

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
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Discretionary Summary By Organization

National Security, National Nuclear Security
Administration

Weapons.....	5,135,278	4,951,651	5,560,238	5,563,442	5,869,379
Defense Nuclear Nonproliferation.....	913,979	864,131	1,029,586	1,026,586	1,113,630
Naval Reactors.....	688,645	688,761	688,045	689,273	708,020
Office of the Administrator.....	9,978	326,148	312,596	326,486	347,705
Other Defense Activities.....	-3,244	-3,244	-269	-269	—
Total, National Security, NNSA.....	6,744,636	6,827,447	7,590,196	7,605,518	8,038,734

Energy, Science and Environment

Energy

Energy Efficiency and Renewable Energy.....	1,176,764	1,180,295	1,298,394	1,301,876	1,312,024
Fossil Energy.....	727,756	733,294	855,170	861,151	815,978
Nuclear Energy, Science and Technology.....	275,223	277,105	293,053	293,928	250,659
Total, Energy.....	2,179,743	2,190,694	2,446,617	2,456,955	2,378,661

Science

Office of Science.....	3,210,791	3,233,515	3,233,072	3,280,711	3,285,088
Scientific and Technical Information.....	8,416	9,204	7,568	8,049	8,353
Total, Science.....	3,219,207	3,242,719	3,240,640	3,288,760	3,293,441

Environment

Environmental Management.....	6,436,973	6,412,494	6,723,988	6,699,557	6,714,227
Civilian Radioactive Waste Management.....	390,379	392,631	375,000	377,278	527,045
Defense nuclear waste disposal (rescission).....	-75,000	-75,000	—	—	—
Environment, Safety and Health.....	161,113	155,889	136,155	130,864	129,868
Worker and Community Transition.....	41,787	41,899	19,734	19,825	25,774
Total, Environment.....	6,955,252	6,927,913	7,254,877	7,227,524	7,396,914
Total, Energy, Science and Environment.....	12,354,202	12,361,326	12,942,134	12,973,239	13,069,016

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Corporate management					
Office of the Secretary.....	4,989	5,081	4,700	4,784	4,731
Board of Contract Appeals.....	876	917	911	953	785
Chief Information Officer.....	—	73,978	—	75,444	84,160
Congressional and Intergovernmental Affairs.....	4,989	5,275	4,500	4,777	5,224
Contract Reform.....	2,494	—	—	—	—
Economic Impact and Diversity.....	6,610	6,916	5,965	6,269	6,821
General Counsel.....	22,675	23,894	22,574	23,775	23,964
Hearings and Appeals.....	4,989	5,533	4,856	5,381	4,753
Management, Budget and Evaluation.....	80,596	75,739	36,494	36,999	43,233
Policy and International Affairs.....	16,469	17,237	15,441	16,176	21,619
Public Affairs.....	4,086	4,244	3,900	4,057	4,685
Inspector General.....	32,130	33,556	32,430	33,856	38,872
Intelligence.....	37,837	36,154	40,302	40,618	41,559
Counterintelligence.....	44,989	45,079	45,389	45,514	39,383
Security.....	274,231	165,357	247,729	173,977	186,506
Energy Security and Assurance.....	—	3,244	—	3,269	27,686
Independent Oversight and Performance Assurance.....	14,904	22,275	14,746	22,228	22,615
Power Marketing Administrations.....	201,635	208,856	207,530	214,962	204,750
Energy Information Administration.....	75,508	78,154	78,499	81,199	82,801
Colorado River Basin.....	—	—	-26,000	-26,000	-22,000
Total, Corporate management.....	830,007	811,489	739,966	768,238	822,147
Cerro Grande Fire Activities.....	203,013	203,013	—	—	—
Federal Energy Regulatory Commission.....	-755	-755	-12,184	-12,184	-12,920
Total, Discretionary Funding.....	20,131,103	20,202,520	21,260,112	21,334,811	21,916,977

