

Department of Energy
FY 2003 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
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Discretionary Summary By Appropriation

Energy And Water Development Appropriation Summary:

Energy Programs

Energy supply

Operation and maintenance..... 650,883 689,133 662,782 715,080 692,629

Construction..... 4,348 4,348 3,944 3,944 4,061

Total, Energy supply..... 655,231 693,481 666,726 719,024 696,690

Non-Defense environmental management..... 286,821 288,816 236,372 236,372 166,000

Uranium facilities maintenance and remediation..... 414,102 414,102 418,425 418,425 382,154

Science

Operation and maintenance..... 2,895,734 2,918,458 2,909,199 2,956,838 2,981,843

Construction..... 315,548 315,548 323,901 323,901 303,245

Total, Science..... 3,211,282 3,234,006 3,233,100 3,280,739 3,285,088

Nuclear waste disposal..... 190,654 192,906 95,000 97,278 212,045

Departmental administration..... 118,839 188,336 73,043 151,792 169,635

Inspector general..... 32,130 33,556 32,430 33,856 38,872

Total Energy Programs..... 4,909,059 5,045,203 4,755,096 4,937,486 4,950,484

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities

Operation and maintenance..... 4,559,446 4,373,826 4,970,800 4,974,004 5,250,588

Construction..... 575,832 577,825 589,438 589,438 618,791

Total, Weapons activities..... 5,135,278 4,951,651 5,560,238 5,563,442 5,869,379

Defense nuclear nonproliferation

Operation and maintenance..... 827,238 777,390 887,447 884,447 957,630

Construction..... 86,741 86,741 142,139 142,139 156,000

Total, Defense nuclear nonproliferation..... 913,979 864,131 1,029,586 1,026,586 1,113,630

Naval reactors

Operation and maintenance..... 671,383 671,499 674,845 676,073 696,720

Construction..... 17,262 17,262 13,200 13,200 11,300

Total, Naval reactors..... 688,645 688,761 688,045 689,273 708,020

Office of the administrator..... 9,978 326,148 312,596 326,486 347,705

Total, National nuclear security administration..... 6,747,880 6,830,691 7,590,465 7,605,787 8,038,734

Environmental and other defense activities:

Defense environmental restoration and waste management

Operation and maintenance..... 4,490,056 4,463,582 4,490,143 4,465,712 3,863,514

Construction..... 566,139 566,139 752,633 752,633 694,846

Total, Defense environmental restoration and waste management..... 5,056,195 5,029,721 5,242,776 5,218,345 4,558,360

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Defense environmental cleanup reform.....	—	—	—	—	800,000
Defense facilities closure projects.....	1,101,331	1,101,331	1,092,878	1,092,878	1,091,314
Environmental management privatization.....	-2,400	-2,400	153,537	153,537	158,399
Other defense activities					
Operation and maintenance.....	595,173	457,653	547,544	429,923	472,156
Construction.....	1,993	—	—	—	—
Total, Other defense activities.....	597,166	457,653	547,544	429,923	472,156
Defense nuclear waste disposal.....	199,725	199,725	280,000	280,000	315,000
Total, Environmental & other defense activities.....	6,952,017	6,786,030	7,316,735	7,174,683	7,395,229
Defense nuclear waste disposal (rescission).....	-75,000	-75,000	—	—	—
Cerro grande fire activities.....	203,013	203,013	—	—	—
Total, Atomic Energy Defense Activities.....	13,827,910	13,744,734	14,907,200	14,780,470	15,433,963
Power marketing administrations:					
Southeastern power administration.....	3,891	4,151	4,891	5,157	4,784
Southwestern power administration.....	28,038	29,054	28,038	29,083	28,444
Western area power administration.....	167,043	172,988	171,938	178,059	168,788
Falcon & Amistad operating & maintenance fund.....	2,663	2,663	2,663	2,663	2,734
Total, Power marketing administrations.....	201,635	208,856	207,530	214,962	204,750
Federal energy regulatory commission.....	—	—	—	—	—
Subtotal, Energy And Water Development Appropriation.....	18,938,604	18,998,793	19,869,826	19,932,918	20,589,197
Uranium enrichment D&D fund discretionary payments.....	-419,076	-419,076	-420,000	-420,000	-442,000
Excess fees and recoveries, FERC.....	-755	-755	-12,184	-12,184	-12,920
Colorado River Basin.....	—	—	-26,000	-26,000	-22,000
Total, Energy And Water Development Appropriation.....	18,518,773	18,578,962	19,411,642	19,474,734	20,112,277
Interior And Related Agencies Appropriation Summary:					
Fossil energy research and development.....	438,543	442,555	582,790	587,163	494,155
Alternative fuels production.....	-1,000	-1,000	-2,000	-2,000	—
Naval petroleum and oil shale reserves.....	1,596	1,829	17,371	17,617	21,069
Elk Hills school lands fund.....	36,000	36,000	36,000	36,000	72,000
Energy conservation.....	807,070	809,842	912,805	915,470	904,304
Economic regulation.....	1,996	2,268	1,996	2,257	1,617
Strategic petroleum reserve.....	148,637	149,483	179,009	179,908	188,754
Energy information administration.....	75,508	78,154	78,499	81,199	82,801
Subtotal, Interior Accounts.....	1,508,350	1,519,131	1,806,470	1,817,614	1,764,700
Clean coal technology.....	103,980	104,427	42,000	42,463	40,000
Total, Interior And Related Agencies Appropriation.....	1,612,330	1,623,558	1,848,470	1,860,077	1,804,700
Total, Discretionary Funding.....	20,131,103	20,202,520	21,260,112	21,334,811	21,916,977

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Mandatory Funding

Bonneville power administration					
New borrowing authority.....	260,000	260,000	251,000	251,000	228,000
Spending authority from offsetting collections.....	3,888,000	3,888,000	3,532,983	3,533,000	3,441,018
Offsetting collections.....	-4,027,000	-4,027,000	-3,770,000	-3,770,017	-3,688,018
Total, Bonneville power administration.....	121,000	121,000	13,983	13,983	-19,000
Southeastern power continuing fund.....					
Southwestern power continuing fund.....	9,003	9,003	—	—	—
WAPA emergency fund.....	1,418	1,418	—	—	—
Payments to states.....	43,087	43,087	—	—	—
	2,741	2,741	2,782	2,782	2,700
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,242,673	-1,242,673	-687,000	-687,000	-752,000
Decontamination and decommissioning fund.....	-123,891	-123,891	-160,042	-160,042	-169,509
Total, Intrafund transactions.....	-1,366,564	-1,366,564	-847,042	-847,042	-921,509
Proprietary receipts from the public					
Proceeds from sale of excess DOE assets.....	-528	-528	—	—	—
Proceeds from uranium sales.....	-335	-335	—	—	—
Miscellaneous revenues, Departmental administration.....					
	-178	-178	—	—	—
Oil and gas sale proceeds at the NPRs.....					
Nuclear waste fund.....	-11,814	-11,814	-7,100	-7,100	-7,228
	-689,392	-689,392	-730,000	-730,000	-625,000
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-11,327	-11,327	-55,200	-55,200	-35,150
Sale of electric energy, reclamation fund.....	—	—	-17,454	-17,454	-13,217
Total, Bonneville power administration.....	-11,327	-11,327	-72,654	-72,654	-48,367
Southeastern power administration.....					
Southeastern power continuing fund.....	-86,788	-86,788	-164,846	-164,846	-168,095
Southwestern power administration.....	-9,053	-9,053	—	—	—
Southwestern power continuing fund.....	-81,189	-81,189	-90,802	-90,802	-89,800
	-1,180	-1,180	—	—	—

