

# Department of Energy

## Budget by Appropriation

(discretionary dollars in thousands - OMB Scoring)

	FY 2001 Comp Approp	FY 2002 Comp Approp	FY 2003 Request to Congress	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate
<b>Energy and Water Development</b>							
Energy Programs							
Energy Supply .....	693,481	719,024	696,690	712,000	727,000	744,000	762,000
Non-Defense Environmental Management.....	288,816	236,372	166,000	169,000	173,000	177,000	181,000
Uranium Facilities Maintenance & Remediation.....	414,102	418,425	382,154	240,359	245,289	251,452	257,615
Science.....	3,234,006	3,280,739	3,285,088	3,354,000	3,428,000	3,508,000	3,591,000
Nuclear Waste Disposal.....	192,906	97,278	212,045	216,000	221,000	226,000	232,000
Departmental Administration.....	188,336	151,792	169,635	173,000	177,000	181,000	185,000
Office of Inspector General.....	33,556	33,856	38,872	40,000	41,000	42,000	43,000
<b>Total, Energy Programs.....</b>	<b>5,045,203</b>	<b>4,937,486</b>	<b>4,950,484</b>	<b>4,904,359</b>	<b>5,012,289</b>	<b>5,129,452</b>	<b>5,251,615</b>
Atomic Energy Defense Activities							
National Nuclear Security Administration							
Weapons Activities.....	4,951,651	5,563,442	5,869,379	5,969,000	6,076,000	6,193,000	6,309,000
Defense Nuclear Nonproliferation.....	864,131	1,026,586	1,113,630	1,133,000	1,154,000	1,176,000	1,198,000
Naval Reactors.....	688,761	689,273	708,020	720,000	733,000	747,000	761,000
Office of the Administrator.....	326,148	326,486	347,705	354,000	360,000	366,000	373,000
<b>Total, National Nuclear Security Administration.....</b>	<b>6,830,691</b>	<b>7,605,787</b>	<b>8,038,734</b>	<b>8,176,000</b>	<b>8,323,000</b>	<b>8,482,000</b>	<b>8,641,000</b>
Environmental and Other Defense Activities							
Defense Env. Restoration & Waste Management.....	5,029,721	5,218,345	4,558,360	4,653,000	4,756,000	4,867,000	4,981,000
Defense Facilities Closure Projects.....	1,101,331	1,092,878	1,091,314	1,114,000	1,139,000	1,165,000	1,193,000
Environmental Management Privatization.....	-2,400	153,537	158,399	161,000	165,000	169,000	173,000
Environmental Management Cleanup Reform.....	—	—	800,000	817,000	835,000	854,000	875,000
Other Defense Activities.....	457,653	429,923	472,156	482,000	492,000	504,000	516,000
Defense Nuclear Waste Disposal.....	199,725	280,000	315,000	322,000	329,000	336,000	344,000
<b>Total, Environmental and Other Defense Activities.....</b>	<b>6,786,030</b>	<b>7,174,683</b>	<b>7,395,229</b>	<b>7,549,000</b>	<b>7,716,000</b>	<b>7,895,000</b>	<b>8,082,000</b>
Defense Nuclear Waste Disposal (Rescission).....	-75,000	—	—	—	—	—	—
Cerro Grande Fire Activities.....	203,013	—	—	—	—	—	—
<b>Total, Atomic Energy Defense Activities.....</b>	<b>13,744,734</b>	<b>14,780,470</b>	<b>15,433,963</b>	<b>15,725,000</b>	<b>16,039,000</b>	<b>16,377,000</b>	<b>16,723,000</b>
Power Marketing Administrations.....	208,856	214,962	204,750	208,000	214,000	218,000	223,000
Federal Energy Regulatory Commission.....	—	—	—	—	—	—	—
<b>Subtotal, Energy and Water Development.....</b>	<b>18,998,793</b>	<b>19,932,918</b>	<b>20,589,197</b>	<b>20,837,359</b>	<b>21,265,289</b>	<b>21,724,452</b>	<b>22,197,615</b>
UE D&D Fund Discretionary Payments.....	-419,076	-420,000	-442,000	-452,000	-463,000	-474,000	-485,000
Excess Fees and Recoveries, FERC.....	-755	-12,184	-12,920	-13,000	-13,000	-13,000	-13,000
Colorado River Basin.....	—	-26,000	-22,000	-22,000	-22,000	-23,000	-24,000
<b>Total, Energy and Water Development.....</b>	<b>18,578,962</b>	<b>19,474,734</b>	<b>20,112,277</b>	<b>20,350,359</b>	<b>20,767,289</b>	<b>21,214,452</b>	<b>21,675,615</b>
<b>Interior and Related Agencies</b>							
Fossil Energy Research & Development.....	442,555	587,163	494,155	504,000	515,000	527,000	540,000
Alternative Fuels Production.....	-1,000	-2,000	—	—	—	—	—
Naval Petroleum & Oil Shale Reserves.....	1,829	17,617	21,069	21,000	22,000	22,000	23,000
Elk Hills School Lands Fund.....	36,000	36,000	72,000	26,000	26,000	—	—
Energy Conservation.....	809,842	915,470	904,304	924,000	944,000	966,000	989,000
Economic Regulation.....	2,268	2,257	1,617	2,000	2,000	2,000	2,000
Strategic Petroleum Reserve.....	149,483	179,908	188,754	193,000	196,000	203,000	207,000
Energy Information Administration.....	78,154	81,199	82,801	85,000	86,000	88,000	90,000
Clean Coal Technology.....	104,427	42,463	40,000	—	—	—	—
<b>Total, Interior and Related Agencies.....</b>	<b>1,623,558</b>	<b>1,860,077</b>	<b>1,804,700</b>	<b>1,905,000</b>	<b>1,961,000</b>	<b>2,008,000</b>	<b>2,051,000</b>
<b>Total, Department of Energy .....</b>	<b>20,202,520</b>	<b>21,334,811</b>	<b>21,916,977</b>	<b>22,255,359</b>	<b>22,728,289</b>	<b>23,222,452</b>	<b>23,726,615</b>

