana	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$942	\$910	\$866
<i>Total High Energy Physics</i>	\$942	\$910	\$866
Nuclear Physics			
Nuclear Physics	\$226	\$225	\$226
<i>Total Nuclear Physics</i>	\$226	\$225	\$226
Biological and Environmental Research			
Biological and Environmental Research	\$2,818	\$1,698	\$648
<i>Total Biological and Environmental Research</i>	\$2,818	\$1,698	\$648
Basic Energy Sciences			
Basic Energy Sciences	\$1,256	\$791	\$585
<i>Total Basic Energy Sciences</i>	\$1,256	\$791	\$585
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$30	\$30	\$30
<i>Total Fusion Energy Sciences Program</i>	\$30	\$30	\$30
<i>Total Science</i>	\$5,272	\$3,654	\$2,355
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Advanced Research	\$75	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$75	\$0	\$0
Gas			
Natural Gas Technologies	\$0	\$90	\$0
<i>Total Gas</i>	\$0	\$90	\$0
<i>Total Fossil Energy Research and Development</i>	\$75	\$90	\$0
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,926	\$2,650	\$3,291
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,926	\$2,650	\$3,291
<i>Total Energy Conservation</i>	\$1,926	\$2,650	\$3,291
<b>Strategic Petroleum Reserve</b>			
Storage Facilities Operations			
SPR - Facilities Development	\$121,709	\$133,468	\$128,974
<i>Total Storage Facilities Operations</i>	\$121,709	\$133,468	\$128,974
<i>Total Strategic Petroleum Reserve</i>	\$121,709	\$133,468	\$128,974
<b>Strategic Petroleum Reserve - Petroleum Account</b>			
SPR - Petroleum Account			



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Louisiana	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Oil Acquisition and Transport	\$0	\$0	\$11,000
<i>Total SPR - Petroleum Account</i>	\$0	\$0	\$11,000
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$0	\$0	\$11,000
Total Louisiana	\$128,982	\$139,862	\$145,620

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Maine	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$431	\$100	\$100
<i>Total Biological and Environmental Research</i>	\$431	\$100	\$100
Basic Energy Sciences			
Basic Energy Sciences	\$5	\$0	\$0
<i>Total Basic Energy Sciences</i>	\$5	\$0	\$0
<i>Total Science</i>	\$436	\$100	\$100
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Advanced Research	\$100	\$100	\$100
<i>Total Coal and Other Power Systems</i>	\$100	\$100	\$100
<i>Total Fossil Energy Research and Development</i>	\$100	\$100	\$100
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,412	\$3,585	\$3,915
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,412	\$3,585	\$3,915
<i>Total Energy Conservation</i>	\$2,412	\$3,585	\$3,915
<b>Total Maine</b>	<b>\$2,948</b>	<b>\$3,785</b>	<b>\$4,115</b>

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Maryland	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Environment, Safety and Health			
Environment, Safety and Health	\$10,410	\$4,679	\$5,628
Program Direction	\$20,850	\$20,470	\$18,798
<i>Total Environment, Safety and Health</i>	\$31,260	\$25,149	\$24,426
<i>Total Energy Supply Research and Development Activities</i>	\$31,260	\$25,149	\$24,426
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,694	\$3,162	\$3,161
<i>Total High Energy Physics</i>	\$3,694	\$3,162	\$3,161
Nuclear Physics			
Nuclear Physics	\$1,243	\$1,086	\$1,205
<i>Total Nuclear Physics</i>	\$1,243	\$1,086	\$1,205
Biological and Environmental Research			
Biological and Environmental Research	\$7,904	\$4,106	\$4,914
<i>Total Biological and Environmental Research</i>	\$7,904	\$4,106	\$4,914
Basic Energy Sciences			
Basic Energy Sciences	\$3,946	\$2,794	\$3,226
<i>Total Basic Energy Sciences</i>	\$3,946	\$2,794	\$3,226
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,817	\$2,912	\$2,764
<i>Total Fusion Energy Sciences Program</i>	\$2,817	\$2,912	\$2,764
Energy Research Analyses			
Energy Research Analyses	\$45	\$0	\$0
<i>Total Energy Research Analyses</i>	\$45	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$612	\$84	\$25
<i>Total Advanced Scientific Computing Research</i>	\$612	\$84	\$25
Program Direction			
Program Direction	\$43,449	\$52,485	\$53,617
<i>Total Program Direction</i>	\$43,449	\$52,485	\$53,617
<i>Total Science</i>	\$63,710	\$66,629	\$68,912
<b>Other Defense Activities</b>			
Environment, Safety, and Health			
Environment, Safety, and Health	\$43,668	\$36,620	\$26,824
Program Direction	\$20,434	\$19,766	\$18,018
<i>Total Environment, Safety, and Health</i>	\$64,102	\$56,386	\$44,842
<b>Independent Oversight &amp; Performance Assurance</b>			

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Maryland	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Program Direction	\$21,775	\$21,886	\$22,115
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$21,775	\$21,886	\$22,115
Security and Emergency Operations			
Nuclear Safeguards and Security	\$26,138	\$25,583	\$32,033
<i>Total Security and Emergency Operations</i>	\$26,138	\$25,583	\$32,033
<i>Total Other Defense Activities</i>	\$112,015	\$103,855	\$98,990
Departmental Administration			
Management, Budget & Evaluation			
Program Direction	\$22,252	\$22,160	\$22,233
<i>Total Management, Budget &amp; Evaluation</i>	\$22,252	\$22,160	\$22,233
<i>Total Departmental Administration</i>	\$22,252	\$22,160	\$22,233
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,766	\$5,739	\$6,268
<i>Total Office of the Inspector General</i>	\$5,766	\$5,739	\$6,268
<i>Total Office of the Inspector General</i>	\$5,766	\$5,739	\$6,268
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$146	\$131	\$114
<i>Total Bonneville Power Administration</i>	\$146	\$131	\$114
<i>Total Bonneville Power Administration Fund</i>	\$146	\$131	\$114
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,367	\$765	\$738
Distributed Generation Systems - Fuel Cells	\$150	\$115	\$115
Fuels	\$235	\$322	\$50
Advanced Research	\$600	\$943	\$998
<i>Total Coal and Other Power Systems</i>	\$2,352	\$2,145	\$1,901
Gas			
Natural Gas Technologies	\$352	\$354	\$181
<i>Total Gas</i>	\$352	\$354	\$181
Program Direction and Management Support			
Headquarters Program Direction	\$13,693	\$15,376	\$16,532
<i>Total Program Direction and Management Support</i>	\$13,693	\$15,376	\$16,532
Cooperative R&D			
Cooperative Research & Development	\$40	\$40	\$40
<i>Total Cooperative R&amp;D</i>	\$40	\$40	\$40

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Maryland	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Fossil Energy Research and Development</i>	\$16,437	\$17,915	\$18,654
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,480	\$3,493	\$3,993
Building Research and Standards	\$2,328	\$900	\$0
<i>Total Building Technology, State &amp; Community Sector</i>	\$4,808	\$4,393	\$3,993
<i>Total Energy Conservation</i>	\$4,808	\$4,393	\$3,993
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$8,823	\$6,967	\$8,333
<i>Total Energy Information Administration</i>	\$8,823	\$6,967	\$8,333
<i>Total Energy Information Administration</i>	\$8,823	\$6,967	\$8,333
Total Maryland	\$265,217	\$252,938	\$251,923

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Massachusetts	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$300	\$50	\$50
Biomass/Biofuels Energy Systems	\$1,730	\$419	\$0
Wind Energy	\$100	\$1,605	\$295
<i>Total Solar and Renewable Resources Technologies</i>	\$2,130	\$2,074	\$345
<i>Total Energy Supply Research and Development Activities</i>	\$2,130	\$2,074	\$345
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$17,027	\$15,251	\$13,994
<i>Total High Energy Physics</i>	\$17,027	\$15,251	\$13,994
Nuclear Physics			
Nuclear Physics	\$21,137	\$19,314	\$20,093
<i>Total Nuclear Physics</i>	\$21,137	\$19,314	\$20,093
Biological and Environmental Research			
Biological and Environmental Research	\$12,851	\$11,417	\$7,956
<i>Total Biological and Environmental Research</i>	\$12,851	\$11,417	\$7,956
Basic Energy Sciences			
Basic Energy Sciences	\$7,165	\$4,994	\$6,840
<i>Total Basic Energy Sciences</i>	\$7,165	\$4,994	\$6,840
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$21,553	\$20,891	\$25,244
<i>Total Fusion Energy Sciences Program</i>	\$21,553	\$20,891	\$25,244
Energy Research Analyses			
Energy Research Analyses	\$0	\$122	\$0
<i>Total Energy Research Analyses</i>	\$0	\$122	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$571	\$355	\$347
<i>Total Advanced Scientific Computing Research</i>	\$571	\$355	\$347
<i>Total Science</i>	\$80,304	\$72,344	\$74,474
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$75,706	\$67,751	\$59,009
<i>Total Bonneville Power Administration</i>	\$75,706	\$67,751	\$59,009
<i>Total Bonneville Power Administration Fund</i>	\$75,706	\$67,751	\$59,009
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$647	\$65	\$0

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Massachusetts	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Sequestration R&D	\$725	\$650	\$625
<i>Total Coal and Other Power Systems</i>	\$1,372	\$715	\$625
<i>Total Fossil Energy Research and Development</i>	\$1,372	\$715	\$625
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$98	\$100	\$0
Building Technology Assistance (Grants)	\$5,256	\$7,605	\$8,764
Building Research and Standards	\$725	\$360	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$6,129	\$8,165	\$8,864
Transportation Sector			
Technology Deployment	\$418	\$70	\$70
<i>Total Transportation Sector</i>	\$418	\$70	\$70
Policy and Management			
Policy and Management	\$2,339	\$2,505	\$2,230
<i>Total Policy and Management</i>	\$2,339	\$2,505	\$2,230
<i>Total Energy Conservation</i>	\$8,886	\$10,740	\$11,164
Total Massachusetts	\$168,398	\$153,624	\$145,617

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Michigan	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,874	\$4,641	\$4,558
<i>Total High Energy Physics</i>	\$5,874	\$4,641	\$4,558
Nuclear Physics			
Nuclear Physics	\$1,219	\$763	\$783
<i>Total Nuclear Physics</i>	\$1,219	\$763	\$783
Biological and Environmental Research			
Biological and Environmental Research	\$2,766	\$3,370	\$3,137
<i>Total Biological and Environmental Research</i>	\$2,766	\$3,370	\$3,137
Basic Energy Sciences			
Basic Energy Sciences	\$8,433	\$7,090	\$7,147
<i>Total Basic Energy Sciences</i>	\$8,433	\$7,090	\$7,147
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$89	\$89	\$89
<i>Total Fusion Energy Sciences Program</i>	\$89	\$89	\$89
<i>Total Science</i>	\$18,381	\$15,953	\$15,714
<b>Fossil Energy Research and Development</b>			
Petroleum			
Oil Technology	\$0	\$197	\$0
<i>Total Petroleum</i>	\$0	\$197	\$0
<i>Total Fossil Energy Research and Development</i>	\$0	\$197	\$0
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$11,558	\$16,906	\$19,208
<i>Total Building Technology, State &amp; Community Sector</i>	\$11,558	\$16,906	\$19,208
<i>Total Energy Conservation</i>	\$11,558	\$16,906	\$19,208
<b>Total Michigan</b>	<b>\$29,939</b>	<b>\$33,056</b>	<b>\$34,922</b>



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Minnesota	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,407	\$2,077	\$2,062
<i>Total High Energy Physics</i>	\$5,407	\$2,077	\$2,062
Nuclear Physics			
Nuclear Physics	\$575	\$613	\$624
<i>Total Nuclear Physics</i>	\$575	\$613	\$624
Biological and Environmental Research			
Biological and Environmental Research	\$1,049	\$979	\$1,262
<i>Total Biological and Environmental Research</i>	\$1,049	\$979	\$1,262
Basic Energy Sciences			
Basic Energy Sciences	\$2,147	\$1,755	\$2,122
<i>Total Basic Energy Sciences</i>	\$2,147	\$1,755	\$2,122
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$315	\$139	\$138
<i>Total Fusion Energy Sciences Program</i>	\$315	\$139	\$138
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$315	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$315	\$0	\$0
<i>Total Science</i>	\$9,808	\$5,563	\$6,208
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$610	\$5,970	\$250
<i>Total Systems Operation and Maintenance</i>	\$610	\$5,970	\$250
Program Direction			
Program Direction	\$111	\$112	\$112
<i>Total Program Direction</i>	\$111	\$112	\$112
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$721	\$6,082	\$362
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$395	\$494	\$867
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$395	\$494	\$867
<i>Total Colorado River Basins Power Marketing Fund</i>	\$395	\$494	\$867
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$7,446	\$10,895	\$12,007
<i>Total Building Technology, State &amp; Community Sector</i>	\$7,446	\$10,895	\$12,007

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Minnesota	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Energy Conservation</i>	\$7,446	\$10,895	\$12,007
Total Minnesota	\$18,370	\$23,034	\$19,444

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Mississippi	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$512	\$349	\$337
<i>Total High Energy Physics</i>	\$512	\$349	\$337
Nuclear Physics			
Nuclear Physics	\$170	\$170	\$170
<i>Total Nuclear Physics</i>	\$170	\$170	\$170
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$969	\$0
<i>Total Biological and Environmental Research</i>	\$0	\$969	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$652	\$535	\$50
<i>Total Basic Energy Sciences</i>	\$652	\$535	\$50
<i>Total Science</i>	\$1,334	\$2,023	\$557
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Post 2006 Completion			
Post 2006 Completion	\$1,210	\$1,296	\$24
<i>Total Post 2006 Completion</i>	\$1,210	\$1,296	\$24
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,210	\$1,296	\$24
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,551	\$2,204	\$2,616
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,551	\$2,204	\$2,616
<i>Total Energy Conservation</i>	\$1,551	\$2,204	\$2,616
<b>Total Mississippi</b>	<b>\$4,095</b>	<b>\$5,523</b>	<b>\$3,197</b>

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Missouri	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site Closure	\$52,997	\$43,000	\$0
<i>Total Non-Defense Environmental Management</i>	\$52,997	\$43,000	\$0
<i>Total Non-Defense Environmental Management</i>	\$52,997	\$43,000	\$0
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$530	\$479	\$462
<i>Total High Energy Physics</i>	\$530	\$479	\$462
Nuclear Physics			
Nuclear Physics	\$507	\$472	\$484
<i>Total Nuclear Physics</i>	\$507	\$472	\$484
Biological and Environmental Research			
Biological and Environmental Research	\$3,299	\$3,799	\$1,796
<i>Total Biological and Environmental Research</i>	\$3,299	\$3,799	\$1,796
Basic Energy Sciences			
Basic Energy Sciences	\$1,487	\$1,117	\$1,258
<i>Total Basic Energy Sciences</i>	\$1,487	\$1,117	\$1,258
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$254	\$245	\$257
<i>Total Fusion Energy Sciences Program</i>	\$254	\$245	\$257
<i>Total Science</i>	\$6,077	\$6,112	\$4,257
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$165,836	\$163,079	\$170,022
<i>Total Directed Stockpile Work</i>	\$165,836	\$163,079	\$170,022
Campaigns			
Campaigns	\$39,603	\$40,143	\$42,128
<i>Total Campaigns</i>	\$39,603	\$40,143	\$42,128
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$96,896	\$100,105	\$106,879
<i>Total Readiness in Technical Base and Facilities</i>	\$96,896	\$100,105	\$106,879
Construction			
Construction	\$41,058	\$25,617	\$34,595
<i>Total Construction</i>	\$41,058	\$25,617	\$34,595
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,200	\$10,420	\$12,144
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$1,200	\$10,420	\$12,144