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Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-223,056	-223,056	-242,008	-242,008	-219,210
Not otherwise classified.....	-33,923	-33,923	-42,500	-42,500	-42,500
Total, Sale of power & other utilities.....	-256,979	-256,979	-284,508	-284,508	-261,710
Falcon & Amistad					
Falcon dam.....	-2,617	-2,617	-1,647	-1,647	-2,064
Falcon & Amistad O&M fund.....	-2,364	-2,364	-2,663	-2,663	-2,734
Total, Falcon & Amistad.....	-4,981	-4,981	-4,310	-4,310	-4,798
Total, Western area power administration.....	-261,960	-261,960	-288,818	-288,818	-266,508
Total, Power marketing administrations.....	-451,497	-451,497	-617,120	-617,120	-572,770
Total, Proprietary receipts from the public.....	-1,153,744	-1,153,744	-1,354,220	-1,354,220	-1,204,998
Total, Deductions for offsetting receipts.....	-2,520,308	-2,520,308	-2,201,262	-2,201,262	-2,126,507
Total, Mandatory Funding.....	-2,343,059	-2,343,059	-2,184,497	-2,184,497	-2,142,807
Total, Department Of Energy.....	17,788,044	17,859,461	19,075,615	19,150,314	19,774,170

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Energy Supply					
Renewable Energy Resources					
Renewable energy technologies					
Biomass/biofuels energy systems.....	85,371	85,371	88,052	88,052	86,005
Geothermal technology development.....	26,623	26,623	27,299	27,299	26,500
Hydrogen research.....	26,594	26,594	29,183	29,183	39,881
Hydropower.....	4,936	4,936	5,018	5,018	7,489
Solar energy.....	91,694	91,694	89,442	89,442	87,625
Wind energy systems.....	39,132	39,132	38,598	38,598	44,000
Total, Renewable energy technologies.....	274,350	274,350	277,592	277,592	291,500
Electric energy systems and storage.....	51,194	51,194	70,696	70,696	70,447
Renewable support and implementation					
Departmental energy management.....	1,984	1,984	1,421	1,421	3,000
International renewable energy program.....	4,949	4,949	2,840	2,840	6,500
Renewable energy production incentive program.....	3,991	3,991	3,787	3,787	4,000
Renewable Indian energy resources.....	6,585	6,585	2,840	2,840	8,307
Renewable program support.....	3,991	3,991	2,840	2,840	2,059
Total, Renewable support and implementation.....	21,500	21,500	13,728	13,728	23,866
National renewable energy laboratory					
Operation and maintenance.....	3,991	3,991	4,870	4,870	5,000
Program direction.....	18,659	19,418	18,703	19,520	16,907
Total, Renewable Energy Resources.....	369,694	370,453	385,589	386,406	407,720
Nuclear Energy					
Advanced radioisotope power system.....	31,647	—	28,415	—	—
Isotopes					
Isotope support and production.....	24,165	—	23,683	—	—
Construction:					
99-E-201 Isotope production facility, LANL.....	3,014	—	2,494	—	—
Offsetting collections.....	-7,982	—	-9,000	—	—
Total, Isotopes.....	19,197	—	17,177	—	—
University reactor fuel assistance and support.....	11,974	11,974	17,500	17,500	17,500
Research and development					
Nuclear energy plant optimization.....	4,857	4,857	6,500	6,500	—
Nuclear energy research initiative.....	33,903	33,903	32,000	32,000	25,000
Nuclear energy technologies.....	7,483	7,483	12,000	12,000	46,500
Advanced nuclear medicine initiative.....	—	2,500	—	2,500	—
Total, Research and development.....	46,243	48,743	50,500	53,000	71,500

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Infrastructure					
Fast flux test facility (FFTF).....	38,439	38,439	36,439	36,439	36,100
Radiological facility management					
Operation and maintenance.....	—	83,936	—	82,738	78,977
Construction:					
99-E-201 Isotope production facility, LANL.....	—	3,014	—	2,494	1,721
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Laboratory, ID.....					
	—	877	—	950	1,840
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Laboratory, ID.....					
	—	457	—	500	500
Total, Construction.....	—	4,348	—	3,944	4,061
Total, Radiological facility management.....	—	88,284	—	86,682	83,038
ANL-West operations.....	31,207	—	34,857	—	—
Test reactor area landlord					
Operation and maintenance.....	7,399	—	7,283	—	—
Construction:					
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Laboratory, ID.....	877	—	950	—	—
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Laboratory, ID.....					
	457	—	500	—	—
Total, Construction.....	1,334	—	1,450	—	—
Total, Test reactor area landlord.....	8,733	—	8,733	—	—
Total, Infrastructure.....	78,379	126,723	80,029	123,121	119,138
Nuclear facilities management					
EBR-II shutdown.....	8,781	—	4,200	—	—
Disposition of spent fuel and legacy materials.....	16,164	—	15,838	—	—
Disposition technology activities.....	9,828	—	7,212	—	—
Total, Nuclear facilities management.....	34,773	—	27,250	—	—
Spent fuel pyroprocessing and transmutation.....					
Program direction.....	21,957	23,839	23,000	23,875	24,300
Total, Nuclear Energy.....	244,170	279,977	243,871	294,746	250,659
Environment, Safety and Health					
Office of environment, safety and health (non-defense).....					
	15,869	15,122	9,391	9,391	10,340
Program direction.....	19,954	21,597	20,307	21,250	19,618
Total, Environment, Safety and Health.....	35,823	36,719	29,698	30,641	29,958

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Energy Support Activities					
Technical information management					
Technical information management program.....	1,596	1,596	1,198	1,198	1,400
Program direction.....	6,820	7,608	6,370	6,851	6,953
Total, Energy Support Activities.....	8,416	9,204	7,568	8,049	8,353
Subtotal, Energy Supply.....	658,103	696,353	666,726	719,842	696,690
Adjustments:					
Use of prior year balances.....	-520	-520	—	-818	—
Offset from nuclear energy royalties.....	-2,352	-2,352	—	—	—
Total, Adjustments.....	-2,872	-2,872	—	-818	—
Total, Energy Supply.....	655,231	693,481	666,726	719,024	696,690
 Non-Defense Environmental Management					
Site closure.....	81,069	52,997	43,000	43,000	—
Site/project completion.....	72,514	100,631	64,119	64,119	51,272
Post 2006 completion.....	135,157	137,107	125,753	125,753	112,887
Excess facilities.....	—	—	3,500	3,500	1,841
Subtotal, Non-Defense environmental management.....	288,740	290,735	236,372	236,372	166,000
Use of prior year balances.....	-1,919	-1,919	—	—	—
Total, Non-Defense Environmental Management.....	286,821	288,816	236,372	236,372	166,000
 Uranium Facilities Maintenance And Remediation					
Uranium enrichment decontamination and decommissioning fund					
Decontamination and decommissioning.....	273,987	273,987	298,641	298,641	234,523
Uranium/thorium reimbursement.....	71,842	71,842	1,000	1,000	1,000
Total, Uranium enrichment D&D fund.....	345,829	345,829	299,641	299,641	235,523
Other uranium activities					
Maintenance and pre-existing liabilities.....	68,273	68,273	110,784	110,784	146,631
Construction:					
02-U-101 Depleted uranium hexafluoride conversion project, Paducah, KY and Portsmouth, OH.....	—	—	10,000	10,000	—
96-U-201 DUF6 cylinder storage yard, Paducah, KY.....	—	—	3,000	3,000	—
Total, Construction.....	—	—	13,000	13,000	—
Total, Other uranium activities.....	68,273	68,273	123,784	123,784	146,631
Subtotal, Uranium Facilities Maintenance and Remediation.....	414,102	414,102	423,425	423,425	382,154
Use of prior year balances.....	—	—	-5,000	-5,000	—
Total, Uranium Facilities Maintenance And Remediation.....	414,102	414,102	418,425	418,425	382,154

