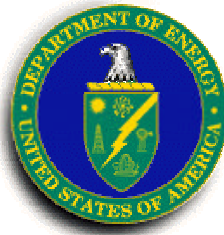


# Department of Energy

## FY 2003 Congressional Budget Request

### Laboratory Tables



Preliminary



Department Of Energy  
 FY 2003 Preliminary Congressional Budget  
 Preliminary Laboratory Table  
 (Dollars In Thousands)

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Page Number	Laboratory / Facility Index	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
1	Albany Research Center	\$650	\$800	\$850
2	Albuquerque Operations Office	\$564,299	\$671,434	\$689,710
5	Ames Laboratory	\$23,082	\$20,679	\$19,500
6	Argonne National Lab(East)	\$342,750	\$314,866	\$300,960
9	Argonne National Lab(West)	\$70,962	\$65,480	\$51,272
10	Ashtabula Site	\$16,212	\$16,000	\$16,000
11	Atlanta Regional Office	\$4,287	\$3,929	\$3,009
12	Atlas Remediation Site	\$1,950	\$2,000	\$966
13	Bates Linear Accelerator Laboratory	\$16,958	\$14,945	\$16,117
14	Battelle Columbus Laboratory	\$16,098	\$16,100	\$16,100
15	Bettis Atomic Power Laboratory	\$348,224	\$357,540	\$360,928
16	Bonneville Power Administration	\$4,148,000	\$3,784,000	\$3,669,018
17	Boston Regional Office	\$5,760	\$5,209	\$2,745
18	Brookhaven National Laboratory	\$383,350	\$375,002	\$346,736
21	Carlsbad Area Office	\$10,160	\$11,296	\$10,871
22	Chicago Operations Office	\$523,510	\$403,761	\$374,276
25	Chicago Regional Office	\$3,539	\$3,721	\$2,501
26	Denver Regional Office	\$5,896	\$4,910	\$3,798
27	East Tennessee Technology Park (K25)	\$146,739	\$153,444	\$132,703
28	Energy Technology Engineering Center	\$17,361	\$17,005	\$13,740
29	Environmental Measurements Laboratory	\$661	\$810	\$1,200
30	Fermi National Accelerator Laboratory	\$309,239	\$307,800	\$316,337
31	Fernald Environmental Management Project	\$310,978	\$306,775	\$299,186
32	Golden Field Office	\$49,190	\$62,385	\$51,695
33	Grand Junction Project Office	\$11,445	\$7,643	\$8,309
34	Hanford Site	\$804,682	\$785,885	\$647,780
35	Idaho National Engineering & Environmental Lab	\$649,595	\$660,239	\$599,107
38	Idaho Operations Office	\$182,361	\$183,313	\$162,785
41	Inhalation Toxicology Research Institute	\$561	\$1,391	\$1,072
42	International Offices	\$3,750	\$3,750	\$3,750
43	Kansas City Plant	\$364,600	\$362,220	\$385,150
44	Knolls Atomic Power Laboratory	\$265,427	\$254,004	\$263,822
45	Lab for Energy-Related Health Research	\$5,843	\$5,864	\$4,798
46	Lawrence Berkeley National Laboratory	\$329,833	\$299,071	\$292,128
49	Lawrence Livermore National Laboratory	\$1,132,514	\$1,226,170	\$1,188,069
52	Los Alamos National Laboratory	\$1,761,321	\$1,567,722	\$1,562,441
55	Maxey Flats Disposal Site	\$1,165	\$570	\$600
56	Miamisburg Area Office	\$97,194	\$96,778	\$96,028
57	Mixed Oxide Fuel Fabrication Facility	\$46,491	\$91,393	\$136,500

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Page Number	Laboratory / Facility Index	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
58	Monticello Site	\$9,067	\$685	\$787
59	Mound Plant	\$16,616	\$11,550	\$10,450
60	Multiple EM Sites	\$16,796	\$15,760	\$6,673
61	Nat'l Energy Res. Scientific Computing Ctr.	\$173	\$140	\$140
62	National Energy Technology Lab	\$507,754	\$583,615	\$452,445
64	National Renewable Energy Laboratory	\$175,350	\$168,875	\$182,433
66	Naval Oil Shale Reserve No 2	\$150	\$0	\$0
67	Naval Petroleum Reserve No 1	\$43,971	\$42,644	\$78,726
68	Naval Petroleum Reserve No 3	\$8,997	\$6,727	\$6,150
69	Naval Research Laboratory	\$24,705	\$21,287	\$10,000
70	Nevada Operations Office	\$495,140	\$560,003	\$577,132
72	Nevada Test Site	\$78,814	\$87,270	\$65,585
73	New Brunswick Laboratory	\$5,067	\$6,114	\$6,784
74	Non-DOE U.S. Government Labs	\$1,049	\$0	\$0
75	Nonproliferation and National Security Institute	\$125	\$225	\$400
76	Oak Ridge Institute for Science & Education	\$20,526	\$10,440	\$10,153
77	Oak Ridge National Laboratory	\$800,861	\$792,941	\$751,152
80	Oak Ridge Operations Office	\$238,229	\$189,243	\$164,720
83	Oak Ridge Reservation	\$108,066	\$164,307	\$116,425
84	Oak Ridge Reservation (Off-Site)	\$1,322	\$0	\$4,242
85	Oakland Operations Office	\$418,245	\$363,113	\$365,281
88	Office of River Protection	\$809,350	\$1,048,273	\$920,381
89	Office of Scientific & Technical Information	\$9,968	\$8,640	\$9,090
90	Ohio Field Office	\$26,296	\$25,761	\$23,445
91	Pacific Northwest National Laboratory	\$303,232	\$259,861	\$288,695
94	Paducah Gaseous Diffusion Plant	\$103,955	\$125,561	\$100,048
95	Pantex Plant	\$340,319	\$376,710	\$387,973
96	Philadelphia Regional Office	\$4,102	\$3,237	\$2,902
97	Pinellas Plant	\$9,417	\$8,504	\$7,196
98	Pit Disassembly Conversion Facility	\$12,249	\$7,000	\$33,000
99	Pittsburgh Naval Reactors	\$6,554	\$7,440	\$7,755
100	Portsmouth Gaseous Diffusion Plant	\$140,306	\$185,238	\$180,804
101	Princeton Plasma Physics Laboratory	\$73,078	\$72,272	\$66,440
102	Remote Sensing Laboratory	\$5,784	\$5,915	\$6,766
103	Richland Operations Office	\$67,093	\$69,313	\$61,008
104	Rocky Flats Environmental Technology Site	\$669,530	\$666,004	\$663,554
105	Rocky Flats Field Office	\$25,744	\$25,932	\$25,707
106	Rocky Mountain Oilfield Testing Center	\$4,596	\$3,000	\$3,000
107	Russian Federation	\$12,851	\$42,000	\$64,000

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Page Number	Laboratory / Facility Index	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
108	Sandia National Laboratories	\$1,180,700	\$1,297,292	\$1,430,491
111	Savannah River Operations Office	\$136,239	\$137,121	\$109,372
113	Savannah River Site	\$1,538,136	\$1,466,369	\$1,366,052
115	Schenectady Naval Reactors	\$5,600	\$6,000	\$6,330
116	Seattle Regional Office	\$6,953	\$4,757	\$6,015
117	Separations Process Research Unit	\$3,123	\$1,000	\$739
118	South Valley Site	\$1,998	\$1,957	\$979
119	Southeastern Power Administration	\$39,714	\$39,620	\$24,856
120	Southwestern Power Administration	\$30,242	\$30,883	\$29,132
121	Special Technologies Lab	\$2,079	\$2,500	\$2,500
122	Stanford Linear Accelerator Center	\$202,393	\$206,164	\$216,778
123	Strategic Petroleum Reserve - Bayou Choctow	\$10,149	\$8,044	\$11,589
124	Strategic Petroleum Reserve - Big Hill	\$15,101	\$16,140	\$15,804
125	Strategic Petroleum Reserve - Bryan Mound	\$12,154	\$13,596	\$15,331
126	Strategic Petroleum Reserve - Weeks Island	\$62	\$36	\$34
127	Strategic Petroleum Reserve - West Hackberry	\$14,515	\$13,514	\$16,329
128	Strategic Petroleum Reserve Project Office	\$96,983	\$111,874	\$112,022
129	Thomas Jefferson National Accelerator Facility	\$75,407	\$75,227	\$82,210
130	Washington Headquarters	\$2,436,630	\$3,177,015	\$4,085,657
137	Waste Isolation Pilot Plant	\$198,036	\$183,637	\$193,228
138	Weldon Spring Site Office	\$56,515	\$44,879	\$0
139	West Valley Demonstration Project	\$108,122	\$92,250	\$92,210
140	Western Area Power Administration	\$640,300	\$806,923	\$615,192
141	Western Environmental Technology Office	\$6,764	\$5,000	\$0
142	Y-12 Plant	\$510,053	\$620,348	\$717,302
143	Yucca Mountain Site Office	\$141,501	\$52,650	\$162,610
Total Department Of Energy		\$26,041,553	\$26,846,300	\$27,026,761



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Albany Research Center	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$450	\$450	\$500
Advanced Research	\$200	\$350	\$350
<hr/>			
<i>Total Coal and Other Power Systems</i>	\$650	\$800	\$850
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$650	\$800	\$850
<hr/>			
<i>Total Albany Research Center</i>	\$650	\$800	\$850

Department Of Energy  
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Albuquerque Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$0	\$200	\$400
Photovoltaic Energy Systems	\$1,500	\$2,600	\$1,500
Concentrating Solar Power	\$475	\$1,000	\$0
Biomass/Biofuels Energy Systems	\$200	\$372	\$0
Wind Energy	\$425	\$595	\$600
Geothermal Technology Development	\$2,000	\$1,600	\$3,000
Hydrogen Research	\$700	\$2,060	\$3,000
<i>Total Solar and Renewable Resources Technologies</i>	\$5,300	\$8,427	\$8,500
<b>Infrastructure</b>			
Fast Flux Test Facility	\$1,902	\$0	\$0
Radiological Facilities Management	\$10	\$10	\$0
<i>Total Infrastructure</i>	\$1,912	\$10	\$0
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$9,293	\$7,250	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$16,505	\$15,687	\$8,500
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$1,500	\$900	\$850
<i>Total Science</i>	\$1,500	\$900	\$850
<b>Weapons Activities</b>			
<b>Campaigns</b>			
Campaigns	\$5,111	\$0	\$0
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$28,077	\$17,294	\$11,776
<b>Secure Transportation Asset</b>			
Secure Transportation Asset	\$126,507	\$160,911	\$155,368
<b>Construction</b>			
Construction	\$14,222	\$0	\$0
<b>Safeguards and Security</b>			
Safeguards and Security	\$2,888	\$4,324	\$4,459
<i>Total Weapons Activities</i>	\$176,805	\$182,529	\$171,603
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
<b>Site/Project Completion</b>			
Site/Project Completion	\$7,152	\$2,522	\$1,333
<b>Post 2006 Completion</b>			
Post 2006 Completion	\$3,032	\$3,028	\$1,716
<b>Science and Technology</b>			
Science and Technology	\$7,572	\$5,752	\$0
<b>Program Direction</b>			
Program Direction	\$7,403	\$7,033	\$7,407



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Albuquerque Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$25,159	\$18,335	\$10,456
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$1,350	\$1,550	\$1,519
Worker and Community Transition			
Worker and Community Transition	\$250	\$650	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$388	\$388	\$388
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
Security and Emergency Operations			
Nuclear Safeguards and Security	\$11,735	\$9,993	\$11,984
Security Investigations	\$12,512	\$22,191	\$21,864
<i>Total Security and Emergency Operations</i>	\$24,247	\$32,184	\$33,848
<i>Total Other Defense Activities</i>	\$26,485	\$35,022	\$37,005
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,780	\$1,722	\$0
Nonproliferation & International Security	\$0	\$310	\$220
International Nuclear Materials Protection & Cooperation	\$4,759	\$3,204	\$3,214
Fissile Materials Disposition	\$80	\$1,960	\$0
Russian Transition Initiatives	\$310	\$570	\$460
<i>Total Defense Nuclear Nonproliferation</i>	\$7,929	\$7,766	\$3,894
<i>Total Defense Nuclear Nonproliferation</i>	\$7,929	\$7,766	\$3,894
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$104,896	\$105,923	\$108,113
<i>Total NNSA Administration</i>	\$104,896	\$105,923	\$108,113
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,000	\$1,000	\$800
Management, Budget & Evaluation			
Program Direction	\$246	\$246	\$246
<i>Total Departmental Administration</i>	\$1,246	\$1,246	\$1,046
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,705	\$3,685	\$4,945
<i>Total Office of the Inspector General</i>	\$3,705	\$3,685	\$4,945
Energy Conservation			

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Albuquerque Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$190,580	\$275,000	\$315,898
Transportation Sector			
Vehicle Technology R&D	\$8,339	\$24,122	\$26,400
Fuels Utilization R&D	\$1,150	\$1,219	\$1,000
<i>Total Transportation Sector</i>	\$9,489	\$25,341	\$27,400
<i>Total Energy Conservation</i>	\$200,069	\$300,341	\$343,298
<i>Total Albuquerque Operations Office</i>	\$564,299	\$671,434	\$689,710

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Ames Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Nuclear Energy Research Initiative	\$200	\$211	\$217
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$200	\$211	\$217
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,066	\$690	\$512
Basic Energy Sciences			
Basic Energy Sciences	\$17,961	\$16,114	\$16,507
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,151	\$1,991	\$1,625
Safeguards and Security			
Safeguards and Security	\$264	\$397	\$409
<hr/>			
<i>Total Science</i>	\$21,442	\$19,192	\$19,053
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$808	\$866	\$0
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$808	\$866	\$0
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$492	\$180	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$492	\$180	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$140	\$230	\$230
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$140	\$230	\$230
<hr/>			
<i>Total Ames Laboratory</i>	\$23,082	\$20,679	\$19,500

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Argonne National Lab(East)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$4,237	\$4,020	\$4,000
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$1,059	\$1,090	\$0
Nuclear Energy Research Initiative	\$3,615	\$2,218	\$1,599
Nuclear Energy Technologies	\$1,630	\$1,259	\$1,000
<i>Total Nuclear Energy R&amp;D</i>	\$6,304	\$4,567	\$2,599
Environment, Safety and Health			
Environment, Safety and Health	\$465	\$465	\$465
University Reactor Support			
University Reactor Support	\$170	\$270	\$270
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$8,233	\$14,200	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$19,409	\$23,522	\$7,334
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$9,808	\$3,517	\$3,239
<i>Total Non-Defense Environmental Management</i>	\$9,808	\$3,517	\$3,239
Science			
High Energy Physics			
High Energy Physics	\$9,887	\$8,762	\$10,293
Nuclear Physics			
Nuclear Physics	\$17,912	\$16,532	\$17,548
Biological and Environmental Research			
Biological and Environmental Research	\$27,521	\$23,067	\$22,595
Basic Energy Sciences			
Basic Energy Sciences	\$159,028	\$154,389	\$152,734
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,404	\$1,661	\$1,522
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,611	\$3,643	\$4,205
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,077	\$11,246	\$8,573
Program Direction			
Program Direction	\$430	\$430	\$615
Safeguards and Security			
Safeguards and Security	\$5,139	\$7,679	\$7,809
<i>Total Science</i>	\$243,009	\$227,409	\$225,894
Weapons Activities			
Campaigns			
Campaigns	\$1,500	\$576	\$397
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$90	\$95	\$0

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Argonne National Lab(East)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Weapons Activities</i>	\$1,590	\$671	\$397
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$0	\$0	\$4,101
Intelligence			
Intelligence	\$365	\$365	\$365
Counterintelligence			
Counterintelligence	\$1,078	\$1,253	\$1,252
Security and Emergency Operations			
Nuclear Safeguards and Security	\$574	\$670	\$430
<i>Total Other Defense Activities</i>	\$2,017	\$2,288	\$6,148
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,629	\$4,480	\$4,480
Nonproliferation & International Security	\$13,907	\$9,892	\$10,695
HEU Transparency Implementation	\$700	\$800	\$800
International Nuclear Safety and Cooperation	\$9,600	\$4,600	\$4,876
Russian Transition Initiatives	\$1,370	\$1,710	\$1,180
<i>Total Defense Nuclear Nonproliferation</i>	\$28,206	\$21,482	\$22,031
<i>Total Defense Nuclear Nonproliferation</i>	\$28,206	\$21,482	\$22,031
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$250	\$250	\$250
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$0	\$0
<i>Total Departmental Administration</i>	\$400	\$250	\$250
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,180	\$1,524	\$1,350
Distributed Generation Systems - Fuel Cells	\$800	\$1,000	\$1,000
Sequestration R&D	\$120	\$120	\$120
Advanced Research	\$978	\$988	\$988
<i>Total Coal and Other Power Systems</i>	\$3,078	\$3,632	\$3,458
Gas			
Natural Gas Technologies	\$231	\$231	\$226
Petroleum			
Oil Technology	\$250	\$100	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,559	\$3,963	\$3,684
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$29	\$41	\$48