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Missouri	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Safeguards and Security			
Safeguards and Security	\$12,055	\$15,110	\$13,343
<i>Total Safeguards and Security</i>	\$12,055	\$15,110	\$13,343
<i>Total Weapons Activities</i>	\$356,648	\$354,474	\$379,111
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$3,391	\$2,475	\$2,370
<i>Total Site/Project Completion</i>	\$3,391	\$2,475	\$2,370
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$3,391	\$2,475	\$2,370
Other Defense Activities			
Intelligence			
Intelligence	\$396	\$396	\$396
<i>Total Intelligence</i>	\$396	\$396	\$396
Counterintelligence			
Counterintelligence	\$570	\$450	\$441
<i>Total Counterintelligence</i>	\$570	\$450	\$441
<i>Total Other Defense Activities</i>	\$966	\$846	\$837
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$325	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$325	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$325	\$0	\$0
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$2,848	\$2,548	\$2,220
<i>Total Bonneville Power Administration</i>	\$2,848	\$2,548	\$2,220
<i>Total Bonneville Power Administration Fund</i>	\$2,848	\$2,548	\$2,220
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$949	\$835	\$1,465
<i>Total Systems Operation and Maintenance</i>	\$949	\$835	\$1,465
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$0	\$0	\$288
<i>Total Purchase Power and Wheeling</i>	\$0	\$0	\$288
SWPA Construction			
Construction	\$6,802	\$6,031	\$1,006
<i>Total SWPA Construction</i>	\$6,802	\$6,031	\$1,006

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Missouri	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Program Direction			
Program Direction	\$0	\$0	\$5,436
<i>Total Program Direction</i>	\$0	\$0	\$5,436
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$7,751	\$6,866	\$8,195
Fossil Energy Research and Development			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$100	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$100	\$0	\$0
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$4,789	\$6,951	\$8,079
<i>Total Building Technology, State &amp; Community Sector</i>	\$4,789	\$6,951	\$8,079
Transportation Sector			
Materials Technologies	\$3,518	\$1,879	\$0
<i>Total Transportation Sector</i>	\$3,518	\$1,879	\$0
<i>Total Energy Conservation</i>	\$8,307	\$8,830	\$8,079
<b>Total Missouri</b>	<b>\$439,410</b>	<b>\$425,151</b>	<b>\$405,069</b>

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Montana	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$25	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$25	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$722	\$741	\$531
<i>Total Basic Energy Sciences</i>	\$722	\$741	\$531
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$20	\$20	\$0
<i>Total Fusion Energy Sciences Program</i>	\$20	\$20	\$0
<i>Total Science</i>	\$767	\$761	\$531
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Science and Technology			
Science and Technology	\$6,764	\$5,000	\$0
<i>Total Science and Technology</i>	\$6,764	\$5,000	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$6,764	\$5,000	\$0
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$204,823	\$183,862	\$171,868
<i>Total Bonneville Power Administration</i>	\$204,823	\$183,862	\$171,868
<i>Total Bonneville Power Administration Fund</i>	\$204,823	\$183,862	\$171,868
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,426	\$3,295	\$2,481
<i>Total Systems Operation and Maintenance</i>	\$2,426	\$3,295	\$2,481
Program Direction			
Program Direction	\$3,001	\$3,014	\$3,014
<i>Total Program Direction</i>	\$3,001	\$3,014	\$3,014
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$5,427	\$6,309	\$5,495
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$7,052	\$7,403	\$7,697
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$7,052	\$7,403	\$7,697
Program Direction			
Program Direction	\$8,387	\$9,384	\$10,305
<i>Total Program Direction</i>	\$8,387	\$9,384	\$10,305
<i>Total Colorado River Basins Power Marketing Fund</i>	\$15,439	\$16,787	\$18,002

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Montana	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,994	\$2,893	\$3,123
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,994	\$2,893	\$3,123
<i>Total Energy Conservation</i>	\$1,994	\$2,893	\$3,123
Total Montana	\$235,214	\$215,612	\$199,019



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Nebraska	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$156	\$152	\$146
<i>Total Nuclear Physics</i>	\$156	\$152	\$146
Biological and Environmental Research			
Biological and Environmental Research	\$630	\$1,115	\$635
<i>Total Biological and Environmental Research</i>	\$630	\$1,115	\$635
Basic Energy Sciences			
Basic Energy Sciences	\$1,089	\$1,179	\$338
<i>Total Basic Energy Sciences</i>	\$1,089	\$1,179	\$338
<i>Total Science</i>	\$1,875	\$2,446	\$1,119
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,525	\$4,092	\$5,091
<i>Total Systems Operation and Maintenance</i>	\$3,525	\$4,092	\$5,091
Program Direction			
Program Direction	\$2,001	\$2,009	\$2,009
<i>Total Program Direction</i>	\$2,001	\$2,009	\$2,009
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$5,526	\$6,101	\$7,100
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$723	\$902	\$1,586
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$723	\$902	\$1,586
<i>Total Colorado River Basins Power Marketing Fund</i>	\$723	\$902	\$1,586
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,049	\$2,962	\$3,278
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,049	\$2,962	\$3,278
<i>Total Energy Conservation</i>	\$2,049	\$2,962	\$3,278
<b>Total Nebraska</b>	<b>\$10,173</b>	<b>\$12,411</b>	<b>\$13,083</b>

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Nevada	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$0	\$305	\$0
Electric Energy Systems & Storage	\$58	\$300	\$400
Hydrogen Research	\$2,707	\$500	\$750
<i>Total Solar and Renewable Resources Technologies</i>	\$2,765	\$1,105	\$1,150
<i>Total Energy Supply Research and Development Activities</i>	\$2,765	\$1,105	\$1,150
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$30	\$0	\$0
<i>Total High Energy Physics</i>	\$30	\$0	\$0
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$1,395	\$3,709	\$1,335
<i>Total Biological and Environmental Research</i>	\$1,395	\$3,709	\$1,335
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$985	\$909	\$537
<i>Total Basic Energy Sciences</i>	\$985	\$909	\$537
<i>Total Science</i>	\$2,410	\$4,618	\$1,872
<b>Weapons Activities</b>			
<b>Directed Stockpile Work</b>			
Directed Stockpile Work	\$30,007	\$48,044	\$58,280
<i>Total Directed Stockpile Work</i>	\$30,007	\$48,044	\$58,280
<b>Campaigns</b>			
Campaigns	\$49,088	\$56,612	\$41,107
<i>Total Campaigns</i>	\$49,088	\$56,612	\$41,107
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$143,386	\$108,532	\$109,639
<i>Total Readiness in Technical Base and Facilities</i>	\$143,386	\$108,532	\$109,639
<b>Construction</b>			
Construction	\$10,759	\$14,341	\$11,823
<i>Total Construction</i>	\$10,759	\$14,341	\$11,823
<b>Facilities and Infrastructure Recapitalization Program</b>			
Facilities and Infrastructure	\$1,200	\$14,160	\$16,500
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$1,200	\$14,160	\$16,500
<b>Safeguards and Security</b>			
Safeguards and Security	\$31,507	\$33,548	\$35,895
<i>Total Safeguards and Security</i>	\$31,507	\$33,548	\$35,895
<i>Total Weapons Activities</i>	\$265,947	\$275,237	\$273,244

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Nevada	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Post 2006 Completion			
Post 2006 Completion	\$71,167	\$77,811	\$56,010
<i>Total Post 2006 Completion</i>	\$71,167	\$77,811	\$56,010
Science and Technology			
Science and Technology	\$3,123	\$5,151	\$0
<i>Total Science and Technology</i>	\$3,123	\$5,151	\$0
Program Direction			
Program Direction	\$6,232	\$5,881	\$4,930
<i>Total Program Direction</i>	\$6,232	\$5,881	\$4,930
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$80,522	\$88,843	\$60,940
<b>Other Defense Activities</b>			
Intelligence			
Intelligence	\$2,854	\$3,854	\$4,795
<i>Total Intelligence</i>	\$2,854	\$3,854	\$4,795
Counterintelligence			
Counterintelligence	\$855	\$665	\$654
<i>Total Counterintelligence</i>	\$855	\$665	\$654
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$1,000	\$1,000
<i>Total Worker and Community Transition</i>	\$1,000	\$1,000	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$7,140	\$7,140	\$7,140
<i>Total Environment, Safety, and Health</i>	\$7,140	\$7,140	\$7,140
Security and Emergency Operations			
Nuclear Safeguards and Security	\$1,378	\$1,445	\$1,151
Security Investigations	\$918	\$2,099	\$1,727
<i>Total Security and Emergency Operations</i>	\$2,296	\$3,544	\$2,878
<i>Total Other Defense Activities</i>	\$14,145	\$16,203	\$16,467
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$4,476	\$4,265	\$4,000
Nonproliferation & International Security	\$197	\$157	\$162
HEU Transparency Implementation	\$375	\$375	\$375
International Nuclear Safety and Cooperation	\$400	\$75	\$250
International Nuclear Materials Protection & Cooperatio	\$1,000	\$3,110	\$2,412
Fissile Materials Disposition	\$299	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$6,747	\$7,982	\$7,199

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Nevada	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$6,747	\$7,982	\$7,199
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$36,227	\$35,824	\$36,443
<i>Total Office of the Administrator</i>	\$36,227	\$35,824	\$36,443
<i>Total NNSA Administration</i>	\$36,227	\$35,824	\$36,443
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$836	\$890	\$1,130
<i>Total Office of the Inspector General</i>	\$836	\$890	\$1,130
<i>Total Office of the Inspector General</i>	\$836	\$890	\$1,130
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$210	\$188	\$164
<i>Total Bonneville Power Administration</i>	\$210	\$188	\$164
<i>Total Bonneville Power Administration Fund</i>	\$210	\$188	\$164
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,415	\$1,203	\$1,439
<i>Total Systems Operation and Maintenance</i>	\$1,415	\$1,203	\$1,439
Program Direction			
Program Direction	\$333	\$0	\$335
<i>Total Program Direction</i>	\$333	\$0	\$335
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$1,748	\$1,203	\$1,774
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$491	\$551	\$605
<i>Total Program Direction</i>	\$491	\$551	\$605
<i>Total Colorado River Basins Power Marketing Fund</i>	\$491	\$551	\$605
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$884	\$1,236	\$1,362
<i>Total Building Technology, State &amp; Community Sector</i>	\$884	\$1,236	\$1,362
Transportation Sector			
Vehicle Technology R&D	\$2,575	\$1,881	\$1,500
<i>Total Transportation Sector</i>	\$2,575	\$1,881	\$1,500

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Nevada	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Energy Conservation</i>	\$3,459	\$3,117	\$2,862
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$127,992	\$39,000	\$146,713
Program Direction	\$14,019	\$14,269	\$16,457
<i>Total Nuclear Waste Disposal</i>	\$142,011	\$53,269	\$163,170
<i>Total Nuclear Waste Fund</i>	\$142,011	\$53,269	\$163,170
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$155,477	\$219,948	\$251,500
<i>Total Defense Nuclear Waste Disposal</i>	\$155,477	\$219,948	\$251,500
<i>Total Defense Nuclear Waste Disposal</i>	\$155,477	\$219,948	\$251,500
Total Nevada	\$712,995	\$708,978	\$818,520

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New Hampshire	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$543	\$500	\$500
<i>Total Nuclear Physics</i>	\$543	\$500	\$500
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$56	\$0
<i>Total Biological and Environmental Research</i>	\$0	\$56	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$70	\$85	\$70
<i>Total Basic Energy Sciences</i>	\$70	\$85	\$70
<i>Total Science</i>	\$613	\$641	\$570
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$310	\$0	\$0
Advanced Research	\$500	\$452	\$452
<i>Total Coal and Other Power Systems</i>	\$810	\$452	\$452
<i>Total Fossil Energy Research and Development</i>	\$810	\$452	\$452
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,336	\$1,906	\$2,088
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,336	\$1,906	\$2,088
<i>Total Energy Conservation</i>	\$1,336	\$1,906	\$2,088
<b>Total New Hampshire</b>	<b>\$2,759</b>	<b>\$2,999</b>	<b>\$3,110</b>

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New Jersey	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,304	\$4,734	\$4,682
<i>Total High Energy Physics</i>	\$5,304	\$4,734	\$4,682
Nuclear Physics			
Nuclear Physics	\$180	\$165	\$169
<i>Total Nuclear Physics</i>	\$180	\$165	\$169
Biological and Environmental Research			
Biological and Environmental Research	\$3,261	\$4,032	\$1,516
<i>Total Biological and Environmental Research</i>	\$3,261	\$4,032	\$1,516
Basic Energy Sciences			
Basic Energy Sciences	\$3,073	\$2,627	\$2,947
<i>Total Basic Energy Sciences</i>	\$3,073	\$2,627	\$2,947
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71,987	\$69,498	\$64,358
<i>Total Fusion Energy Sciences Program</i>	\$71,987	\$69,498	\$64,358
Energy Research Analyses			
Energy Research Analyses	\$64	\$100	\$100
<i>Total Energy Research Analyses</i>	\$64	\$100	\$100
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$875	\$545
<i>Total Science Laboratories Infrastructure</i>	\$0	\$875	\$545
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$592	\$681	\$421
<i>Total Advanced Scientific Computing Research</i>	\$592	\$681	\$421
Program Direction			
Program Direction	\$110	\$125	\$100
<i>Total Program Direction</i>	\$110	\$125	\$100
Safeguards and Security			
Safeguards and Security	\$1,735	\$1,828	\$1,855
<i>Total Safeguards and Security</i>	\$1,735	\$1,828	\$1,855
<i>Total Science</i>	\$86,306	\$84,665	\$76,693
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$598	\$636	\$707
<i>Total Office of the Inspector General</i>	\$598	\$636	\$707
<i>Total Office of the Inspector General</i>	\$598	\$636	\$707
Fossil Energy Research and Development			

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New Jersey	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Coal and Other Power Systems			
Central Systems	\$1,503	\$50	\$0
Fuels	\$60	\$0	\$0
Advanced Research	\$75	\$75	\$75
<i>Total Coal and Other Power Systems</i>	\$1,638	\$125	\$75
<i>Total Fossil Energy Research and Development</i>	\$1,638	\$125	\$75
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$4,523	\$6,419	\$7,480
<i>Total Building Technology, State &amp; Community Sector</i>	\$4,523	\$6,419	\$7,480
<i>Total Energy Conservation</i>	\$4,523	\$6,419	\$7,480
<b>Total New Jersey</b>	<b>\$93,065</b>	<b>\$91,845</b>	<b>\$84,955</b>