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	260,000	260,000	251,000	251,000	228,000
Spending authority from offsetting collections.....	3,888,000	3,888,000	3,532,983	3,533,000	3,441,018
Offsetting collections.....	-4,027,000	-4,027,000	-3,770,000	-3,770,017	-3,688,018
Total, Bonneville power administration.....	121,000	121,000	13,983	13,983	-19,000
Southeastern power continuing fund.....					
	9,003	9,003	—	—	—
Southwestern power continuing fund.....					
	1,418	1,418	—	—	—
WAPA emergency fund.....					
	43,087	43,087	—	—	—
Payments to states.....					
	2,741	2,741	2,782	2,782	2,700
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,242,673	-1,242,673	-687,000	-687,000	-752,000
Decontamination and decommissioning fund.....	-123,891	-123,891	-160,042	-160,042	-169,509
Total, Intrafund transactions.....	-1,366,564	-1,366,564	-847,042	-847,042	-921,509
Proprietary receipts from the public					
Proceeds from sale of excess DOE assets.....	-528	-528	—	—	—
Proceeds from uranium sales.....	-335	-335	—	—	—
Miscellaneous revenues, Departmental					
Departmental administration.....	-178	-178	—	—	—
Oil and gas sale proceeds at the NPRs.....					
	-11,814	-11,814	-7,100	-7,100	-7,228
Nuclear waste fund.....					
	-689,392	-689,392	-730,000	-730,000	-625,000
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-11,327	-11,327	-55,200	-55,200	-35,150
Sale of electric energy, reclamation fund.....	—	—	-17,454	-17,454	-13,217
Total, Bonneville power administration.....	-11,327	-11,327	-72,654	-72,654	-48,367
Southeastern power administration.....					
	-86,788	-86,788	-164,846	-164,846	-168,095
Southeastern power continuing fund.....					
	-9,053	-9,053	—	—	—
Southwestern power administration.....					
	-81,189	-81,189	-90,802	-90,802	-89,800
Southwestern power continuing fund.....					
	-1,180	-1,180	—	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-223,056	-223,056	-242,008	-242,008	-219,210
Not otherwise classified.....	-33,923	-33,923	-42,500	-42,500	-42,500
Total, Sale of power & other utilities.....	-256,979	-256,979	-284,508	-284,508	-261,710

Department of Energy
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Falcon & Amistad					
Falcon dam.....	-2,617	-2,617	-1,647	-1,647	-2,064
Falcon & Amistad O&M fund.....	-2,364	-2,364	-2,663	-2,663	-2,734
Total, Falcon & Amistad.....	-4,981	-4,981	-4,310	-4,310	-4,798
Total, Western area power administration.....	-261,960	-261,960	-288,818	-288,818	-266,508
Total, Power marketing administrations.....	-451,497	-451,497	-617,120	-617,120	-572,770
Total, Proprietary receipts from the public.....	-1,153,744	-1,153,744	-1,354,220	-1,354,220	-1,204,998
Total, Deductions for offsetting receipts.....	-2,520,308	-2,520,308	-2,201,262	-2,201,262	-2,126,507
Total, Mandatory Funding.....	-2,343,059	-2,343,059	-2,184,497	-2,184,497	-2,142,807
Total, Department of Energy.....	17,788,044	17,859,461	19,075,615	19,150,314	19,774,170

Department of Energy
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National Nuclear Security Administration					
Weapons activities					
Directed stockpile work.....	985,593	934,393	1,044,230	1,044,230	1,234,467
Campaigns.....	1,962,444	2,018,644	2,100,118	2,100,118	2,067,834
Readiness in technical base & facilities.....	1,476,394	1,494,559	1,547,126	1,534,880	1,688,229
Facilities and infrastructure recapitalization program.....					
	8,700	8,700	196,800	196,800	242,512
Secure transportation asset.....	115,117	126,507	146,068	161,518	155,368
Safeguards and security.....	398,519	411,418	554,881	554,881	509,954
Program direction.....	202,158	—	—	—	—
Subtotal, Weapons Activities.....	5,148,925	4,994,221	5,589,223	5,592,427	5,898,364
Adjustments					
Use of prior year balances.....	-13,647	-13,647	—	—	—
Less security charge for reimbursable work.....	—	-28,923	-28,985	-28,985	-28,985
Total, Adjustments.....	-13,647	-42,570	-28,985	-28,985	-28,985
Total, Weapons activities.....	5,135,278	4,951,651	5,560,238	5,563,442	5,869,379
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....	238,221	239,721	322,306	322,306	283,407
Nonproliferation and international security.....	148,588	95,904	75,741	75,741	92,668
Nonproliferation programs with Russia					
International nuclear materials protection and cooperation.....	169,707	170,452	293,000	291,900	233,077
Russian transition initiatives.....	—	50,759	57,000	57,000	39,334
HEU transparency implementation.....	14,592	14,592	13,950	13,950	17,229
International nuclear safety.....	19,401	20,581	20,000	21,100	14,576
Soviet design reactor safety program.....	46,500	46,500	—	—	—
Elimination of weapons-grade plutonium production program.....	—	—	—	—	49,339
Fissile materials disposition.....	226,148	226,148	302,422	302,422	448,000
Total, Nonproliferation programs with Russia.....	476,348	529,032	686,372	686,372	801,555
Program direction.....	51,348	—	3,000	—	—
Subtotal, Defense Nuclear Nonproliferation.....	914,505	864,657	1,087,419	1,084,419	1,177,630
Use of prior year balances (NN).....	-526	-526	-57,833	-57,833	-64,000
Total, Defense Nuclear Nonproliferation.....	913,979	864,131	1,029,586	1,026,586	1,113,630
Naval Reactors					
Naval reactors development.....	667,245	667,245	665,445	665,445	682,590
Program direction.....	21,400	21,516	22,600	23,828	25,430
Total, Naval Reactors.....	688,645	688,761	688,045	689,273	708,020