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Argonne National Lab(East)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Industry Sector			
Industries of the Future (Specific)	\$2,219	\$2,243	\$2,268
Industries of the Future (Crosscutting)	\$150	\$153	\$143
<hr/>			
<i>Total Industry Sector</i>	\$2,369	\$2,396	\$2,411
Transportation Sector			
Vehicle Technology R&D	\$25,083	\$21,921	\$21,500
Fuels Utilization R&D	\$1,070	\$410	\$500
Materials Technologies	\$1,657	\$1,754	\$1,375
Technology Deployment	\$1,070	\$975	\$975
Management and Planning	\$940	\$940	\$1,000
<hr/>			
<i>Total Transportation Sector</i>	\$29,820	\$26,000	\$25,350
Power Technologies			
Distributed Energy Resources	\$575	\$575	\$575
<hr/>			
<i>Total Energy Conservation</i>	\$32,793	\$29,012	\$28,384
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,959	\$2,752	\$3,599
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$1,959	\$2,752	\$3,599
<hr/>			
<i>Total Argonne National Lab(East)</i>	\$342,750	\$314,866	\$300,960

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Argonne National Lab(West)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Infrastructure			
Fast Flux Test Facility	\$380	\$0	\$0
Radiological Facilities Management	\$31,557	\$32,857	\$31,115
<i>Total Infrastructure</i>	\$31,937	\$32,857	\$31,115
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$33,561	\$26,862	\$18,221
<i>Total Energy Supply Research and Development Activities</i>	\$65,498	\$59,719	\$49,336
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$608	\$538	\$410
<i>Total Non-Defense Environmental Management</i>	\$608	\$538	\$410
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$0	\$750	\$0
Science and Technology			
Science and Technology	\$2,389	\$871	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$2,389	\$1,621	\$0
<hr/>			
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
International Nuclear Materials Protection & Cooperation	\$1,548	\$3,527	\$1,526
Fissile Materials Disposition	\$919	\$75	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$2,467	\$3,602	\$1,526
<i>Total Defense Nuclear Nonproliferation</i>	\$2,467	\$3,602	\$1,526
<hr/>			
<i>Total Argonne National Lab(West)</i>	\$70,962	\$65,480	\$51,272

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Ashtabula Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$16,212	\$16,000	\$16,000
<i>Total Defense Facilities Closure Projects</i>	\$16,212	\$16,000	\$16,000
<i>Total Ashtabula Site</i>	\$16,212	\$16,000	\$16,000



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Atlanta Regional Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$238	\$50	\$50
Biomass/Biofuels Energy Systems	\$395	\$218	\$0
Wind Energy	\$190	\$105	\$125
<i>Total Solar and Renewable Resources Technologies</i>	<hr/> \$823	<hr/> \$373	<hr/> \$175
<i>Total Energy Supply Research and Development Activities</i>	\$823	\$373	\$175
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$100	\$100	\$0
Building Research and Standards	\$100	\$0	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	<hr/> \$250	<hr/> \$200	<hr/> \$100
Transportation Sector			
Technology Deployment	\$110	\$30	\$30
Policy and Management			
Policy and Management	\$3,104	\$3,326	\$2,704
<i>Total Energy Conservation</i>	<hr/> \$3,464	<hr/> \$3,556	<hr/> \$2,834
<hr/> <i>Total Atlanta Regional Office</i>	<hr/> \$4,287	<hr/> \$3,929	<hr/> \$3,009

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Atlas Remediation Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Post 2006 Completion	\$1,950	\$2,000	\$966
<i>Total Non-Defense Environmental Management</i>	\$1,950	\$2,000	\$966
<i>Total Atlas Remediation Site</i>	\$1,950	\$2,000	\$966

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Bates Linear Accelerator Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Science			
Nuclear Physics			
Nuclear Physics	\$16,958	\$14,945	\$16,117
<i>Total Science</i>	\$16,958	\$14,945	\$16,117
<i>Total Bates Linear Accelerator Laboratory</i>	\$16,958	\$14,945	\$16,117

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Battelle Columbus Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$16,098	\$16,100	\$16,100
<i>Total Defense Facilities Closure Projects</i>	\$16,098	\$16,100	\$16,100
<i>Total Battelle Columbus Laboratory</i>	\$16,098	\$16,100	\$16,100

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Bettis Atomic Power Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$348,224	\$357,540	\$360,928
<i>Total Naval Reactors</i>	\$348,224	\$357,540	\$360,928
<i>Total Bettis Atomic Power Laboratory</i>	\$348,224	\$357,540	\$360,928

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Bonneville Power Administration	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$4,148,000	\$3,784,000	\$3,669,018
<hr/>			
<i>Total Bonneville Power Administration Fund</i>	\$4,148,000	\$3,784,000	\$3,669,018
<hr/>			
<i>Total Bonneville Power Administration</i>	\$4,148,000	\$3,784,000	\$3,669,018

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Boston Regional Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$300	\$50	\$50
Biomass/Biofuels Energy Systems	\$1,730	\$419	\$0
Wind Energy	\$100	\$1,605	\$295
<i>Total Solar and Renewable Resources Technologies</i>	\$2,130	\$2,074	\$345
<i>Total Energy Supply Research and Development Activities</i>	\$2,130	\$2,074	\$345
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$98	\$100	\$0
Building Research and Standards	\$725	\$360	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$873	\$560	\$100
Transportation Sector			
Technology Deployment	\$418	\$70	\$70
Policy and Management			
Policy and Management	\$2,339	\$2,505	\$2,230
<i>Total Energy Conservation</i>	\$3,630	\$3,135	\$2,400
<hr/>			
<i>Total Boston Regional Office</i>	\$5,760	\$5,209	\$2,745

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Brookhaven National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$330	\$330	\$330
Geothermal Technology Development	\$1,040	\$950	\$1,000
Electric Energy Systems & Storage	\$550	\$500	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$1,920	\$1,780	\$1,330
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$200	\$350	\$0
Nuclear Energy Research Initiative	\$428	\$258	\$100
<i>Total Nuclear Energy R&amp;D</i>	\$628	\$608	\$100
Environment, Safety and Health			
Environment, Safety and Health	\$154	\$154	\$154
Infrastructure			
Radiological Facilities Management	\$2,100	\$1,800	\$1,850
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$320	\$500	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$5,122	\$4,842	\$3,434
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$41,961	\$27,382	\$19,755
Excess Facilities	\$0	\$1,240	\$1,240
<i>Total Non-Defense Environmental Management</i>	\$41,961	\$28,622	\$20,995
<i>Total Non-Defense Environmental Management</i>	\$41,961	\$28,622	\$20,995
Science			
High Energy Physics			
High Energy Physics	\$38,437	\$30,432	\$23,319
Nuclear Physics			
Nuclear Physics	\$140,791	\$138,671	\$149,004
Biological and Environmental Research			
Biological and Environmental Research	\$23,549	\$18,862	\$15,993
Basic Energy Sciences			
Basic Energy Sciences	\$75,942	\$56,606	\$57,398
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,444	\$7,413	\$8,513
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,130	\$1,199	\$542
Program Direction			
Program Direction	\$420	\$430	\$615
Safeguards and Security			
Safeguards and Security	\$9,428	\$10,916	\$10,970
<i>Total Science</i>	\$297,141	\$264,529	\$266,354
Weapons Activities			



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Brookhaven National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$30	\$0
<i>Total Weapons Activities</i>	\$0	\$30	\$0
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$349	\$1,127	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$349	\$1,127	\$0
Other Defense Activities			
Intelligence			
Intelligence	\$20	\$20	\$20
Counterintelligence			
Counterintelligence	\$748	\$569	\$563
Environment, Safety, and Health			
Environment, Safety, and Health	\$165	\$165	\$165
<i>Total Other Defense Activities</i>	\$933	\$754	\$748
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$673	\$1,121	\$1,121
Nonproliferation & International Security	\$910	\$600	\$798
HEU Transparency Implementation	\$27	\$25	\$25
International Nuclear Safety and Cooperation	\$500	\$500	\$500
International Nuclear Materials Protection & Cooperation	\$29,741	\$65,613	\$49,100
Russian Transition Initiatives	\$1,330	\$1,690	\$1,200
<i>Total Defense Nuclear Nonproliferation</i>	\$33,181	\$69,549	\$52,744
<i>Total Defense Nuclear Nonproliferation</i>	\$33,181	\$69,549	\$52,744
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$537	\$502	\$572
<i>Total Departmental Administration</i>	\$537	\$502	\$572
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$0	\$200	\$200
<i>Total Fossil Energy Research and Development</i>	\$0	\$200	\$200
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$980	\$972	\$819
Transportation Sector			
Vehicle Technology R&D	\$1,279	\$885	\$280
Fuels Utilization R&D	\$1,367	\$2,490	\$90
<i>Total Transportation Sector</i>	\$2,646	\$3,375	\$370

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Brookhaven National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Power Technologies			
Distributed Energy Resources	\$500	\$500	\$500
<i>Total Energy Conservation</i>	\$4,126	\$4,847	\$1,689
<i>Total Brookhaven National Laboratory</i>	\$383,350	\$375,002	\$346,736

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Carlsbad Area Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Program Direction			
Program Direction	\$7,362	\$8,746	\$8,365
Safeguards and Security			
Safeguards and Security	\$2,798	\$2,550	\$2,506
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$10,160	\$11,296	\$10,871
<hr/>			
<i>Total Carlsbad Area Office</i>	\$10,160	\$11,296	\$10,871

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Chicago Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Concentrating Solar Power	\$90	\$80	\$0
Geothermal Technology Development	\$700	\$0	\$0
Electric Energy Systems & Storage	\$0	\$3,878	\$0
International Renewable Energy Program	\$165	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$955	\$3,958	\$0
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$2,611	\$0	\$0
Infrastructure			
Fast Flux Test Facility	\$472	\$0	\$0
Radiological Facilities Management	\$0	\$0	\$500
<i>Total Infrastructure</i>	\$472	\$0	\$500
Program Direction - NE			
Program Direction - NE	\$1,691	\$1,389	\$1,373
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$1,200	\$388	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$6,929	\$5,735	\$1,873
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Site/Project Completion	\$2,000	\$870	\$452
<i>Total Non-Defense Environmental Management</i>	\$2,000	\$870	\$452
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$88,336	\$80,590	\$74,527
Nuclear Physics			
Nuclear Physics	\$37,555	\$35,895	\$35,994
Biological and Environmental Research			
Biological and Environmental Research	\$91,606	\$47,192	\$45,646
Basic Energy Sciences			
Basic Energy Sciences	\$110,664	\$88,266	\$84,204
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$44,975	\$44,569	\$49,317
Energy Research Analyses			
Energy Research Analyses	\$200	\$357	\$310
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$980	\$895	\$1,020
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$28,161	\$12,060	\$7,240
Program Direction			
Program Direction	\$35,517	\$36,025	\$29,854
<i>Total Science</i>	\$437,994	\$345,849	\$328,112
<b>Weapons Activities</b>			

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Chicago Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Campaigns			
Campaigns	\$12,077	\$2,000	\$1,987
<i>Total Weapons Activities</i>	<i>\$12,077</i>	<i>\$2,000</i>	<i>\$1,987</i>
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$2,677	\$2,884	\$0
Program Direction			
Program Direction	\$11,320	\$12,622	\$11,457
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	<i>\$13,997</i>	<i>\$15,506</i>	<i>\$11,457</i>
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$698	\$698	\$698
Security and Emergency Operations			
Security Investigations	\$504	\$511	\$518
<i>Total Other Defense Activities</i>	<i>\$1,202</i>	<i>\$1,209</i>	<i>\$1,216</i>
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$465	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$465</i>	<i>\$0</i>	<i>\$0</i>
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$1,094	\$1,151	\$1,175
<i>Total NNSA Administration</i>	<i>\$1,094</i>	<i>\$1,151</i>	<i>\$1,175</i>
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$150	\$150	\$150
<i>Total Departmental Administration</i>	<i>\$150</i>	<i>\$150</i>	<i>\$150</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,196	\$1,272	\$1,554
<i>Total Office of the Inspector General</i>	<i>\$1,196</i>	<i>\$1,272</i>	<i>\$1,554</i>
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$100	\$0	\$0
Transportation Sector			
Vehicle Technology R&D	\$43,024	\$27,159	\$24,300
Fuels Utilization R&D	\$2,797	\$2,720	\$2,000
Materials Technologies	\$117	\$20	\$0
Technology Deployment	\$368	\$120	\$0

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Chicago Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Transportation Sector</i>	\$46,306	\$30,019	\$26,300
<i>Total Energy Conservation</i>	\$46,406	\$30,019	\$26,300
<i>Total Chicago Operations Office</i>	\$523,510	\$403,761	\$374,276

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Chicago Regional Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$206	\$50	\$50
Biomass/Biofuels Energy Systems	\$210	\$140	\$0
Wind Energy	\$120	\$653	\$230
<i>Total Solar and Renewable Resources Technologies</i>	\$536	\$843	\$280
<i>Total Energy Supply Research and Development Activities</i>	\$536	\$843	\$280
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$116	\$100	\$0
Management and Planning	\$90	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$206	\$200	\$100
Transportation Sector			
Technology Deployment	\$718	\$65	\$65
Policy and Management			
Policy and Management	\$2,079	\$2,613	\$2,056
<i>Total Energy Conservation</i>	\$3,003	\$2,878	\$2,221
<hr/>			
<i>Total Chicago Regional Office</i>	\$3,539	\$3,721	\$2,501

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Denver Regional Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$506	\$296	\$0
Wind Energy	\$225	\$385	\$400
Geothermal Technology Development	\$200	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$931	\$681	\$400
<i>Total Energy Supply Research and Development Activities</i>	\$931	\$681	\$400
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$147	\$100	\$0
Building Research and Standards	\$20	\$0	\$0
Management and Planning	\$55	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$222	\$200	\$100
Transportation Sector			
Technology Deployment	\$1,075	\$100	\$100
Policy and Management			
Policy and Management	\$3,668	\$3,929	\$3,198
<i>Total Energy Conservation</i>	\$4,965	\$4,229	\$3,398
<hr/>			
<i>Total Denver Regional Office</i>	\$5,896	\$4,910	\$3,798



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East Tennessee Technology Park (K25)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$100,715	\$103,352	\$82,174
Other Uranium Activities			
Other Uranium Activities	\$5,455	\$12,000	\$16,381
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$106,170	\$115,352	\$98,555
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$40,569	\$38,092	\$34,148
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$40,569	\$38,092	\$34,148
<hr/>			
<i>Total East Tennessee Technology Park (K25)</i>	\$146,739	\$153,444	\$132,703

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Energy Technology Engineering Center	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$300	\$0	\$0
Post 2006 Completion	\$17,061	\$17,005	\$13,740
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$17,361	\$17,005	\$13,740
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$17,361	\$17,005	\$13,740
<hr/>			
<i>Total Energy Technology Engineering Center</i>	\$17,361	\$17,005	\$13,740

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Environmental Measurements Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$486	\$510	\$500
<i>Total Science</i>	\$486	\$510	\$500
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$175	\$300	\$700
<i>Total Defense Nuclear Nonproliferation</i>	\$175	\$300	\$700
<hr/>			
<i>Total Environmental Measurements Laboratory</i>	\$661	\$810	\$1,200

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Fermi National Accelerator Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$306,567	\$304,791	\$313,340
Nuclear Physics			
Nuclear Physics	\$50	\$0	\$0
Energy Research Analyses			
Energy Research Analyses	\$22	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$120	\$226	\$60
Program Direction			
Program Direction	\$50	\$20	\$100
Safeguards and Security			
Safeguards and Security	\$2,430	\$2,763	\$2,837
<i>Total Science</i>	\$309,239	\$307,800	\$316,337
<i>Total Fermi National Accelerator Laboratory</i>	\$309,239	\$307,800	\$316,337

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Fernald Environmental Management Project	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$2,625	\$6,775	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$2,625	\$6,775	\$0
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$200	\$0	\$0
<i>Total Other Defense Activities</i>	\$200	\$0	\$0
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$303,452	\$295,299	\$296,296
Safeguards and Security	\$4,701	\$4,701	\$2,890
<i>Total Defense Facilities Closure Projects</i>	\$308,153	\$300,000	\$299,186
<i>Total Defense Facilities Closure Projects</i>	\$308,153	\$300,000	\$299,186
<hr/>			
<i>Total Fernald Environmental Management Project</i>	\$310,978	\$306,775	\$299,186

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Golden Field Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$230	\$230	\$350
Photovoltaic Energy Systems	\$2,615	\$900	\$900
Concentrating Solar Power	\$170	\$100	\$0
Biomass/Biofuels Energy Systems	\$15,285	\$22,344	\$10,375
Wind Energy	\$1,500	\$1,789	\$300
Program Direction	\$2,779	\$2,910	\$2,473
Geothermal Technology Development	\$0	\$1,900	\$0
Electric Energy Systems & Storage	\$5,502	\$10,150	\$13,000
Hydrogen Research	\$8,560	\$10,613	\$12,680
Renewable Energy Production Incentive Program	\$3,991	\$3,787	\$4,000
Solar Program Support	\$0	\$25	\$0
International Renewable Energy Program	\$1,000	\$972	\$1,452
<i>Total Solar and Renewable Resources Technologies</i>	\$41,632	\$55,720	\$45,530
<i>Total Energy Supply Research and Development Activities</i>	\$41,632	\$55,720	\$45,530
<b>Energy Conservation</b>			
<b>Building Technology, State &amp; Community Sector</b>			
Building Research and Standards	\$1,500	\$500	\$0
<b>Transportation Sector</b>			
Vehicle Technology R&D	\$290	\$0	\$0
<b>Policy and Management</b>			
Policy and Management	\$5,768	\$6,165	\$6,165
<i>Total Energy Conservation</i>	\$7,558	\$6,665	\$6,165
<i>Total Golden Field Office</i>	\$49,190	\$62,385	\$51,695