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Science					
High energy physics					
Research and technology.....	229,832	240,653	246,680	244,225	258,545
Facility operations					
Operation and maintenance.....	433,766	422,945	455,090	457,545	446,352
Construction:					
00-G-307 Research office building, SLAC, Stanford, CA.....	5,189	5,189	—	—	—
99-G-306 Wilson hall safety improvements, Fermilab.....	4,191	4,191	—	—	—
98-G-304 Neutrinos at the main injector, Fermilab.....	22,949	22,949	11,400	11,400	20,093
Total, Construction.....	32,329	32,329	11,400	11,400	20,093
Total, Facility operations.....	466,095	455,274	466,490	468,945	466,445
Total, High energy physics.....	695,927	695,927	713,170	713,170	724,990
Nuclear physics.....	351,794	351,794	359,035	359,035	382,370
Biological and environmental research					
Research.....	467,622	511,569	513,845	558,895	504,215
Construction:					
01-E-300 Laboratory for cooperative and functional genomics, ORNL.....	2,495	2,495	11,405	11,405	—
Total, Biological and environmental research.....	470,117	514,064	525,250	570,300	504,215
Basic energy sciences					
Research					
Materials sciences and engineering research.....	433,303	511,608	431,947	512,522	547,883
Chemical sciences, geosciences and energy biosciences.....	210,912	203,231	217,438	207,783	220,146
Engineering and geosciences.....	38,771	—	38,710	—	—
Energy biosciences.....	31,853	—	32,210	—	—
Total, Research.....	714,839	714,839	720,305	720,305	768,029
Construction:					
03-SC-002 Project engineering and design (PED) SLAC.....	—	—	—	—	6,000
03-R-312 Center for nanophase materials sciences, ORNL.....	—	—	—	—	24,000
02-SC-002 Project engineering and design, (PED) VL.....	—	—	3,000	3,000	11,000
99-E-334 Spallation neutron source, ORNL.....	258,929	258,929	276,300	276,300	210,571
Total, Construction.....	258,929	258,929	279,300	279,300	251,571
Total, Basic energy sciences.....	973,768	973,768	999,605	999,605	1,019,600

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Advanced scientific computing research.....	161,296	161,296	157,400	157,400	169,625
Energy research analyses.....	950	950	995	995	1,020
Science laboratories infrastructure					
Infrastructure support.....	980	980	895	895	1,020
Oak Ridge landlord.....	7,159	4,112	7,359	4,479	5,079
Excess facilities disposal.....	—	—	—	9,960	5,055
Construction					
03-SC-001 Laboratories facilities support project engineering and design(PED), various locations.....	—	—	—	—	3,355
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	21,795	21,795	18,613	18,613	28,226
02-SC-001 Multiprogram energy laboratories, project engineering design, various locations.....	—	—	3,183	3,183	—
Total, Construction.....	21,795	21,795	21,796	21,796	31,581
Total, Science laboratory infrastructure.....	29,934	26,887	30,050	37,130	42,735
Fusion energy sciences program.....	241,957	241,957	247,480	247,480	257,310
Facilities and infrastructure.....	—	—	9,960	—	—
Safeguards and security.....	54,988	39,081	55,207	47,609	48,127
Program direction					
Field offices.....	81,697	87,570	63,000	91,009	75,795
Headquarters.....	51,325	47,831	72,400	57,006	58,224
Science education.....	4,460	4,460	4,460	4,460	5,460
Total, Program direction.....	137,482	139,861	139,860	152,475	139,479
Small business innovation research (SBIR).....	93,069	93,069	—	—	—
Subtotal, Science.....	3,211,282	3,238,654	3,238,012	3,285,199	3,289,471
Less security charge for reimbursable work.....	—	-4,648	-4,912	-4,460	-4,383
Total, Science.....	3,211,282	3,234,006	3,233,100	3,280,739	3,285,088
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program.....	127,992	127,992	39,000	39,000	146,713
Program direction.....	62,662	64,914	56,000	58,278	65,332
Total, Nuclear Waste Disposal.....	190,654	192,906	95,000	97,278	212,045

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Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	4,989	5,081	4,700	4,784	4,731
Board of contract appeals.....	876	917	911	953	785
Chief financial officer.....	32,078	—	—	—	—
Chief information officer.....	—	30,618	—	30,979	31,713
Contract reform and privatization.....	2,494	—	—	—	—
Congressional & intergovernmental affairs.....	4,989	5,275	4,500	4,777	5,224
Economic impact and diversity.....	5,112	5,418	5,000	5,304	5,421
General counsel.....	22,675	23,894	22,724	23,925	23,964
International affairs.....	8,481	—	8,481	—	—
Management, budget and evaluation.....	77,629	116,824	107,000	112,505	110,841
Policy office.....	6,585	—	6,600	—	—
Policy and International Affairs.....	—	15,834	—	15,816	17,619
Public affairs.....	4,086	4,244	3,900	4,057	4,685
Total, Salaries and expenses.....	169,994	208,105	163,816	203,100	204,983
Program support					
Minority economic impact.....	1,498	1,498	1,200	1,200	1,400
Policy analysis and systems studies.....	420	420	400	400	800
Energy Security and Assurance.....	—	—	—	—	2,000
Environmental policy studies.....	983	983	600	600	1,200
Cybersecurity and secure communications.....	—	31,386	—	30,401	32,027
Corporate management information program.....	11,974	11,974	5,000	15,000	20,420
Total, Program support.....	14,875	46,261	7,200	47,601	57,847
Total, Administrative operations.....	184,869	254,366	171,016	250,701	262,830
Cost of work for others.....	74,027	74,027	71,837	71,837	69,916
Subtotal, Departmental Administration (gross).....	258,896	328,393	242,853	322,538	332,746
Adjustments:					
Use of prior year balances and other adjustments.....	-8,194	-8,194	-10,000	-10,936	—
Funding from other defense activities.....	-24,945	-24,945	-22,000	-22,000	-25,587
Undistributed.....	185	185	—	—	—
Total, Adjustments.....	-32,954	-32,954	-32,000	-32,936	-25,587
Total, Departmental Administration (gross).....	225,942	295,439	210,853	289,602	307,159
Miscellaneous revenues.....	-107,103	-107,103	-137,810	-137,810	-137,524
Total, Departmental Administration (Net).....	118,839	188,336	73,043	151,792	169,635
Office Of The Inspector General					
Office of inspector general.....	32,130	33,556	32,430	33,856	38,872