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New Mexico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$0	\$200	\$400
Photovoltaic Energy Systems	\$7,635	\$7,600	\$6,500
Concentrating Solar Power	\$7,575	\$7,689	\$1,000
Biomass/Biofuels Energy Systems	\$959	\$622	\$500
Wind Energy	\$4,325	\$4,200	\$5,100
Geothermal Technology Development	\$7,655	\$7,500	\$9,600
Electric Energy Systems & Storage	\$15,207	\$12,380	\$17,500
Hydrogen Research	\$3,922	\$5,510	\$8,727
International Renewable Energy Program	\$100	\$125	\$113
<i>Total Solar and Renewable Resources Technologies</i>	\$47,378	\$45,826	\$49,440
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$583	\$583	\$0
Nuclear Energy Research Initiative	\$2,389	\$1,050	\$530
Nuclear Energy Technologies	\$0	\$80	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$2,972	\$1,713	\$530
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$51	\$51	\$51
<i>Total Environment, Safety and Health</i>	\$51	\$51	\$51
<b>Infrastructure</b>			
Fast Flux Test Facility	\$1,902	\$0	\$0
Radiological Facilities Management	\$18,142	\$17,332	\$17,068
<i>Total Infrastructure</i>	\$20,044	\$17,332	\$17,068
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$23,204	\$23,618	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$23,204	\$23,618	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$93,649	\$88,540	\$67,089
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Site/Project Completion	\$561	\$1,391	\$1,072
Post 2006 Completion	\$3,850	\$2,500	\$1,848
Excess Facilities	\$0	\$0	\$460
<i>Total Non-Defense Environmental Management</i>	\$4,411	\$3,891	\$3,380
<i>Total Non-Defense Environmental Management</i>	\$4,411	\$3,891	\$3,380
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$1,676	\$1,474	\$1,398
<i>Total High Energy Physics</i>	\$1,676	\$1,474	\$1,398
<b>Nuclear Physics</b>			

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New Mexico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Nuclear Physics	\$11,283	\$10,539	\$9,994
<i>Total Nuclear Physics</i>	\$11,283	\$10,539	\$9,994
Biological and Environmental Research			
Biological and Environmental Research	\$41,383	\$35,055	\$22,393
<i>Total Biological and Environmental Research</i>	\$41,383	\$35,055	\$22,393
Basic Energy Sciences			
Basic Energy Sciences	\$36,457	\$34,295	\$36,791
<i>Total Basic Energy Sciences</i>	\$36,457	\$34,295	\$36,791
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,408	\$10,234	\$10,332
<i>Total Fusion Energy Sciences Program</i>	\$10,408	\$10,234	\$10,332
Energy Research Analyses			
Energy Research Analyses	\$200	\$5	\$100
<i>Total Energy Research Analyses</i>	\$200	\$5	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$9,827	\$7,322	\$8,361
<i>Total Advanced Scientific Computing Research</i>	\$9,827	\$7,322	\$8,361
<i>Total Science</i>	\$111,234	\$98,924	\$89,369
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$433,819	\$487,399	\$612,196
<i>Total Directed Stockpile Work</i>	\$433,819	\$487,399	\$612,196
Campaigns			
Campaigns	\$836,836	\$758,947	\$790,025
<i>Total Campaigns</i>	\$836,836	\$758,947	\$790,025
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$536,877	\$544,151	\$578,232
<i>Total Readiness in Technical Base and Facilities</i>	\$536,877	\$544,151	\$578,232
Secure Transportation Asset			
Secure Transportation Asset	\$126,507	\$160,911	\$155,368
<i>Total Secure Transportation Asset</i>	\$126,507	\$160,911	\$155,368
Construction			
Construction	\$170,678	\$130,602	\$132,355
<i>Total Construction</i>	\$170,678	\$130,602	\$132,355
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$2,000	\$54,780	\$63,814
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$2,000	\$54,780	\$63,814
Safeguards and Security			

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New Mexico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Safeguards and Security	\$134,145	\$175,746	\$182,086
<i>Total Safeguards and Security</i>	\$134,145	\$175,746	\$182,086
<i>Total Weapons Activities</i>	\$2,240,862	\$2,312,536	\$2,514,076
Cerro Grande Fire Activities			
Repair and Risk Mitigation			
Repair & Risk Mitigation	\$46,757	\$0	\$0
<i>Total Repair and Risk Mitigation</i>	\$46,757	\$0	\$0
Restoring Services			
Restoring Services	\$25,344	\$0	\$0
<i>Total Restoring Services</i>	\$25,344	\$0	\$0
Emergency Responses			
Emergency Responses	\$17,960	\$0	\$0
<i>Total Emergency Responses</i>	\$17,960	\$0	\$0
Resuming Laboratory Operations			
Resuming Laboratory Operations	\$14,967	\$0	\$0
<i>Total Resuming Laboratory Operations</i>	\$14,967	\$0	\$0
Construction			
Construction	\$97,985	\$0	\$0
<i>Total Construction</i>	\$97,985	\$0	\$0
<i>Total Cerro Grande Fire Activities</i>	\$203,013	\$0	\$0
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$40,792	\$35,039	\$19,085
<i>Total Site/Project Completion</i>	\$40,792	\$35,039	\$19,085
Post 2006 Completion			
Post 2006 Completion	\$288,113	\$267,857	\$253,822
<i>Total Post 2006 Completion</i>	\$288,113	\$267,857	\$253,822
Science and Technology			
Science and Technology	\$18,052	\$13,726	\$0
<i>Total Science and Technology</i>	\$18,052	\$13,726	\$0
Program Direction			
Program Direction	\$14,765	\$15,779	\$15,772
<i>Total Program Direction</i>	\$14,765	\$15,779	\$15,772
Safeguards and Security			
Safeguards and Security	\$2,798	\$2,550	\$2,506
<i>Total Safeguards and Security</i>	\$2,798	\$2,550	\$2,506
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$364,520	\$334,951	\$291,185

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New Mexico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Other Defense Activities</b>			
Energy Security and Assurance			
Energy Security	\$2,994	\$2,994	\$19,310
<i>Total Energy Security and Assurance</i>	\$2,994	\$2,994	\$19,310
Intelligence			
Intelligence	\$7,287	\$8,621	\$8,621
<i>Total Intelligence</i>	\$7,287	\$8,621	\$8,621
Counterintelligence			
Counterintelligence	\$6,735	\$6,384	\$6,257
<i>Total Counterintelligence</i>	\$6,735	\$6,384	\$6,257
Worker and Community Transition			
Worker and Community Transition	\$250	\$650	\$1,000
<i>Total Worker and Community Transition</i>	\$250	\$650	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$794	\$794	\$794
<i>Total Environment, Safety, and Health</i>	\$794	\$794	\$794
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$250	\$250	\$250
Security and Emergency Operations			
Nuclear Safeguards and Security	\$25,632	\$25,509	\$26,889
Security Investigations	\$12,512	\$22,191	\$21,864
<i>Total Security and Emergency Operations</i>	\$38,144	\$47,700	\$48,753
<i>Total Other Defense Activities</i>	\$56,454	\$67,393	\$84,985
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$147,186	\$204,743	\$173,455
Nonproliferation & International Security	\$25,839	\$21,517	\$27,803
HEU Transparency Implementation	\$3,200	\$3,065	\$4,265
International Nuclear Safety and Cooperation	\$65	\$35	\$100
International Nuclear Materials Protection & Cooperatio	\$58,449	\$79,840	\$65,575
Fissile Materials Disposition	\$32,745	\$43,795	\$33,220
Russian Transition Initiatives	\$16,975	\$17,670	\$13,250
<i>Total Defense Nuclear Nonproliferation</i>	\$284,459	\$370,665	\$317,668
<i>Total Defense Nuclear Nonproliferation</i>	\$284,459	\$370,665	\$317,668
<b>NNSA Administration</b>			
Office of the Administrator			
Office of the Administrator	\$104,896	\$105,923	\$108,113
<i>Total Office of the Administrator</i>	\$104,896	\$105,923	\$108,113

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New Mexico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total NNSA Administration</i>	\$104,896	\$105,923	\$108,113
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,000	\$1,000	\$800
<i>Total Chief Financial Officer</i>	\$1,000	\$1,000	\$800
Management, Budget & Evaluation			
Program Direction	\$246	\$246	\$246
<i>Total Management, Budget &amp; Evaluation</i>	\$246	\$246	\$246
<i>Total Departmental Administration</i>	\$1,246	\$1,246	\$1,046
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,705	\$3,685	\$4,945
<i>Total Office of the Inspector General</i>	\$3,705	\$3,685	\$4,945
<i>Total Office of the Inspector General</i>	\$3,705	\$3,685	\$4,945
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$48,365	\$56,300	\$68,363
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$48,365	\$56,300	\$68,363
Program Direction			
Program Direction	\$612	\$668	\$754
<i>Total Program Direction</i>	\$612	\$668	\$754
<i>Total Colorado River Basins Power Marketing Fund</i>	\$48,977	\$56,968	\$69,117
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$973	\$1,500	\$450
Sequestration R&D	\$1,995	\$1,995	\$2,605
Fuels	\$600	\$100	\$200
Advanced Research	\$1,150	\$1,150	\$1,150
<i>Total Coal and Other Power Systems</i>	\$4,718	\$4,745	\$4,405
Gas			
Natural Gas Technologies	\$1,921	\$1,072	\$258
<i>Total Gas</i>	\$1,921	\$1,072	\$258
Petroleum			
Oil Technology	\$646	\$800	\$0
<i>Total Petroleum</i>	\$646	\$800	\$0
<i>Total Fossil Energy Research and Development</i>	\$7,285	\$6,617	\$4,663
Energy Conservation			

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New Mexico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,631	\$2,347	\$2,585
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,631	\$2,347	\$2,585
Industry Sector			
Industries of the Future (Specific)	\$3,378	\$3,415	\$3,452
Industries of the Future (Crosscutting)	\$1,850	\$1,886	\$1,769
<i>Total Industry Sector</i>	\$5,228	\$5,301	\$5,221
Transportation Sector			
Vehicle Technology R&D	\$24,817	\$36,336	\$40,154
Fuels Utilization R&D	\$2,120	\$1,669	\$2,036
Materials Technologies	\$512	\$329	\$770
<i>Total Transportation Sector</i>	\$27,449	\$38,334	\$42,960
Federal Energy Management Program			
Federal Energy Management Program	\$500	\$360	\$414
<i>Total Federal Energy Management Program</i>	\$500	\$360	\$414
Power Technologies			
Distributed Energy Resources	\$100	\$100	\$100
<i>Total Power Technologies</i>	\$100	\$100	\$100
<i>Total Energy Conservation</i>	\$34,908	\$46,442	\$51,280
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$21,421	\$26,910	\$27,167
<i>Total Defense Nuclear Waste Disposal</i>	\$21,421	\$26,910	\$27,167
<i>Total Defense Nuclear Waste Disposal</i>	\$21,421	\$26,910	\$27,167
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,454	\$2,506	\$2,558
<i>Total Storage Facilities Operations</i>	\$2,454	\$2,506	\$2,558
<i>Total Strategic Petroleum Reserve</i>	\$2,454	\$2,506	\$2,558
<b>Total New Mexico</b>	<b>\$3,583,494</b>	<b>\$3,527,197</b>	<b>\$3,636,641</b>

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New York	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$330	\$330	\$330
Geothermal Technology Development	\$1,040	\$950	\$1,000
Electric Energy Systems & Storage	\$550	\$500	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$1,920	\$1,780	\$1,330
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$200	\$350	\$0
Nuclear Energy Research Initiative	\$428	\$258	\$100
<i>Total Nuclear Energy R&amp;D</i>	\$628	\$608	\$100
Environment, Safety and Health			
Environment, Safety and Health	\$154	\$154	\$154
<i>Total Environment, Safety and Health</i>	\$154	\$154	\$154
Infrastructure			
Radiological Facilities Management	\$2,100	\$1,800	\$1,850
<i>Total Infrastructure</i>	\$2,100	\$1,800	\$1,850
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$320	\$500	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$320	\$500	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$5,122	\$4,842	\$3,434
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site/Project Completion	\$41,961	\$27,382	\$19,755
Post 2006 Completion	\$105,140	\$90,000	\$90,000
Excess Facilities	\$0	\$1,240	\$1,240
<i>Total Non-Defense Environmental Management</i>	\$147,101	\$118,622	\$110,995
<i>Total Non-Defense Environmental Management</i>	\$147,101	\$118,622	\$110,995
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$46,461	\$37,120	\$29,559
<i>Total High Energy Physics</i>	\$46,461	\$37,120	\$29,559
Nuclear Physics			
Nuclear Physics	\$145,502	\$142,765	\$153,192
<i>Total Nuclear Physics</i>	\$145,502	\$142,765	\$153,192
Biological and Environmental Research			
Biological and Environmental Research	\$34,354	\$31,697	\$22,628
<i>Total Biological and Environmental Research</i>	\$34,354	\$31,697	\$22,628
Basic Energy Sciences			
Basic Energy Sciences	\$84,775	\$63,096	\$64,565

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New York	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Basic Energy Sciences</i>	\$84,775	\$63,096	\$64,565
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,128	\$4,999	\$4,596
<i>Total Fusion Energy Sciences Program</i>	\$4,128	\$4,999	\$4,596
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,444	\$7,413	\$8,513
<i>Total Science Laboratories Infrastructure</i>	\$6,444	\$7,413	\$8,513
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,982	\$2,615	\$2,400
<i>Total Advanced Scientific Computing Research</i>	\$5,982	\$2,615	\$2,400
Program Direction			
Program Direction	\$420	\$430	\$615
<i>Total Program Direction</i>	\$420	\$430	\$615
Safeguards and Security			
Safeguards and Security	\$9,428	\$10,916	\$10,970
<i>Total Safeguards and Security</i>	\$9,428	\$10,916	\$10,970
<i>Total Science</i>	\$337,494	\$301,051	\$297,038
Weapons Activities			
Campaigns			
Campaigns	\$33,000	\$34,693	\$36,400
<i>Total Campaigns</i>	\$33,000	\$34,693	\$36,400
Construction			
Construction	\$150	\$0	\$0
<i>Total Construction</i>	\$150	\$0	\$0
<i>Total Weapons Activities</i>	\$33,150	\$34,693	\$36,400
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$3,123	\$1,000	\$739
<i>Total Post 2006 Completion</i>	\$3,123	\$1,000	\$739
Science and Technology			
Science and Technology	\$1,354	\$1,982	\$0
<i>Total Science and Technology</i>	\$1,354	\$1,982	\$0
Safeguards and Security			
Safeguards and Security	\$1,977	\$1,395	\$2,210
<i>Total Safeguards and Security</i>	\$1,977	\$1,395	\$2,210
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$6,454	\$4,377	\$2,949
Other Defense Activities			