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Grand Junction Project Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$5,753	\$2,000	\$2,387
Post 2006 Completion	\$5,052	\$5,415	\$5,333
<i>Total Non-Defense Environmental Management</i>	\$10,805	\$7,415	\$7,720
<i>Total Non-Defense Environmental Management</i>	\$10,805	\$7,415	\$7,720
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$97	\$0	\$0
<i>Total Science</i>	\$97	\$0	\$0
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$121	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$422	\$228	\$589
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$543	\$228	\$589
<hr/>			
<i>Total Grand Junction Project Office</i>	\$11,445	\$7,643	\$8,309

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Hanford Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Infrastructure			
Fast Flux Test Facility	\$35,548	\$35,439	\$36,100
Radiological Facilities Management	\$18	\$0	\$0
<i>Total Infrastructure</i>	<hr/> \$35,566	<hr/> \$35,439	<hr/> \$36,100
<i>Total Energy Supply Research and Development Activities</i>	\$35,566	\$35,439	\$36,100
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,485	\$1,800	\$1,331
<i>Total Non-Defense Environmental Management</i>	<hr/> \$1,485	<hr/> \$1,800	<hr/> \$1,331
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$488,140	\$437,375	\$357,419
Post 2006 Completion			
Post 2006 Completion	\$226,411	\$256,338	\$198,187
Safeguards and Security			
Safeguards and Security	\$53,036	\$54,844	\$54,654
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	<hr/> \$767,587	<hr/> \$748,557	<hr/> \$610,260
Other Defense Activities			
Security and Emergency Operations			
Nuclear Safeguards and Security	\$44	\$89	\$89
<i>Total Other Defense Activities</i>	<hr/> \$44	<hr/> \$89	<hr/> \$89
<hr/> <i>Total Hanford Site</i>	<hr/> \$804,682	<hr/> \$785,885	<hr/> \$647,780



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Idaho National Engineering & Environmental Lab	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Wind Energy	\$0	\$75	\$100
Geothermal Technology Development	\$3,447	\$3,100	\$3,400
Electric Energy Systems & Storage	\$75	\$75	\$150
Hydrogen Research	\$0	\$250	\$250
<i>Total Solar and Renewable Resources Technologies</i>	\$3,522	\$3,500	\$3,900
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Research Initiative	\$1,218	\$983	\$1,127
Nuclear Energy Technologies	\$1,610	\$1,187	\$3,000
<i>Total Nuclear Energy R&amp;D</i>	\$2,828	\$2,170	\$4,127
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$437	\$437	\$437
<b>University Reactor Support</b>			
University Reactor Support	\$2,786	\$2,800	\$2,800
<b>Infrastructure</b>			
Radiological Facilities Management	\$9,288	\$10,883	\$11,155
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$0	\$600	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$18,861	\$20,390	\$22,419
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Site/Project Completion	\$1,440	\$5,054	\$4,338
<i>Total Non-Defense Environmental Management</i>	\$1,440	\$5,054	\$4,338
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$1,440	\$1,056	\$400
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$2,660	\$1,756	\$1,494
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$2,210	\$2,326	\$2,392
<b>Program Direction</b>			
Program Direction	\$40	\$10	\$0
<i>Total Science</i>	\$6,350	\$5,148	\$4,286
<b>Weapons Activities</b>			
<b>Campaigns</b>			
Campaigns	\$85	\$250	\$0
<i>Total Weapons Activities</i>	\$85	\$250	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
<b>Site/Project Completion</b>			
Site/Project Completion	\$130,864	\$57,669	\$47,757

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Idaho National Engineering & Environmental Lab	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Post 2006 Completion			
Post 2006 Completion	\$268,550	\$371,932	\$295,087
Science and Technology			
Science and Technology	\$36,716	\$34,508	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$436,130	\$464,109	\$342,844
Other Defense Activities			
Intelligence			
Intelligence	\$770	\$1,437	\$1,437
Counterintelligence			
Counterintelligence	\$1,279	\$1,324	\$1,323
Environment, Safety, and Health			
Environment, Safety, and Health	\$250	\$250	\$250
<i>Total Other Defense Activities</i>	\$2,299	\$3,011	\$3,010
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$1,491	\$1,280	\$530
Nonproliferation & International Security	\$100	\$237	\$604
International Nuclear Safety and Cooperation	\$1,900	\$0	\$900
International Nuclear Materials Protection & Cooperation	\$0	\$12	\$0
Russian Transition Initiatives	\$1,100	\$1,152	\$725
<i>Total Defense Nuclear Nonproliferation</i>	\$4,591	\$2,681	\$2,759
<i>Total Defense Nuclear Nonproliferation</i>	\$4,591	\$2,681	\$2,759
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$52,078	\$51,951	\$56,000
<i>Total Naval Reactors</i>	\$52,078	\$51,951	\$56,000
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$90	\$180	\$180
Sequestration R&D	\$862	\$862	\$862
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Other Power Systems</i>	\$1,522	\$1,612	\$1,612
Gas			
Natural Gas Technologies	\$200	\$100	\$0
Petroleum			
Oil Technology	\$807	\$60	\$150
<i>Total Fossil Energy Research and Development</i>	\$2,529	\$1,772	\$1,762
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$796	\$805	\$814
Industries of the Future (Crosscutting)	\$320	\$326	\$306

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Idaho National Engineering & Environmental Lab	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Industry Sector</i>	\$1,116	\$1,131	\$1,120
Transportation Sector			
Vehicle Technology R&D	\$2,599	\$2,285	\$1,420
Fuels Utilization R&D	\$675	\$450	\$0
Materials Technologies	\$250	\$225	\$250
Technology Deployment	\$900	\$450	\$500
<i>Total Transportation Sector</i>	\$4,424	\$3,410	\$2,170
<i>Total Energy Conservation</i>	\$5,540	\$4,541	\$3,290
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$119,692	\$101,332	\$158,399
<i>Total Defense Environmental Management Privatization</i>	\$119,692	\$101,332	\$158,399
<i>Total Idaho National Engineering &amp; Environmental Lab</i>	\$649,595	\$660,239	\$599,107

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Idaho Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Program Direction	\$100	\$105	\$89
Geothermal Technology Development	\$6,937	\$6,660	\$5,500
Hydropower	\$4,920	\$5,008	\$7,479
Electric Energy Systems & Storage	\$500	\$11,473	\$545
Renewable Indian Energy Resources	\$6,585	\$2,840	\$8,307
<i>Total Solar and Renewable Resources Technologies</i>	\$19,042	\$26,086	\$21,920
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$103	\$0	\$0
Nuclear Energy Technologies	\$2,791	\$0	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$2,894	\$0	\$0
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$850	\$850	\$850
Program Direction	\$747	\$780	\$820
<i>Total Environment, Safety and Health</i>	\$1,597	\$1,630	\$1,670
<b>University Reactor Support</b>			
University Reactor Support	\$8,673	\$14,100	\$14,100
Program Direction - NE			
Program Direction - NE	\$1,266	\$1,343	\$1,355
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$0	\$1,500	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$33,472	\$44,659	\$39,045
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$37,029	\$37,050	\$29,886
Program Direction			
Program Direction	\$35	\$0	\$0
<i>Total Science</i>	\$37,064	\$37,050	\$29,886
<b>Weapons Activities</b>			
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$1,600	\$1,374	\$0
<b>Safeguards and Security</b>			
Safeguards and Security	\$315	\$450	\$0
<i>Total Weapons Activities</i>	\$1,915	\$1,824	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
<b>Science and Technology</b>			
Science and Technology	\$6,000	\$4,781	\$0
Program Direction			
Program Direction	\$46,665	\$45,876	\$45,095
<b>Safeguards and Security</b>			
Safeguards and Security	\$41,048	\$41,944	\$43,218

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Idaho Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$93,713	\$92,601	\$88,313
Other Defense Activities			
Intelligence			
Intelligence	\$118	\$118	\$118
Counterintelligence			
Counterintelligence	\$44	\$60	\$56
Worker and Community Transition			
Worker and Community Transition	\$10,000	\$1,000	\$900
Security and Emergency Operations			
Nuclear Safeguards and Security	\$1,612	\$1,182	\$1,162
Security Investigations	\$690	\$733	\$648
<i>Total Security and Emergency Operations</i>	\$2,302	\$1,915	\$1,810
<i>Total Other Defense Activities</i>	\$12,464	\$3,093	\$2,884
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$735	\$600	\$1,000
International Nuclear Safety and Cooperation	\$0	\$900	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$735	\$1,500	\$1,000
<i>Total Defense Nuclear Nonproliferation</i>	\$735	\$1,500	\$1,000
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$17	\$17	\$17
<i>Total NNSA Administration</i>	\$17	\$17	\$17
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,200	\$1,000	\$0
Management, Budget & Evaluation			
Program Direction	\$83	\$83	\$83
<i>Total Departmental Administration</i>	\$1,283	\$1,083	\$83
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$598	\$636	\$707
<i>Total Office of the Inspector General</i>	\$598	\$636	\$707
Energy Conservation			
Transportation Sector			
Materials Technologies	\$100	\$100	\$100
Technology Deployment	\$1,000	\$750	\$750
<i>Total Transportation Sector</i>	\$1,100	\$850	\$850
<i>Total Energy Conservation</i>	\$1,100	\$850	\$850

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Idaho Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Idaho Operations Office</i>	\$182,361	\$183,313	\$162,785

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Inhalation Toxicology Research Institute	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$561	\$1,391	\$1,072
<i>Total Non-Defense Environmental Management</i>	\$561	\$1,391	\$1,072
<i>Total Inhalation Toxicology Research Institute</i>	\$561	\$1,391	\$1,072

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International Offices	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$3,750	\$3,750	\$3,750
<hr/>			
<i>Total NNSA Administration</i>	\$3,750	\$3,750	\$3,750
<hr/>			
<i>Total International Offices</i>	\$3,750	\$3,750	\$3,750



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Kansas City Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$165,836	\$163,079	\$170,022
Campaigns			
Campaigns	\$39,603	\$40,143	\$42,128
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$96,896	\$100,105	\$106,879
Construction			
Construction	\$41,058	\$25,617	\$34,595
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,200	\$10,420	\$12,144
Safeguards and Security			
Safeguards and Security	\$12,055	\$15,110	\$13,343
<i>Total Weapons Activities</i>	\$356,648	\$354,474	\$379,111
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Site/Project Completion			
Site/Project Completion	\$3,391	\$2,475	\$2,370
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$3,391	\$2,475	\$2,370
<b>Other Defense Activities</b>			
Intelligence			
Intelligence	\$396	\$396	\$396
Counterintelligence			
Counterintelligence	\$570	\$450	\$441
<i>Total Other Defense Activities</i>	\$966	\$846	\$837
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$325	\$0	\$0
Nonproliferation & International Security	\$0	\$1,005	\$450
Russian Transition Initiatives	\$3,270	\$3,420	\$2,382
<i>Total Defense Nuclear Nonproliferation</i>	\$3,595	\$4,425	\$2,832
<i>Total Defense Nuclear Nonproliferation</i>	\$3,595	\$4,425	\$2,832
<i>Total Kansas City Plant</i>	\$364,600	\$362,220	\$385,150

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Knolls Atomic Power Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$265,427	\$254,004	\$263,822
<i>Total Naval Reactors</i>	\$265,427	\$254,004	\$263,822
<i>Total Knolls Atomic Power Laboratory</i>	\$265,427	\$254,004	\$263,822

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Lab for Energy-Related Health Research	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$5,843	\$5,864	\$4,798
<i>Total Non-Defense Environmental Management</i>	\$5,843	\$5,864	\$4,798
<i>Total Lab for Energy-Related Health Research</i>	\$5,843	\$5,864	\$4,798

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Lawrence Berkeley National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Biomass/Biofuels Energy Systems	\$10	\$0	\$0
Wind Energy	\$200	\$200	\$200
Geothermal Technology Development	\$835	\$880	\$900
Hydropower	\$5	\$0	\$0
Electric Energy Systems & Storage	\$2,181	\$1,735	\$3,150
Hydrogen Research	\$30	\$0	\$0
Solar Program Support	\$350	\$490	\$420
International Renewable Energy Program	\$200	\$225	\$399
<i>Total Solar and Renewable Resources Technologies</i>	\$3,811	\$3,530	\$5,069
<i>Total Energy Supply Research and Development Activities</i>	\$3,811	\$3,530	\$5,069
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Site/Project Completion	\$4,030	\$4,925	\$3,746
<i>Total Non-Defense Environmental Management</i>	\$4,030	\$4,925	\$3,746
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$40,694	\$37,817	\$32,530
<b>Nuclear Physics</b>			
Nuclear Physics	\$18,703	\$17,689	\$18,615
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$61,970	\$50,133	\$44,821
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$77,896	\$74,649	\$78,691
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$5,510	\$5,861	\$5,799
<b>Energy Research Analyses</b>			
Energy Research Analyses	\$50	\$0	\$50
<b>Science Laboratories Infrastructure</b>			
Science Laboratories Infrastructure	\$2,113	\$6,900	\$5,607
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$65,807	\$51,325	\$53,223
<b>Program Direction</b>			
Program Direction	\$445	\$480	\$750
<b>Safeguards and Security</b>			
Safeguards and Security	\$3,492	\$4,706	\$4,753
<i>Total Science</i>	\$276,680	\$249,560	\$244,839
<b>Weapons Activities</b>			
<b>Construction</b>			
Construction	\$5,615	\$0	\$0
<i>Total Weapons Activities</i>	\$5,615	\$0	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			

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Lawrence Berkeley National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Science and Technology			
Science and Technology	\$760	\$703	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$760	\$703	\$0
Other Defense Activities			
Intelligence			
Intelligence	\$75	\$75	\$75
Environment, Safety, and Health			
Environment, Safety, and Health	\$280	\$280	\$280
<i>Total Other Defense Activities</i>	\$355	\$355	\$355
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,549	\$2,390	\$1,990
Nonproliferation & International Security	\$80	\$541	\$928
Russian Transition Initiatives	\$1,241	\$1,164	\$893
<i>Total Defense Nuclear Nonproliferation</i>	\$3,870	\$4,095	\$3,811
<i>Total Defense Nuclear Nonproliferation</i>	\$3,870	\$4,095	\$3,811
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,768	\$1,321	\$588
<i>Total Departmental Administration</i>	\$1,768	\$1,321	\$588
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$200	\$200	\$200
Sequestration R&D	\$450	\$450	\$1,050
Fuels	\$0	\$0	\$100
<i>Total Coal and Other Power Systems</i>	\$650	\$650	\$1,350
Gas			
Natural Gas Technologies	\$1,355	\$900	\$555
Petroleum			
Oil Technology	\$1,190	\$200	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,195	\$1,750	\$1,905
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$596	\$840	\$968
Building Research and Standards	\$10,038	\$9,963	\$8,394
Management and Planning	\$50	\$53	\$50
<i>Total Building Technology, State &amp; Community Sector</i>	\$10,684	\$10,856	\$9,412
Industry Sector			
Industries of the Future (Specific)	\$707	\$715	\$723
Industries of the Future (Crosscutting)	\$1,420	\$1,448	\$1,358

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Lawrence Berkeley National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Industry Sector</i>	\$2,127	\$2,163	\$2,081
Transportation Sector			
Vehicle Technology R&D	\$4,038	\$4,595	\$4,000
Materials Technologies	\$400	\$400	\$400
<i>Total Transportation Sector</i>	\$4,438	\$4,995	\$4,400
Federal Energy Management Program			
Federal Energy Management Program	\$2,700	\$2,700	\$3,105
<i>Total Energy Conservation</i>	\$19,949	\$20,714	\$18,998
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$9,800	\$12,118	\$12,817
<i>Total Defense Nuclear Waste Disposal</i>	\$9,800	\$12,118	\$12,817
<i>Total Lawrence Berkeley National Laboratory</i>	\$329,833	\$299,071	\$292,128

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Lawrence Livermore National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Geothermal Technology Development	\$1,270	\$1,130	\$1,200
Hydrogen Research	\$1,650	\$1,650	\$2,374
<i>Total Solar and Renewable Resources Technologies</i>	\$2,920	\$2,780	\$3,574
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$75	\$0	\$0
Nuclear Energy Research Initiative	\$1,014	\$1,020	\$598
Nuclear Energy Technologies	\$0	\$40	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$1,089	\$1,060	\$598
Environment, Safety and Health			
Environment, Safety and Health	\$80	\$80	\$80
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$302	\$200	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$4,391	\$4,120	\$4,252
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,556	\$441	\$429
Nuclear Physics			
Nuclear Physics	\$755	\$614	\$507
Biological and Environmental Research			
Biological and Environmental Research	\$33,450	\$32,715	\$36,899
Basic Energy Sciences			
Basic Energy Sciences	\$5,643	\$4,793	\$4,676
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$14,586	\$14,255	\$14,411
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$350	\$250
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,898	\$6,587	\$3,068
<i>Total Science</i>	\$60,888	\$59,755	\$60,240
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$60,014	\$81,710	\$99,354
Campaigns			
Campaigns	\$458,105	\$399,912	\$389,892
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$56,985	\$53,356	\$51,848
Construction			
Construction	\$210,705	\$294,117	\$283,012
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,000	\$22,380	\$26,001
Safeguards and Security			
Safeguards and Security	\$72,062	\$89,511	\$93,498