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Office of the Administrator					
Office of the Administrator.....	9,978	326,148	312,596	326,486	347,705
Other defense activities					
Use of prior year balances (NPR).....	-3,244	-3,244	-269	-269	—
Total, National Nuclear Security Administration.....	6,744,636	6,827,447	7,590,196	7,605,518	8,038,734

**Assistant Secretary For Energy Efficiency and
Renewable Energy**

Energy Supply					
Renewable Energy Resources					
Renewable energy technologies					
Biomass/biofuels energy systems.....	85,371	85,371	88,052	88,052	86,005
Geothermal technology development.....	26,623	26,623	27,299	27,299	26,500
Hydrogen research.....	26,594	26,594	29,183	29,183	39,881
Hydropower.....	4,936	4,936	5,018	5,018	7,489
Solar energy.....	91,694	91,694	89,442	89,442	87,625
Wind energy systems.....	39,132	39,132	38,598	38,598	44,000
Total, Renewable energy technologies.....	274,350	274,350	277,592	277,592	291,500
Electric energy systems and storage.....	51,194	51,194	70,696	70,696	70,447
Renewable support and implementation					
Departmental energy management.....	1,984	1,984	1,421	1,421	3,000
International renewable energy program.....	4,949	4,949	2,840	2,840	6,500
Renewable energy production incentive program....	3,991	3,991	3,787	3,787	4,000
Renewable Indian energy resources.....	6,585	6,585	2,840	2,840	8,307
Renewable program support.....	3,991	3,991	2,840	2,840	2,059
Total, Renewable support and implementation.....	21,500	21,500	13,728	13,728	23,866
National renewable energy laboratory.....	3,991	3,991	4,870	4,870	5,000
Program direction.....	18,659	19,418	18,703	19,520	16,907
Total, Energy Supply.....	369,694	370,453	385,589	386,406	407,720
Energy Conservation					
Building technology, state and community sector					
Weatherization grants.....	152,664	152,664	230,000	230,000	277,100
State energy program grant.....	37,916	37,916	45,000	45,000	38,798
Research and development.....	124,464	102,761	105,270	105,270	92,893
Total, Building technology, state and community sector.....	315,044	293,341	380,270	380,270	408,791
Federal energy management program.....	25,661	25,661	23,300	23,300	27,880
Industry sector.....	171,629	145,986	148,924	148,924	138,359
Power technologies.....	—	47,346	63,846	63,846	63,904
Transportation sector.....	251,462	251,462	252,715	252,715	222,664
Policy and management.....	43,274	46,046	43,750	46,415	42,706
Transfer from biomass (non-add).....	(-2,000)	(-2,000)	(—)	(—)	(—)
Total, Energy Conservation.....	807,070	809,842	912,805	915,470	904,304
Total, Energy Efficiency and Renewable Energy.....	1,176,764	1,180,295	1,298,394	1,301,876	1,312,024

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Assistant Secretary for Fossil Energy

Fossil Energy Research and Development

Coal and other power systems

President's Coal Research Initiative.....	268,277	268,277	338,377	338,377	325,600
Other power systems.....	51,274	51,274	58,124	58,124	49,500
Total, Coal and other power systems.....	319,551	319,551	396,501	396,501	375,100

Natural gas technologies.....	43,925	43,925	45,200	45,200	22,590
Petroleum - Oil technology.....	65,095	65,095	55,999	55,999	35,400
Cooperative research and development.....	7,858	7,858	8,240	8,240	6,000
Fossil energy environmental restoration.....	9,978	9,978	9,500	9,500	9,715
Import/export authorization.....	2,295	2,295	2,400	2,400	2,500

Program direction and management support

Headquarters program direction.....	16,930	17,933	18,700	19,793	21,032
Energy technology center program direction.....	63,156	66,165	67,300	70,580	68,518
Total, Program direction and management support.....	80,086	84,098	86,000	90,373	89,550