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New York	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Intelligence			
Intelligence	\$20	\$20	\$20
<i>Total Intelligence</i>	\$20	\$20	\$20
Counterintelligence			
Counterintelligence	\$748	\$569	\$563
<i>Total Counterintelligence</i>	\$748	\$569	\$563
Environment, Safety, and Health			
Environment, Safety, and Health	\$165	\$165	\$165
<i>Total Environment, Safety, and Health</i>	\$165	\$165	\$165
<i>Total Other Defense Activities</i>	\$933	\$754	\$748
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$848	\$1,421	\$1,821
Nonproliferation & International Security	\$910	\$600	\$798
HEU Transparency Implementation	\$27	\$25	\$25
International Nuclear Safety and Cooperation	\$500	\$500	\$500
International Nuclear Materials Protection & Cooperatio	\$29,741	\$65,613	\$49,100
Russian Transition Initiatives	\$1,330	\$1,690	\$1,200
<i>Total Defense Nuclear Nonproliferation</i>	\$33,356	\$69,849	\$53,444
<i>Total Defense Nuclear Nonproliferation</i>	\$33,356	\$69,849	\$53,444
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$275,927	\$266,004	\$277,622
Program Direction	\$5,600	\$6,000	\$6,330
<i>Total Naval Reactors</i>	\$281,527	\$272,004	\$283,952
<i>Total Naval Reactors</i>	\$281,527	\$272,004	\$283,952
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$537	\$502	\$572
<i>Total Chief Financial Officer</i>	\$537	\$502	\$572
<i>Total Departmental Administration</i>	\$537	\$502	\$572
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$41,414	\$37,014	\$32,243
<i>Total Bonneville Power Administration</i>	\$41,414	\$37,014	\$32,243
<i>Total Bonneville Power Administration Fund</i>	\$41,414	\$37,014	\$32,243
Fossil Energy Research and Development			
Coal and Other Power Systems			

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New York	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Central Systems	\$4,253	\$4,071	\$3,320
Sequestration R&D	\$0	\$1,657	\$1,500
Fuels	\$0	\$6,137	\$750
Advanced Research	\$90	\$100	\$100
<i>Total Coal and Other Power Systems</i>	\$4,343	\$11,965	\$5,670
Gas			
Natural Gas Technologies	\$0	\$200	\$0
<i>Total Gas</i>	\$0	\$200	\$0
Petroleum			
Oil Technology	\$0	\$75	\$0
<i>Total Petroleum</i>	\$0	\$75	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,343	\$12,240	\$5,670
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$15,730	\$22,869	\$27,137
Building Research and Standards	\$980	\$972	\$819
<i>Total Building Technology, State &amp; Community Sector</i>	\$16,710	\$23,841	\$27,956
Transportation Sector			
Vehicle Technology R&D	\$1,279	\$885	\$280
Fuels Utilization R&D	\$1,367	\$2,490	\$90
<i>Total Transportation Sector</i>	\$2,646	\$3,375	\$370
Power Technologies			
Distributed Energy Resources	\$500	\$500	\$500
<i>Total Power Technologies</i>	\$500	\$500	\$500
<i>Total Energy Conservation</i>	\$19,856	\$27,716	\$28,826
<b>Total New York</b>	<b>\$911,287</b>	<b>\$883,664</b>	<b>\$856,271</b>

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North Carolina	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,636	\$1,146	\$1,060
<i>Total High Energy Physics</i>	\$1,636	\$1,146	\$1,060
Nuclear Physics			
Nuclear Physics	\$5,195	\$4,348	\$4,856
<i>Total Nuclear Physics</i>	\$5,195	\$4,348	\$4,856
Biological and Environmental Research			
Biological and Environmental Research	\$2,406	\$3,735	\$2,260
<i>Total Biological and Environmental Research</i>	\$2,406	\$3,735	\$2,260
Basic Energy Sciences			
Basic Energy Sciences	\$3,394	\$1,709	\$2,279
<i>Total Basic Energy Sciences</i>	\$3,394	\$1,709	\$2,279
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71	\$75	\$74
<i>Total Fusion Energy Sciences Program</i>	\$71	\$75	\$74
Energy Research Analyses			
Energy Research Analyses	\$5	\$0	\$0
<i>Total Energy Research Analyses</i>	\$5	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$566	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$566	\$0	\$0
<i>Total Science</i>	\$13,273	\$11,013	\$10,529
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$4,534	\$4,668	\$1,260
<i>Total Purchase Power and Wheeling</i>	\$4,534	\$4,668	\$1,260
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$4,534	\$4,668	\$1,260
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$888	\$1,300	\$1,900
<i>Total Coal and Other Power Systems</i>	\$888	\$1,300	\$1,900
<i>Total Fossil Energy Research and Development</i>	\$888	\$1,300	\$1,900
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$3,654	\$5,223	\$6,306
<i>Total Building Technology, State &amp; Community Sector</i>	\$3,654	\$5,223	\$6,306

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North Carolina	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Energy Conservation</i>	\$3,654	\$5,223	\$6,306
Total North Carolina	\$22,349	\$22,204	\$19,995

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North Dakota	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$69	\$47	\$69
<i>Total Biological and Environmental Research</i>	\$69	\$47	\$69
Basic Energy Sciences			
Basic Energy Sciences	\$136	\$140	\$142
<i>Total Basic Energy Sciences</i>	\$136	\$140	\$142
<i>Total Science</i>	\$205	\$187	\$211
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,622	\$30,679	\$8,992
<i>Total Systems Operation and Maintenance</i>	\$6,622	\$30,679	\$8,992
Program Direction			
Program Direction	\$6,559	\$6,585	\$6,585
<i>Total Program Direction</i>	\$6,559	\$6,585	\$6,585
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$13,181	\$37,264	\$15,577
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$20,899	\$28,077	\$3,948
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$20,899	\$28,077	\$3,948
<i>Total Colorado River Basins Power Marketing Fund</i>	\$20,899	\$28,077	\$3,948
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,389	\$1,105	\$776
Sequestration R&D	\$0	\$1,330	\$1,330
<i>Total Coal and Other Power Systems</i>	\$1,389	\$2,435	\$2,106
Cooperative R&D			
Cooperative Research & Development	\$3,909	\$4,100	\$2,980
<i>Total Cooperative R&amp;D</i>	\$3,909	\$4,100	\$2,980
<i>Total Fossil Energy Research and Development</i>	\$5,298	\$6,535	\$5,086
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,966	\$4,256	\$3,080
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,966	\$4,256	\$3,080
<i>Total Energy Conservation</i>	\$1,966	\$4,256	\$3,080
<b>Total North Dakota</b>	<b>\$41,549</b>	<b>\$76,319</b>	<b>\$27,902</b>

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Northern Mariana Isl	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$188	\$229	\$192
<i>Total Building Technology, State &amp; Community Sector</i>	\$188	\$229	\$192
<i>Total Energy Conservation</i>	\$188	\$229	\$192
Total Northern Mariana Isl	\$188	\$229	\$192

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Ohio	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Infrastructure			
Radiological Facilities Management	\$10,496	\$10,550	\$10,450
<i>Total Infrastructure</i>	\$10,496	\$10,550	\$10,450
<i>Total Energy Supply Research and Development Activities</i>	\$10,496	\$10,550	\$10,450
<b>Uranium Facilities Maintenance and Remediation</b>			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$74,511	\$89,705	\$68,138
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$74,511	\$89,705	\$68,138
Other Uranium Activities			
Other Uranium Activities	\$45,333	\$84,549	\$99,714
<i>Total Other Uranium Activities</i>	\$45,333	\$84,549	\$99,714
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$119,844	\$174,254	\$167,852
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,758	\$3,099	\$3,075
<i>Total High Energy Physics</i>	\$3,758	\$3,099	\$3,075
Nuclear Physics			
Nuclear Physics	\$1,062	\$912	\$814
<i>Total Nuclear Physics</i>	\$1,062	\$912	\$814
Biological and Environmental Research			
Biological and Environmental Research	\$2,325	\$978	\$1,477
<i>Total Biological and Environmental Research</i>	\$2,325	\$978	\$1,477
Basic Energy Sciences			
Basic Energy Sciences	\$2,659	\$2,105	\$1,540
<i>Total Basic Energy Sciences</i>	\$2,659	\$2,105	\$1,540
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$300	\$0	\$0
<i>Total Science</i>	\$10,104	\$7,094	\$6,906
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Science and Technology			
Science and Technology	\$4,490	\$9,369	\$0
<i>Total Science and Technology</i>	\$4,490	\$9,369	\$0
Program Direction			
Program Direction	\$24,878	\$23,834	\$23,112
<i>Total Program Direction</i>	\$24,878	\$23,834	\$23,112
Safeguards and Security			

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Ohio	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Safeguards and Security	\$8,274	\$7,449	\$11,917
<i>Total Safeguards and Security</i>	\$8,274	\$7,449	\$11,917
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$37,642	\$40,652	\$35,029
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$17,528	\$1,500	\$1,000
<i>Total Worker and Community Transition</i>	\$17,528	\$1,500	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$333	\$333	\$333
<i>Total Environment, Safety, and Health</i>	\$333	\$333	\$333
Security and Emergency Operations			
Nuclear Safeguards and Security	\$140	\$0	\$0
<i>Total Security and Emergency Operations</i>	\$140	\$0	\$0
<i>Total Other Defense Activities</i>	\$18,001	\$1,833	\$1,333
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
HEU Transparency Implementation	\$60	\$35	\$35
<i>Total Defense Nuclear Nonproliferation</i>	\$60	\$35	\$35
<i>Total Defense Nuclear Nonproliferation</i>	\$60	\$35	\$35
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$202	\$181	\$157
<i>Total Bonneville Power Administration</i>	\$202	\$181	\$157
<i>Total Bonneville Power Administration Fund</i>	\$202	\$181	\$157
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,458	\$2,580	\$509
Sequestration R&D	\$360	\$1,663	\$2,360
Fuels	\$6,443	\$0	\$0
Advanced Research	\$90	\$90	\$2,070
<i>Total Coal and Other Power Systems</i>	\$8,351	\$4,333	\$4,939
<i>Total Fossil Energy Research and Development</i>	\$8,351	\$4,333	\$4,939
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$10,742	\$14,546	\$18,230
<i>Total Building Technology, State &amp; Community Sector</i>	\$10,742	\$14,546	\$18,230



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Ohio	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Energy Conservation</i>	\$10,742	\$14,546	\$18,230
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$2,000	\$0
<i>Total Defense Environmental Management Privatization</i>	\$0	\$2,000	\$0
<i>Total Defense Environmental Management Privatization</i>	\$0	\$2,000	\$0
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$427,307	\$418,399	\$419,746
Safeguards and Security	\$10,350	\$10,479	\$7,568
<i>Total Defense Facilities Closure Projects</i>	\$437,657	\$428,878	\$427,314
<i>Total Defense Facilities Closure Projects</i>	\$437,657	\$428,878	\$427,314
<b>Total Ohio</b>	<b>\$653,099</b>	<b>\$684,356</b>	<b>\$672,245</b>

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Oklahoma	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$835	\$668	\$775
<i>Total High Energy Physics</i>	\$835	\$668	\$775
Biological and Environmental Research			
Biological and Environmental Research	\$784	\$244	\$244
<i>Total Biological and Environmental Research</i>	\$784	\$244	\$244
Basic Energy Sciences			
Basic Energy Sciences	\$858	\$775	\$673
<i>Total Basic Energy Sciences</i>	\$858	\$775	\$673
<i>Total Science</i>	\$2,477	\$1,687	\$1,692
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$4,370	\$3,911	\$3,406
<i>Total Bonneville Power Administration</i>	\$4,370	\$3,911	\$3,406
<i>Total Bonneville Power Administration Fund</i>	\$4,370	\$3,911	\$3,406
<b>Southwestern Power Admin. - Operation &amp; Maint.</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,838	\$2,504	\$1,453
<i>Total Systems Operation and Maintenance</i>	\$2,838	\$2,504	\$1,453
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$288	\$1,800	\$0
<i>Total Purchase Power and Wheeling</i>	\$288	\$1,800	\$0
SWPA Construction			
Construction	\$0	\$0	\$3,058
<i>Total SWPA Construction</i>	\$0	\$0	\$3,058
Program Direction			
Program Direction	\$19,365	\$19,713	\$11,083
<i>Total Program Direction</i>	\$19,365	\$19,713	\$11,083
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$22,491	\$24,017	\$15,594
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$630	\$799	\$150
<i>Total Gas</i>	\$630	\$799	\$150
Petroleum			
Oil Technology	\$6,218	\$4,742	\$3,105
<i>Total Petroleum</i>	\$6,218	\$4,742	\$3,105
Fossil Energy Environmental Restoration			

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Oklahoma	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Environmental Restoration	\$15	\$15	\$15
<i>Total Fossil Energy Environmental Restoration</i>	\$15	\$15	\$15
<i>Total Fossil Energy Research and Development</i>	\$6,863	\$5,556	\$3,270
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,280	\$3,211	\$3,834
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,280	\$3,211	\$3,834
<i>Total Energy Conservation</i>	\$2,280	\$3,211	\$3,834
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$750	\$750	\$750
<i>Total Storage Facilities Operations</i>	\$750	\$750	\$750
<i>Total Strategic Petroleum Reserve</i>	\$750	\$750	\$750
Total Oklahoma	\$39,231	\$39,132	\$28,546

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Oregon	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$7,889	\$2,572	\$761
<i>Total High Energy Physics</i>	\$7,889	\$2,572	\$761
Nuclear Physics			
Nuclear Physics	\$206	\$204	\$202
<i>Total Nuclear Physics</i>	\$206	\$204	\$202
Biological and Environmental Research			
Biological and Environmental Research	\$1,967	\$1,609	\$1,164
<i>Total Biological and Environmental Research</i>	\$1,967	\$1,609	\$1,164
Basic Energy Sciences			
Basic Energy Sciences	\$1,171	\$715	\$1,207
<i>Total Basic Energy Sciences</i>	\$1,171	\$715	\$1,207
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$329	\$330	\$0
<i>Total Advanced Scientific Computing Research</i>	\$329	\$330	\$0
<i>Total Science</i>	\$11,562	\$5,430	\$3,334
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$666,751	\$666,745	\$664,160
<i>Total Bonneville Power Administration</i>	\$666,751	\$666,745	\$664,160
<i>Total Bonneville Power Administration Fund</i>	\$666,751	\$666,745	\$664,160
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,401	\$1,875	\$0
<i>Total Systems Operation and Maintenance</i>	\$1,401	\$1,875	\$0
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$1,401	\$1,875	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$450	\$450	\$500
Advanced Research	\$200	\$350	\$350
<i>Total Coal and Other Power Systems</i>	\$650	\$800	\$850
Gas			
Natural Gas Technologies	\$118	\$118	\$0
<i>Total Gas</i>	\$118	\$118	\$0
Fossil Energy Environmental Restoration			
Environmental Restoration	\$1,389	\$1,681	\$1,740
<i>Total Fossil Energy Environmental Restoration</i>	\$1,389	\$1,681	\$1,740