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Lawrence Livermore National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Weapons Activities</i>	\$858,871	\$940,986	\$943,605
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$1,977	\$762	\$0
Post 2006 Completion			
Post 2006 Completion	\$42,644	\$40,184	\$29,813
Science and Technology			
Science and Technology	\$736	\$125	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$45,357	\$41,071	\$29,813
Other Defense Activities			
Intelligence			
Intelligence	\$5,107	\$5,540	\$5,540
Counterintelligence			
Counterintelligence	\$4,445	\$4,462	\$4,374
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,938	\$2,938	\$2,938
Security and Emergency Operations			
Nuclear Safeguards and Security	\$5,805	\$5,497	\$3,760
<i>Total Other Defense Activities</i>	\$18,295	\$18,437	\$16,612
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$42,618	\$68,053	\$60,378
Nonproliferation & International Security	\$10,028	\$9,076	\$1,013
HEU Transparency Implementation	\$6,000	\$5,800	\$5,800
International Nuclear Safety and Cooperation	\$125	\$150	\$200
International Nuclear Materials Protection & Cooperation	\$38,040	\$43,159	\$33,650
Fissile Materials Disposition	\$17,766	\$1,747	\$2,500
Russian Transition Initiatives	\$10,491	\$11,970	\$8,261
<i>Total Defense Nuclear Nonproliferation</i>	\$125,068	\$139,955	\$111,802
<i>Total Defense Nuclear Nonproliferation</i>	\$125,068	\$139,955	\$111,802
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$2,804	\$1,453	\$1,446
<i>Total Departmental Administration</i>	\$2,804	\$1,453	\$1,446
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,000	\$0	\$0
Sequestration R&D	\$355	\$355	\$350
<i>Total Coal and Other Power Systems</i>	\$2,355	\$355	\$350
Gas			
Natural Gas Technologies	\$245	\$95	\$0



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Lawrence Livermore National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Petroleum			
Oil Technology	\$700	\$200	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$3,300	\$650	\$350
<hr/>			
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$400	\$404	\$409
Transportation Sector			
Vehicle Technology R&D	\$1,500	\$790	\$676
Fuels Utilization R&D	\$1,065	\$850	\$450
Materials Technologies	\$475	\$550	\$385
<hr/>			
<i>Total Transportation Sector</i>	\$3,040	\$2,190	\$1,511
<hr/>			
<i>Total Energy Conservation</i>	\$3,440	\$2,594	\$1,920
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$10,100	\$17,149	\$18,029
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$10,100	\$17,149	\$18,029
<hr/>			
<i>Total Lawrence Livermore National Laboratory</i>	\$1,132,514	\$1,226,170	\$1,188,069

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Los Alamos National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$8,800	\$5,000	\$8,000
Hydrogen Research	\$310	\$750	\$1,200
<i>Total Solar and Renewable Resources Technologies</i>	\$9,110	\$5,750	\$9,200
Nuclear Energy R&D			
Nuclear Energy Research Initiative	\$485	\$450	\$0
Nuclear Energy Technologies	\$0	\$40	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$485	\$490	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$51	\$51	\$51
Infrastructure			
Radiological Facilities Management	\$15,482	\$15,422	\$15,268
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$13,861	\$16,368	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$38,989	\$38,081	\$24,519
<b>Non-Defense Environmental Management</b>			
Non-Defense Environmental Management			
Post 2006 Completion	\$3,850	\$2,500	\$1,848
Excess Facilities	\$0	\$0	\$460
<i>Total Non-Defense Environmental Management</i>	\$3,850	\$2,500	\$2,308
<i>Total Non-Defense Environmental Management</i>	\$3,850	\$2,500	\$2,308
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,075	\$869	\$825
Nuclear Physics			
Nuclear Physics	\$10,378	\$9,643	\$9,123
Biological and Environmental Research			
Biological and Environmental Research	\$22,447	\$19,848	\$18,681
Basic Energy Sciences			
Basic Energy Sciences	\$24,205	\$22,738	\$23,041
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$7,258	\$7,378	\$7,308
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,727	\$2,855	\$5,020
<i>Total Science</i>	\$71,090	\$63,331	\$63,998
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$137,517	\$177,220	\$220,595
Campaigns			
Campaigns	\$517,158	\$476,218	\$485,454
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$318,226	\$316,145	\$333,882

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Los Alamos National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Construction			
Construction	\$115,332	\$20,670	\$18,900
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,000	\$34,000	\$39,605
Safeguards and Security			
Safeguards and Security	\$87,254	\$104,353	\$109,474
<i>Total Weapons Activities</i>	\$1,176,487	\$1,128,606	\$1,207,910
Cerro Grande Fire Activities			
Repair and Risk Mitigation			
Repair & Risk Mitigation	\$46,757	\$0	\$0
Restoring Services			
Restoring Services	\$25,344	\$0	\$0
Emergency Responses			
Emergency Responses	\$17,960	\$0	\$0
Resuming Laboratory Operations			
Resuming Laboratory Operations	\$14,967	\$0	\$0
Construction			
Construction	\$97,985	\$0	\$0
<i>Total Cerro Grande Fire Activities</i>	\$203,013	\$0	\$0
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$0	\$8,568	\$0
Post 2006 Completion			
Post 2006 Completion	\$86,521	\$78,578	\$57,743
Science and Technology			
Science and Technology	\$4,401	\$3,633	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$90,922	\$90,779	\$57,743
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$994	\$994	\$5,793
Intelligence			
Intelligence	\$4,197	\$4,864	\$4,864
Counterintelligence			
Counterintelligence	\$3,100	\$2,820	\$2,764
Environment, Safety, and Health			
Environment, Safety, and Health	\$111	\$111	\$111
Security and Emergency Operations			
Nuclear Safeguards and Security	\$3,872	\$5,416	\$5,070
<i>Total Other Defense Activities</i>	\$12,274	\$14,205	\$18,602
Defense Nuclear Nonproliferation			

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Los Alamos National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D	\$77,521	\$125,422	\$94,115
Nonproliferation & International Security	\$9,762	\$6,776	\$10,889
HEU Transparency Implementation	\$1,200	\$1,400	\$2,200
International Nuclear Safety and Cooperation	\$25	\$35	\$50
International Nuclear Materials Protection & Cooperation	\$9,417	\$22,915	\$15,244
Fissile Materials Disposition	\$31,850	\$40,485	\$33,060
Russian Transition Initiatives	\$8,660	\$8,550	\$6,687
<i>Total Defense Nuclear Nonproliferation</i>	\$138,435	\$205,583	\$162,245
<i>Total Defense Nuclear Nonproliferation</i>	\$138,435	\$205,583	\$162,245
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$973	\$1,500	\$450
Sequestration R&D	\$1,545	\$1,545	\$1,705
Fuels	\$0	\$100	\$200
Advanced Research	\$600	\$600	\$600
<i>Total Coal and Other Power Systems</i>	\$3,118	\$3,745	\$2,955
Gas			
Natural Gas Technologies	\$650	\$0	\$0
Petroleum			
Oil Technology	\$250	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,018	\$3,745	\$2,955
<b>Energy Conservation</b>			
Industry Sector			
Industries of the Future (Specific)	\$1,000	\$1,011	\$1,022
Industries of the Future (Crosscutting)	\$1,050	\$1,070	\$1,004
<i>Total Industry Sector</i>	\$2,050	\$2,081	\$2,026
Transportation Sector			
Vehicle Technology R&D	\$8,435	\$5,970	\$7,000
Fuels Utilization R&D	\$70	\$250	\$250
Materials Technologies	\$117	\$0	\$100
<i>Total Transportation Sector</i>	\$8,622	\$6,220	\$7,350
<i>Total Energy Conservation</i>	\$10,672	\$8,301	\$9,376
<b>Defense Nuclear Waste Disposal</b>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$11,571	\$12,591	\$12,785
<i>Total Defense Nuclear Waste Disposal</i>	\$11,571	\$12,591	\$12,785
<i>Total Los Alamos National Laboratory</i>	\$1,761,321	\$1,567,722	\$1,562,441

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Maxey Flats Disposal Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$1,165	\$570	\$600
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,165	\$570	\$600
<i>Total Maxey Flats Disposal Site</i>	\$1,165	\$570	\$600

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Miamisburg Area Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$91,545	\$91,000	\$91,350
Safeguards and Security	\$5,649	\$5,778	\$4,678
<i>Total Defense Facilities Closure Projects</i>	<hr/> \$97,194	<hr/> \$96,778	<hr/> \$96,028
<i>Total Defense Facilities Closure Projects</i>	\$97,194	\$96,778	\$96,028
<hr/>			
<i>Total Miamisburg Area Office</i>	\$97,194	\$96,778	\$96,028

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Mixed Oxide Fuel Fabrication Facility	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$46,491	\$91,393	\$136,500
<i>Total Defense Nuclear Nonproliferation</i>	\$46,491	\$91,393	\$136,500
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$46,491	\$91,393	\$136,500

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Monticello Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$9,067	\$685	\$787
<i>Total Non-Defense Environmental Management</i>	\$9,067	\$685	\$787
<i>Total Monticello Site</i>	\$9,067	\$685	\$787



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Mound Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Infrastructure			
Radiological Facilities Management	\$10,496	\$10,550	\$10,450
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$10,496	\$10,550	\$10,450
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$920	\$1,000	\$0
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$920	\$1,000	\$0
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$5,200	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$5,200	\$0	\$0
<hr/>			
<i>Total Mound Plant</i>	\$16,616	\$11,550	\$10,450

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Multiple EM Sites	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$13,252	\$7,101	\$5,673
Post 2006 Completion	\$3,544	\$8,659	\$1,000
<i>Total Non-Defense Environmental Management</i>	<hr/> \$16,796	<hr/> \$15,760	<hr/> \$6,673
<i>Total Non-Defense Environmental Management</i>	\$16,796	\$15,760	\$6,673
<hr/>			
<i>Total Multiple EM Sites</i>	\$16,796	\$15,760	\$6,673

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Nat'l Energy Res. Scientific Computing Ctr.	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$173	\$140	\$140
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$173	\$140	\$140
<hr/>			
<i>Total Nat'l Energy Res. Scientific Computing Ctr.</i>	\$173	\$140	\$140

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National Energy Technology Lab	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Biomass/Biofuels Energy Systems	\$8,940	\$6,489	\$8,000
Electric Energy Systems & Storage	\$125	\$0	\$0
Hydrogen Research	\$2,100	\$1,850	\$3,061
International Renewable Energy Program	\$500	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$11,665	\$8,339	\$11,061
<i>Total Energy Supply Research and Development Activities</i>	\$11,665	\$8,339	\$11,061
<b>Weapons Activities</b>			
<b>Campaigns</b>			
Campaigns	\$3,235	\$0	\$0
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$350	\$0	\$0
<i>Total Weapons Activities</i>	\$3,585	\$0	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
<b>Science and Technology</b>			
Science and Technology	\$50,170	\$52,145	\$0
<b>Program Direction</b>			
Program Direction	\$5,098	\$4,784	\$4,808
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$55,268	\$56,929	\$4,808
<b>Defense Nuclear Nonproliferation</b>			
<b>Defense Nuclear Nonproliferation</b>			
Fissile Materials Disposition	\$3,690	\$3,940	\$4,500
<i>Total Defense Nuclear Nonproliferation</i>	\$3,690	\$3,940	\$4,500
<b>Departmental Administration</b>			
<b>Management, Budget &amp; Evaluation</b>			
Program Direction	\$2,398	\$1,695	\$1,695
<b>Economic Impact &amp; Diversity</b>			
Minority Economic Impact	\$50	\$0	\$0
<i>Total Departmental Administration</i>	\$2,448	\$1,695	\$1,695
<b>Office of the Inspector General</b>			
<b>Office of the Inspector General</b>			
Office of the Inspector General	\$1,314	\$1,397	\$1,554
<i>Total Office of the Inspector General</i>	\$1,314	\$1,397	\$1,554
<b>Fossil Energy Research and Development</b>			

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National Energy Technology Lab	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Coal and Other Power Systems			
Central Systems	\$189,934	\$90,596	\$80,807
Distributed Generation Systems - Fuel Cells	\$48,177	\$52,559	\$42,410
Sequestration R&D	\$6,165	\$14,191	\$16,968
Fuels	\$22,105	\$31,628	\$4,650
Advanced Research	\$8,099	\$9,712	\$10,062
Clean Coal Power Initiative	\$0	\$150,000	\$150,000
<hr/>			
<i>Total Coal and Other Power Systems</i>	\$274,480	\$348,686	\$304,897
Gas			
Natural Gas Technologies	\$8,488	\$6,309	\$2,866
Program Direction and Management Support			
Energy Technology Center Program Direction	\$66,165	\$70,580	\$68,518
Petroleum			
Oil Technology	\$59,197	\$54,711	\$34,891
Fossil Energy Environmental Restoration			
Environmental Restoration	\$9,167	\$8,489	\$8,625
Cooperative R&D			
Cooperative Research & Development	\$3,909	\$4,100	\$2,980
Plant & Capital Equipment			
Plant & Capital Equipment	\$0	\$11,000	\$0
Advanced Metallurgical Processes			
Advanced Metallurgical Research	\$5,214	\$5,200	\$5,300
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$426,620	\$509,075	\$428,077
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$1,154	\$1,300	\$0
Transportation Sector			
Fuels Utilization R&D	\$1,153	\$190	\$0
Materials Technologies	\$107	\$0	\$0
<hr/>			
<i>Total Transportation Sector</i>	\$1,260	\$190	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$2,414	\$1,490	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$750	\$750	\$750
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$750	\$750	\$750
<hr/>			
<i>Total National Energy Technology Lab</i>	\$507,754	\$583,615	\$452,445

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National Renewable Energy Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$2,594	\$2,878	\$9,330
Photovoltaic Energy Systems	\$60,712	\$56,365	\$61,000
Concentrating Solar Power	\$5,532	\$5,000	\$932
Biomass/Biofuels Energy Systems	\$6,830	\$5,460	\$8,000
Wind Energy	\$28,690	\$26,248	\$34,475
National Renewable Energy Laboratory	\$3,991	\$4,870	\$5,000
Geothermal Technology Development	\$3,954	\$3,140	\$3,300
Hydropower	\$5	\$0	\$0
Electric Energy Systems & Storage	\$4,887	\$8,253	\$5,779
Hydrogen Research	\$6,000	\$6,760	\$6,500
Solar Program Support	\$90	\$90	\$90
International Renewable Energy Program	\$1,878	\$923	\$1,471
<i>Total Solar and Renewable Resources Technologies</i>	\$125,163	\$119,987	\$135,877
<i>Total Energy Supply Research and Development Activities</i>	\$125,163	\$119,987	\$135,877
<b>Science</b>			
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$5,876	\$5,247	\$4,562
Program Direction			
Program Direction	\$0	\$0	\$150
<i>Total Science</i>	\$5,876	\$5,247	\$4,712
<b>Defense Nuclear Nonproliferation</b>			
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation & International Security	\$1,240	\$485	\$962
Russian Transition Initiatives	\$1,240	\$1,140	\$788
<i>Total Defense Nuclear Nonproliferation</i>	\$2,480	\$1,625	\$1,750
<i>Total Defense Nuclear Nonproliferation</i>	\$2,480	\$1,625	\$1,750
<b>Energy Conservation</b>			
<b>Building Technology, State &amp; Community Sector</b>			
Building Technology Assistance (Non-Grants)	\$1,192	\$1,680	\$1,936
Building Research and Standards	\$10,618	\$10,539	\$8,878
Management and Planning	\$135	\$145	\$135
<i>Total Building Technology, State &amp; Community Sector</i>	\$11,945	\$12,364	\$10,949
<b>Industry Sector</b>			
Industries of the Future (Specific)	\$733	\$741	\$749
Industries of the Future (Crosscutting)	\$1,665	\$1,697	\$1,592
<i>Total Industry Sector</i>	\$2,398	\$2,438	\$2,341
<b>Transportation Sector</b>			
Vehicle Technology R&D	\$7,209	\$4,500	\$4,575
Fuels Utilization R&D	\$7,669	\$11,354	\$10,089
Technology Deployment	\$4,100	\$3,850	\$3,850
Management and Planning	\$250	\$250	\$250

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National Renewable Energy Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Transportation Sector</i>	\$19,228	\$19,954	\$18,764
Federal Energy Management Program			
Federal Energy Management Program	\$6,200	\$5,200	\$5,980
Power Technologies			
Distributed Energy Resources	\$2,060	\$2,060	\$2,060
<i>Total Energy Conservation</i>	\$41,831	\$42,016	\$40,094
<i>Total National Renewable Energy Laboratory</i>	\$175,350	\$168,875	\$182,433