GP-F-100 General plant projects.....	3,891	3,891	13,450	13,450	2,000
Advanced metallurgical processes.....	5,214	5,214	5,200	5,200	5,300
Subtotal, Fossil Energy Research and Development.....	537,893	541,905	622,490	626,863	548,155

<i>Transfer from SPRO (non-add).....</i>	<i>(-12,000)</i>	<i>(-12,000)</i>	<i>(—)</i>	<i>(—)</i>	<i>(—)</i>
Use of prior year balances.....	-4,350	-4,350	-6,000	-6,000	-14,000
Use of previously appropriated clean coal funds.....	-95,000	-95,000	-33,700	-33,700	-40,000
Total, Fossil Energy Research and Development.....	438,543	442,555	582,790	587,163	494,155

Alternative Fuels Production

Rescission of unobligated balances.....	-1,000	-1,000	-2,000	-2,000	—
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Clean Coal Technology

Advance appropriation.....	171,000	171,000	82,000	82,000	40,000
Retirement.....	—	447	—	463	—
Rescission.....	-20	-20	—	—	—
Deferral.....	-67,000	-67,000	-40,000	-40,000	—
<i>Transfer to Fossil Energy R&D (non-add).....</i>	<i>(-95,000)</i>	<i>(-95,000)</i>	<i>(-33,700)</i>	<i>(-33,700)</i>	<i>(-40,000)</i>
Total, Clean Coal Technology.....	103,980	104,427	42,000	42,463	40,000

Naval Petroleum & Oil Shale Reserves

Production operations.....	—	10,196	—	8,029	8,370
Management.....	—	16,683	—	14,588	12,699
Naval petroleum & oil shale reserves.....	26,646	—	22,371	—	—
Subtotal, Naval petroleum & oil shale reserves.....	26,646	26,879	22,371	22,617	21,069
Use of prior year balances.....	-25,050	-25,050	-5,000	-5,000	—
Total, Naval Petroleum & Oil Shale Reserves.....	1,596	1,829	17,371	17,617	21,069

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Elk Hills School Lands Fund					
California teachers' pension fund payment.....	—	—	—	—	36,000
Advance appropriation.....	36,000	36,000	36,000	36,000	36,000
Total, Elk Hills School Lands Fund.....	36,000	36,000	36,000	36,000	72,000
Strategic Petroleum Reserve					
SPR - Facilities development					
SPR - Facilities development.....	156,637	157,483	171,009	171,908	169,754
Use of SPR petroleum account (non-add).....	(-4,000)	(-4,000)	(—)	(—)	(—)
Total, SPR - Facilities development.....	156,637	157,483	171,009	171,908	169,754
Home heating oil reserve.....	8,000	8,000	8,000	8,000	8,000
SPR petroleum account					
Oil acquisition.....	—	—	—	—	11,000
Transfer to Fossil Energy R&D.....	-12,000	-12,000	—	—	—
Transfer to SPR facilities development.....	-4,000	-4,000	—	—	—
Total, SPR petroleum account.....	-16,000	-16,000	—	—	11,000
Total, Strategic Petroleum Reserve.....	148,637	149,483	179,009	179,908	188,754
Total, Fossil Energy.....	727,756	733,294	855,170	861,151	815,978

Office of Nuclear Energy, Science and Technology

Energy Supply

Advanced radioisotope power system.....	31,647	—	28,415	—	—
Isotope support and production.....	19,197	—	17,177	—	—
University reactor fuel assistance and support.....	11,974	11,974	17,500	17,500	17,500

Research and development

Nuclear energy plant optimization.....	4,857	4,857	6,500	6,500	—
Nuclear energy research initiative.....	33,903	33,903	32,000	32,000	25,000
Nuclear energy technologies.....	7,483	7,483	12,000	12,000	46,500
Advanced nuclear medicine initiative.....	—	2,500	—	2,500	—
Total, Research and development.....	46,243	48,743	50,500	53,000	71,500

Infrastructure

Fast flux test facility (FFTF).....	38,439	38,439	36,439	36,439	36,100
Radiological facility management.....	—	88,284	—	86,682	83,038
ANL-West operations.....	31,207	—	34,857	—	—
Test reactor area landlord.....	8,733	—	8,733	—	—
Total, Infrastructure.....	78,379	126,723	80,029	123,121	119,138