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Oregon	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Advanced Metallurgical Processes			
Advanced Metallurgical Research	\$5,214	\$5,200	\$5,300
<i>Total Advanced Metallurgical Processes</i>	\$5,214	\$5,200	\$5,300
<i>Total Fossil Energy Research and Development</i>	\$7,371	\$7,799	\$7,890
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,396	\$4,578	\$3,744
<i>Total Building Technology, State &amp; Community Sector</i>	\$2,396	\$4,578	\$3,744
<i>Total Energy Conservation</i>	\$2,396	\$4,578	\$3,744
Total Oregon	\$689,481	\$686,427	\$679,128

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Pennsylvania	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Photovoltaic Energy Systems	\$206	\$50	\$50
Biomass/Biofuels Energy Systems	\$8,940	\$6,489	\$8,000
Wind Energy	\$140	\$245	\$300
Electric Energy Systems & Storage	\$125	\$0	\$0
International Renewable Energy Program	\$500	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$9,911	\$6,784	\$8,350
<i>Total Energy Supply Research and Development Activities</i>	\$9,911	\$6,784	\$8,350
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$6,426	\$5,483	\$5,274
<i>Total High Energy Physics</i>	\$6,426	\$5,483	\$5,274
<b>Nuclear Physics</b>			
Nuclear Physics	\$2,356	\$2,429	\$2,345
<i>Total Nuclear Physics</i>	\$2,356	\$2,429	\$2,345
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$2,649	\$3,260	\$1,907
<i>Total Biological and Environmental Research</i>	\$2,649	\$3,260	\$1,907
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$11,212	\$5,998	\$5,515
<i>Total Basic Energy Sciences</i>	\$11,212	\$5,998	\$5,515
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$773	\$610	\$442
<i>Total Fusion Energy Sciences Program</i>	\$773	\$610	\$442
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$775	\$416	\$100
<i>Total Advanced Scientific Computing Research</i>	\$775	\$416	\$100
<i>Total Science</i>	\$24,191	\$18,196	\$15,583
<b>Naval Reactors</b>			
<b>Naval Reactors</b>			
Naval Reactors Development	\$288,774	\$312,400	\$321,238
Program Direction	\$6,554	\$7,440	\$7,755
<i>Total Naval Reactors</i>	\$295,328	\$319,840	\$328,993
<i>Total Naval Reactors</i>	\$295,328	\$319,840	\$328,993
<b>Departmental Administration</b>			
<b>Economic Impact &amp; Diversity</b>			
Minority Economic Impact	\$50	\$0	\$0

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Pennsylvania	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Economic Impact &amp; Diversity</i>	\$50	\$0	\$0
<i>Total Departmental Administration</i>	\$50	\$0	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,314	\$1,397	\$1,554
<i>Total Office of the Inspector General</i>	\$1,314	\$1,397	\$1,554
<i>Total Office of the Inspector General</i>	\$1,314	\$1,397	\$1,554
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$321	\$238	\$213
<i>Total Bonneville Power Administration</i>	\$321	\$238	\$213
<i>Total Bonneville Power Administration Fund</i>	\$321	\$238	\$213
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$12,264	\$17,440	\$15,038
Sequestration R&D	\$3,487	\$5,768	\$8,127
Fuels	\$6,664	\$12,235	\$60
<i>Total Coal and Other Power Systems</i>	\$22,415	\$35,443	\$23,225
Gas			
Natural Gas Technologies	\$4,048	\$835	\$1,200
<i>Total Gas</i>	\$4,048	\$835	\$1,200
Petroleum			
Oil Technology	\$0	\$600	\$200
<i>Total Petroleum</i>	\$0	\$600	\$200
Fossil Energy Environmental Restoration			
Environmental Restoration	\$1,445	\$1,385	\$1,580
<i>Total Fossil Energy Environmental Restoration</i>	\$1,445	\$1,385	\$1,580
<i>Total Fossil Energy Research and Development</i>	\$27,908	\$38,263	\$26,205
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$600	\$100	\$0
Building Technology Assistance (Grants)	\$11,409	\$15,244	\$19,364
Building Research and Standards	\$60	\$0	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$12,119	\$15,444	\$19,464
Transportation Sector			
Fuels Utilization R&D	\$1,153	\$190	\$0
Materials Technologies	\$107	\$0	\$0

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Pennsylvania	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Technology Deployment	\$524	\$40	\$40
<i>Total Transportation Sector</i>	\$1,784	\$230	\$40
Policy and Management			
Policy and Management	\$2,522	\$2,702	\$2,412
<i>Total Policy and Management</i>	\$2,522	\$2,702	\$2,412
<i>Total Energy Conservation</i>	\$16,425	\$18,376	\$21,916
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$1,648	\$1,236	\$1,684
<i>Total Energy Information Administration</i>	\$1,648	\$1,236	\$1,684
<i>Total Energy Information Administration</i>	\$1,648	\$1,236	\$1,684
<b>Total Pennsylvania</b>	<b>\$377,096</b>	<b>\$404,330</b>	<b>\$404,498</b>



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Puerto Rico	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Science			
High Energy Physics			
High Energy Physics	\$175	\$165	\$163
<i>Total High Energy Physics</i>	\$175	\$165	\$163
Basic Energy Sciences			
Basic Energy Sciences	\$546	\$460	\$460
<i>Total Basic Energy Sciences</i>	\$546	\$460	\$460
<i>Total Science</i>	\$721	\$625	\$623
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$467	\$547	\$474
<i>Total Building Technology, State &amp; Community Sector</i>	\$467	\$547	\$474
<i>Total Energy Conservation</i>	\$467	\$547	\$474
Total Puerto Rico	\$1,188	\$1,172	\$1,097

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Rhode Island	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,095	\$1,062	\$1,023
<i>Total High Energy Physics</i>	\$1,095	\$1,062	\$1,023
Nuclear Physics			
Nuclear Physics	\$200	\$200	\$200
<i>Total Nuclear Physics</i>	\$200	\$200	\$200
Biological and Environmental Research			
Biological and Environmental Research	\$228	\$1,138	\$147
<i>Total Biological and Environmental Research</i>	\$228	\$1,138	\$147
Basic Energy Sciences			
Basic Energy Sciences	\$661	\$298	\$603
<i>Total Basic Energy Sciences</i>	\$661	\$298	\$603
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$224	\$231	\$117
<i>Total Advanced Scientific Computing Research</i>	\$224	\$231	\$117
<i>Total Science</i>	\$2,408	\$2,929	\$2,090
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$100	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$100	\$0	\$0
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,076	\$1,810	\$1,680
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,076	\$1,810	\$1,680
<i>Total Energy Conservation</i>	\$1,076	\$1,810	\$1,680
<b>Total Rhode Island</b>	<b>\$3,584</b>	<b>\$4,739</b>	<b>\$3,770</b>

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South Carolina	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Hydrogen Research	\$300	\$150	\$445
<i>Total Solar and Renewable Resources Technologies</i>	\$300	\$150	\$445
University Reactor Support			
University Reactor Support	\$340	\$300	\$300
<i>Total University Reactor Support</i>	\$340	\$300	\$300
Infrastructure			
Radiological Facilities Management	\$715	\$0	\$0
<i>Total Infrastructure</i>	\$715	\$0	\$0
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$1,037	\$1,500	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$1,037	\$1,500	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$2,392	\$1,950	\$745
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$561	\$454	\$481
<i>Total High Energy Physics</i>	\$561	\$454	\$481
Nuclear Physics			
Nuclear Physics	\$66	\$10	\$0
<i>Total Nuclear Physics</i>	\$66	\$10	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$10,862	\$10,423	\$5,841
<i>Total Biological and Environmental Research</i>	\$10,862	\$10,423	\$5,841
Basic Energy Sciences			
Basic Energy Sciences	\$1,870	\$1,293	\$1,276
<i>Total Basic Energy Sciences</i>	\$1,870	\$1,293	\$1,276
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$50	\$49
<i>Total Fusion Energy Sciences Program</i>	\$0	\$50	\$49
<i>Total Science</i>	\$13,359	\$12,230	\$7,647
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$23,855	\$33,954	\$35,352
<i>Total Directed Stockpile Work</i>	\$23,855	\$33,954	\$35,352
Campaigns			
Campaigns	\$16,002	\$10,892	\$22,509
<i>Total Campaigns</i>	\$16,002	\$10,892	\$22,509

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South Carolina	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$81,533	\$83,462	\$89,051
<i>Total Readiness in Technical Base and Facilities</i>	\$81,533	\$83,462	\$89,051
Construction			
Construction	\$105,675	\$95,825	\$84,946
<i>Total Construction</i>	\$105,675	\$95,825	\$84,946
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$300	\$5,850	\$6,822
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$300	\$5,850	\$6,822
Safeguards and Security			
Safeguards and Security	\$10,329	\$12,605	\$10,942
<i>Total Safeguards and Security</i>	\$10,329	\$12,605	\$10,942
<i>Total Weapons Activities</i>	\$237,694	\$242,588	\$249,622
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$442,681	\$385,621	\$337,880
<i>Total Site/Project Completion</i>	\$442,681	\$385,621	\$337,880
Post 2006 Completion			
Post 2006 Completion	\$715,776	\$678,793	\$623,223
<i>Total Post 2006 Completion</i>	\$715,776	\$678,793	\$623,223
Science and Technology			
Science and Technology	\$21,407	\$22,560	\$0
<i>Total Science and Technology</i>	\$21,407	\$22,560	\$0
Program Direction			
Program Direction	\$55,495	\$55,462	\$53,583
<i>Total Program Direction</i>	\$55,495	\$55,462	\$53,583
Safeguards and Security			
Safeguards and Security	\$93,733	\$99,125	\$93,153
<i>Total Safeguards and Security</i>	\$93,733	\$99,125	\$93,153
Excess Facilities			
Excess Facilities	\$0	\$700	\$700
<i>Total Excess Facilities</i>	\$0	\$700	\$700
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,329,092	\$1,242,261	\$1,108,539
Other Defense Activities			
Intelligence			
Intelligence	\$270	\$270	\$270
<i>Total Intelligence</i>	\$270	\$270	\$270
Counterintelligence			

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South Carolina	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Counterintelligence	\$278	\$91	\$89
<i>Total Counterintelligence</i>	\$278	\$91	\$89
Worker and Community Transition			
Worker and Community Transition	\$5,075	\$200	\$700
<i>Total Worker and Community Transition</i>	\$5,075	\$200	\$700
Environment, Safety, and Health			
Environment, Safety, and Health	\$435	\$435	\$435
<i>Total Environment, Safety, and Health</i>	\$435	\$435	\$435
Security and Emergency Operations			
Nuclear Safeguards and Security	\$2,560	\$1,672	\$1,800
Security Investigations	\$3,264	\$3,252	\$4,116
<i>Total Security and Emergency Operations</i>	\$5,824	\$4,924	\$5,916
<i>Total Other Defense Activities</i>	\$11,882	\$5,920	\$7,410
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,157	\$4,515	\$4,015
Nonproliferation & International Security	\$5,065	\$5,619	\$5,856
International Nuclear Materials Protection & Cooperatio	\$100	\$406	\$351
Fissile Materials Disposition	\$51,582	\$65,029	\$68,000
Russian Transition Initiatives	\$540	\$570	\$395
<i>Total Defense Nuclear Nonproliferation</i>	\$59,444	\$76,139	\$78,617
<i>Total Defense Nuclear Nonproliferation</i>	\$59,444	\$76,139	\$78,617
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$4,686	\$4,717	\$4,826
<i>Total Office of the Administrator</i>	\$4,686	\$4,717	\$4,826
<i>Total NNSA Administration</i>	\$4,686	\$4,717	\$4,826
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$19,631	\$20,086	\$17,796
<i>Total Chief Financial Officer</i>	\$19,631	\$20,086	\$17,796
<i>Total Departmental Administration</i>	\$19,631	\$20,086	\$17,796
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,674	\$1,779	\$1,979
<i>Total Office of the Inspector General</i>	\$1,674	\$1,779	\$1,979
<i>Total Office of the Inspector General</i>	\$1,674	\$1,779	\$1,979

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South Carolina	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,387	\$504	\$100
<i>Total Purchase Power and Wheeling</i>	\$3,387	\$504	\$100
<hr/>			
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$3,387	\$504	\$100
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,000	\$3,000	\$3,000
<i>Total Coal and Other Power Systems</i>	\$3,000	\$3,000	\$3,000
Gas			
Natural Gas Technologies	\$0	\$222	\$0
<i>Total Gas</i>	\$0	\$222	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$3,000	\$3,222	\$3,000
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,729	\$2,111	\$2,932
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,729	\$2,111	\$2,932
<hr/>			
<i>Total Energy Conservation</i>	\$1,729	\$2,111	\$2,932
<hr/>			
Total South Carolina	\$1,687,970	\$1,613,507	\$1,483,213

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South Dakota	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,398	\$17,936	\$15,692
<i>Total Systems Operation and Maintenance</i>	\$11,398	\$17,936	\$15,692
Program Direction			
Program Direction	\$18,675	\$18,773	\$18,752
<i>Total Program Direction</i>	\$18,675	\$18,773	\$18,752
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$30,073	\$36,709	\$34,444
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$149	\$186	\$326
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$149	\$186	\$326
<i>Total Colorado River Basins Power Marketing Fund</i>	\$149	\$186	\$326
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,553	\$2,791	\$2,469
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,553	\$2,791	\$2,469
<i>Total Energy Conservation</i>	\$1,553	\$2,791	\$2,469
<hr/>			
Total South Dakota	\$31,775	\$39,686	\$37,239

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Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$425	\$500	\$800
Photovoltaic Energy Systems	\$27	\$20	\$20
Concentrating Solar Power	\$10	\$0	\$0
Biomass/Biofuels Energy Systems	\$3,700	\$1,011	\$1,000
Wind Energy	\$160	\$161	\$162
Geothermal Technology Development	\$85	\$10	\$10
Hydropower	\$6	\$10	\$10
Electric Energy Systems & Storage	\$15,374	\$11,452	\$19,716
Hydrogen Research	\$310	\$510	\$900
International Renewable Energy Program	\$293	\$215	\$2,613
<i>Total Solar and Renewable Resources Technologies</i>	\$20,390	\$13,889	\$25,231
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$75	\$0	\$0
Nuclear Energy Research Initiative	\$3,107	\$2,367	\$1,040
Nuclear Energy Technologies	\$400	\$370	\$1,000
<i>Total Nuclear Energy R&amp;D</i>	\$3,582	\$2,737	\$2,040
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,384	\$1,384	\$1,384
<i>Total Environment, Safety and Health</i>	\$1,384	\$1,384	\$1,384
<b>University Reactor Support</b>			
University Reactor Support	\$0	\$30	\$30
<i>Total University Reactor Support</i>	\$0	\$30	\$30
<b>Infrastructure</b>			
Radiological Facilities Management	\$13,010	\$11,100	\$10,500
<i>Total Infrastructure</i>	\$13,010	\$11,100	\$10,500
<b>Program Direction - NE</b>			
Program Direction - NE	\$1,033	\$861	\$895
<i>Total Program Direction - NE</i>	\$1,033	\$861	\$895
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$500	\$3,250	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$500	\$3,250	\$0
<b>Technical Information Management</b>			
Technical Information Management Program	\$1,596	\$1,198	\$1,400
Program Direction	\$7,608	\$6,851	\$6,953
<i>Total Technical Information Management</i>	\$9,204	\$8,049	\$8,353
<i>Total Energy Supply Research and Development Activities</i>	\$49,103	\$41,300	\$48,433
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			