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Naval Oil Shale Reserve No 2	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$150	\$0	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$150	\$0	\$0
<i>Total Naval Oil Shale Reserve No 2</i>	\$150	\$0	\$0



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Naval Petroleum Reserve No 1	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,971	\$6,644	\$6,726
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,971	\$6,644	\$6,726
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$36,000	\$72,000
<hr/>			
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$36,000	\$72,000
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$43,971	\$42,644	\$78,726

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Naval Petroleum Reserve No 3	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$8,997	\$6,727	\$6,150
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,997	\$6,727	\$6,150
<i>Total Naval Petroleum Reserve No 3</i>	\$8,997	\$6,727	\$6,150

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Naval Research Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Weapons Activities			
Campaigns			
Campaigns	\$24,705	\$21,287	\$10,000
<i>Total Weapons Activities</i>	\$24,705	\$21,287	\$10,000
<i>Total Naval Research Laboratory</i>	\$24,705	\$21,287	\$10,000

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Nevada Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$0	\$305	\$0
Hydrogen Research	\$2,707	\$500	\$750
<i>Total Solar and Renewable Resources Technologies</i>	\$2,707	\$805	\$750
<i>Total Energy Supply Research and Development Activities</i>	\$2,707	\$805	\$750
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$30	\$0	\$0
<i>Total Science</i>	\$30	\$0	\$0
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$30,007	\$48,044	\$58,280
Campaigns			
Campaigns	\$49,088	\$56,612	\$41,107
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$143,386	\$108,532	\$109,639
Construction			
Construction	\$10,759	\$14,341	\$11,823
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,200	\$14,160	\$16,500
Safeguards and Security			
Safeguards and Security	\$31,507	\$33,548	\$35,895
<i>Total Weapons Activities</i>	\$265,947	\$275,237	\$273,244
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$16,036	\$7,156	\$1,850
Science and Technology			
Science and Technology	\$3,123	\$5,151	\$0
Program Direction			
Program Direction	\$6,232	\$5,881	\$4,930
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$25,391	\$18,188	\$6,780
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$142	\$154	\$154
Counterintelligence			
Counterintelligence	\$37	\$56	\$57
Environment, Safety, and Health			
Environment, Safety, and Health	\$7,140	\$7,140	\$7,140
Security and Emergency Operations			
Nuclear Safeguards and Security	\$1,378	\$1,445	\$1,151
Security Investigations	\$918	\$2,099	\$1,727

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Nevada Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Security and Emergency Operations</i>	\$2,296	\$3,544	\$2,878
<i>Total Other Defense Activities</i>	\$9,615	\$10,894	\$10,229
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$100	\$0	\$0
Nonproliferation & International Security	\$197	\$157	\$162
International Nuclear Materials Protection & Cooperation	\$1,000	\$3,110	\$2,412
Fissile Materials Disposition	\$299	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,596	\$3,267	\$2,574
<i>Total Defense Nuclear Nonproliferation</i>	\$1,596	\$3,267	\$2,574
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$36,227	\$35,824	\$36,443
<i>Total NNSA Administration</i>	\$36,227	\$35,824	\$36,443
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$836	\$890	\$1,130
<i>Total Office of the Inspector General</i>	\$836	\$890	\$1,130
Energy Conservation			
Transportation Sector			
Vehicle Technology R&D	\$2,575	\$1,881	\$1,500
<i>Total Energy Conservation</i>	\$2,575	\$1,881	\$1,500
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$510	\$619	\$560
<i>Total Nuclear Waste Fund</i>	\$510	\$619	\$560
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$149,706	\$212,398	\$243,922
<i>Total Defense Nuclear Waste Disposal</i>	\$149,706	\$212,398	\$243,922
<i>Total Nevada Operations Office</i>	\$495,140	\$560,003	\$577,132

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Nevada Test Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$58	\$300	\$400
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$58	\$300	\$400
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$71,167	\$77,811	\$56,010
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$71,167	\$77,811	\$56,010
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$818	\$609	\$597
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$1,000	\$1,000
<hr/>			
<i>Total Other Defense Activities</i>	\$1,818	\$1,609	\$1,597
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$5,771	\$7,550	\$7,578
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$5,771	\$7,550	\$7,578
<hr/>			
<i>Total Nevada Test Site</i>	\$78,814	\$87,270	\$65,585

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New Brunswick Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Other Defense Activities			
Security and Emergency Operations			
Program Direction	\$4,542	\$5,309	\$5,474
Nuclear Safeguards and Security	\$0	\$0	\$500
<i>Total Security and Emergency Operations</i>	<hr/> \$4,542	<hr/> \$5,309	<hr/> \$5,974
<i>Total Other Defense Activities</i>	\$4,542	\$5,309	\$5,974
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation & International Security	\$0	\$285	\$290
HEU Transparency Implementation	\$450	\$450	\$450
International Nuclear Materials Protection & Cooperation	\$75	\$70	\$70
<i>Total Defense Nuclear Nonproliferation</i>	<hr/> \$525	<hr/> \$805	<hr/> \$810
<i>Total Defense Nuclear Nonproliferation</i>	\$525	\$805	\$810
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$5,067	\$6,114	\$6,784

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Non-DOE U.S. Government Labs	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$1,049	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,049	\$0	\$0
<i>Total Non-DOE U.S. Government Labs</i>	\$1,049	\$0	\$0



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Nonproliferation and National Security Institute	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$125	\$225	\$400
<i>Total Defense Nuclear Nonproliferation</i>	\$125	\$225	\$400
<i>Total Nonproliferation and National Security Institute</i>	\$125	\$225	\$400

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Oak Ridge Institute for Science & Education	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Nuclear Energy Research Initiative	\$515	\$800	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$515	\$800	\$0
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$330	\$5	\$130
Nuclear Physics			
Nuclear Physics	\$690	\$570	\$189
Biological and Environmental Research			
Biological and Environmental Research	\$5,179	\$4,893	\$4,761
Basic Energy Sciences			
Basic Energy Sciences	\$1,245	\$440	\$872
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$940	\$419	\$808
Energy Research Analyses			
Energy Research Analyses	\$77	\$0	\$55
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$349	\$100	\$99
Program Direction			
Program Direction	\$714	\$1,230	\$1,250
Safeguards and Security			
Safeguards and Security	\$884	\$1,248	\$1,254
<hr/>			
<i>Total Science</i>	\$10,408	\$8,905	\$9,418
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$8,903	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$8,903	\$0	\$0
<hr/>			
Other Defense Activities			
Security and Emergency Operations			
Nuclear Safeguards and Security	\$500	\$500	\$500
Security Investigations	\$150	\$175	\$175
<hr/>			
<i>Total Security and Emergency Operations</i>	\$650	\$675	\$675
<hr/>			
<i>Total Other Defense Activities</i>	\$650	\$675	\$675
<hr/>			
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$50	\$60	\$60
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$50	\$60	\$60
<hr/>			
<i>Total Oak Ridge Institute for Science &amp; Education</i>	\$20,526	\$10,440	\$10,153

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Oak Ridge National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Biomass/Biofuels Energy Systems	\$3,690	\$1,000	\$1,000
Wind Energy	\$150	\$150	\$150
Geothermal Technology Development	\$75	\$0	\$0
Hydropower	\$6	\$0	\$0
Electric Energy Systems & Storage	\$15,347	\$11,425	\$19,690
Hydrogen Research	\$300	\$500	\$890
International Renewable Energy Program	\$293	\$215	\$2,613
<i>Total Solar and Renewable Resources Technologies</i>	\$19,861	\$13,290	\$24,343
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$75	\$0	\$0
Nuclear Energy Research Initiative	\$2,592	\$1,567	\$1,040
Nuclear Energy Technologies	\$400	\$370	\$1,000
<i>Total Nuclear Energy R&amp;D</i>	\$3,067	\$1,937	\$2,040
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,308	\$1,308	\$1,308
<b>University Reactor Support</b>			
University Reactor Support	\$0	\$30	\$30
<b>Infrastructure</b>			
Radiological Facilities Management	\$13,010	\$11,100	\$10,500
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$500	\$3,250	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$37,746	\$30,915	\$38,221
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Excess Facilities	\$0	\$141	\$141
<i>Total Non-Defense Environmental Management</i>	\$0	\$141	\$141
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$790	\$663	\$660
<b>Nuclear Physics</b>			
Nuclear Physics	\$15,879	\$15,307	\$16,870
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$45,798	\$45,134	\$33,085
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$374,386	\$391,333	\$343,176
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$17,024	\$17,884	\$19,258
<b>Science Laboratories Infrastructure</b>			
Science Laboratories Infrastructure	\$6,627	\$10,745	\$12,016
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$22,545	\$11,251	\$10,496

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Oak Ridge National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Safeguards and Security			
Safeguards and Security	\$4,939	\$7,882	\$7,913
<i>Total Science</i>	\$487,988	\$500,199	\$443,474
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,658	\$1,711	\$1,789
Campaigns			
Campaigns	\$5,348	\$4,967	\$5,151
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$13,702	\$14,194	\$14,240
<i>Total Weapons Activities</i>	\$20,708	\$20,872	\$21,180
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$98,608	\$64,154	\$79,759
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$98,608	\$64,154	\$79,759
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$864	\$957	\$950
Environment, Safety, and Health			
Environment, Safety, and Health	\$732	\$732	\$732
<i>Total Other Defense Activities</i>	\$1,596	\$1,689	\$1,682
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$7,557	\$6,089	\$5,589
Nonproliferation & International Security	\$6,657	\$6,422	\$7,123
International Nuclear Materials Protection & Cooperation	\$25,916	\$41,793	\$32,110
Fissile Materials Disposition	\$13,953	\$11,150	\$27,800
Russian Transition Initiatives	\$3,585	\$3,990	\$2,753
<i>Total Defense Nuclear Nonproliferation</i>	\$57,668	\$69,444	\$75,375
<i>Total Defense Nuclear Nonproliferation</i>	\$57,668	\$69,444	\$75,375
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$2,218	\$2,525	\$2,741
<i>Total Departmental Administration</i>	\$2,218	\$2,525	\$2,741
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$670	\$585	\$525
Sequestration R&D	\$508	\$633	\$682
Advanced Research	\$4,044	\$4,435	\$4,435
<i>Total Coal and Other Power Systems</i>	\$5,222	\$5,653	\$5,642

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Oak Ridge National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Gas			
Natural Gas Technologies	\$204	\$200	\$0
Petroleum			
Oil Technology	\$1,702	\$275	\$100
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$7,128	\$6,128	\$5,742
<hr/>			
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$2,806	\$3,956	\$4,560
Building Research and Standards	\$13,302	\$13,202	\$11,122
Management and Planning	\$615	\$656	\$613
<hr/>			
<i>Total Building Technology, State &amp; Community Sector</i>	\$16,723	\$17,814	\$16,295
Industry Sector			
Industries of the Future (Specific)	\$4,458	\$4,507	\$4,556
Industries of the Future (Crosscutting)	\$14,235	\$14,512	\$13,609
<hr/>			
<i>Total Industry Sector</i>	\$18,693	\$19,019	\$18,165
Transportation Sector			
Vehicle Technology R&D	\$14,477	\$12,749	\$10,500
Fuels Utilization R&D	\$3,217	\$3,324	\$2,164
Materials Technologies	\$21,038	\$24,841	\$15,569
Technology Deployment	\$800	\$950	\$950
Management and Planning	\$460	\$460	\$500
<hr/>			
<i>Total Transportation Sector</i>	\$39,992	\$42,324	\$29,683
Federal Energy Management Program			
Federal Energy Management Program	\$3,600	\$3,600	\$4,140
Power Technologies			
Distributed Energy Resources	\$7,867	\$13,867	\$13,867
<hr/>			
<i>Total Energy Conservation</i>	\$86,875	\$96,624	\$82,150
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$226	\$150	\$537
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$226	\$150	\$537
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$100	\$100	\$150
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$100	\$100	\$150
<hr/>			
<i>Total Oak Ridge National Laboratory</i>	\$800,861	\$792,941	\$751,152

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Oak Ridge Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$425	\$500	\$800
Environment, Safety and Health			
Environment, Safety and Health	\$76	\$76	\$76
Program Direction - NE			
Program Direction - NE	\$1,033	\$861	\$895
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$1,534	\$1,437	\$1,771
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$4,601	\$3,675	\$1,567
Other Uranium Activities			
Other Uranium Activities	\$3,306	\$10,000	\$10,000
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$7,907	\$13,675	\$11,567
Science			
High Energy Physics			
High Energy Physics	\$15	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$380	\$352	\$352
Basic Energy Sciences			
Basic Energy Sciences	\$39	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$39	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,112	\$4,479	\$5,079
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$60	\$0	\$0
Program Direction			
Program Direction	\$49,634	\$52,067	\$43,406
Safeguards and Security			
Safeguards and Security	\$8,404	\$7,062	\$7,148
<hr/>			
<i>Total Science</i>	\$62,683	\$63,960	\$55,985
Weapons Activities			
Campaigns			
Campaigns	\$340	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,024	\$2,931	\$5,664
Safeguards and Security			
Safeguards and Security	\$43,915	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$47,279	\$2,931	\$5,664
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$4,337	\$4,393	\$1,594

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Oak Ridge Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Science and Technology			
Science and Technology	\$16,898	\$11,657	\$0
Program Direction			
Program Direction	\$20,417	\$19,619	\$19,296
Safeguards and Security			
Safeguards and Security	\$11,435	\$11,476	\$13,164
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$53,087	\$47,145	\$34,054
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$19	\$18	\$22
Worker and Community Transition			
Worker and Community Transition	\$2,500	\$2,000	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$9,912	\$9,912	\$9,912
Security and Emergency Operations			
Nuclear Safeguards and Security	\$2,091	\$2,726	\$2,734
Security Investigations	\$4,583	\$2,188	\$2,467
<i>Total Security and Emergency Operations</i>	\$6,674	\$4,914	\$5,201
<i>Total Other Defense Activities</i>	\$19,105	\$16,844	\$16,135
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
International Nuclear Materials Protection & Cooperation	\$371	\$315	\$316
Fissile Materials Disposition	\$12	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$383	\$315	\$316
<i>Total Defense Nuclear Nonproliferation</i>	\$383	\$315	\$316
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$7,915	\$10,824	\$11,034
<i>Total NNSA Administration</i>	\$7,915	\$10,824	\$11,034
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$3,369	\$2,450	\$1,430
Management, Budget & Evaluation			
Program Direction	\$242	\$242	\$242
Economic Impact & Diversity			
Minority Economic Impact	\$107	\$0	\$0
<i>Total Departmental Administration</i>	\$3,718	\$2,692	\$1,672
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,825	\$3,812	\$4,522

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Oak Ridge Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Office of the Inspector General</i>	\$3,825	\$3,812	\$4,522
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$2,100	\$0	\$0
Transportation Sector			
Vehicle Technology R&D	\$20,140	\$19,950	\$20,000
Materials Technologies	\$8,423	\$5,588	\$2,000
Management and Planning	\$130	\$70	\$0
<i>Total Transportation Sector</i>	\$28,693	\$25,608	\$22,000
<i>Total Energy Conservation</i>	\$30,793	\$25,608	\$22,000
<i>Total Oak Ridge Operations Office</i>	\$238,229	\$189,243	\$164,720



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Oak Ridge Reservation	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$6,879	\$8,511	\$9,182
Other Uranium Activities			
Other Uranium Activities	\$675	\$809	\$799
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$7,554	\$9,320	\$9,981
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$100,512	\$118,111	\$106,444
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$100,512	\$118,111	\$106,444
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$36,876	\$0
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$0	\$36,876	\$0
<hr/>			
<i>Total Oak Ridge Reservation</i>	\$108,066	\$164,307	\$116,425

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Oak Ridge Reservation (Off-Site)	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Environmental Restoration & Waste Mgmt Post 2006 Completion			
Post 2006 Completion	\$1,322	\$0	\$4,242
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,322	\$0	\$4,242
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$1,322	\$0	\$4,242

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Oakland Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$1,243	\$750	\$750
Concentrating Solar Power	\$15	\$0	\$0
Biomass/Biofuels Energy Systems	\$35	\$0	\$0
Wind Energy	\$2,070	\$1,150	\$1,000
Geothermal Technology Development	\$347	\$1,230	\$1,100
Hydrogen Research	\$490	\$300	\$223
Solar Program Support	\$487	\$459	\$490
<i>Total Solar and Renewable Resources Technologies</i>	\$4,687	\$3,889	\$3,563
Nuclear Energy R&D			
Nuclear Energy Technologies	\$550	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$50	\$50	\$50
Infrastructure			
Radiological Facilities Management	\$1,600	\$1,050	\$0
Program Direction - NE			
Program Direction - NE	\$160	\$258	\$265
<i>Total Energy Supply Research and Development Activities</i>	\$7,047	\$5,247	\$3,878
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$2,234	\$388	\$250
Post 2006 Completion	\$510	\$174	\$0
<i>Total Non-Defense Environmental Management</i>	\$2,744	\$562	\$250
<i>Total Non-Defense Environmental Management</i>	\$2,744	\$562	\$250
Science			
High Energy Physics			
High Energy Physics	\$39,020	\$37,245	\$44,000
Nuclear Physics			
Nuclear Physics	\$17,368	\$15,971	\$16,278
Biological and Environmental Research			
Biological and Environmental Research	\$70,815	\$46,043	\$38,386
Basic Energy Sciences			
Basic Energy Sciences	\$43,433	\$36,973	\$34,497
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71,254	\$69,004	\$73,779
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,316	\$1,781	\$960
Program Direction			
Program Direction	\$3,279	\$3,452	\$3,110
<i>Total Science</i>	\$249,485	\$210,469	\$211,010
Weapons Activities			