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Nuclear facilities management.....	34,773	—	27,250	—	—
Spent fuel pyroprocessing and transmutation.....	—	68,698	—	77,250	18,221
Program direction.....	21,957	23,839	23,000	23,875	24,300
Subtotal, Energy Supply.....	244,170	279,977	243,871	294,746	250,659
Use of prior year balances.....	-520	-520	—	-818	—
Offset from nuclear energy royalties.....	-2,352	-2,352	—	—	—
Total, Energy Supply.....	241,298	277,105	243,871	293,928	250,659
Other defense activities					
Advanced accelerator applications.....	33,925	—	50,000	—	—
Use of prior year balances (NE-30).....	—	—	-818	—	—
Total, Nuclear Energy, Science and Technology.....	275,223	277,105	293,053	293,928	250,659
Office of Science					
Science					
High energy physics.....	695,927	695,927	713,170	713,170	724,990
Nuclear physics.....	351,794	351,794	359,035	359,035	382,370
Biological and environmental research.....	470,117	514,064	525,250	570,300	504,215
Basic energy sciences.....	973,768	973,768	999,605	999,605	1,019,600
Advanced scientific computing research.....	161,296	161,296	157,400	157,400	169,625
Energy research analyses.....	950	950	995	995	1,020
Science laboratory infrastructure.....	29,934	26,887	30,050	37,130	42,735
Fusion energy sciences program.....	241,957	241,957	247,480	247,480	257,310
Facilities and infrastructure.....	—	—	9,960	—	—
Safeguards and security.....	54,988	39,081	55,207	47,609	48,127
Program direction.....	137,482	139,861	139,860	152,475	139,479
Small business innovation research (SBIR).....	93,069	93,069	—	—	—
Subtotal, Science.....	3,211,282	3,238,654	3,238,012	3,285,199	3,289,471
Less security charge for reimbursable work.....	—	-4,648	-4,912	-4,460	-4,383
Total, Science.....	3,211,282	3,234,006	3,233,100	3,280,739	3,285,088
Other Defense Activities					
Use of prior year balances (SC).....	-491	-491	-28	-28	—
Total, Office of Science.....	3,210,791	3,233,515	3,233,072	3,280,711	3,285,088
Office of Scientific and Technical Information					
Energy Supply					
Technical information management					
Technical information management program.....	1,596	1,596	1,198	1,198	1,400
Program direction.....	6,820	7,608	6,370	6,851	6,953
Total, Scientific and Technical Information.....	8,416	9,204	7,568	8,049	8,353

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Assistant Secretary For Environmental Management					
Non-Defense Environmental Management					
Site closure.....	81,069	52,997	43,000	43,000	—
Site/project completion.....	72,514	100,631	64,119	64,119	51,272
Post 2006 completion.....	135,157	137,107	125,753	125,753	112,887
Excess facilities.....	—	—	3,500	3,500	1,841
Subtotal, Non-Defense Environmental management.....	288,740	290,735	236,372	236,372	166,000
Use of prior year balances.....	-1,919	-1,919	—	—	—
Total, Non-Defense Environmental Management.....	286,821	288,816	236,372	236,372	166,000
Uranium Facilities Maintenance and Remediation					
Uranium enrichment decontamination and decommissioning fund					
Decontamination and decommissioning.....	273,987	273,987	298,641	298,641	234,523
Uranium/thorium reimbursement.....	71,842	71,842	1,000	1,000	1,000
Total, Uranium enrichment D&D fund.....	345,829	345,829	299,641	299,641	235,523
Other Uranium activities.....	68,273	68,273	123,784	123,784	146,631
Subtotal, Uranium Facilities Maintenance and Remediation.....	414,102	414,102	423,425	423,425	382,154
Use of prior year balances.....	—	—	-5,000	-5,000	—
Total, Uranium Facilities maintenance and Remediation.....	414,102	414,102	418,425	418,425	382,154
Defense Environmental Restoration & Waste Management					
Site/project completion.....	992,829	1,133,993	968,182	942,562	787,950
Post 2006 completion					
Hanford tank waste remediation.....	401,171	401,171	665,000	665,000	619,000
Other office of river protection.....	383,107	389,609	360,198	360,198	278,988
Other post 2006 completion.....	2,564,672	1,910,233	2,489,509	1,961,195	1,717,111
Total, Post 2006 completion.....	3,348,950	2,701,013	3,514,707	2,986,393	2,615,099
Science and technology.....	249,440	203,378	249,782	204,732	92,000
Excess facilities.....	—	—	4,874	4,874	1,300
Multi-Site activities.....	—	506,893	—	553,934	479,871
Safeguards and security.....	199,564	215,893	213,821	221,419	228,260
Program direction.....	363,196	372,053	355,761	369,234	358,227
Subtotal, Defense environmental restoration and waste management.....	5,153,979	5,133,223	5,307,127	5,283,148	4,562,707
Use of prior year balances.....	-47,784	-47,784	-58,960	-58,960	—
Dupont pension refund (EM).....	-50,000	-50,000	—	—	—
Less security charge for reimbursable work.....	—	-5,718	-5,391	-5,843	-4,347
Total, Defense Environmental Restoration and Waste Management.....	5,056,195	5,029,721	5,242,776	5,218,345	4,558,360
Environmental Management Cleanup Reform					
Environmental management cleanup reform.....	—	—	—	—	800,000