# Department of Energy

## Budget by Organization

(discretionary dollars in thousands - OMB Scoring)

	FY 2001 Comp Approp	FY 2002 Comp Approp	FY 2003 Request to Congress	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate
<b>Nuclear Security, NNSA</b>							
Weapons activities.....	4,951,651	5,563,442	5,869,379	5,969,000	6,076,000	6,193,000	6,309,000
Defense Nuclear Nonproliferation.....	864,131	1,026,586	1,113,630	1,133,000	1,154,000	1,176,000	1,198,000
Naval Reactors.....	688,761	689,273	708,020	720,000	733,000	747,000	761,000
Office of the Administrator.....	326,148	326,486	347,705	354,000	360,000	366,000	373,000
Other defense activities.....	-3,244	-269	—	—	—	—	—
<b>Total, Nuclear Security, NNSA.....</b>	<b>6,827,447</b>	<b>7,605,518</b>	<b>8,038,734</b>	<b>8,176,000</b>	<b>8,323,000</b>	<b>8,482,000</b>	<b>8,641,000</b>
<b>Energy, Science and Environment</b>							
<b>Energy</b>							
Energy Efficiency & Renewable Energy.....	1,180,295	1,301,876	1,312,024	1,490,680	1,539,459	1,601,407	1,634,941
Fossil Energy.....	733,294	861,151	815,978	744,000	759,000	752,000	770,000
Nuclear Energy Science & Technology.....	277,105	293,928	250,659	256,167	261,564	267,681	274,157
<b>Total, Energy .....</b>	<b>2,190,694</b>	<b>2,456,955</b>	<b>2,378,661</b>	<b>2,490,847</b>	<b>2,560,023</b>	<b>2,621,088</b>	<b>2,679,098</b>
<b>Science</b>							
Office of Science.....	3,233,515	3,280,711	3,285,088	3,354,000	3,428,000	3,508,000	3,591,000
Technical Information Management.....	9,204	8,049	8,353	8,537	8,716	8,920	9,136
<b>Total, Science.....</b>	<b>3,242,719</b>	<b>3,288,760</b>	<b>3,293,441</b>	<b>3,362,537</b>	<b>3,436,716</b>	<b>3,516,920</b>	<b>3,600,136</b>
<b>Environment</b>							
Environmental Management.....	6,412,494	6,699,557	6,714,227	6,702,359	6,850,289	7,009,452	7,175,615
Civilian Radioactive Waste Management.....	392,631	377,278	527,045	538,000	550,000	562,000	576,000
Defense Nuclear Waste Disposal (Rescission).....	-75,000	—	—	—	—	—	—
Environment, Safety and Health.....	155,889	130,864	129,868	131,182	133,914	137,148	140,426
Worker and Community Transition.....	41,899	19,825	25,774	25,943	26,481	27,127	27,773
<b>Total, Environment.....</b>	<b>6,927,913</b>	<b>7,227,524</b>	<b>7,396,914</b>	<b>7,397,484</b>	<b>7,560,684</b>	<b>7,735,727</b>	<b>7,919,814</b>
<b>Total, Energy, Science and Environment.....</b>	<b>12,361,326</b>	<b>12,973,239</b>	<b>13,069,016</b>	<b>13,250,868</b>	<b>13,557,423</b>	<b>13,873,735</b>	<b>14,199,048</b>
<b>Corporate management</b>							
Corporate management (gross).....	852,574	845,147	889,755	911,102	931,894	952,140	973,384
Corp. Mgmt. (revenues, cost of work, & adjs.).....	-41,085	-76,909	-67,608	-69,611	-71,028	-72,423	-73,817
<b>Total, Corporate Management.....</b>	<b>811,489</b>	<b>768,238</b>	<b>822,147</b>	<b>841,491</b>	<b>860,866</b>	<b>879,717</b>	<b>899,567</b>
Cerro Grande Fire Activities.....	203,013	—	—	—	—	—	—
<b>Federal Energy Regulatory Commission</b>							
Excess Fees and Recoveries, FERC.....	—	—	—	—	—	—	—
FERC receipts.....	-755	-12,184	-12,920	-13,000	-13,000	-13,000	-13,000
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>-755</b>	<b>-12,184</b>	<b>-12,920</b>	<b>-13,000</b>	<b>-13,000</b>	<b>-13,000</b>	<b>-13,000</b>
<b>Total, Department of Energy.....</b>	<b>20,202,520</b>	<b>21,334,811</b>	<b>21,916,977</b>	<b>22,255,359</b>	<b>22,728,289</b>	<b>23,222,452</b>	<b>23,726,615</b>