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Oakland Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Campaigns			
Campaigns	\$48,266	\$49,245	\$52,537
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$400	\$0	\$0
Construction			
Construction	\$150	\$0	\$0
<i>Total Weapons Activities</i>	\$48,816	\$49,245	\$52,537
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$1,730	\$1,219	\$200
Science and Technology			
Science and Technology	\$290	\$290	\$0
Program Direction			
Program Direction	\$9,342	\$8,943	\$8,961
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$11,362	\$10,452	\$9,161
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$146	\$202	\$198
Environment, Safety, and Health			
Environment, Safety, and Health	\$29,124	\$29,124	\$29,124
Security and Emergency Operations			
Nuclear Safeguards and Security	\$3,250	\$3,936	\$4,382
Security Investigations	\$3,168	\$5,016	\$5,064
<i>Total Security and Emergency Operations</i>	\$6,418	\$8,952	\$9,446
<i>Total Other Defense Activities</i>	\$35,688	\$38,278	\$38,768
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$5,252	\$3,361	\$6,008
Nonproliferation & International Security	\$11,147	\$3,178	\$3,265
HEU Transparency Implementation	\$750	\$600	\$1,600
Fissile Materials Disposition	\$10,431	\$5,950	\$1,900
<i>Total Defense Nuclear Nonproliferation</i>	\$27,580	\$13,089	\$12,773
<i>Total Defense Nuclear Nonproliferation</i>	\$27,580	\$13,089	\$12,773
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$32,029	\$32,470	\$33,135
<i>Total NNSA Administration</i>	\$32,029	\$32,470	\$33,135
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,100	\$1,100	\$1,115

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Oakland Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Economic Impact & Diversity			
Minority Economic Impact	\$175	\$175	\$175
<i>Total Departmental Administration</i>	\$1,275	\$1,275	\$1,290
Office of the Inspector General			
Office of the Inspector General	\$1,553	\$1,526	\$1,979
<i>Total Office of the Inspector General</i>	\$1,553	\$1,526	\$1,979
Energy Conservation			
Transportation Sector			
Vehicle Technology R&D	\$666	\$500	\$500
<i>Total Energy Conservation</i>	\$666	\$500	\$500
<i>Total Oakland Operations Office</i>	\$418,245	\$363,113	\$365,281

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Office of River Protection	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$1,297	\$2,000	\$5,125
Post 2006 Completion			
Office of River Protection	\$790,780	\$1,025,198	\$897,988
Program Direction			
Program Direction	\$17,273	\$21,075	\$17,268
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$809,350	\$1,048,273	\$920,381
<hr/>			
<i>Total Office of River Protection</i>	\$809,350	\$1,048,273	\$920,381

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Office of Scientific & Technical Information	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Photovoltaic Energy Systems	\$27	\$20	\$20
Concentrating Solar Power	\$10	\$0	\$0
Biomass/Biofuels Energy Systems	\$10	\$11	\$0
Wind Energy	\$10	\$11	\$12
Geothermal Technology Development	\$10	\$10	\$10
Hydropower	\$0	\$10	\$10
Electric Energy Systems & Storage	\$27	\$27	\$26
Hydrogen Research	\$10	\$10	\$10
<i>Total Solar and Renewable Resources Technologies</i>	\$104	\$99	\$88
<b>Technical Information Management</b>			
Technical Information Management Program	\$1,596	\$1,198	\$1,400
Program Direction	\$7,608	\$6,851	\$6,953
<i>Total Technical Information Management</i>	\$9,204	\$8,049	\$8,353
<i>Total Energy Supply Research and Development Activities</i>	\$9,308	\$8,148	\$8,441
<b>Weapons Activities</b>			
<b>Campaigns</b>			
Campaigns	\$150	\$149	\$149
<i>Total Weapons Activities</i>	\$150	\$149	\$149
<b>Other Defense Activities</b>			
<b>Intelligence</b>			
Intelligence	\$132	\$132	\$132
<b>Security and Emergency Operations</b>			
Nuclear Safeguards and Security	\$300	\$133	\$290
<i>Total Other Defense Activities</i>	\$432	\$265	\$422
<b>Departmental Administration</b>			
<b>Management, Budget &amp; Evaluation</b>			
Program Direction	\$78	\$78	\$78
<i>Total Departmental Administration</i>	\$78	\$78	\$78
<i>Total Office of Scientific &amp; Technical Information</i>	\$9,968	\$8,640	\$9,090

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Ohio Field Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$945	\$1,594	\$0
Program Direction			
Program Direction	\$24,878	\$23,834	\$23,112
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$25,823	\$25,428	\$23,112
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$333	\$333	\$333
Security and Emergency Operations			
Nuclear Safeguards and Security	\$140	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$473	\$333	\$333
<hr/>			
<i>Total Ohio Field Office</i>	\$26,296	\$25,761	\$23,445



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Pacific Northwest National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Biomass/Biofuels Energy Systems	\$215	\$540	\$540
Electric Energy Systems & Storage	\$70	\$690	\$1,190
Hydrogen Research	\$10	\$0	\$0
International Renewable Energy Program	\$450	\$375	\$452
<i>Total Solar and Renewable Resources Technologies</i>	\$745	\$1,605	\$2,182
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$150	\$0	\$0
Nuclear Energy Research Initiative	\$2,403	\$392	\$700
<i>Total Nuclear Energy R&amp;D</i>	\$2,553	\$392	\$700
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,216	\$1,216	\$1,216
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$220	\$300	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$4,734	\$3,513	\$4,098
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$72,618	\$73,383	\$73,052
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$13,024	\$11,346	\$11,648
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$1,427	\$1,328	\$1,556
<b>Energy Research Analyses</b>			
Energy Research Analyses	\$401	\$254	\$465
<b>Science Laboratories Infrastructure</b>			
Science Laboratories Infrastructure	\$0	\$1,377	\$4,000
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$4,616	\$3,738	\$1,003
<b>Program Direction</b>			
Program Direction	\$185	\$555	\$740
<i>Total Science</i>	\$92,271	\$91,981	\$92,464
<b>Weapons Activities</b>			
<b>Campaigns</b>			
Campaigns	\$42,665	\$3,548	\$0
<b>Safeguards and Security</b>			
Safeguards and Security	\$425	\$450	\$0
<i>Total Weapons Activities</i>	\$43,090	\$3,998	\$0
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
<b>Science and Technology</b>			
Science and Technology	\$10,246	\$11,092	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$10,246	\$11,092	\$0

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Pacific Northwest National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Other Defense Activities</b>			
Intelligence			
Intelligence	\$5,425	\$6,324	\$5,782
Counterintelligence			
Counterintelligence	\$12,585	\$12,593	\$12,494
Environment, Safety, and Health			
Environment, Safety, and Health	\$669	\$669	\$669
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
Security and Emergency Operations			
Nuclear Safeguards and Security	\$4,129	\$4,673	\$2,478
<b>Total Other Defense Activities</b>	<b>\$23,058</b>	<b>\$24,509</b>	<b>\$21,673</b>
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$18,542	\$16,508	\$15,408
Nonproliferation & International Security	\$7,732	\$4,875	\$7,590
HEU Transparency Implementation	\$30	\$30	\$0
International Nuclear Safety and Cooperation	\$53,671	\$14,040	\$56,364
International Nuclear Materials Protection & Cooperation	\$14,893	\$53,292	\$47,352
Fissile Materials Disposition	\$2,658	\$2,534	\$8,000
Russian Transition Initiatives	\$5,280	\$5,700	\$3,934
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$102,806</b>	<b>\$96,979</b>	<b>\$138,648</b>
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$102,806</b>	<b>\$96,979</b>	<b>\$138,648</b>
<b>Departmental Administration</b>			
Chief Financial Officer			
Cost of Work for Others	\$0	\$0	\$3,028
<b>Total Departmental Administration</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,028</b>
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$2,147	\$4,450	\$5,975
Fuels	\$0	\$150	\$0
Advanced Research	\$840	\$770	\$770
<b>Total Coal and Other Power Systems</b>	<b>\$2,987</b>	<b>\$5,370</b>	<b>\$6,745</b>
Gas			
Natural Gas Technologies	\$975	\$443	\$0
Petroleum			
Oil Technology	\$200	\$0	\$0
<b>Total Fossil Energy Research and Development</b>	<b>\$4,162</b>	<b>\$5,813</b>	<b>\$6,745</b>
<b>Energy Conservation</b>			

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Pacific Northwest National Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$3,665	\$5,166	\$5,955
Building Research and Standards	\$3,293	\$3,268	\$2,754
Management and Planning	\$1,523	\$1,626	\$1,519
<hr/>			
<i>Total Building Technology, State &amp; Community Sector</i>	\$8,481	\$10,060	\$10,228
Industry Sector			
Industries of the Future (Specific)	\$1,042	\$1,053	\$1,065
Industries of the Future (Crosscutting)	\$500	\$510	\$478
<hr/>			
<i>Total Industry Sector</i>	\$1,542	\$1,563	\$1,543
Transportation Sector			
Vehicle Technology R&D	\$3,850	\$2,850	\$2,500
Materials Technologies	\$4,950	\$4,050	\$3,565
<hr/>			
<i>Total Transportation Sector</i>	\$8,800	\$6,900	\$6,065
Federal Energy Management Program			
Federal Energy Management Program	\$3,300	\$2,480	\$2,852
<hr/>			
<i>Total Energy Conservation</i>	\$22,123	\$21,003	\$20,688
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$742	\$973	\$1,351
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$742	\$973	\$1,351
<hr/>			
<i>Total Pacific Northwest National Laboratory</i>	\$303,232	\$259,861	\$288,695

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Paducah Gaseous Diffusion Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$87,281	\$93,398	\$73,462
Other Uranium Activities			
Other Uranium Activities	\$13,504	\$16,426	\$19,737
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$100,785	\$109,824	\$93,199
Defense Environmental Restoration & Waste Mgmt			
Safeguards and Security			
Safeguards and Security	\$3,170	\$2,408	\$6,849
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$3,170	\$2,408	\$6,849
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$13,329	\$0
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$0	\$13,329	\$0
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$103,955	\$125,561	\$100,048

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Pantex Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$120,576	\$111,498	\$118,815
Campaigns			
Campaigns	\$19,633	\$16,554	\$21,740
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$97,321	\$115,577	\$116,480
Construction			
Construction	\$7,694	\$5,750	\$6,096
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,000	\$22,110	\$25,758
Safeguards and Security			
Safeguards and Security	\$70,568	\$81,343	\$78,029
<i>Total Weapons Activities</i>	\$316,792	\$352,832	\$366,918
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Site/Project Completion			
Site/Project Completion	\$16,369	\$13,447	\$10,518
Science and Technology			
Science and Technology	\$0	\$345	\$0
Excess Facilities			
Excess Facilities	\$0	\$100	\$100
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$16,369	\$13,892	\$10,618
<b>Other Defense Activities</b>			
Intelligence			
Intelligence	\$75	\$75	\$75
Counterintelligence			
Counterintelligence	\$777	\$982	\$962
Security and Emergency Operations			
Nuclear Safeguards and Security	\$215	\$271	\$25
<i>Total Other Defense Activities</i>	\$1,067	\$1,328	\$1,062
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$50	\$0	\$0
Nonproliferation & International Security	\$30	\$200	\$120
International Nuclear Materials Protection & Cooperation	\$319	\$653	\$615
Fissile Materials Disposition	\$5,692	\$7,805	\$8,640
<i>Total Defense Nuclear Nonproliferation</i>	\$6,091	\$8,658	\$9,375
<i>Total Defense Nuclear Nonproliferation</i>	\$6,091	\$8,658	\$9,375
<b>Total Pantex Plant</b>	<b>\$340,319</b>	<b>\$376,710</b>	<b>\$387,973</b>

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Philadelphia Regional Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$206	\$50	\$50
Wind Energy	\$140	\$245	\$300
<i>Total Solar and Renewable Resources Technologies</i>	\$346	\$295	\$350
<i>Total Energy Supply Research and Development Activities</i>	\$346	\$295	\$350
<hr/>			
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$600	\$100	\$0
Building Research and Standards	\$60	\$0	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$710	\$200	\$100
Transportation Sector			
Technology Deployment	\$524	\$40	\$40
Policy and Management			
Policy and Management	\$2,522	\$2,702	\$2,412
<i>Total Energy Conservation</i>	\$3,756	\$2,942	\$2,552
<hr/>			
<i>Total Philadelphia Regional Office</i>	\$4,102	\$3,237	\$2,902

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Pinellas Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$7,317	\$7,604	\$7,196
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$7,317	\$7,604	\$7,196
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$2,100	\$900	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$2,100	\$900	\$0
<hr/>			
<i>Total Pinellas Plant</i>	\$9,417	\$8,504	\$7,196

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Pit Disassembly Conversion Facility	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$12,249	\$7,000	\$33,000
<i>Total Defense Nuclear Nonproliferation</i>	\$12,249	\$7,000	\$33,000
<i>Total Pit Disassembly Conversion Facility</i>	\$12,249	\$7,000	\$33,000



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Pittsburgh Naval Reactors	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Reactors			
Naval Reactors			
Program Direction	\$6,554	\$7,440	\$7,755
<i>Total Naval Reactors</i>	\$6,554	\$7,440	\$7,755
<i>Total Pittsburgh Naval Reactors</i>	\$6,554	\$7,440	\$7,755

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Portsmouth Gaseous Diffusion Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$74,511	\$89,705	\$68,138
Other Uranium Activities			
Other Uranium Activities	\$45,333	\$84,549	\$99,714
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$119,844	\$174,254	\$167,852
Defense Environmental Restoration & Waste Mgmt			
Safeguards and Security			
Safeguards and Security	\$8,274	\$7,449	\$11,917
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$8,274	\$7,449	\$11,917
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$12,128	\$1,500	\$1,000
<hr/>			
<i>Total Other Defense Activities</i>	\$12,128	\$1,500	\$1,000
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
HEU Transparency Implementation	\$60	\$35	\$35
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$60	\$35	\$35
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$2,000	\$0
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$0	\$2,000	\$0
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$140,306	\$185,238	\$180,804

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Princeton Plasma Physics Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$394	\$310	\$364
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$70,649	\$68,794	\$63,576
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$875	\$545
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$190	\$340	\$0
Program Direction			
Program Direction	\$110	\$125	\$100
Safeguards and Security			
Safeguards and Security	\$1,735	\$1,828	\$1,855
<i>Total Science</i>	<i>\$73,078</i>	<i>\$72,272</i>	<i>\$66,440</i>
<i>Total Princeton Plasma Physics Laboratory</i>	<i>\$73,078</i>	<i>\$72,272</i>	<i>\$66,440</i>

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Remote Sensing Laboratory	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$633	\$1,200	\$2,141
<hr/>			
<i>Total Other Defense Activities</i>	\$633	\$1,200	\$2,141
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$4,376	\$4,265	\$4,000
HEU Transparency Implementation	\$375	\$375	\$375
International Nuclear Safety and Cooperation	\$400	\$75	\$250
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$5,151	\$4,715	\$4,625
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$5,151	\$4,715	\$4,625
<hr/>			
<i>Total Remote Sensing Laboratory</i>	\$5,784	\$5,915	\$6,766

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Richland Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Environment, Safety and Health			
Environment, Safety and Health	\$25	\$25	\$25
Infrastructure			
Radiological Facilities Management	\$0	\$10	\$0
Program Direction - NE			
Program Direction - NE	\$590	\$669	\$687
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$615	\$704	\$712
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$32	\$0	\$0
Program Direction			
Program Direction	\$764	\$130	\$220
<hr/>			
<i>Total Science</i>	\$796	\$130	\$220
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$8,887	\$7,082	\$0
Program Direction			
Program Direction	\$51,872	\$55,200	\$53,836
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$60,759	\$62,282	\$53,836
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$49	\$51	\$51
Worker and Community Transition			
Worker and Community Transition	\$0	\$1,500	\$1,200
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,298	\$1,298	\$1,298
Security and Emergency Operations			
Security Investigations	\$2,125	\$1,807	\$1,979
<hr/>			
<i>Total Other Defense Activities</i>	\$3,472	\$4,656	\$4,528
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$17	\$17	\$17
<hr/>			
<i>Total NNSA Administration</i>	\$17	\$17	\$17
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,434	\$1,524	\$1,695
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,434	\$1,524	\$1,695
<hr/>			
<i>Total Richland Operations Office</i>	\$67,093	\$69,313	\$61,008

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Rocky Flats Environmental Technology Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$5,010	\$3,177	\$0
Program Direction			
Program Direction	\$25,690	\$24,199	\$24,451
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$30,700	\$27,376	\$24,451
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$591,964	\$595,132	\$609,510
Safeguards and Security	\$46,866	\$43,496	\$29,593
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$638,830	\$638,628	\$639,103
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$638,830	\$638,628	\$639,103
<hr/>			
<i>Total Rocky Flats Environmental Technology Site</i>	\$669,530	\$666,004	\$663,554