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Weapons Activities					
Directed stockpile work					
Stockpile research and development.....	314,670	263,470	357,014	357,014	467,149
Stockpile maintenance.....	335,315	335,315	347,963	347,963	401,157
Stockpile evaluation.....	160,436	160,436	174,391	174,391	197,184
Dismantlement/disposal.....	24,488	24,488	26,342	26,342	24,378
Production support.....	144,455	144,455	132,250	132,250	137,706
Field engineering, training and manuals.....	6,229	6,229	6,270	6,270	6,893
Total, Directed stockpile work.....	985,593	934,393	1,044,230	1,044,230	1,234,467
Campaigns					
Science campaigns					
Primary certification.....	45,396	45,396	50,848	50,848	47,159
Dynamic materials properties.....	67,395	66,795	90,282	90,282	87,594
Advanced radiography					
Operations and maintenance.....	48,459	48,459	82,343	82,343	52,925
Construction:					
97-D-102 Dual-axis radiographic hydrotest facility, LANL, Los Alamos, NM.....	35,154	35,154	—	—	—
Total, Advanced radiography.....	83,613	83,613	82,343	82,343	52,925
Secondary certification and nuclear systems margins.....					
	41,720	41,720	42,439	42,439	47,790
Total, Science campaigns.....	238,124	237,524	265,912	265,912	235,468
Engineering campaigns					
Enhanced surety.....	25,543	30,543	32,197	32,197	37,713
Weapons system engineering certification.....	15,330	15,330	25,726	25,726	27,007
Nuclear survivability.....	15,097	15,097	21,902	21,902	23,394
Enhanced surveillance.....	103,148	103,148	73,685	73,685	77,155
Advanced design and production technologies.....	75,958	75,958	68,432	68,432	74,141
Total, Engineering campaigns.....	235,076	240,076	221,942	221,942	239,410
High energy density physics campaign					
Operations and maintenance.....	231,225	231,225	260,373	260,373	237,748
Construction:					
96-D-111 National ignition facility (NIF), LLNL, Livermore, CA.....	197,255	197,255	245,000	245,000	214,045
Total, High energy density physics campaign.....	428,480	428,480	505,373	505,373	451,793
Advanced simulation and computing					
Operations and maintenance.....	676,732	676,732	662,792	662,792	669,527
Construction:					
01-D-101 Distributed information systems laboratory, SNL, Livermore, CA.....	2,295	2,295	8,400	8,400	13,305
00-D-103, Terascale simulation facility, LLNL, Livermore, CA.....	4,889	4,889	22,000	22,000	35,030

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
00-D-105, Strategic computing complex, LANL, Los Alamos, NM.....	55,877	55,877	11,070	11,070	—
00-D-107 Joint computational engineering laboratory, SNL, Albuquerque, NM.....	6,685	6,685	13,377	13,377	7,000
Total, Construction.....	69,746	69,746	54,847	54,847	55,335
Total, Advanced simulation and computing.....	746,478	746,478	717,639	717,639	724,862
Pit manufacturing and certification.....	105,381	157,181	194,461	194,461	194,484
Readiness campaigns					
Stockpile readiness.....	31,087	31,087	46,315	46,315	61,027
High explosives manufacturing and weapons assembly/disassembly readiness.....	3,395	3,395	6,722	6,722	12,093
Non-nuclear readiness.....	2,939	2,939	17,857	17,857	22,398
Materials readiness.....	6,163	6,163	1,188	1,188	—
Tritium readiness					
Operations and maintenance.....	75,519	75,519	41,584	41,584	56,134
Construction:					
98-D-125 Tritium extraction facility, Savannah River plant, Aiken, SC.....	74,835	74,835	81,125	81,125	70,165
98-D-126 Accelerator production of tritium (APT), various locations.....	14,967	14,967	—	—	—
Total, Construction.....	89,802	89,802	81,125	81,125	70,165
Total, Tritium readiness.....	165,321	165,321	122,709	122,709	126,299
Total, Readiness campaigns.....	208,905	208,905	194,791	194,791	221,817
Total, Campaigns.....	1,962,444	2,018,644	2,100,118	2,100,118	2,067,834
Readiness in technical base and facilities					
Operations of facilities.....	930,364	882,842	903,221	903,221	949,920
Program readiness.....	171,131	175,131	192,305	192,305	208,089
Special projects.....	35,007	63,942	51,155	37,909	37,744
Material recycle and recovery.....	83,461	83,461	94,268	94,268	98,816
Containers.....	22,633	22,633	7,990	7,990	17,721
Storage.....	15,618	15,618	10,398	10,398	14,593
Nuclear weapons incident response.....	55,015	85,774	88,923	89,923	91,000
Subtotal, Readiness in technical base and facilities.....	1,313,229	1,329,401	1,348,260	1,336,014	1,417,883
Construction:					
03-D-101 Sandia underground reactor facility SURF, SNL, Livermore, CA.....	—	—	—	—	2,000
03-D-103 Project engineering and design various locations.....	—	—	—	—	15,539

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
03-D-121 Gas transfer capacity expansion, Kansas City Plant, Kansas City, MO.....	—	—	—	—	4,000
03-D-122 Prototype purification facility, Y-12 plant, Oak Ridge, TN.....	—	—	—	—	20,800
03-D-123 Special nuclear materials Requalification, Pantex plant, Amarillo, TX.....	—	—	—	—	3,000
02-D-103 Project engineering and design, various locations.....	—	—	22,647	22,647	27,245
02-D-105 Engineering technology complex upgrade (ETCU), LLNL, Livermore, CA.....	—	—	4,674	4,674	10,000
02-D-107 Electrical power systems safety communications and bus upgrades, Nevada Test Site.....	—	—	3,451	3,451	7,500
01-D-103 Project engineering and design (PE&D), various locations.....	22,133	22,133	16,379	16,379	6,164
01-D-107 Atlas relocation and operations Nevada Test Site.....	7,689	7,689	3,300	3,300	4,123
01-D-108 Microsystem and engineering science applications (MESA), SNL, Albuquerque, NM.....	9,500	9,500	63,500	63,500	75,000
01-D-124 HEU storage facility, Y-12 plant, Oak Ridge, TN.....	17,710	17,710	—	—	25,000
01-D-126 Weapons Evaluation Test Laboratory Pantex Plant, Amarillo, TX.....	2,993	2,993	7,700	7,700	8,650
01-D-800 Sensitive compartmented information facility, LLNL.....	—	1,993	12,993	12,993	9,611
99-D-103 Isotope sciences facilities, LLNL, Livermore, CA.....	4,964	4,964	4,400	4,400	4,011
99-D-104 Protection of real property (roof reconstruction-Phase II), LLNL, Livermore, CA.....	2,780	2,780	2,800	2,800	5,915
99-D-106 Model validation & system certification center, SNL, Albuquerque, NM.....	5,189	5,189	4,955	4,955	—
99-D-108 Renovate existing roadways, Nevada Test Site, NV.....	1,870	1,870	—	—	—