# Department of Energy

## Corporate Management

(discretionary dollars in thousands - OMB Scoring)

	FY 2001 Comp Approp	FY 2002 Comp Approp	FY 2003 Request to Congress	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate
<b>Corporate Management</b>							
<b>Departmental Administration</b>							
Office of the Secretary.....	5,081	4,784	4,731	4,831	4,938	5,046	5,155
Management, Budget and Evaluation.....	116,824	112,505	110,841	113,175	115,686	118,232	120,777
Contract Reform.....	—	—	—	—	—	—	—
Chief Information Officer.....	73,978	76,380	84,160	85,932	87,838	89,772	91,704
Policy and International Affairs.....	17,237	16,816	21,619	22,074	22,564	23,060	23,557
Congressional and Intergovernmental Affairs.....	5,275	4,777	5,224	5,334	5,452	5,572	5,692
Public Affairs.....	4,244	4,057	4,685	4,784	4,890	4,997	5,105
General Counsel.....	23,894	23,925	23,964	24,469	25,011	25,562	26,112
Economic Impact and Diversity.....	6,916	6,504	6,821	6,965	7,119	7,276	7,432
Board of Contract Appeals (OHA).....	917	953	785	802	819	837	855
Cost of Work.....	74,027	71,837	69,916	71,389	72,972	74,577	76,183
Subtotal, Departmental Administration (gross).....	328,393	322,538	332,746	339,755	347,289	354,931	362,572
Use of PY balances & other adjustments.....	-8,009	-10,936	—	—	—	—	—
Total, Departmental Administration (gross).....	320,384	311,602	332,746	339,755	347,289	354,931	362,572
Transfer from other defense activities.....	-24,945	-22,000	-25,587	-25,755	-26,289	-26,931	-27,572
Revenues.....	-107,103	-137,810	-137,524	-141,000	-144,000	-147,000	-150,000
Total, Departmental Administration (net).....	188,336	151,792	169,635	173,000	177,000	181,000	185,000
<b>Other Defense Activities</b>							
Intelligence.....	36,154	40,618	41,559	41,832	42,700	43,741	44,783
Counterintelligence.....	45,079	45,514	39,383	46,386	47,348	48,503	49,657
Security & Emergency Operations.....	165,357	173,977	186,506	187,730	191,625	196,299	200,973
Energy Security.....	3,244	3,269	27,686	27,868	28,446	29,140	29,834
Independent Oversight & Performance Assurance....	22,275	22,228	22,615	22,763	23,236	23,802	24,369
Office of Hearings and Appeals.....	3,265	3,124	3,136	3,157	3,222	3,301	3,379
National Security programs administration support....	24,945	21,442	25,587	25,755	26,289	26,931	27,572
Total, Other Defense Activities.....	300,319	310,172	346,472	355,491	362,866	371,717	380,567
Office of Inspector General.....	33,556	33,856	38,872	40,000	41,000	42,000	43,000
Economic regulation—Hearings & Appeals.....	2,268	2,257	1,617	2,000	2,000	2,000	2,000
Energy Information Administration.....	78,154	81,199	82,801	85,000	86,000	88,000	90,000
<b>Power Marketing Administration.....</b>							
Southeastern.....	4,151	5,157	4,784	5,000	5,000	5,000	5,000
Southwestern.....	29,054	29,083	28,444	29,000	30,000	30,000	31,000
Western.....	172,988	178,059	168,788	171,000	176,000	180,000	184,000
Falcon and Amistad.....	2,663	2,663	2,734	3,000	3,000	3,000	3,000
Colorado river basin.....	—	-26,000	-22,000	-22,000	-22,000	-23,000	-24,000
Total, Power Marketing Administrations.....	208,856	214,962	204,750	208,000	214,000	218,000	223,000
Total, Corporate Management.....	811,489	768,238	822,147	841,491	860,866	879,717	899,567