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Rocky Flats Field Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$400	\$200	\$450
Environment, Safety, and Health			
Environment, Safety, and Health	\$300	\$300	\$300
Security and Emergency Operations			
Nuclear Safeguards and Security	\$140	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$840	\$500	\$750
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$60	\$60	\$60
<hr/>			
<i>Total Departmental Administration</i>	\$60	\$60	\$60
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$24,844	\$25,372	\$24,897
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$24,844	\$25,372	\$24,897
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$25,744	\$25,932	\$25,707

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Rocky Mountain Oilfield Testing Center	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$4,596	\$3,000	\$3,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,596	\$3,000	\$3,000
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$4,596	\$3,000	\$3,000



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Russian Federation	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$12,851	\$42,000	\$64,000
<i>Total Defense Nuclear Nonproliferation</i>	\$12,851	\$42,000	\$64,000
<i>Total Russian Federation</i>	\$12,851	\$42,000	\$64,000

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Sandia National Laboratories	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$586	\$500	\$1,000
Photovoltaic Energy Systems	\$6,135	\$5,000	\$5,000
Concentrating Solar Power	\$7,100	\$6,689	\$1,000
Biomass/Biofuels Energy Systems	\$759	\$250	\$500
Wind Energy	\$3,900	\$3,605	\$4,500
Geothermal Technology Development	\$5,655	\$5,900	\$6,600
Electric Energy Systems & Storage	\$6,407	\$7,380	\$9,500
Hydrogen Research	\$2,912	\$2,700	\$4,527
International Renewable Energy Program	\$100	\$125	\$113
<i>Total Solar and Renewable Resources Technologies</i>	\$33,554	\$32,149	\$32,740
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$583	\$583	\$0
Nuclear Energy Research Initiative	\$1,904	\$600	\$530
Nuclear Energy Technologies	\$0	\$40	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$2,487	\$1,223	\$530
<b>Infrastructure</b>			
Radiological Facilities Management	\$2,650	\$1,900	\$1,800
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$50	\$0	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$38,741	\$35,272	\$35,070
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$4	\$0	\$0
<b>Nuclear Physics</b>			
Nuclear Physics	\$4	\$0	\$0
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$3,474	\$3,391	\$2,737
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$24,673	\$23,349	\$25,987
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$3,178	\$2,992	\$3,213
<b>Energy Research Analyses</b>			
Energy Research Analyses	\$200	\$5	\$100
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$4,656	\$4,767	\$3,889
<i>Total Science</i>	\$36,189	\$34,504	\$35,926
<b>Weapons Activities</b>			
<b>Directed Stockpile Work</b>			
Directed Stockpile Work	\$296,302	\$310,179	\$391,601
<b>Campaigns</b>			
Campaigns	\$314,567	\$282,729	\$304,571
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$190,574	\$210,712	\$232,574

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Sandia National Laboratories	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Construction			
Construction	\$41,124	\$109,932	\$113,455
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$1,000	\$20,780	\$24,209
Safeguards and Security			
Safeguards and Security	\$44,003	\$67,069	\$68,153
<i>Total Weapons Activities</i>	<i>\$887,570</i>	<i>\$1,001,401</i>	<i>\$1,134,563</i>
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$31,642	\$21,992	\$16,773
Science and Technology			
Science and Technology	\$5,929	\$4,141	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	<i>\$37,571</i>	<i>\$26,133</i>	<i>\$16,773</i>
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$2,000	\$2,000	\$13,517
Intelligence			
Intelligence	\$3,090	\$3,757	\$3,757
Counterintelligence			
Counterintelligence	\$2,285	\$2,014	\$1,974
Environment, Safety, and Health			
Environment, Safety, and Health	\$295	\$295	\$295
Security and Emergency Operations			
Nuclear Safeguards and Security	\$10,025	\$10,100	\$9,835
<i>Total Other Defense Activities</i>	<i>\$17,695</i>	<i>\$18,166</i>	<i>\$29,378</i>
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$66,760	\$77,374	\$78,940
Nonproliferation & International Security	\$16,077	\$13,426	\$16,244
HEU Transparency Implementation	\$2,000	\$1,665	\$2,065
International Nuclear Safety and Cooperation	\$40	\$0	\$50
International Nuclear Materials Protection & Cooperation	\$44,273	\$53,721	\$47,117
Fissile Materials Disposition	\$815	\$1,350	\$160
Russian Transition Initiatives	\$4,735	\$5,130	\$3,721
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$134,700</i>	<i>\$152,666</i>	<i>\$148,297</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$134,700</i>	<i>\$152,666</i>	<i>\$148,297</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$450	\$450	\$900
Fuels	\$600	\$0	\$0
Advanced Research	\$550	\$550	\$550
<i>Total Coal and Other Power Systems</i>	<i>\$1,600</i>	<i>\$1,000</i>	<i>\$1,450</i>

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Sandia National Laboratories	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Gas			
Natural Gas Technologies	\$914	\$872	\$175
Petroleum			
Oil Technology	\$300	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,814	\$1,872	\$1,625
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$2,378	\$2,404	\$2,430
Industries of the Future (Crosscutting)	\$800	\$816	\$765
<hr/>			
<i>Total Industry Sector</i>	\$3,178	\$3,220	\$3,195
Transportation Sector			
Vehicle Technology R&D	\$8,043	\$6,244	\$6,754
Fuels Utilization R&D	\$900	\$200	\$786
Materials Technologies	\$395	\$329	\$670
<hr/>			
<i>Total Transportation Sector</i>	\$9,338	\$6,773	\$8,210
Federal Energy Management Program			
Federal Energy Management Program	\$500	\$360	\$414
Power Technologies			
Distributed Energy Resources	\$100	\$100	\$100
<hr/>			
<i>Total Energy Conservation</i>	\$13,116	\$10,453	\$11,919
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$9,850	\$14,319	\$14,382
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$9,850	\$14,319	\$14,382
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,454	\$2,506	\$2,558
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$2,454	\$2,506	\$2,558
<hr/>			
<i>Total Sandia National Laboratories</i>	\$1,180,700	\$1,297,292	\$1,430,491

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Savannah River Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
Solar and Renewable Resources Technologies			
Hydrogen Research	\$300	\$150	\$445
University Reactor Support			
University Reactor Support	\$340	\$300	\$300
<b>Total Energy Supply Research and Development Activities</b>	<b>\$640</b>	<b>\$450</b>	<b>\$745</b>
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$7,880	\$8,000	\$5,841
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$50	\$49
<b>Total Science</b>	<b>\$7,880</b>	<b>\$8,050</b>	<b>\$5,890</b>
<b>Weapons Activities</b>			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$676	\$4,710	\$0
Safeguards and Security			
Safeguards and Security	\$5,212	\$0	\$0
<b>Total Weapons Activities</b>	<b>\$5,888</b>	<b>\$4,710</b>	<b>\$0</b>
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Post 2006 Completion			
Post 2006 Completion	\$22,883	\$21,800	\$13,400
Science and Technology			
Science and Technology	\$4,927	\$4,485	\$0
Program Direction			
Program Direction	\$55,495	\$55,462	\$53,583
<b>Total Defense Environmental Restoration &amp; Waste Mgmt</b>	<b>\$83,305</b>	<b>\$81,747</b>	<b>\$66,983</b>
<b>Other Defense Activities</b>			
Environment, Safety, and Health			
Environment, Safety, and Health	\$435	\$435	\$435
Security and Emergency Operations			
Security Investigations	\$3,264	\$3,252	\$4,116
<b>Total Other Defense Activities</b>	<b>\$3,699</b>	<b>\$3,687</b>	<b>\$4,551</b>
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation & International Security	\$5,065	\$5,619	\$5,856
International Nuclear Materials Protection & Cooperation	\$100	\$406	\$351
Fissile Materials Disposition	\$3,131	\$5,300	\$0
Russian Transition Initiatives	\$540	\$570	\$395
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$8,836</b>	<b>\$11,895</b>	<b>\$6,602</b>
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$8,836</b>	<b>\$11,895</b>	<b>\$6,602</b>

NNSA Administration

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Savannah River Operations Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Office of the Administrator			
Office of the Administrator	\$4,686	\$4,717	\$4,826
<i>Total NNSA Administration</i>	\$4,686	\$4,717	\$4,826
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$19,631	\$20,086	\$17,796
<i>Total Departmental Administration</i>	\$19,631	\$20,086	\$17,796
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,674	\$1,779	\$1,979
<i>Total Office of the Inspector General</i>	\$1,674	\$1,779	\$1,979
<i>Total Savannah River Operations Office</i>	\$136,239	\$137,121	\$109,372

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Savannah River Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Infrastructure			
Radiological Facilities Management	\$715	\$0	\$0
Spent Fuel Pyroprocessing & Transmutation			
Spent Fuel Pyroprocessing & Transmutation	\$1,037	\$1,500	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$1,752	\$1,500	\$0
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$23,855	\$33,954	\$35,352
Campaigns			
Campaigns	\$16,002	\$10,892	\$22,509
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$80,857	\$78,752	\$89,051
Construction			
Construction	\$105,675	\$95,825	\$84,946
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$300	\$5,850	\$6,822
Safeguards and Security			
Safeguards and Security	\$5,117	\$12,605	\$10,942
<hr/>			
<i>Total Weapons Activities</i>	\$231,806	\$237,878	\$249,622
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$442,681	\$385,621	\$337,880
Post 2006 Completion			
Post 2006 Completion	\$692,893	\$656,993	\$609,823
Science and Technology			
Science and Technology	\$16,480	\$18,075	\$0
Safeguards and Security			
Safeguards and Security	\$93,733	\$99,125	\$93,153
Excess Facilities			
Excess Facilities	\$0	\$700	\$700
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,245,787	\$1,160,514	\$1,041,556
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$270	\$270	\$270
Counterintelligence			
Counterintelligence	\$278	\$91	\$89
Worker and Community Transition			
Worker and Community Transition	\$5,075	\$200	\$700
Security and Emergency Operations			
Nuclear Safeguards and Security	\$2,560	\$1,672	\$1,800
<hr/>			
<i>Total Other Defense Activities</i>	\$8,183	\$2,233	\$2,859
<hr/>			
Defense Nuclear Nonproliferation			

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Savannah River Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,157	\$4,515	\$4,015
Fissile Materials Disposition	\$48,451	\$59,729	\$68,000
<i>Total Defense Nuclear Nonproliferation</i>	\$50,608	\$64,244	\$72,015
<i>Total Defense Nuclear Nonproliferation</i>	\$50,608	\$64,244	\$72,015
<i>Total Savannah River Site</i>	\$1,538,136	\$1,466,369	\$1,366,052



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Schenectady Naval Reactors	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Naval Reactors			
Naval Reactors			
Program Direction	\$5,600	\$6,000	\$6,330
<i>Total Naval Reactors</i>	\$5,600	\$6,000	\$6,330
<i>Total Schenectady Naval Reactors</i>	\$5,600	\$6,000	\$6,330

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Seattle Regional Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Photovoltaic Energy Systems	\$613	\$50	\$50
Biomass/Biofuels Energy Systems	\$195	\$132	\$0
Wind Energy	\$185	\$300	\$350
Hydrogen Research	\$470	\$1,000	\$3,000
<i>Total Solar and Renewable Resources Technologies</i>	\$1,463	\$1,482	\$3,400
<i>Total Energy Supply Research and Development Activities</i>	\$1,463	\$1,482	\$3,400
<b>Energy Conservation</b>			
<b>Building Technology, State &amp; Community Sector</b>			
Building Technology Assistance (Non-Grants)	\$183	\$100	\$0
Building Research and Standards	\$100	\$0	\$0
Management and Planning	\$50	\$100	\$100
<i>Total Building Technology, State &amp; Community Sector</i>	\$333	\$200	\$100
<b>Transportation Sector</b>			
Vehicle Technology R&D	\$250	\$0	\$0
Technology Deployment	\$2,130	\$100	\$100
<i>Total Transportation Sector</i>	\$2,380	\$100	\$100
<b>Policy and Management</b>			
Policy and Management	\$2,777	\$2,975	\$2,415
<i>Total Energy Conservation</i>	\$5,490	\$3,275	\$2,615
<i>Total Seattle Regional Office</i>	\$6,953	\$4,757	\$6,015

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Separations Process Research Unit	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Environmental Restoration & Waste Mgmt Post 2006 Completion			
Post 2006 Completion	\$3,123	\$1,000	\$739
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$3,123	\$1,000	\$739
<i>Total Separations Process Research Unit</i>	\$3,123	\$1,000	\$739

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South Valley Site	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Environmental Restoration & Waste Mgmt			
Site/Project Completion			
Site/Project Completion	\$1,998	\$1,957	\$979
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$1,998	\$1,957	\$979
<i>Total South Valley Site</i>	\$1,998	\$1,957	\$979

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Southeastern Power Administration	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$34,463	\$34,463	\$20,000
Program Direction			
Program Direction	\$5,251	\$5,157	\$4,856
<hr/>			
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$39,714	\$39,620	\$24,856
<hr/>			
<i>Total Southeastern Power Administration</i>	\$39,714	\$39,620	\$24,856

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Southwestern Power Administration	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,787	\$3,339	\$3,814
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$288	\$1,800	\$288
SWPA Construction			
Construction	\$6,802	\$6,031	\$6,031
Program Direction			
Program Direction	\$19,365	\$19,713	\$18,999
<hr/>			
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$30,242	\$30,883	\$29,132
<hr/>			
<i>Total Southwestern Power Administration</i>	\$30,242	\$30,883	\$29,132

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Special Technologies Lab	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Other Defense Activities			
Intelligence			
Intelligence	\$2,079	\$2,500	\$2,500
<i>Total Other Defense Activities</i>	\$2,079	\$2,500	\$2,500
<i>Total Special Technologies Lab</i>	\$2,079	\$2,500	\$2,500

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Stanford Linear Accelerator Center	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$2,289	\$2,604	\$3,034
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$2,289	\$2,604	\$3,034
Science			
High Energy Physics			
High Energy Physics	\$159,503	\$164,545	\$163,887
Biological and Environmental Research			
Biological and Environmental Research	\$3,656	\$4,170	\$5,550
Basic Energy Sciences			
Basic Energy Sciences	\$34,691	\$31,643	\$41,716
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$400	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$315	\$502	\$234
Program Direction			
Program Direction	\$125	\$150	\$150
Safeguards and Security			
Safeguards and Security	\$1,814	\$2,150	\$2,207
<hr/>			
<i>Total Science</i>	\$200,104	\$203,560	\$213,744
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$202,393	\$206,164	\$216,778



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Strategic Petroleum Reserve - Bayou Choctow	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$10,149	\$8,044	\$11,589
<i>Total Strategic Petroleum Reserve</i>	\$10,149	\$8,044	\$11,589
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$10,149	\$8,044	\$11,589

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Strategic Petroleum Reserve - Big Hill	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$15,101	\$16,140	\$15,804
<i>Total Strategic Petroleum Reserve</i>	\$15,101	\$16,140	\$15,804
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$15,101	\$16,140	\$15,804

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Strategic Petroleum Reserve - Bryan Mound	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$12,154	\$13,596	\$15,331
<i>Total Strategic Petroleum Reserve</i>	\$12,154	\$13,596	\$15,331
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$12,154	\$13,596	\$15,331

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Strategic Petroleum Reserve - Weeks Island	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$62	\$36	\$34
<i>Total Strategic Petroleum Reserve</i>	\$62	\$36	\$34
<i>Total Strategic Petroleum Reserve - Weeks Island</i>	\$62	\$36	\$34

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Strategic Petroleum Reserve - West Hackberry	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$14,515	\$13,514	\$16,329
<i>Total Strategic Petroleum Reserve</i>	\$14,515	\$13,514	\$16,329
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$14,515	\$13,514	\$16,329

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Strategic Petroleum Reserve Project Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$96,983	\$111,874	\$101,022
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$96,983	\$111,874	\$101,022
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transport	\$0	\$0	\$11,000
<hr/>			
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$0	\$0	\$11,000
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	\$96,983	\$111,874	\$112,022

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Thomas Jefferson National Accelerator Facility	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$74,135	\$73,830	\$79,138
Biological and Environmental Research			
Biological and Environmental Research	\$620	\$400	\$500
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$1,500
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$50	\$0	\$0
Program Direction			
Program Direction	\$45	\$50	\$100
Safeguards and Security			
Safeguards and Security	\$552	\$947	\$972
<b>Total Science</b>	<b>\$75,407</b>	<b>\$75,227</b>	<b>\$82,210</b>
<b>Total Thomas Jefferson National Accelerator Facility</b>	<b>\$75,407</b>	<b>\$75,227</b>	<b>\$82,210</b>