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
Defense Facilities Closure Projects					
Site closure.....	1,044,115	1,044,115	1,038,903	1,038,903	1,054,153
Safeguards and security.....	57,216	57,216	53,975	53,975	37,161
Total, Defense Facilities Closure Projects.....	1,101,331	1,101,331	1,092,878	1,092,878	1,091,314
Defense Environmental Management Privatization					
Privatization initiatives, various locations.....	119,692	119,692	153,537	153,537	158,399
Use of prior year balances.....	-25,092	-25,092	—	—	—
Rescission.....	-97,000	-97,000	—	—	—
Total, Defense Environmental Mgmt Privatization.....	-2,400	-2,400	153,537	153,537	158,399
Uranium Enrichment D&D Fund Discretionary Payment					
Transfer payment from Defense ER&WM.....	-419,076	-419,076	-420,000	-420,000	-442,000
Total, Environmental Management.....	6,436,973	6,412,494	6,723,988	6,699,557	6,714,227
Office of Civilian Radioactive Waste Management					
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	199,725	199,725	280,000	280,000	315,000
Nuclear Waste Disposal					
Repository program.....	127,992	127,992	39,000	39,000	146,713
Program direction.....	62,662	64,914	56,000	58,278	65,332
Total, Nuclear Waste Disposal.....	190,654	192,906	95,000	97,278	212,045
Total, Civilian Radioactive Waste Management.....	390,379	392,631	375,000	377,278	527,045
Office of Environment, Safety and Health					
Energy Supply					
Office of environment, safety and health (non-defense).....	15,869	15,122	9,391	9,391	10,340
Program direction.....	19,954	21,597	20,307	21,250	19,618
Total, Energy Supply.....	35,823	36,719	29,698	30,641	29,958
Other defense activities					
Environment, safety and health (defense).....	102,736	98,736	95,688	91,688	81,892
Program direction.....	22,554	20,434	22,000	19,766	18,018
Subtotal, Other defense activities.....	125,290	119,170	117,688	111,454	99,910
Use of prior year balances (EH).....	—	—	-11,231	-11,231	—
Total, Other defense activities.....	125,290	119,170	106,457	100,223	99,910
Total, Environment, Safety & Health.....	161,113	155,889	136,155	130,864	129,868

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
Office of Worker and Community Transition					
Other defense activities					
Worker and community transition.....	38,853	38,853	18,000	18,000	22,965
Program direction.....	2,993	3,105	2,000	2,091	2,809
Total, Other defense activities.....	41,846	41,958	20,000	20,091	25,774
Use of prior year balances.....	-59	-59	-266	-266	—
Total, Worker and Community Transition.....	41,787	41,899	19,734	19,825	25,774
Office of The Secretary					
Departmental Administration					
Office of the Secretary.....	4,989	5,081	4,700	4,784	4,731
Board of Contract Appeals					
Departmental Administration					
Board of contract appeals.....	876	917	911	953	785
Chief Information Officer					
Departmental Administration					
Program direction.....	—	30,618	—	30,979	31,713
Cyber security and secure management.....	—	31,386	—	30,401	32,027
Corporate management information program.....	—	11,974	—	15,000	20,420
Subtotal, Chief Information Officer.....	—	73,978	—	76,380	84,160
Use of prior year balances & other adj (CIO).....	—	—	—	-936	—
Total, Chief Information Officer.....	—	73,978	—	75,444	84,160
Assistant Secretary for Congressional and Intergovernmental Affairs					
Departmental Administration					
Program direction.....	4,989	5,275	4,500	4,777	5,224
Contract Reform and Privatization Office					
Departmental administration					
Contract reform and privatization.....	2,494	—	—	—	—
Office of Economic Impact and Diversity					
Departmental Administration					
Program direction.....	5,112	5,418	5,000	5,304	5,421
Minority economic impact.....	1,498	1,498	1,200	1,200	1,400
Use of prior year balances & other adj (ED).....	—	—	-235	-235	—
Total, Economic Impact and Diversity.....	6,610	6,916	5,965	6,269	6,821