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
99-D-125 Replace boilers & controls, Kansas City plant, Kansas City, MO.....	12,971	12,971	300	300	—
99-D-127 Stockpile management restructuring initiative, Kanas City plant, Kansas City, MO.....	23,514	23,514	22,200	22,200	29,900
99-D-128 Stockpile management restructuring initiative, Pantex plant, Amarillo, TX.....	4,987	4,987	3,300	3,300	407
98-D-123 Stockpile management restructuring initiative, Tritium factory modernization and consolidation, Savannah River plant, SC.....	30,699	30,699	13,700	13,700	10,481
98-D-124 Stockpile management restructuring initiative, Y-12 consolidation, Oak Ridge, TN.....	—	—	6,850	6,850	—
97-D-123 Structural upgrades, Kansas City plant, Kansas City, KS.....	2,858	2,858	2,817	2,817	—
96-D-102 Stockpile stewardship facilities revitalization, Phase VI, various locations.....	—	—	2,900	2,900	1,000
95-D-102 Chemistry and metallurgy research (CMR) upgrades project, LANL, Los Alamos, NM.....	13,308	13,308	—	—	—
Total, Construction.....	163,165	165,158	198,866	198,866	270,346
Total, Readiness in technical base and facilities.....	1,476,394	1,494,559	1,547,126	1,534,880	1,688,229
Facilities and infrastructure recapitalization program.....	8,700	8,700	196,800	196,800	242,512
Secure transportation asset Operations and equipment.....	77,886	87,473	101,640	114,886	100,863
Program direction.....	37,231	39,034	44,428	46,632	54,505
Total, Secure transportation asset.....	115,117	126,507	146,068	161,518	155,368

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Safeguards and security					
Operations and maintenance.....	377,809	390,708	545,281	545,281	501,054
Construction:					
99-D-132 SMRI nuclear material safeguards and security upgrade project, LANL, Los Alamos, NM.....	18,003	18,003	9,600	9,600	8,900
88-D-123 Security enhancements, Pantex plant, Amarillo, TX.....	2,707	2,707	—	—	—
Total, Construction.....	20,710	20,710	9,600	9,600	8,900
Total, Safeguards and security.....	398,519	411,418	554,881	554,881	509,954
Program direction.....	202,158	—	—	—	—
Subtotal, Weapons Activities.....	5,148,925	4,994,221	5,589,223	5,592,427	5,898,364
Adjustments					
Use of prior year balances.....	-13,647	-13,647	—	—	—
Less security charge for reimbursable work.....	—	-28,923	-28,985	-28,985	-28,985
Total, Adjustments.....	-13,647	-42,570	-28,985	-28,985	-28,985
Total, Weapons Activities.....	5,135,278	4,951,651	5,560,238	5,563,442	5,869,379
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D					
Operation and maintenance.....	221,258	222,758	286,500	286,500	283,407
Construction:					
00-D-192 Nonproliferation and international security center (NISC), LANL.....	16,963	16,963	35,806	35,806	—
Total, Nonproliferation & verification R&D.....	238,221	239,721	322,306	322,306	283,407
Nonproliferation and international security.....	148,588	95,904	75,741	75,741	92,668
Nonproliferation programs with Russia					
International nuclear materials protection and cooperation.....	169,707	170,452	293,000	291,900	233,077
Russian transition initiatives.....	—	50,759	57,000	57,000	39,334
HEU transparency implementation.....	14,592	14,592	13,950	13,950	17,229
International nuclear safety.....	19,401	20,581	20,000	21,100	14,576
Soviet design reactor safety program.....	46,500	46,500	—	—	—
Elimination of weapons-grade plutonium production program.....	—	—	—	—	49,339
Fissile materials disposition					
U S surplus materials disposition.....	116,863	116,863	135,089	135,089	194,000
Russian surplus materials disposition.....	39,507	39,507	61,000	61,000	98,000
Construction:					
01-D-407 Highly enriched uranium (HEU) blend down, Savannah River, SC.....	20,886	20,886	29,340	29,340	30,000

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
01-D-142, Immobilization and associated processing facility, Savannah River, SC.....	2,993	2,993	—	—	—
99-D-141 Pit disassembly and conversion facility, Savannah River, SC.....	19,956	19,956	11,000	11,000	33,000
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	25,943	25,943	65,993	65,993	93,000
Total, Construction.....	69,778	69,778	106,333	106,333	156,000
Total, Fissile materials disposition.....	226,148	226,148	302,422	302,422	448,000
Total, Nonproliferation programs with Russia.....	476,348	529,032	686,372	686,372	801,555
Program direction.....	51,348	—	3,000	—	—
Subtotal, Defense Nuclear Nonproliferation.....	914,505	864,657	1,087,419	1,084,419	1,177,630
Adjustments:					
Use of prior year balances.....	-526	-526	-57,833	-57,833	-64,000
Total, Defense Nuclear Nonproliferation.....	913,979	864,131	1,029,586	1,026,586	1,113,630
Naval Reactors					
Naval reactors development					
Operation and maintenance.....	638,608	649,983	652,245	652,245	671,290
GPN-101 General plant projects, various locations.....	11,375	—	—	—	—
Construction:					
03-D-201 Cleanroom technology facility.....	—	—	—	—	7,200
01-D-200 Major office replacement building, Schenectady, NY.....	1,297	1,297	9,000	9,000	2,100
90-N-102 Expended core facility dry cell project, Naval Reactors Facility, ID.....	15,965	15,965	4,200	4,200	2,000
Total, Construction.....	17,262	17,262	13,200	13,200	11,300
Total, Naval reactors development.....	667,245	667,245	665,445	665,445	682,590
Program direction.....	21,400	21,516	22,600	23,828	25,430
Total, Naval Reactors.....	688,645	688,761	688,045	689,273	708,020
Office Of The Administrator.....	9,978	326,148	312,596	326,486	347,705