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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Energy Supply Research and Development Activities</b>			
<b>Solar and Renewable Resources Technologies</b>			
Solar Building Technology Research	\$34	\$40	\$120
Photovoltaic Energy Systems	\$135	\$5,432	\$3,943
Concentrating Solar Power	\$173	\$273	\$0
Biomass/Biofuels Energy Systems	\$46,361	\$50,381	\$57,590
Wind Energy	\$922	\$1,232	\$713
Program Direction	\$16,539	\$16,505	\$14,345
Geothermal Technology Development	\$153	\$799	\$490
Electric Energy Systems & Storage	\$2,428	\$5,790	\$5,017
Hydrogen Research	\$45	\$90	\$971
Solar Program Support	\$3,064	\$1,776	\$1,059
International Renewable Energy Program	\$363	\$5	\$0
Departmental Energy Management Program	\$1,984	\$1,421	\$3,000
<i>Total Solar and Renewable Resources Technologies</i>	\$72,201	\$83,744	\$87,248
<b>Nuclear Energy R&amp;D</b>			
Nuclear Energy Plant Optimization	\$1	\$4,477	\$0
Nuclear Energy Research Initiative	\$19,529	\$23,501	\$19,089
Nuclear Energy Technologies	\$502	\$9,064	\$41,500
Advanced Nuclear Medicine Initiative	\$2,500	\$2,500	\$0
<i>Total Nuclear Energy R&amp;D</i>	\$22,532	\$39,542	\$60,589
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$10,410	\$4,679	\$5,628
Program Direction	\$20,850	\$20,470	\$18,798
<i>Total Environment, Safety and Health</i>	\$31,260	\$25,149	\$24,426
<b>University Reactor Support</b>			
University Reactor Support	\$5	\$0	\$0
<b>Infrastructure</b>			
Fast Flux Test Facility	\$137	\$1,000	\$0
Radiological Facilities Management	\$1,358	\$1,100	\$400
<i>Total Infrastructure</i>	\$1,495	\$2,100	\$400
<b>Program Direction - NE</b>			
Program Direction - NE	\$19,099	\$19,355	\$19,725
<b>Spent Fuel Pyroprocessing &amp; Transmutation</b>			
Spent Fuel Pyroprocessing & Transmutation	\$121	\$4,332	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$146,713	\$174,222	\$192,388
<b>Non-Defense Environmental Management</b>			
<b>Non-Defense Environmental Management</b>			
Excess Facilities	\$0	\$2,119	\$0
<i>Total Non-Defense Environmental Management</i>	\$0	\$2,119	\$0
<b>Uranium Facilities Maintenance and Remediation</b>			
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium/Thorium Reimbursement	\$71,842	\$1,000	\$1,000



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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$71,842	\$1,000	\$1,000
Science			
High Energy Physics			
High Energy Physics	\$9,284	\$46,700	\$60,686
Nuclear Physics			
Nuclear Physics	\$616	\$19,368	\$22,987
Biological and Environmental Research			
Biological and Environmental Research	\$1,483	\$152,511	\$123,168
Basic Energy Sciences			
Basic Energy Sciences	\$2,402	\$79,963	\$138,397
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$471	\$10,959	\$14,322
Energy Research Analyses			
Energy Research Analyses	\$0	\$379	\$40
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$53	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,128	\$47,432	\$73,593
Program Direction			
Program Direction	\$48,068	\$57,321	\$58,319
Safeguards and Security			
Safeguards and Security	\$0	\$31	\$0
<i>Total Science</i>	\$63,452	\$414,717	\$491,512
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,722	\$7,525	\$20,505
Campaigns			
Campaigns	\$5,376	\$286,895	\$275,405
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$30,439	\$59,840	\$98,594
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$607	\$0
Construction			
Construction	\$998	\$6,426	\$6,164
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$0	\$21,980	\$38,917
Safeguards and Security			
Safeguards and Security	\$0	\$63,828	\$19,689
<i>Total Weapons Activities</i>	\$39,535	\$447,101	\$459,274
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$6,480	\$16,418	\$92,000
Program Direction			
Program Direction	\$83,006	\$75,960	\$75,658

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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Excess Facilities			
Excess Facilities	\$0	\$3,574	\$0
Multi-Site			
Multi-Site	\$506,893	\$553,934	\$479,871
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$596,379	\$649,886	\$647,529
Environmental Management Cleanup Reform			
Environmental Management Cleanup Reform			
Environmental Management Cleanup Reform	\$0	\$0	\$800,000
<hr/>			
<i>Total Environmental Management Cleanup Reform</i>	\$0	\$0	\$800,000
Other Defense Activities			
Energy Security and Assurance			
Program Direction	\$250	\$275	\$4,275
Intelligence			
Intelligence	\$9,310	\$9,316	\$9,316
Counterintelligence			
Counterintelligence	\$14,086	\$15,474	\$15,819
Worker and Community Transition			
Worker and Community Transition	\$0	\$9,050	\$15,715
Program Direction	\$3,105	\$2,091	\$2,809
<hr/>			
<i>Total Worker and Community Transition</i>	\$3,105	\$11,141	\$18,524
Environment, Safety, and Health			
Environment, Safety, and Health	\$43,668	\$36,620	\$26,824
Program Direction	\$20,434	\$19,766	\$18,018
<hr/>			
<i>Total Environment, Safety, and Health</i>	\$64,102	\$56,386	\$44,842
Hearings and Appeals			
Hearings and Appeals	\$3,265	\$3,157	\$3,136
Independent Oversight & Performance Assurance			
Program Direction	\$21,775	\$21,886	\$22,115
Security and Emergency Operations			
Program Direction	\$44,986	\$43,398	\$44,772
Nuclear Safeguards and Security	\$35,438	\$37,302	\$44,912
Security Investigations	\$5,013	\$6,955	\$7,312
<hr/>			
<i>Total Security and Emergency Operations</i>	\$85,437	\$87,655	\$96,996
<hr/>			
<i>Total Other Defense Activities</i>	\$201,330	\$205,290	\$215,023
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$1,700	\$4,361	\$4,673
Nonproliferation & International Security	\$12,972	\$12,657	\$25,459
International Nuclear Safety and Cooperation	\$820	\$800	\$725
International Nuclear Materials Protection & Cooperation	\$0	\$110	\$0
Fissile Materials Disposition	\$3,141	\$7,768	\$5,940
Russian Transition Initiatives	\$7,607	\$10,244	\$5,955
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$26,240	\$35,940	\$42,752

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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$26,240	\$35,940	\$42,752
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$1,516	\$1,950	\$1,840
Program Direction	\$9,362	\$10,388	\$11,345
<i>Total Naval Reactors</i>	\$10,878	\$12,338	\$13,185
<i>Total Naval Reactors</i>	\$10,878	\$12,338	\$13,185
NNSA Administration			
Office of the Administrator			
Office of the Administrator	\$135,517	\$131,793	\$149,195
<i>Total NNSA Administration</i>	\$135,517	\$131,793	\$149,195
Departmental Administration			
Policy & International Affairs			
Program Direction	\$15,834	\$15,816	\$17,619
Policy Analysis and System Studies	\$420	\$400	\$800
Environmental Policy Studies	\$983	\$600	\$1,200
Energy Security and Assurance	\$0	\$0	\$2,000
<i>Total Policy &amp; International Affairs</i>	\$17,237	\$16,816	\$21,619
Chief Financial Officer			
Cost of Work for Others	\$40,000	\$40,000	\$40,000
Congressional, and Intergovernmental Affairs			
Program Direction	\$5,275	\$4,777	\$5,224
Public Affairs			
Program Direction	\$4,244	\$4,057	\$4,685
General Counsel			
General Counsel	\$23,894	\$23,925	\$23,964
Office of the Secretary			
Office of the Secretary	\$5,081	\$4,784	\$4,731
Board of Contract Appeals			
Board of Contract Appeals	\$917	\$953	\$785
Management, Budget & Evaluation			
Program Direction	\$113,777	\$110,161	\$108,497
Economic Impact & Diversity			
Program Direction	\$5,418	\$5,304	\$5,421
Minority Economic Impact	\$956	\$965	\$1,165
<i>Total Economic Impact &amp; Diversity</i>	\$6,374	\$6,269	\$6,586
Chief Information Officer			
Program Direction	\$30,618	\$30,979	\$31,713
Cybersecurity	\$31,386	\$30,401	\$32,027
Corporate Management Improvement Program	\$11,974	\$15,000	\$20,420
<i>Total Chief Information Officer</i>	\$73,978	\$76,380	\$84,160

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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Departmental Administration</i>	\$290,777	\$288,122	\$300,251
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$16,226	\$16,066	\$17,394
<i>Total Office of the Inspector General</i>	\$16,226	\$16,066	\$17,394
Federal Energy Regulatory Commission			
Energy Markets			
Energy Markets	\$58,765	\$192,057	\$73,657
Energy Projects			
Energy Projects	\$46,006	\$0	\$46,657
Program Support			
Program Support	\$78,239	\$0	\$79,614
<i>Total Federal Energy Regulatory Commission</i>	\$183,010	\$192,057	\$199,928
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,367	\$765	\$738
Distributed Generation Systems - Fuel Cells	\$150	\$115	\$115
Sequestration R&D	\$7,908	\$13,571	\$31,363
Fuels	\$235	\$322	\$50
Advanced Research	\$13,916	\$9,655	\$12,955
<i>Total Coal and Other Power Systems</i>	\$23,576	\$24,428	\$45,221
Gas			
Natural Gas Technologies	\$30,663	\$36,050	\$18,768
Program Direction and Management Support			
Headquarters Program Direction	\$17,933	\$19,793	\$21,032
Petroleum			
Oil Technology	\$499	\$453	\$259
Fossil Energy Environmental Restoration			
Environmental Restoration	\$811	\$1,011	\$1,090
Cooperative R&D			
Cooperative Research & Development	\$3,949	\$4,140	\$3,020
Plant & Capital Equipment			
Plant & Capital Equipment	\$3,891	\$2,450	\$2,000
Import/Export Authorization			
Import/Export Authorization	\$2,295	\$2,400	\$2,500
<i>Total Fossil Energy Research and Development</i>	\$83,617	\$90,725	\$93,890
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	\$171,447	\$82,463	\$40,000
<i>Total Clean Coal Technology</i>	\$171,447	\$82,463	\$40,000
Naval Petroleum and Oil Shale Reserves			

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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$5,165	\$6,246	\$5,193
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$5,165	\$6,246	\$5,193
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$10,442	\$9,505	\$12,770
Building Research and Standards	\$18,772	\$22,288	\$20,596
Cooperative Programs with States	\$1,964	\$2,000	\$0
Energy Efficiency Science Initiative	\$3,828	\$4,000	\$0
Management and Planning	\$11,465	\$12,010	\$11,176
<hr/>			
<i>Total Building Technology, State &amp; Community Sector</i>	\$46,471	\$49,803	\$44,542
Industry Sector			
Industries of the Future (Specific)	\$58,098	\$58,741	\$57,579
Industries of the Future (Crosscutting)	\$39,597	\$40,368	\$37,854
Cooperative Programs with States	\$1,964	\$2,000	\$2,000
Energy Efficiency Science Initiative	\$3,828	\$4,000	\$0
Management and Planning	\$8,626	\$9,400	\$7,635
<hr/>			
<i>Total Industry Sector</i>	\$112,113	\$114,509	\$105,068
Transportation Sector			
Vehicle Technology R&D	\$5,264	\$18,721	\$17,375
Fuels Utilization R&D	\$2,001	\$2,451	\$1,154
Materials Technologies	\$0	\$557	\$5,386
Technology Deployment	\$1,563	\$7,660	\$7,570
Cooperative Programs with States	\$1,964	\$2,000	\$0
Energy Efficiency Science Initiative	\$3,828	\$4,000	\$0
Management and Planning	\$7,372	\$8,512	\$8,351
<hr/>			
<i>Total Transportation Sector</i>	\$21,992	\$43,901	\$39,836
Policy and Management			
Policy and Management	\$23,789	\$22,200	\$21,526
Federal Energy Management Program			
Federal Energy Management Program	\$9,361	\$8,960	\$11,389
Power Technologies			
Distributed Energy Resources	\$34,797	\$44,794	\$45,182
Management and Planning	\$1,447	\$1,950	\$1,620
<hr/>			
<i>Total Power Technologies</i>	\$36,244	\$46,744	\$46,802
<hr/>			
<i>Total Energy Conservation</i>	\$249,970	\$286,117	\$269,163
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$50,895	\$44,009	\$48,875
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$50,895	\$44,009	\$48,875
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$2,268	\$2,257	\$1,617

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Washington Headquarters	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<i>Total Economic Regulation</i>	\$2,268	\$2,257	\$1,617
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$5,215	\$5,348	\$6,187
<i>Total Strategic Petroleum Reserve</i>	\$5,215	\$5,348	\$6,187
Northeast Home Heating Oil Reserve Account			
Home Heating Oil Reserve			
Home Heating Oil Reserve	\$8,000	\$8,000	\$8,000
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$8,000	\$8,000	\$8,000
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$78,154	\$81,199	\$83,301
<i>Total Energy Information Administration</i>	\$78,154	\$81,199	\$83,301
<i>Total Washington Headquarters</i>	\$2,436,630	\$3,177,015	\$4,085,657

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Waste Isolation Pilot Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Defense Environmental Restoration & Waste Mgmt			
Post 2006 Completion			
Post 2006 Completion	\$197,886	\$183,437	\$193,228
Science and Technology			
Science and Technology	\$150	\$200	\$0
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$198,036	\$183,637	\$193,228
<hr/>			
<i>Total Waste Isolation Pilot Plant</i>	\$198,036	\$183,637	\$193,228

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Weldon Spring Site Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$52,997	\$43,000	\$0
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$52,997	\$43,000	\$0
Energy Conservation			
Transportation Sector			
Materials Technologies	\$3,518	\$1,879	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$3,518	\$1,879	\$0
<hr/>			
<i>Total Weldon Spring Site Office</i>	\$56,515	\$44,879	\$0



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West Valley Demonstration Project	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$105,140	\$90,000	\$90,000
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$105,140	\$90,000	\$90,000
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$1,005	\$855	\$0
Safeguards and Security			
Safeguards and Security	\$1,977	\$1,395	\$2,210
<hr/>			
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$2,982	\$2,250	\$2,210
<hr/>			
<i>Total West Valley Demonstration Project</i>	\$108,122	\$92,250	\$92,210

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Western Area Power Administration	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Wind Energy	\$305	\$250	\$250
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$305	\$250	\$250
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,195	\$1,269	\$1,413
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,195	\$1,269	\$1,413
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,663	\$2,663	\$2,734
<hr/>			
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,663	\$2,663	\$2,734
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$130,254	\$248,684	\$85,580
Program Direction			
Program Direction	\$113,941	\$115,499	\$114,408
<hr/>			
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$244,195	\$364,183	\$199,988
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$359,735	\$402,584	\$371,421
Program Direction			
Program Direction	\$32,207	\$35,974	\$39,386
<hr/>			
<i>Total Colorado River Basins Power Marketing Fund</i>	\$391,942	\$438,558	\$410,807
<hr/>			
<i>Total Western Area Power Administration</i>	\$640,300	\$806,923	\$615,192

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Western Environmental Technology Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
Defense Environmental Restoration & Waste Mgmt			
Science and Technology			
Science and Technology	\$6,764	\$5,000	\$0
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$6,764	\$5,000	\$0
<i>Total Western Environmental Technology Office</i>	\$6,764	\$5,000	\$0

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 (Dollars In Thousands)

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Y-12 Plant	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$95,906	\$109,310	\$118,154
Campaigns			
Campaigns	\$63,673	\$67,169	\$75,262
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$257,895	\$252,367	\$247,256
Construction			
Construction	\$24,493	\$16,760	\$59,800
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure	\$2,000	\$45,120	\$52,556
Safeguards and Security			
Safeguards and Security	\$15,387	\$72,690	\$67,572
<i>Total Weapons Activities</i>	\$459,354	\$563,416	\$620,600
<b>Defense Environmental Restoration &amp; Waste Mgmt</b>			
Post 2006 Completion			
Post 2006 Completion	\$32,009	\$36,219	\$33,128
Excess Facilities			
Excess Facilities	\$0	\$500	\$500
<i>Total Defense Environmental Restoration &amp; Waste Mgmt</i>	\$32,009	\$36,719	\$33,628
<b>Other Defense Activities</b>			
Intelligence			
Intelligence	\$3,950	\$4,617	\$4,617
Counterintelligence			
Counterintelligence	\$521	\$590	\$578
<i>Total Other Defense Activities</i>	\$4,471	\$5,207	\$5,195
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$599	\$0	\$0
HEU Transparency Implementation	\$3,000	\$2,770	\$3,879
Fissile Materials Disposition	\$10,620	\$12,236	\$54,000
<i>Total Defense Nuclear Nonproliferation</i>	\$14,219	\$15,006	\$57,879
<i>Total Defense Nuclear Nonproliferation</i>	\$14,219	\$15,006	\$57,879
<i>Total Y-12 Plant</i>	\$510,053	\$620,348	\$717,302

Department Of Energy  
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Yucca Mountain Site Office	FY 2001 Adjusted	FY 2002 Adjusted	FY 2003 Request
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Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$127,992	\$39,000	\$146,713
Program Direction	\$13,509	\$13,650	\$15,897
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<i>Total Nuclear Waste Disposal</i>	\$141,501	\$52,650	\$162,610
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<i>Total Nuclear Waste Fund</i>	\$141,501	\$52,650	\$162,610
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<i>Total Yucca Mountain Site Office</i>	\$141,501	\$52,650	\$162,610