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
Office of General Counsel					
Departmental Administration					
General counsel.....	22,675	23,894	22,724	23,925	23,964
Use of prior year balances & other adj (GC).....	—	—	-150	-150	—
Total, General Counsel.....	22,675	23,894	22,574	23,775	23,964
Office of Hearings and Appeals					
Economic Regulation					
Office of hearings and appeals.....	1,996	2,268	1,996	2,257	1,617
Other defense activities					
Office of hearings and appeals.....	2,993	3,265	2,893	3,157	3,136
Use of prior year balances (OHA).....	—	—	-33	-33	—
Total, Hearings and Appeals.....	4,989	5,533	4,856	5,381	4,753
Office of Management, Budget and Evaluation					
Management, Budget and Evaluation					
Departmental Administration					
Program direction.....	77,629	116,824	107,000	112,505	110,841
Corporate management information program.....	11,974	—	5,000	—	—
Total, Management, Budget and Evaluation.....	89,603	116,824	112,000	112,505	110,841
Chief Financial Officer					
Departmental Administration					
Chief financial officer.....	32,078	—	—	—	—
Cost of work for others.....	74,027	74,027	71,837	71,837	69,916
Subtotal, Departmental Administration (gross).....	106,105	74,027	71,837	71,837	69,916
Funding from other defense activities.....	-24,945	-24,945	-22,000	-22,000	-25,587
Use of prior year balances & other adj (OMB&E).....	—	—	-2,637	-2,637	—
Use of prior year balances & other adj (CWO).....	-8,000	-8,000	-6,338	-6,338	—
Use of prior year balances & other adj (CR).....	-194	-194	—	—	—
Undistributed.....	185	185	—	—	—
Total, Departmental Administration (gross).....	73,151	41,073	40,862	40,862	44,329
Miscellaneous revenues					
Revenues associated with cost of work.....	-59,282	-59,282	-70,975	-70,975	-70,689
Other revenues.....	-47,821	-47,821	-66,835	-66,835	-66,835
Total, Miscellaneous revenues.....	-107,103	-107,103	-137,810	-137,810	-137,524
Total, Departmental Administration (net).....	-33,952	-66,030	-96,948	-96,948	-93,195
Other defense activities					
National security programs administration supp.....	24,945	24,945	22,000	22,000	25,587
Use of prior year balances (ME).....	—	—	-558	-558	—
Total, Chief Financial Officer.....	-9,007	-41,085	-75,506	-75,506	-67,608
Total, Management, Budget and Evaluation.....	80,596	75,739	36,494	36,999	43,233

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
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Assistant Secretary For Policy and International Affairs

Policy

Departmental Administration				
Program direction.....	6,585	—	6,600	—
Policy analysis and systems studies.....	—	—	—	—
Environmental policy studies.....	858	—	600	—
Subtotal, Departmental Administration.....	7,443	—	7,200	—
Use of prior year balances & other adj (PO).....	—	—	-420	—
Total, Policy.....	7,443	—	6,780	—

International Affairs

Departmental administration				
Program direction.....	8,481	—	8,481	—
Policy analysis and system studies.....	420	—	400	—
Environmental policy studies.....	125	—	—	—
Subtotal, Departmental administration.....	9,026	—	8,881	—
Use of prior year balances & other adj (IA).....	—	—	-220	—
Total, International Affairs.....	9,026	—	8,661	—

Policy and International Affairs

Departmental administration				
Program direction.....	—	15,834	—	15,816
Policy analysis and systems studies.....	—	420	—	400
Environmental policy studies.....	—	983	—	600
Energy security and assurance.....	—	—	—	2,000
Subtotal, Departmental administration.....	—	17,237	—	16,816
Use of prior year balances & other adj (PI).....	—	—	—	-640
Total, Policy and International Affairs.....	—	17,237	—	16,176
Total, Policy and International Affairs.....	16,469	17,237	15,441	16,176

Office of Public Affairs

Departmental Administrations				
Program direction.....	4,086	4,244	3,900	4,057
				4,685