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Defense Environmental Restoration & Waste Management					
Site/project completion					
Operation and maintenance.....	917,142	1,058,306	927,620	902,000	779,706
Construction:					
02-D-402 Intec cathodic protection system expansion project, INEEL, Idaho Falls, ID.....	—	—	3,152	3,152	1,119
02-D-420 Plutonium packaging and stabilization, Savannah River, SC.....	—	8,500	20,000	20,000	2,000
01-D-414 Preliminary project, engineering and design (PE&D), various locations.....	17,262	17,262	2,754	2,754	5,125
01-D-415 235-F packaging and stabilization project, Savannah River, SC.....	3,991	3,991	—	—	—
01-D-418 Plutonium packaging and stabilization.....	8,500	—	—	—	—
99-D-402 Tank farm support services, F&H area, Savannah River Site, Aiken, SC.....	7,697	7,697	5,040	5,040	—
99-D-404 Health physics instrumentation laboratory, INEL, ID.....	4,291	4,291	2,700	2,700	—
98-D-453 Plutonium stabilization and handling system for PFP, Richland, WA.....	6,686	6,686	1,910	1,910	—
97-D-470 Regulatory monitoring and bioassay laboratory, Savannah River Site, Aiken, SC.....	3,940	3,940	—	—	—
96-D-471 CFC HVAC/chiller retrofit, Savannah River Site, Aiken, SC.....	12,484	12,484	4,244	4,244	—
92-D-140 F&H canyon exhaust upgrades, Savannah River, SC.....	8,859	8,859	—	—	—
86-D-103 Decontamination and waste treatment facility, LLNL, Livermore, CA.....	1,977	1,977	762	762	—
Total, Construction.....	<u>75,687</u>	<u>75,687</u>	<u>40,562</u>	<u>40,562</u>	<u>8,244</u>
Total, Site/project completion.....	<u>992,829</u>	<u>1,133,993</u>	<u>968,182</u>	<u>942,562</u>	<u>787,950</u>
Post 2006 completion					
Operation and maintenance.....	2,123,443	1,888,080	2,062,755	1,954,441	1,702,241
Uranium enrichment D&D fund contribution.....	419,076	—	420,000	—	—
Construction:					
93-D-187 High-level waste removal from filled waste tanks, Savannah River, SC.....	22,153	22,153	6,754	6,754	14,870

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Office of river protection					
Operation and maintenance.....	315,979	322,481	319,881	319,881	226,256
Construction:					
03-D-403 Immobilized high-level waste interim storage facility, Richland, WA.....	—	—	—	—	6,363
01-D-416 Hanford waste treatment plant, WA.....	401,171	401,171	665,000	665,000	619,000
99-D-403 Privatization phase I infrastructure support, Richland, WA.....	3,858	3,858	—	—	—
97-D-402 Tank farm restoration and safe operations, Richland, WA.....	45,923	45,923	33,473	33,473	25,424
94-D-407 Initial tank retrieval systems, Richland, WA.....	17,347	17,347	6,844	6,844	20,945
Total, Construction.....	468,299	468,299	705,317	705,317	671,732
Total, Office of river protection.....	784,278	790,780	1,025,198	1,025,198	897,988
Total, Post 2006 completion.....	3,348,950	2,701,013	3,514,707	2,986,393	2,615,099
Science and technology.....	249,440	203,378	249,782	204,732	92,000
Excess facilities.....	—	—	4,874	4,874	1,300
Multi-Site activities.....	—	506,893	—	553,934	479,871
Safeguards and security.....	199,564	215,893	213,821	221,419	228,260
Program direction.....	363,196	372,053	355,761	369,234	358,227
Subtotal, Defense environmental restoration and waste management.....	5,153,979	5,133,223	5,307,127	5,283,148	4,562,707
Use of prior year balances.....	-47,784	-47,784	-58,960	-58,960	—
Pension refund.....	-50,000	-50,000	—	—	—
Less security charge for reimbursable work.....	—	-5,718	-5,391	-5,843	-4,347
Total, Defense Environmental Restoration And Waste Management.....	5,056,195	5,029,721	5,242,776	5,218,345	4,558,360
Environmental Management Cleanup Reform					
Environmental management cleanup reform.....	—	—	—	—	800,000
Defense Facilities Closure Projects					
Site closure.....	1,044,115	1,044,115	1,038,903	1,038,903	1,054,153
Safeguards and security.....	57,216	57,216	53,975	53,975	37,161
Total, Defense Facilities Closure Projects.....	1,101,331	1,101,331	1,092,878	1,092,878	1,091,314

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Defense Environmental Management Privatization					
Privatization initiatives, various locations.....	119,692	119,692	153,537	153,537	158,399
Use of prior year balances.....	-25,092	-25,092	—	—	—
Rescission.....	-97,000	-97,000	—	—	—
Total, Defense Environmental Management Privatization.....	-2,400	-2,400	153,537	153,537	158,399
Other Defense Activities					
Energy security and assurance					
Energy security.....	—	2,994	—	2,994	23,411
Program direction.....	—	250	—	275	4,275
Total, Energy security and assurance.....	—	3,244	—	3,269	27,686
Office of Security					
Nuclear safeguards and security.....	117,045	83,808	120,000	85,605	91,102
Security investigations.....	32,927	32,927	44,927	44,927	45,870
Emergency management.....	33,402	—	—	—	—
Emergency response.....	—	—	—	—	—
Program direction.....	91,763	49,528	79,000	48,707	50,246
Chief information officer					
Corporate management information program.....	—	—	10,000	—	—
Total, Office of Security.....	275,137	166,263	253,927	179,239	187,218
Intelligence					
Operation and maintenance.....	35,844	36,154	40,844	41,160	41,559
Construction:					
01-D-800 Sensitive compartmented information facility, LLNL.....	1,993	—	—	—	—
Total, Intelligence.....	37,837	36,154	40,844	41,160	41,559
Counterintelligence.....	44,989	45,079	46,000	46,125	46,083
Advanced accelerator applications.....	33,925	—	50,000	—	—
Independent oversight and performance assurance.....	14,904	22,275	14,904	22,386	22,615
Environment, safety & health					
Environment, safety and health (defense).....	102,736	98,736	95,688	91,688	81,892
Program direction.....	22,554	20,434	22,000	19,766	18,018
Total, Environment, safety and health.....	125,290	119,170	117,688	111,454	99,910
Worker and community transition					
Worker and community transition.....	38,853	38,853	18,000	18,000	22,965
Program direction.....	2,993	3,105	2,000	2,091	2,809
Total, Worker and community transition.....	41,846	41,958	20,000	20,091	25,774
National security programs administration support.....					
Office of hearings and appeals.....	24,945	24,945	22,000	22,000	25,587
Subtotal, Other defense activities.....	2,993	3,265	2,893	3,157	3,136
Subtotal, Other defense activities.....	601,866	462,353	568,256	448,881	479,568

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Adjustments:					
Use of prior year balances.....	-4,700	-4,700	-20,000	-18,246	-6,700
Less security charge for reimbursable work (SO).....	—	—	-712	-712	-712
Total, Adjustments.....	-4,700	-4,700	-20,712	-18,958	-7,412
Total, Other Defense Activities.....	597,166	457,653	547,544	429,923	472,156
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	199,725	199,725	280,000	280,000	315,000
Cerro Grande Fire Activities					
Repair and risk mitigation.....	46,757	46,757	—	—	—
Restoring services.....	25,344	25,344	—	—	—
Emergency response.....	17,960	17,960	—	—	—
Resuming laboratory operations.....	14,967	14,967	—	—	—
Construction:					
01-D-701 Site-wide alarm system replacement.....	24,945	24,945	—	—	—
01-D-702 Emergency operations center replacement....	19,956	19,956	—	—	—
01-D-703 TA-54 waste management mitigation.....	29,036	29,036	—	—	—
01-D-704 Office building replacement program for vulnerable facilities.....	9,978	9,978	—	—	—
01-D-705 Multi-channel communications systems.....	7,982	7,982	—	—	—
97-D-102 Dual axis radiographic hydrotest (DAHRT)....	6,088	6,088	—	—	—
Total, Construction.....	97,985	97,985	—	—	—
Total, Cerro Grande Fire Activities.....	203,013	203,013	—	—	—
Defense Nuclear Waste Disposal (Rescission).....	-75,000	-75,000	—	—	—