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Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Excess Facilities	\$0	\$141	\$141
<i>Total Non-Defense Environmental Management</i>	\$0	\$141	\$141
<i>Total Non-Defense Environmental Management</i>	\$0	\$141	\$141
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$112,195	\$115,538	\$92,923
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$112,195	\$115,538	\$92,923
Other Uranium Activities			
Other Uranium Activities	\$9,436	\$22,809	\$27,180
<i>Total Other Uranium Activities</i>	\$9,436	\$22,809	\$27,180
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$121,631	\$138,347	\$120,103
Science			
High Energy Physics			
High Energy Physics	\$1,850	\$1,278	\$1,434
<i>Total High Energy Physics</i>	\$1,850	\$1,278	\$1,434
Nuclear Physics			
Nuclear Physics	\$18,149	\$17,405	\$18,670
<i>Total Nuclear Physics</i>	\$18,149	\$17,405	\$18,670
Biological and Environmental Research			
Biological and Environmental Research	\$52,286	\$51,112	\$38,818
<i>Total Biological and Environmental Research</i>	\$52,286	\$51,112	\$38,818
Basic Energy Sciences			
Basic Energy Sciences	\$377,128	\$393,646	\$345,476
<i>Total Basic Energy Sciences</i>	\$377,128	\$393,646	\$345,476
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$18,028	\$18,303	\$20,066
<i>Total Fusion Energy Sciences Program</i>	\$18,028	\$18,303	\$20,066
Energy Research Analyses			
Energy Research Analyses	\$77	\$0	\$55
<i>Total Energy Research Analyses</i>	\$77	\$0	\$55
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$10,739	\$15,224	\$17,095
<i>Total Science Laboratories Infrastructure</i>	\$10,739	\$15,224	\$17,095
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$25,627	\$11,973	\$10,753
<i>Total Advanced Scientific Computing Research</i>	\$25,627	\$11,973	\$10,753
Program Direction			
Program Direction	\$50,348	\$53,297	\$44,656

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Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Program Direction</i>	\$50,348	\$53,297	\$44,656
Safeguards and Security			
Safeguards and Security	\$6,325	\$9,130	\$9,167
<i>Total Safeguards and Security</i>	\$6,325	\$9,130	\$9,167
<i>Total Science</i>	\$560,557	\$571,368	\$506,190
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$97,564	\$111,021	\$119,943
<i>Total Directed Stockpile Work</i>	\$97,564	\$111,021	\$119,943
Campaigns			
Campaigns	\$69,511	\$72,285	\$80,562
<i>Total Campaigns</i>	\$69,511	\$72,285	\$80,562
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$283,524	\$269,492	\$267,160
<i>Total Readiness in Technical Base and Facilities</i>	\$283,524	\$269,492	\$267,160
Construction			
Construction	\$24,493	\$16,760	\$59,800
<i>Total Construction</i>	\$24,493	\$16,760	\$59,800
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$2,000	\$45,120	\$52,556
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$2,000	\$45,120	\$52,556
Safeguards and Security			
Safeguards and Security	\$59,302	\$72,690	\$67,572
<i>Total Safeguards and Security</i>	\$59,302	\$72,690	\$67,572
<i>Total Weapons Activities</i>	\$536,394	\$587,368	\$647,593
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$277,357	\$260,969	\$259,315
<i>Total Post 2006 Completion</i>	\$277,357	\$260,969	\$259,315
Science and Technology			
Science and Technology	\$16,898	\$11,657	\$0
<i>Total Science and Technology</i>	\$16,898	\$11,657	\$0
Program Direction			
Program Direction	\$20,417	\$19,619	\$19,296
<i>Total Program Direction</i>	\$20,417	\$19,619	\$19,296
Safeguards and Security			
Safeguards and Security	\$11,435	\$11,476	\$13,164

Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Safeguards and Security</i>	\$11,435	\$11,476	\$13,164
Excess Facilities			
Excess Facilities	\$0	\$500	\$500
<i>Total Excess Facilities</i>	\$0	\$500	\$500
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$326,107	\$304,221	\$292,275
Other Defense Activities			
Intelligence			
Intelligence	\$4,082	\$4,749	\$4,749
<i>Total Intelligence</i>	\$4,082	\$4,749	\$4,749
Counterintelligence			
Counterintelligence	\$1,404	\$1,565	\$1,550
<i>Total Counterintelligence</i>	\$1,404	\$1,565	\$1,550
Worker and Community Transition			
Worker and Community Transition	\$2,500	\$2,000	\$1,000
<i>Total Worker and Community Transition</i>	\$2,500	\$2,000	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$10,644	\$10,644	\$10,644
<i>Total Environment, Safety, and Health</i>	\$10,644	\$10,644	\$10,644
Security and Emergency Operations			
Nuclear Safeguards and Security	\$2,891	\$3,359	\$3,524
Security Investigations	\$4,733	\$2,363	\$2,642
<i>Total Security and Emergency Operations</i>	\$7,624	\$5,722	\$6,166
<i>Total Other Defense Activities</i>	\$26,254	\$24,680	\$24,109
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$8,206	\$6,149	\$5,649
Nonproliferation & International Security	\$6,657	\$6,422	\$7,123
HEU Transparency Implementation	\$3,000	\$2,770	\$3,879
International Nuclear Materials Protection & Cooperatio	\$26,287	\$42,108	\$32,426
Fissile Materials Disposition	\$24,585	\$23,386	\$81,800
Russian Transition Initiatives	\$3,585	\$3,990	\$2,753
<i>Total Defense Nuclear Nonproliferation</i>	\$72,320	\$84,825	\$133,630
<i>Total Defense Nuclear Nonproliferation</i>	\$72,320	\$84,825	\$133,630
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$7,915	\$10,824	\$11,034
<i>Total Office of the Administrator</i>	\$7,915	\$10,824	\$11,034

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Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total NNSA Administration</i>	\$7,915	\$10,824	\$11,034
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$5,587	\$4,975	\$4,171
<i>Total Chief Financial Officer</i>	\$5,587	\$4,975	\$4,171
Management, Budget & Evaluation			
Program Direction	\$320	\$320	\$320
<i>Total Management, Budget &amp; Evaluation</i>	\$320	\$320	\$320
Economic Impact & Diversity			
Minority Economic Impact	\$107	\$0	\$0
<i>Total Economic Impact &amp; Diversity</i>	\$107	\$0	\$0
<i>Total Departmental Administration</i>	\$6,014	\$5,295	\$4,491
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,825	\$3,812	\$4,522
<i>Total Office of the Inspector General</i>	\$3,825	\$3,812	\$4,522
<i>Total Office of the Inspector General</i>	\$3,825	\$3,812	\$4,522
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$0	\$655	\$1,300
<i>Total Purchase Power and Wheeling</i>	\$0	\$655	\$1,300
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$0	\$655	\$1,300
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$672	\$811	\$675
Sequestration R&D	\$828	\$1,457	\$1,445
Advanced Research	\$4,044	\$4,435	\$4,435
<i>Total Coal and Other Power Systems</i>	\$5,544	\$6,703	\$6,555
Gas			
Natural Gas Technologies	\$204	\$200	\$0
<i>Total Gas</i>	\$204	\$200	\$0
Petroleum			
Oil Technology	\$1,702	\$275	\$100
<i>Total Petroleum</i>	\$1,702	\$275	\$100
<i>Total Fossil Energy Research and Development</i>	\$7,450	\$7,178	\$6,655
Energy Conservation			
Building Technology, State & Community Sector			

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Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Building Technology Assistance (Non-Grants)	\$2,806	\$3,956	\$4,560
Building Technology Assistance (Grants)	\$3,535	\$6,884	\$5,808
Building Research and Standards	\$15,402	\$13,202	\$11,122
Management and Planning	\$615	\$656	\$613
<i>Total Building Technology, State &amp; Community Sector</i>	\$22,358	\$24,698	\$22,103
Industry Sector			
Industries of the Future (Specific)	\$4,458	\$4,507	\$4,556
Industries of the Future (Crosscutting)	\$14,235	\$14,512	\$13,609
<i>Total Industry Sector</i>	\$18,693	\$19,019	\$18,165
Transportation Sector			
Vehicle Technology R&D	\$34,617	\$32,699	\$30,500
Fuels Utilization R&D	\$3,217	\$3,324	\$2,164
Materials Technologies	\$29,461	\$30,429	\$17,569
Technology Deployment	\$800	\$950	\$950
Management and Planning	\$590	\$530	\$500
<i>Total Transportation Sector</i>	\$68,685	\$67,932	\$51,683
Federal Energy Management Program			
Federal Energy Management Program	\$3,600	\$3,600	\$4,140
<i>Total Federal Energy Management Program</i>	\$3,600	\$3,600	\$4,140
Power Technologies			
Distributed Energy Resources	\$7,867	\$13,867	\$13,867
<i>Total Power Technologies</i>	\$7,867	\$13,867	\$13,867
<i>Total Energy Conservation</i>	\$121,203	\$129,116	\$109,958
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$226	\$150	\$537
<i>Total Defense Nuclear Waste Disposal</i>	\$226	\$150	\$537
<i>Total Defense Nuclear Waste Disposal</i>	\$226	\$150	\$537
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$36,876	\$0
<i>Total Defense Environmental Management Privatization</i>	\$0	\$36,876	\$0
<i>Total Defense Environmental Management Privatization</i>	\$0	\$36,876	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$100	\$100	\$150
<i>Total Storage Facilities Operations</i>	\$100	\$100	\$150
<i>Total Strategic Petroleum Reserve</i>	\$100	\$100	\$150

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Tennessee	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Total Tennessee	\$1,839,099	\$1,946,256	\$1,911,121

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Texas	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,705	\$4,333	\$4,184
<i>Total High Energy Physics</i>	\$4,705	\$4,333	\$4,184
Nuclear Physics			
Nuclear Physics	\$4,297	\$4,124	\$4,289
<i>Total Nuclear Physics</i>	\$4,297	\$4,124	\$4,289
Biological and Environmental Research			
Biological and Environmental Research	\$1,908	\$4,023	\$507
<i>Total Biological and Environmental Research</i>	\$1,908	\$4,023	\$507
Basic Energy Sciences			
Basic Energy Sciences	\$4,847	\$4,850	\$4,359
<i>Total Basic Energy Sciences</i>	\$4,847	\$4,850	\$4,359
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,437	\$4,964	\$5,092
<i>Total Fusion Energy Sciences Program</i>	\$5,437	\$4,964	\$5,092
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,306	\$678	\$156
<i>Total Advanced Scientific Computing Research</i>	\$1,306	\$678	\$156
<i>Total Science</i>	\$22,500	\$22,972	\$18,587
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$120,576	\$111,498	\$118,815
<i>Total Directed Stockpile Work</i>	\$120,576	\$111,498	\$118,815
Campaigns			
Campaigns	\$19,633	\$16,554	\$21,740
<i>Total Campaigns</i>	\$19,633	\$16,554	\$21,740
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$97,321	\$115,577	\$116,480
<i>Total Readiness in Technical Base and Facilities</i>	\$97,321	\$115,577	\$116,480
Construction			
Construction	\$7,694	\$5,750	\$6,096
<i>Total Construction</i>	\$7,694	\$5,750	\$6,096
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,000	\$22,110	\$25,758
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$1,000	\$22,110	\$25,758
Safeguards and Security			
Safeguards and Security	\$70,568	\$81,343	\$78,029

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Texas	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Safeguards and Security</i>	\$70,568	\$81,343	\$78,029
<i>Total Weapons Activities</i>	\$316,792	\$352,832	\$366,918
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$16,369	\$13,447	\$10,518
<i>Total Site/Project Completion</i>	\$16,369	\$13,447	\$10,518
Science and Technology			
Science and Technology	\$0	\$345	\$0
<i>Total Science and Technology</i>	\$0	\$345	\$0
Excess Facilities			
Excess Facilities	\$0	\$100	\$100
<i>Total Excess Facilities</i>	\$0	\$100	\$100
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$16,369	\$13,892	\$10,618
Other Defense Activities			
Intelligence			
Intelligence	\$75	\$75	\$75
<i>Total Intelligence</i>	\$75	\$75	\$75
Counterintelligence			
Counterintelligence	\$777	\$982	\$962
<i>Total Counterintelligence</i>	\$777	\$982	\$962
Security and Emergency Operations			
Nuclear Safeguards and Security	\$215	\$271	\$25
<i>Total Security and Emergency Operations</i>	\$215	\$271	\$25
<i>Total Other Defense Activities</i>	\$1,067	\$1,328	\$1,062
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$50	\$0	\$0
Nonproliferation & International Security	\$30	\$200	\$120
International Nuclear Materials Protection & Cooperatio	\$319	\$653	\$615
Fissile Materials Disposition	\$5,692	\$7,805	\$8,640
<i>Total Defense Nuclear Nonproliferation</i>	\$6,091	\$8,658	\$9,375
<i>Total Defense Nuclear Nonproliferation</i>	\$6,091	\$8,658	\$9,375
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$142,859	\$127,849	\$111,353
<i>Total Bonneville Power Administration</i>	\$142,859	\$127,849	\$111,353
<i>Total Bonneville Power Administration Fund</i>	\$142,859	\$127,849	\$111,353



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Texas	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Falcon &amp; Amistad - Operating &amp; Maintenance Fund</b>			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,638	\$2,647	\$2,716
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$2,638	\$2,647	\$2,716
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,638	\$2,647	\$2,716
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,751	\$1,283	\$1,154
Sequestration R&D	\$200	\$583	\$771
Fuels	\$1,100	\$0	\$0
Advanced Research	\$553	\$490	\$490
<i>Total Coal and Other Power Systems</i>	\$3,604	\$2,356	\$2,415
Gas			
Natural Gas Technologies	\$252	\$75	\$300
<i>Total Gas</i>	\$252	\$75	\$300
Petroleum			
Oil Technology	\$2,051	\$1,780	\$722
<i>Total Petroleum</i>	\$2,051	\$1,780	\$722
<i>Total Fossil Energy Research and Development</i>	\$5,907	\$4,211	\$3,437
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$5,936	\$6,094	\$10,452
<i>Total Building Technology, State &amp; Community Sector</i>	\$5,936	\$6,094	\$10,452
<i>Total Energy Conservation</i>	\$5,936	\$6,094	\$10,452
<b>Strategic Petroleum Reserve</b>			
Storage Facilities Operations			
SPR - Facilities Development	\$27,255	\$29,736	\$31,135
<i>Total Storage Facilities Operations</i>	\$27,255	\$29,736	\$31,135
<i>Total Strategic Petroleum Reserve</i>	\$27,255	\$29,736	\$31,135
<b>Energy Information Administration</b>			
Energy Information Administration			
National Energy Information System	\$260	\$260	\$260
<i>Total Energy Information Administration</i>	\$260	\$260	\$260
<i>Total Energy Information Administration</i>	\$260	\$260	\$260
<b>Total Texas</b>	<b>\$547,674</b>	<b>\$570,479</b>	<b>\$565,913</b>