Office of Inspector General

Office of inspector general.....	32,130	33,556	32,430	33,856
				38,872

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
Office of Intelligence					
Intelligence.....	37,837	36,154	40,844	41,160	41,559
Use of prior year balances (IN).....	—	—	-542	-542	—
Total, Office of Intelligence.....	37,837	36,154	40,302	40,618	41,559
Office of Counterintelligence					
Counterintelligence.....	44,989	45,079	46,000	46,125	46,083
Use of prior year balances.....	—	—	-611	-611	-6,700
Total, Office of Counterintelligence.....	44,989	45,079	45,389	45,514	39,383
Office of Security					
Other defense activities					
Nuclear safeguards and security.....	117,045	83,808	120,000	85,605	91,102
Security investigations.....	32,927	32,927	44,927	44,927	45,870
Emergency management.....	33,402	—	—	—	—
Emergency response.....	—	—	—	—	—
Program direction.....	91,763	49,528	79,000	48,707	50,246
Chief information officer					
Corporate management information program.....	—	—	10,000	—	—
Subtotal, Office of Security.....	275,137	166,263	253,927	179,239	187,218
Use of prior year balances.....	-906	-906	-4,550	-4,550	—
Use of prior year balances (CIO).....	—	—	-936	—	—
Less security charge for reimbursable work.....	—	—	-712	-712	-712
Total, Office of Security.....	274,231	165,357	247,729	173,977	186,506
Energy Security and Assurance					
Energy Security.....	—	2,994	—	2,994	23,411
Program direction.....	—	250	—	275	4,275
Total, Energy Security and Assurance.....	—	3,244	—	3,269	27,686
Office of Independent Oversight & Performance Assurance					
Other defense activities					
Program direction.....	14,904	22,275	14,904	22,386	22,615
Use of prior year balances (OA).....	—	—	-158	-158	—
Office of Independent Oversight & Performance Assurance.....	14,904	22,275	14,746	22,228	22,615

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
Power Marketing Administrations					
Southeastern Power Administration					
Southeastern power administration.....	39,454	39,714	39,354	39,620	24,856
Use of prior year balances.....	-1,100	-1,100	—	—	-72
Offsetting collections.....	-34,463	-34,463	-8,000	-8,000	—
Offsetting collections (P L 106-377).....	—	—	-26,463	-26,463	-20,000
Total, Southeastern Power Administration.....	3,891	4,151	4,891	5,157	4,784
Southwestern Power Administration					
Southwestern power administration.....	29,226	30,242	29,838	30,883	29,132
Use of prior year balances.....	-900	-900	—	—	-400
Offsetting collections.....	-288	-288	-1,512	-1,512	—
Offsetting collections (P L 106-377).....	—	—	-288	-288	-288
Total, Southwestern Power Administration.....	28,038	29,054	28,038	29,083	28,444
Western Area Power Administration					
Western area power administration.....	238,250	244,195	358,062	364,183	199,988
Use of prior year balances.....	-5,983	-5,983	—	—	-1,200
Offsetting collections.....	-65,224	-65,224	-152,624	-152,624	—
Offsetting collections (P L 106-377).....	—	—	-33,500	-33,500	-30,000
Total, Western Area Power Administration.....	167,043	172,988	171,938	178,059	168,788
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,663	2,663	2,663	2,663	2,734
Total, Power Marketing Administrations.....	201,635	208,856	207,530	214,962	204,750
Energy Information Administration					
National energy information system.....	75,508	78,154	78,499	81,199	83,301
Use of prior year balances.....	—	—	—	—	-500
Total, Energy Information Administration.....	75,508	78,154	78,499	81,199	82,801
Colorado River Basin Power Marketing Fund					
Spending authority from offsetting collections.....	391,090	391,942	437,565	438,558	410,807
Offsetting collections.....	-391,090	-391,942	-463,565	-464,558	-432,807
Total, Colorado River Basin.....	—	—	-26,000	-26,000	-22,000
Cerro Grande Fire Activities					
Repair and risk mitigation.....	46,757	46,757	—	—	—
Restoring services.....	25,344	25,344	—	—	—
Emergency response.....	17,960	17,960	—	—	—
Resuming laboratory operations.....	14,967	14,967	—	—	—
Construction.....	97,985	97,985	—	—	—
Total, Cerro Grande Fire Activities.....	203,013	203,013	—	—	—

Department of Energy
FY 2003 Control Table by Organization
(dollars in thousands - OMB Scoring)

	FY 2001 Current Approp.	FY 2001 Comparable Approp	FY 2002 Current Approp.	FY 2002 Comparable Approp	FY 2003 Request to Congress
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	175,200	183,010	184,155	192,057	199,928
FERC revenues.....	-175,200	-183,010	-184,155	-192,057	-199,928
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Excess fees and recoveries, FERC					
Fees & recoveries in excess of annual appropriations.....	-755	-755	-12,184	-12,184	-12,920
Total, Federal Energy Regulatory Commission.....	-755	-755	-12,184	-12,184	-12,920
Undistributed Adjustments					
Defense nuclear waste disposal (Rescission).....	-75,000	-75,000	—	—	—
Energy Supply					
Total, Undistributed By Appropriation.....	-75,000	-75,000	—	—	—