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Power Marketing Administrations					
Southeastern Power Administration					
Purchase power and wheeling.....	34,463	34,463	34,463	34,463	20,000
Operation and maintenance/program direction.....	4,991	5,251	4,891	5,157	4,856
Subtotal, Southeastern Power Administration.....	39,454	39,714	39,354	39,620	24,856
Use of prior year balances.....	-1,100	-1,100	—	—	-72
Offsetting collections.....	-34,463	-34,463	-8,000	-8,000	—
Offsetting collections (P L 106-377).....	—	—	-26,463	-26,463	-20,000
Total, Southeastern Power Administration.....	3,891	4,151	4,891	5,157	4,784
Southwestern Power Administration					
Operating expenses.....	3,787	3,787	3,339	3,339	3,814
Purchase power and wheeling.....	288	288	1,800	1,800	288
Program direction.....	18,349	19,365	18,668	19,713	18,999
Construction.....	6,802	6,802	6,031	6,031	6,031
Subtotal, Southwestern Power Administration.....	29,226	30,242	29,838	30,883	29,132
Use of prior year balances.....	-900	-900	—	—	-400
Offsetting collections.....	-288	-288	-1,512	-1,512	—
Offsetting collections (P L 106-377).....	—	—	-288	-288	-288
Total, Southwestern Power Administration.....	28,038	29,054	28,038	29,083	28,444
Western Area Power Administration					
Construction and rehabilitation.....	23,066	23,066	18,764	18,764	17,784
System operation and maintenance.....	36,014	36,014	37,796	37,796	37,796
Purchase power and wheeling.....	65,224	65,224	186,124	186,124	30,000
Program direction.....	107,996	113,941	109,378	115,499	114,408
Utah mitigation and conservation.....	5,950	5,950	6,000	6,000	—
Subtotal, Western Area Power Administration.....	238,250	244,195	358,062	364,183	199,988
Use of prior year balances.....	-5,983	-5,983	—	—	-1,200
Offsetting collections.....	-65,224	-65,224	-152,624	-152,624	—
Offsetting collections (P L 106-377).....	—	—	-33,500	-33,500	-30,000
Total, Western Area Power Administration.....	167,043	172,988	171,938	178,059	168,788
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,663	2,663	2,663	2,663	2,734
Total, Power Marketing Administrations.....	201,635	208,856	207,530	214,962	204,750
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	175,200	183,010	184,155	192,057	199,928
FERC revenues.....	-175,200	-183,010	-184,155	-192,057	-199,928
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	-419,076	-419,076	-420,000	-420,000	-442,000

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FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
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**Fees And Recoveries, Federal Energy Regulatory
Commission**

Fees & recoveries in excess of annual appropriations.....	-755	-755	-12,184	-12,184	-12,920
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Colorado River Basin Power Marketing Fund

Spending authority from offsetting collections					
Equipment, contracts and other related expenses.....	359,735	359,735	402,584	402,584	371,421
Program direction.....	31,355	32,207	34,981	35,974	39,386
Total, Spending authority from offsetting collections.....	391,090	391,942	437,565	438,558	410,807
Offsetting collections.....	-391,090	-391,942	-463,565	-464,558	-432,807
Total, Colorado River Basin.....	—	—	-26,000	-26,000	-22,000

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Fossil Energy Research And Development					
Coal and other power systems					
President's Coal Research Initiative					
Clean coal power initiative.....	—	—	150,000	150,000	150,000
Central systems					
Innovations for existing plants.....	19,663	19,663	23,500	23,500	21,200
Advanced systems					
Indirect fired cycle.....	5,885	5,885	—	—	—
Integrated gasification combined cycle.....	34,337	34,337	43,000	43,000	40,650
Pressurized fluidized bed systems.....	11,944	11,944	11,000	11,000	9,100
Turbines.....	30,244	30,244	18,500	18,500	14,000
Total, Advanced systems.....	82,410	82,410	72,500	72,500	63,750
Power plant improvement initiative (transfer from Clean Coal).....	94,791	94,791	—	—	—
Total, Central systems.....	196,864	196,864	96,000	96,000	84,950
Sequestration R&D					
Greenhouse gas control.....	18,363	18,363	32,177	32,177	54,000
Fuels					
Transportation fuels and chemicals.....	7,404	7,404	24,000	24,000	5,000
Solid fuels and feedstocks.....	5,220	5,220	5,000	5,000	—
Advanced fuels research.....	3,806	3,806	3,200	3,200	—
Steelmaking feedstock.....	6,510	6,510	—	—	—
Total, Fuels.....	22,940	22,940	32,200	32,200	5,000
Advanced research					
Coal utilization science.....	6,142	6,142	6,250	6,250	8,000
Materials.....	6,806	6,806	7,000	7,000	9,000
Technology crosscut.....	13,275	13,275	10,750	10,750	9,150
University coal research.....	2,915	2,915	3,000	3,000	4,000
HBCUs, education and training.....	972	972	1,000	1,000	1,500
Total, Advanced research.....	30,110	30,110	28,000	28,000	31,650
Total, President's Coal Research Initiative.....	268,277	268,277	338,377	338,377	325,600
Other Power Systems					
Distributed generation systems - Fuel cells					
Advanced research.....	2,721	2,721	4,000	4,000	3,000
Systems development.....	30,172	30,172	13,500	13,500	10,000
Vision 21-hybrids.....	14,592	14,592	13,500	13,500	11,500
Innovative concepts.....	3,789	3,789	27,124	27,124	22,500
Novel generation.....	—	—	—	—	2,500
Total, Other Power Systems.....	51,274	51,274	58,124	58,124	49,500
Total, Coal and other power systems.....	319,551	319,551	396,501	396,501	375,100

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Natural gas technologies					
Exploration and production.....	13,866	13,866	20,500	20,500	15,450
Gas hydrates.....	9,703	9,703	9,800	9,800	4,500
Infrastructure.....	7,914	7,914	10,050	10,050	—
Emerging processing technology applications.....	9,897	9,897	2,250	2,250	—
Effective environmental protection.....	2,545	2,545	2,600	2,600	2,640
Total, Natural gas technologies.....	43,925	43,925	45,200	45,200	22,590
Petroleum - Oil technology					
Exploration and production supporting research.....	28,088	28,088	32,350	32,350	16,400
Reservoir life extension/management.....	14,278	14,278	12,949	12,949	9,500
Effective environmental protection.....	10,513	10,513	10,700	10,700	9,500
Emerging processing technology applications.....	2,500	2,500	—	—	—
Ultra clean fuels.....	9,716	9,716	—	—	—
Total, Petroleum - Oil technology.....	65,095	65,095	55,999	55,999	35,400
Cooperative research and development.....	7,858	7,858	8,240	8,240	6,000
Fossil energy environmental restoration.....	9,978	9,978	9,500	9,500	9,715
Import/export authorization.....	2,295	2,295	2,400	2,400	2,500
Program direction and management support					
Headquarters program direction.....	16,930	17,933	18,700	19,793	21,032
Energy technology center program direction.....	63,156	66,165	67,300	70,580	68,518
Total, Program direction and management support.....	80,086	84,098	86,000	90,373	89,550
GP-F-100 General plant projects.....	3,891	3,891	13,450	13,450	2,000
Advanced metallurgical processes.....	5,214	5,214	5,200	5,200	5,300
Subtotal, Fossil Energy Research and Development.....	537,893	541,905	622,490	626,863	548,155
Use of prior year balances.....	-4,350	-4,350	-6,000	-6,000	-14,000
Use of previously appropriated clean coal funds.....	-95,000	-95,000	-33,700	-33,700	-40,000
<i>Transfer from SPRO (non-add).....</i>	<i>(-12,000)</i>	<i>(-12,000)</i>	<i>(—)</i>	<i>(—)</i>	<i>(—)</i>
Total, Fossil Energy Research And Development.....	438,543	442,555	582,790	587,163	494,155
Alternative Fuels Production					
Rescission of unobligated balances.....	-1,000	-1,000	-2,000	-2,000	—