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Undesignated State	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$34	\$40	\$120
Photovoltaic Energy Systems	\$135	\$5,432	\$3,943
Concentrating Solar Power	\$173	\$273	\$0
Biomass/Biofuels Energy Systems	\$46,361	\$50,381	\$57,590
Wind Energy	\$922	\$1,232	\$713
Geothermal Technology Development	\$153	\$799	\$490
Electric Energy Systems & Storage	\$2,428	\$5,790	\$5,017
Hydrogen Research	\$45	\$90	\$971
Solar Program Support	\$3,064	\$1,776	\$1,059
International Renewable Energy Program	\$363	\$5	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$53,678	\$65,818	\$69,903
<i>Total Energy Supply Research and Development Activities</i>	\$53,678	\$65,818	\$69,903
<b>Science</b>			
<b>Science Laboratories Infrastructure</b>			
Science Laboratories Infrastructure	\$0	\$53	\$0
<i>Total Science Laboratories Infrastructure</i>	\$0	\$53	\$0
<i>Total Science</i>	\$0	\$53	\$0
<b>Weapons Activities</b>			
<b>Directed Stockpile Work</b>			
Directed Stockpile Work	\$2,722	\$7,525	\$20,505
<i>Total Directed Stockpile Work</i>	\$2,722	\$7,525	\$20,505
<b>Campaigns</b>			
Campaigns	\$5,376	\$286,895	\$275,405
<i>Total Campaigns</i>	\$5,376	\$286,895	\$275,405
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$30,439	\$59,840	\$98,594
<i>Total Readiness in Technical Base and Facilities</i>	\$30,439	\$59,840	\$98,594
<b>Construction</b>			
Construction	\$998	\$6,426	\$6,164
<i>Total Construction</i>	\$998	\$6,426	\$6,164
<i>Total Weapons Activities</i>	\$39,535	\$360,686	\$400,668
<b>Defense Nuclear Nonproliferation</b>			
<b>Defense Nuclear Nonproliferation</b>			
Fissile Materials Disposition	\$1,049	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,049	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,049	\$0	\$0
<b>Departmental Administration</b>			

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Undesignated State	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Chief Financial Officer			
Cost of Work for Others	\$40,000	\$40,000	\$40,000
<i>Total Chief Financial Officer</i>	\$40,000	\$40,000	\$40,000
<i>Total Departmental Administration</i>	\$40,000	\$40,000	\$40,000
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$697,601	\$624,302	\$543,750
<i>Total Bonneville Power Administration</i>	\$697,601	\$624,302	\$543,750
<i>Total Bonneville Power Administration Fund</i>	\$697,601	\$624,302	\$543,750
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$19,652	\$66,215	\$4,826
<i>Total Systems Operation and Maintenance</i>	\$19,652	\$66,215	\$4,826
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$19,652	\$66,215	\$4,826
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$42,900	\$14,550	\$16,243
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$42,900	\$14,550	\$16,243
<i>Total Colorado River Basins Power Marketing Fund</i>	\$42,900	\$14,550	\$16,243
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$108,487	\$17,678	\$20,752
Distributed Generation Systems - Fuel Cells	\$32,641	\$34,574	\$27,540
Sequestration R&D	\$7,608	\$13,261	\$31,063
Fuels	\$5,509	\$11,066	\$2,400
Advanced Research	\$10,925	\$6,640	\$9,795
Clean Coal Power Initiative	\$0	\$150,000	\$150,000
<i>Total Coal and Other Power Systems</i>	\$165,170	\$233,219	\$241,550
Gas			
Natural Gas Technologies	\$30,319	\$35,704	\$18,595
<i>Total Gas</i>	\$30,319	\$35,704	\$18,595
Program Direction and Management Support			
Headquarters Program Direction	\$4,240	\$4,417	\$4,500
<i>Total Program Direction and Management Support</i>	\$4,240	\$4,417	\$4,500
Petroleum			
Oil Technology	\$44,680	\$43,975	\$30,384
<i>Total Petroleum</i>	\$44,680	\$43,975	\$30,384
Fossil Energy Environmental Restoration			

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Undesignated State	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Environmental Restoration	\$2,702	\$849	\$800
<i>Total Fossil Energy Environmental Restoration</i>	\$2,702	\$849	\$800
Import/Export Authorization			
Import/Export Authorization	\$2,109	\$2,300	\$2,400
<i>Total Import/Export Authorization</i>	\$2,109	\$2,300	\$2,400
<i>Total Fossil Energy Research and Development</i>	\$249,220	\$320,464	\$298,229
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$10,442	\$9,505	\$12,770
Building Technology Assistance (Grants)	\$2,127	\$3,973	\$4,594
Cooperative Programs with States	\$1,964	\$2,000	\$0
Energy Efficiency Science Initiative	\$3,828	\$4,000	\$0
Management and Planning	\$11,465	\$12,010	\$11,176
<i>Total Building Technology, State &amp; Community Sector</i>	\$29,826	\$31,488	\$28,540
Industry Sector			
Industries of the Future (Specific)	\$58,098	\$58,741	\$57,579
Industries of the Future (Crosscutting)	\$39,597	\$40,368	\$37,854
Cooperative Programs with States	\$1,964	\$2,000	\$2,000
Energy Efficiency Science Initiative	\$3,828	\$4,000	\$0
<i>Total Industry Sector</i>	\$103,487	\$105,109	\$97,433
Transportation Sector			
Vehicle Technology R&D	\$5,264	\$18,721	\$17,375
Fuels Utilization R&D	\$2,001	\$2,451	\$1,154
Materials Technologies	\$0	\$557	\$5,386
Technology Deployment	\$1,563	\$7,660	\$7,570
Cooperative Programs with States	\$1,964	\$2,000	\$0
Energy Efficiency Science Initiative	\$3,828	\$4,000	\$0
<i>Total Transportation Sector</i>	\$14,620	\$35,389	\$31,485
Policy and Management			
Policy and Management	\$23,789	\$22,200	\$21,526
<i>Total Policy and Management</i>	\$23,789	\$22,200	\$21,526
Federal Energy Management Program			
Federal Energy Management Program	\$9,361	\$8,960	\$11,389
<i>Total Federal Energy Management Program</i>	\$9,361	\$8,960	\$11,389
Power Technologies			
Distributed Energy Resources	\$34,797	\$44,794	\$45,182
Management and Planning	\$1,447	\$1,950	\$1,620
<i>Total Power Technologies</i>	\$36,244	\$46,744	\$46,802
<i>Total Energy Conservation</i>	\$217,327	\$249,890	\$237,175

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Undesignated State	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Total Undesignated State	\$1,360,962	\$1,741,978	\$1,610,794

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Utah	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site/Project Completion	\$18,592	\$5,150	\$787
Post 2006 Completion	\$1,950	\$2,000	\$966
<i>Total Non-Defense Environmental Management</i>	\$20,542	\$7,150	\$1,753
<i>Total Non-Defense Environmental Management</i>	\$20,542	\$7,150	\$1,753
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$38	\$0	\$0
<i>Total High Energy Physics</i>	\$38	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,117	\$829	\$1,262
<i>Total Biological and Environmental Research</i>	\$2,117	\$829	\$1,262
Basic Energy Sciences			
Basic Energy Sciences	\$3,249	\$1,819	\$1,813
<i>Total Basic Energy Sciences</i>	\$3,249	\$1,819	\$1,813
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$236	\$0	\$103
<i>Total Fusion Energy Sciences Program</i>	\$236	\$0	\$103
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$618	\$220	\$0
<i>Total Advanced Scientific Computing Research</i>	\$618	\$220	\$0
Program Direction			
Program Direction	\$35	\$0	\$0
<i>Total Program Direction</i>	\$35	\$0	\$0
<i>Total Science</i>	\$6,293	\$2,868	\$3,178
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$67	\$60	\$52
<i>Total Bonneville Power Administration</i>	\$67	\$60	\$52
<i>Total Bonneville Power Administration Fund</i>	\$67	\$60	\$52
<b>Falcon &amp; Amistad - Operating &amp; Maintenance Fund</b>			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$25	\$15	\$15
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$25	\$15	\$15
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$25	\$15	\$15
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			

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Utah	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$8,406	\$6,000	\$0
<i>Total Systems Operation and Maintenance</i>	\$8,406	\$6,000	\$0
Program Direction			
Program Direction	\$0	\$0	\$112
<i>Total Program Direction</i>	\$0	\$0	\$112
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$8,406	\$6,000	\$112
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$83,865	\$65,675	\$59,453
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$83,865	\$65,675	\$59,453
Program Direction			
Program Direction	\$2,907	\$3,198	\$3,483
<i>Total Program Direction</i>	\$2,907	\$3,198	\$3,483
<i>Total Colorado River Basins Power Marketing Fund</i>	\$86,772	\$68,873	\$62,936
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$649	\$125	\$100
Sequestration R&D	\$95	\$131	\$150
Advanced Research	\$200	\$200	\$200
<i>Total Coal and Other Power Systems</i>	\$944	\$456	\$450
<i>Total Fossil Energy Research and Development</i>	\$944	\$456	\$450
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,774	\$2,412	\$2,773
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,774	\$2,412	\$2,773
<i>Total Energy Conservation</i>	\$1,774	\$2,412	\$2,773
<b>Total Utah</b>	<b>\$124,823</b>	<b>\$87,834</b>	<b>\$71,269</b>

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Vermont	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$449	\$371	\$0
<i>Total Biological and Environmental Research</i>	\$449	\$371	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$585	\$486	\$180
<i>Total Basic Energy Sciences</i>	\$585	\$486	\$180
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$15	\$0
<i>Total Advanced Scientific Computing Research</i>	\$0	\$15	\$0
<i>Total Science</i>	\$1,034	\$872	\$180
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,121	\$2,281	\$1,745
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,121	\$2,281	\$1,745
<i>Total Energy Conservation</i>	\$1,121	\$2,281	\$1,745
<b>Total Vermont</b>	<b>\$2,155</b>	<b>\$3,153</b>	<b>\$1,925</b>



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Virgin Islands	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$205	\$255	\$212
<i>Total Building Technology, State &amp; Community Sector</i>	\$205	\$255	\$212
<i>Total Energy Conservation</i>	\$205	\$255	\$212
Total Virgin Islands	\$205	\$255	\$212

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Virginia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,203	\$1,065	\$1,119
<i>Total High Energy Physics</i>	\$1,203	\$1,065	\$1,119
Nuclear Physics			
Nuclear Physics	\$76,920	\$75,858	\$81,481
<i>Total Nuclear Physics</i>	\$76,920	\$75,858	\$81,481
Biological and Environmental Research			
Biological and Environmental Research	\$4,162	\$2,537	\$1,448
<i>Total Biological and Environmental Research</i>	\$4,162	\$2,537	\$1,448
Basic Energy Sciences			
Basic Energy Sciences	\$3,875	\$2,807	\$2,656
<i>Total Basic Energy Sciences</i>	\$3,875	\$2,807	\$2,656
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,369	\$1,390	\$1,246
<i>Total Fusion Energy Sciences Program</i>	\$1,369	\$1,390	\$1,246
Energy Research Analyses			
Energy Research Analyses	\$36	\$0	\$32
<i>Total Energy Research Analyses</i>	\$36	\$0	\$32
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$1,500
<i>Total Science Laboratories Infrastructure</i>	\$0	\$0	\$1,500
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,447	\$1,298	\$1,212
<i>Total Advanced Scientific Computing Research</i>	\$1,447	\$1,298	\$1,212
Program Direction			
Program Direction	\$45	\$50	\$100
<i>Total Program Direction</i>	\$45	\$50	\$100
Safeguards and Security			
Safeguards and Security	\$552	\$947	\$972
<i>Total Safeguards and Security</i>	\$552	\$947	\$972
<i>Total Science</i>	\$89,609	\$85,952	\$91,766
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,772	\$2,825	\$2,340
<i>Total Purchase Power and Wheeling</i>	\$3,772	\$2,825	\$2,340
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$3,772	\$2,825	\$2,340
<b>Fossil Energy Research and Development</b>			

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Virginia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Coal and Other Power Systems			
Central Systems	\$0	\$379	\$180
Fuels	\$5	\$0	\$0
Advanced Research	\$1,298	\$1,204	\$1,294
<i>Total Coal and Other Power Systems</i>	\$1,303	\$1,583	\$1,474
Petroleum			
Oil Technology	\$516	\$342	\$0
<i>Total Petroleum</i>	\$516	\$342	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,819	\$1,925	\$1,474
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$3,541	\$4,897	\$5,865
<i>Total Building Technology, State &amp; Community Sector</i>	\$3,541	\$4,897	\$5,865
<i>Total Energy Conservation</i>	\$3,541	\$4,897	\$5,865
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$1,077	\$808	\$925
<i>Total Energy Information Administration</i>	\$1,077	\$808	\$925
<i>Total Energy Information Administration</i>	\$1,077	\$808	\$925
<hr/> Total Virginia	<hr/> \$99,818	<hr/> \$96,407	<hr/> \$102,370

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Washington	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Photovoltaic Energy Systems	\$613	\$50	\$50
Biomass/Biofuels Energy Systems	\$410	\$672	\$540
Wind Energy	\$185	\$300	\$350
Electric Energy Systems & Storage	\$70	\$690	\$1,190
Hydrogen Research	\$480	\$1,000	\$3,000
International Renewable Energy Program	\$450	\$375	\$452
<i>Total Solar and Renewable Resources Technologies</i>	\$2,208	\$3,087	\$5,582
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$150	\$0	\$0
Nuclear Energy Research Initiative	\$2,403	\$392	\$700
<i>Total Nuclear Energy R&amp;D</i>	\$2,553	\$392	\$700
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,241	\$1,241	\$1,241
<i>Total Environment, Safety and Health</i>	\$1,241	\$1,241	\$1,241
<b>Infrastructure</b>			
Fast Flux Test Facility	\$35,548	\$35,439	\$36,100
Radiological Facilities Management	\$18	\$10	\$0
<i>Total Infrastructure</i>	\$35,566	\$35,449	\$36,100
<b>Program Direction - NE</b>			
Program Direction - NE	\$590	\$669	\$687
<i>Total Program Direction - NE</i>	\$590	\$669	\$687
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$220	\$300	\$0
<i>Total Spent Fuel Pyroprocessing &amp; Transmutation</i>	\$220	\$300	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$42,378	\$41,138	\$44,310
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site/Project Completion	\$1,485	\$1,800	\$1,331
<i>Total Non-Defense Environmental Management</i>	\$1,485	\$1,800	\$1,331
<i>Total Non-Defense Environmental Management</i>	\$1,485	\$1,800	\$1,331
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,235	\$1,170	\$1,161
<i>Total High Energy Physics</i>	\$1,235	\$1,170	\$1,161
Nuclear Physics			
Nuclear Physics	\$6,883	\$6,471	\$5,874
<i>Total Nuclear Physics</i>	\$6,883	\$6,471	\$5,874

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Washington	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Biological and Environmental Research			
Biological and Environmental Research	\$79,379	\$77,209	\$75,655
<i>Total Biological and Environmental Research</i>	\$79,379	\$77,209	\$75,655
Basic Energy Sciences			
Basic Energy Sciences	\$16,770	\$13,151	\$14,567
<i>Total Basic Energy Sciences</i>	\$16,770	\$13,151	\$14,567
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,877	\$4,733	\$4,992
<i>Total Fusion Energy Sciences Program</i>	\$4,877	\$4,733	\$4,992
Energy Research Analyses			
Energy Research Analyses	\$401	\$254	\$465
<i>Total Energy Research Analyses</i>	\$401	\$254	\$465
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$1,377	\$4,000
<i>Total Science Laboratories Infrastructure</i>	\$0	\$1,377	\$4,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,116	\$3,838	\$1,203
<i>Total Advanced Scientific Computing Research</i>	\$5,116	\$3,838	\$1,203
Program Direction			
Program Direction	\$949	\$685	\$960
<i>Total Program Direction</i>	\$949	\$685	\$960
<i>Total Science</i>	\$115,610	\$108,888	\$108,877
Weapons Activities			
Campaigns			
Campaigns	\$42,665	\$3,548	\$0
<i>Total Campaigns</i>	\$42,665	\$3,548	\$0
Safeguards and Security			
Safeguards and Security	\$425	\$450	\$0
<i>Total Safeguards and Security</i>	\$425	\$450	\$0
<i>Total Weapons Activities</i>	\$43,090	\$3,998	\$0
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$489,437	\$439,375	\$362,544
<i>Total Site/Project Completion</i>	\$489,437	\$439,375	\$362,544
Post 2006 Completion			
Post 2006 Completion	\$226,411	\$256,338	\$198,187
Office of River Protection	\$790,780	\$1,025,198	\$897,988
<i>Total Post 2006 Completion</i>	\$1,017,191	\$1,281,536	\$1,096,175

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Washington	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Science and Technology			
Science and Technology	\$19,133	\$18,174	\$0
<i>Total Science and Technology</i>	\$19,133	\$18,174	\$0
Program Direction			
Program Direction	\$69,145	\$76,275	\$71,104
<i>Total Program Direction</i>	\$69,145	\$76,275	\$71,104
Safeguards and Security			
Safeguards and Security	\$53,036	\$54,844	\$54,654
<i>Total Safeguards and Security</i>	\$53,036	\$54,844	\$54,654
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,647,942	\$1,870,204	\$1,584,477
Other Defense Activities			
Intelligence			
Intelligence	\$5,425	\$6,324	\$5,782
<i>Total Intelligence</i>	\$5,425	\$6,324	\$5,782
Counterintelligence			
Counterintelligence	\$12,634	\$12,644	\$12,545
<i>Total Counterintelligence</i>	\$12,634	\$12,644	\$12,545
Worker and Community Transition			
Worker and Community Transition	\$0	\$1,500	\$1,200
<i>Total Worker and Community Transition</i>	\$0	\$1,500	\$1,200
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,967	\$1,967	\$1,967
<i>Total Environment, Safety, and Health</i>	\$1,967	\$1,967	\$1,967
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$250	\$250	\$250
Security and Emergency Operations			
Nuclear Safeguards and Security	\$4,173	\$4,762	\$2,567
Security Investigations	\$2,125	\$1,807	\$1,979
<i>Total Security and Emergency Operations</i>	\$6,298	\$6,569	\$4,546
<i>Total Other Defense Activities</i>	\$26,574	\$29,254	\$26,290
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$18,542	\$16,508	\$15,408
Nonproliferation & International Security	\$7,732	\$4,875	\$7,590
HEU Transparency Implementation	\$30	\$30	\$0
International Nuclear Safety and Cooperation	\$53,671	\$14,040	\$56,364
International Nuclear Materials Protection & Cooperatio	\$14,893	\$53,292	\$47,352
Fissile Materials Disposition	\$2,658	\$2,534	\$8,000

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Washington	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Russian Transition Initiatives	\$5,280	\$5,700	\$3,934
<i>Total Defense Nuclear Nonproliferation</i>	\$102,806	\$96,979	\$138,648
<i>Total Defense Nuclear Nonproliferation</i>	\$102,806	\$96,979	\$138,648
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$17	\$17	\$17
<i>Total Office of the Administrator</i>	\$17	\$17	\$17
<i>Total NNSA Administration</i>	\$17	\$17	\$17
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$0	\$0	\$3,028
<i>Total Chief Financial Officer</i>	\$0	\$0	\$3,028
<i>Total Departmental Administration</i>	\$0	\$0	\$3,028
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,434	\$1,524	\$1,695
<i>Total Office of the Inspector General</i>	\$1,434	\$1,524	\$1,695
<i>Total Office of the Inspector General</i>	\$1,434	\$1,524	\$1,695
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$2,008,399	\$1,793,977	\$1,815,422
<i>Total Bonneville Power Administration</i>	\$2,008,399	\$1,793,977	\$1,815,422
<i>Total Bonneville Power Administration Fund</i>	\$2,008,399	\$1,793,977	\$1,815,422
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$4,962	\$3,030	\$0
Distributed Generation Systems - Fuel Cells	\$2,147	\$4,450	\$5,975
Sequestration R&D	\$273	\$273	\$0
Fuels	\$0	\$150	\$0
Advanced Research	\$840	\$770	\$770
<i>Total Coal and Other Power Systems</i>	\$8,222	\$8,673	\$6,745
Gas			
Natural Gas Technologies	\$975	\$443	\$0
<i>Total Gas</i>	\$975	\$443	\$0
Petroleum			
Oil Technology	\$200	\$0	\$0
<i>Total Petroleum</i>	\$200	\$0	\$0

Preliminary State Table  
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Washington	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Fossil Energy Research and Development</i>	\$9,397	\$9,116	\$6,745
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$3,848	\$5,266	\$5,955
Building Technology Assistance (Grants)	\$3,746	\$5,086	\$5,908
Building Research and Standards	\$3,393	\$3,268	\$2,754
Management and Planning	\$1,573	\$1,726	\$1,619
<i>Total Building Technology, State &amp; Community Sector</i>	\$12,560	\$15,346	\$16,236
Industry Sector			
Industries of the Future (Specific)	\$1,042	\$1,053	\$1,065
Industries of the Future (Crosscutting)	\$500	\$510	\$478
<i>Total Industry Sector</i>	\$1,542	\$1,563	\$1,543
Transportation Sector			
Vehicle Technology R&D	\$4,100	\$2,850	\$2,500
Materials Technologies	\$4,950	\$4,050	\$3,565
Technology Deployment	\$2,130	\$100	\$100
<i>Total Transportation Sector</i>	\$11,180	\$7,000	\$6,165
Policy and Management			
Policy and Management	\$2,777	\$2,975	\$2,415
<i>Total Policy and Management</i>	\$2,777	\$2,975	\$2,415
Federal Energy Management Program			
Federal Energy Management Program	\$3,300	\$2,480	\$2,852
<i>Total Federal Energy Management Program</i>	\$3,300	\$2,480	\$2,852
<i>Total Energy Conservation</i>	\$31,359	\$29,364	\$29,211
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$742	\$973	\$1,351
<i>Total Defense Nuclear Waste Disposal</i>	\$742	\$973	\$1,351
<i>Total Defense Nuclear Waste Disposal</i>	\$742	\$973	\$1,351
<b>Total Washington</b>	<b>\$4,031,233</b>	<b>\$3,987,232</b>	<b>\$3,761,402</b>



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West Virginia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Hydrogen Research	\$2,100	\$1,850	\$3,061
<i>Total Solar and Renewable Resources Technologies</i>	\$2,100	\$1,850	\$3,061
<i>Total Energy Supply Research and Development Activities</i>	\$2,100	\$1,850	\$3,061
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$2,395	\$6,784	\$0
<i>Total Biological and Environmental Research</i>	\$2,395	\$6,784	\$0
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$849	\$723	\$95
<i>Total Basic Energy Sciences</i>	\$849	\$723	\$95
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$20	\$20	\$0
<i>Total Fusion Energy Sciences Program</i>	\$20	\$20	\$0
<i>Total Science</i>	\$3,264	\$7,527	\$95
<b>Weapons Activities</b>			
<b>Campaigns</b>			
Campaigns	\$3,235	\$0	\$0
<i>Total Campaigns</i>	\$3,235	\$0	\$0
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$350	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$350	\$0	\$0
<i>Total Weapons Activities</i>	\$3,585	\$0	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
<b>Science and Technology</b>			
Science and Technology	\$50,170	\$52,145	\$0
<i>Total Science and Technology</i>	\$50,170	\$52,145	\$0
<b>Program Direction</b>			
Program Direction	\$5,098	\$4,784	\$4,808
<i>Total Program Direction</i>	\$5,098	\$4,784	\$4,808
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$55,268	\$56,929	\$4,808
<b>Defense Nuclear Nonproliferation</b>			
<b>Defense Nuclear Nonproliferation</b>			
Fissile Materials Disposition	\$3,690	\$3,940	\$4,500
<i>Total Defense Nuclear Nonproliferation</i>	\$3,690	\$3,940	\$4,500
<i>Total Defense Nuclear Nonproliferation</i>	\$3,690	\$3,940	\$4,500

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West Virginia	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Departmental Administration</b>			
Management, Budget & Evaluation			
Program Direction	\$2,398	\$1,695	\$1,695
<i>Total Management, Budget &amp; Evaluation</i>	\$2,398	\$1,695	\$1,695
<i>Total Departmental Administration</i>	\$2,398	\$1,695	\$1,695
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$9,985	\$8,450	\$8,210
Distributed Generation Systems - Fuel Cells	\$1,736	\$5,350	\$4,970
Fuels	\$1,974	\$1,100	\$1,280
Advanced Research	\$6,119	\$7,760	\$6,130
<i>Total Coal and Other Power Systems</i>	\$19,814	\$22,660	\$20,590
Gas			
Natural Gas Technologies	\$1,599	\$2,163	\$1,100
<i>Total Gas</i>	\$1,599	\$2,163	\$1,100
Program Direction and Management Support			
Energy Technology Center Program Direction	\$66,165	\$70,580	\$68,518
<i>Total Program Direction and Management Support</i>	\$66,165	\$70,580	\$68,518
Petroleum			
Oil Technology	\$1,350	\$650	\$300
<i>Total Petroleum</i>	\$1,350	\$650	\$300
Fossil Energy Environmental Restoration			
Environmental Restoration	\$3,408	\$4,300	\$4,310
<i>Total Fossil Energy Environmental Restoration</i>	\$3,408	\$4,300	\$4,310
Plant & Capital Equipment			
Plant & Capital Equipment	\$0	\$11,000	\$0
<i>Total Plant &amp; Capital Equipment</i>	\$0	\$11,000	\$0
<i>Total Fossil Energy Research and Development</i>	\$92,336	\$111,353	\$94,818
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$2,582	\$4,208	\$4,199
Building Research and Standards	\$1,154	\$1,300	\$0
<i>Total Building Technology, State &amp; Community Sector</i>	\$3,736	\$5,508	\$4,199
<i>Total Energy Conservation</i>	\$3,736	\$5,508	\$4,199
<b>Total West Virginia</b>	<b>\$166,377</b>	<b>\$188,802</b>	<b>\$113,176</b>

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Wisconsin	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$6,718	\$5,041	\$4,920
<i>Total High Energy Physics</i>	\$6,718	\$5,041	\$4,920
Nuclear Physics			
Nuclear Physics	\$160	\$160	\$160
<i>Total Nuclear Physics</i>	\$160	\$160	\$160
Biological and Environmental Research			
Biological and Environmental Research	\$3,075	\$1,891	\$1,789
<i>Total Biological and Environmental Research</i>	\$3,075	\$1,891	\$1,789
Basic Energy Sciences			
Basic Energy Sciences	\$3,142	\$2,838	\$2,448
<i>Total Basic Energy Sciences</i>	\$3,142	\$2,838	\$2,448
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$9,236	\$9,167	\$10,198
<i>Total Fusion Energy Sciences Program</i>	\$9,236	\$9,167	\$10,198
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,703	\$611	\$500
<i>Total Advanced Scientific Computing Research</i>	\$1,703	\$611	\$500
<i>Total Science</i>	\$24,034	\$19,708	\$20,015
<b>Energy Conservation</b>			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$6,603	\$8,983	\$10,786
<i>Total Building Technology, State &amp; Community Sector</i>	\$6,603	\$8,983	\$10,786
<i>Total Energy Conservation</i>	\$6,603	\$8,983	\$10,786
<b>Total Wisconsin</b>	<b>\$30,637</b>	<b>\$28,691</b>	<b>\$30,801</b>

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Wyoming	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$716	\$329	\$149
<i>Total Basic Energy Sciences</i>	\$716	\$329	\$149
<i>Total Science</i>	\$716	\$329	\$149
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$5	\$5	\$4
<i>Total Bonneville Power Administration</i>	\$5	\$5	\$4
<i>Total Bonneville Power Administration Fund</i>	\$5	\$5	\$4
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,815	\$7,095	\$9,289
<i>Total Systems Operation and Maintenance</i>	\$5,815	\$7,095	\$9,289
Program Direction			
Program Direction	\$5,225	\$5,246	\$5,246
<i>Total Program Direction</i>	\$5,225	\$5,246	\$5,246
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$11,040	\$12,341	\$14,535
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$920	\$109	\$76
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$920	\$109	\$76
<i>Total Colorado River Basins Power Marketing Fund</i>	\$920	\$109	\$76
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$118	\$0	\$0
<i>Total Gas</i>	\$118	\$0	\$0
Fossil Energy Environmental Restoration			
Environmental Restoration	\$919	\$1,170	\$1,170
<i>Total Fossil Energy Environmental Restoration</i>	\$919	\$1,170	\$1,170
Cooperative R&D			
Cooperative Research & Development	\$3,909	\$4,100	\$2,980
<i>Total Cooperative R&amp;D</i>	\$3,909	\$4,100	\$2,980
<i>Total Fossil Energy Research and Development</i>	\$4,946	\$5,270	\$4,150
<b>Naval Petroleum and Oil Shale Reserves</b>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$13,743	\$9,727	\$9,150

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Wyoming	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$13,743	\$9,727	\$9,150
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$13,743	\$9,727	\$9,150
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$1,046	\$1,419	\$1,574
<i>Total Building Technology, State &amp; Community Sector</i>	\$1,046	\$1,419	\$1,574
<i>Total Energy Conservation</i>	\$1,046	\$1,419	\$1,574
Total Wyoming	\$32,416	\$29,200	\$29,638