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	FY 2001 Current Approp.	FY 2001 Comparable Approp.	FY 2002 Current Approp.	FY 2002 Comparable Approp.	FY 2003 Request to Congress
Naval Petroleum & Oil Shale Reserves					
Production operations.....	—	10,196	—	8,029	8,370
Management.....	—	16,683	—	14,588	12,699
Naval petroleum reserves					
Reserves 1 and 2 (California).....	6,781	—	5,144	—	—
Reserve 3 (Wyoming).....	9,496	—	7,235	—	—
Program direction.....	10,219	—	9,992	—	—
Total, Naval petroleum reserves.....	26,496	—	22,371	—	—
Naval oil shale reserves.....	150	—	—	—	—
Subtotal, Naval petroleum & oil shale reserves.....	26,646	26,879	22,371	22,617	21,069
Use of prior year balances.....	-25,050	-25,050	-5,000	-5,000	—
Total, Naval Petroleum & Oil Shale Reserves.....	1,596	1,829	17,371	17,617	21,069
Elk Hills School Lands Fund					
California teachers' pension fund payment.....	—	—	—	—	36,000
Advance appropriation.....	36,000	36,000	36,000	36,000	36,000
Total, Elk Hills School Lands Fund.....	36,000	36,000	36,000	36,000	72,000
Energy Conservation					
Building technology, state and community sector					
Building research and standards					
Technology roadmaps and competitive R&D.....	6,761	6,761	6,857	6,857	2,357
Residential buildings integration.....	12,567	11,917	12,478	12,478	13,478
Commercial buildings integration.....	4,855	4,505	4,510	4,510	5,010
Equipment, materials and tools.....	61,198	39,679	38,547	38,547	31,718
Total, Building research and standards.....	85,381	62,862	62,392	62,392	52,563
Building technology assistance					
Weatherization assistance program.....	152,664	152,664	230,000	230,000	277,100
State energy program.....	37,916	37,916	45,000	45,000	38,798
Community partnerships.....	17,905	17,805	18,788	18,788	20,037
Energy star program.....	2,184	2,169	3,000	3,000	6,200
Total, Building technology assistance.....	210,669	210,554	296,788	296,788	342,135
Cooperative programs with states.....	1,964	1,964	2,000	2,000	—
Energy efficiency science initiative.....	3,828	3,828	4,000	4,000	—
Management and planning.....	13,202	14,133	15,090	15,090	14,093
Total, Building technology, state and community sector.....	315,044	293,341	380,270	380,270	408,791
Federal energy management program					
Program activities.....	22,668	21,227	18,900	18,900	23,425
Program direction.....	2,993	4,434	4,400	4,400	4,455
Total, Federal energy management program.....	25,661	25,661	23,300	23,300	27,880

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Industry sector					
Industries of the future (specific).....	71,831	71,831	72,624	72,624	71,615
Industries of the future (crosscutting).....	84,926	59,737	60,900	60,900	57,109
Cooperative programs with States.....	1,964	1,964	2,000	2,000	2,000
Energy efficiency science initiative.....	3,828	3,828	4,000	4,000	—
Management and planning.....	9,080	8,626	9,400	9,400	7,635
Total, Industry sector.....	171,629	145,986	148,924	148,924	138,359
Power technologies					
Distributed energy resources.....	—	45,899	61,896	61,896	62,284
Management and planning.....	—	1,447	1,950	1,950	1,620
Total, Power technologies.....	—	47,346	63,846	63,846	63,904
Transportation sector					
Vehicle technology R&D.....	157,399	157,061	155,122	155,122	149,280
Fuels utilization R&D.....	23,173	23,134	25,908	25,908	18,483
Materials technologies.....	41,731	41,547	40,293	40,293	29,800
Technology deployment.....	14,866	14,776	15,160	15,160	15,000
Cooperative programs with states.....	1,964	1,964	2,000	2,000	—
Energy efficiency science initiative.....	3,828	3,828	4,000	4,000	—
Management and planning.....	8,501	9,152	10,232	10,232	10,101
Total, Transportation sector.....	251,462	251,462	252,715	252,715	222,664
Policy and management.....	43,274	46,046	43,750	46,415	42,706
<i>Transfer from biomass (non-add).....</i>	<i>(-2,000)</i>	<i>(-2,000)</i>	<i>(—)</i>	<i>(—)</i>	<i>(—)</i>
Total, Energy Conservation.....	807,070	809,842	912,805	915,470	904,304
Economic Regulation					
Office of hearings and appeals.....	1,996	2,268	1,996	2,257	1,617
Strategic Petroleum Reserve					
SPR - Facilities development					
Storage facilities development.....	140,672	140,672	154,009	154,009	154,856
Management.....	15,965	16,811	17,000	17,899	14,898
<i>Use of SPR petroleum account (non-add).....</i>	<i>(-4,000)</i>	<i>(-4,000)</i>	<i>(—)</i>	<i>(—)</i>	<i>(—)</i>
Total, SPR - Facilities development.....	156,637	157,483	171,009	171,908	169,754
Northeast Home heating oil reserve.....	8,000	8,000	8,000	8,000	8,000
SPR petroleum account					
Oil acquisition.....	—	—	—	—	11,000
Transfer to Fossil Energy R&D.....	-12,000	-12,000	—	—	—
Transfer to SPR facilities development.....	-4,000	-4,000	—	—	—
Total, SPR petroleum account.....	-16,000	-16,000	—	—	11,000
Total, Strategic Petroleum Reserve.....	148,637	149,483	179,009	179,908	188,754

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Energy Information Administration					
National energy information system.....	75,508	78,154	78,499	81,199	83,301
Use of prior year balances.....	—	—	—	—	-500
Total, Energy Information Administration.....	75,508	78,154	78,499	81,199	82,801
Clean Coal Technology					
Advance appropriation.....	171,000	171,000	82,000	82,000	40,000
Retirement.....	—	447	—	463	—
Rescission.....	-20	-20	—	—	—
Deferral.....	-67,000	-67,000	-40,000	-40,000	—
<i>Transfer to Fossil Energy R&D (non-add).....</i>	<i>(-95,000)</i>	<i>(-95,000)</i>	<i>(-33,700)</i>	<i>(-33,700)</i>	<i>(-40,000)</i>
Total, Clean Coal Technology.....	103,980	104,427	42,000	42,463	40,000