

National Institutes of Health
National Institute on Drug Abuse

MECHANISM	Budget Mechanism - Total					
	FY 2003 Actual		FY 2004 Final Conference		FY 2005 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	1,034	\$413,482,000	1,046	\$435,557,000	1,062	\$450,354,000
Administrative supplements	-109	6,777,000	-70	4,505,000	-71	4,644,000
Full funded	5	648,000	4	500,000	4	505,000
Single year	420	143,793,000	375	132,349,000	379	134,573,000
Renewal	90	39,883,000	80	36,495,000	79	35,908,000
New	329	103,838,000	295	95,854,000	300	98,665,000
Supplements	1	72,000	0	0	0	0
Subtotal, competing	425	144,441,000	379	132,849,000	383	135,078,000
Subtotal, RPGs	1,459	564,700,000	1,425	572,911,000	1,445	590,076,000
SBIR/STTR	54	15,351,000	60	16,586,000	62	17,174,000
Subtotal, RPGs	1,513	580,051,000	1,485	589,497,000	1,507	607,250,000
Research Centers:						
Specialized/comprehensive	38	62,335,000	40	66,048,000	41	68,778,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	1	425,000	1	647,000
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Instit	0	0	0	0	0	0
Subtotal, Centers	38	62,335,000	41	66,473,000	42	69,425,000
Other Research:						
Research careers	241	30,043,000	248	32,301,000	252	33,272,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	17	39,243,000	17	39,243,000	17	39,243,000
Biomedical research support	0	0	0	19,000	0	24,000
Minority biomedical research sup	0	0	0	0	0	0
Other	48	15,468,000	49	15,021,000	49	15,495,000
Subtotal, Other Research	306	84,754,000	314	86,584,000	318	88,034,000
Total Research Grants	1,857	727,140,000	1,840	742,554,000	1,867	764,709,000
Research Training:	FTEs		FTEs		FTEs	
Individual awards	177	6,129,000	177	6,496,000	177	6,593,000
Institutional awards	358	13,685,000	364	14,585,000	372	15,191,000
Total, Training	535	19,814,000	541	21,081,000	549	21,784,000
Research & development contract: (SBIR/STTR)	107 -19	96,244,000 -6,742,000	114 -23	99,400,000 -7,000,000	114 -23	101,492,000 -7,000,000
Intramural research	FTEs		FTEs		FTEs	
Intramural research	118	73,633,000	119	77,230,000	119	79,210,000
Research management and suppc	265	48,114,000	254	50,522,000	253	51,865,000
Cancer prevention & control	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Total, NIDA	383	964,945,000	373	990,787,000	372	1,019,060,000
(RoadMap Support)		0		-3,402,000		-6,418,000
(Clinical Trials)		-155,848,000		-160,900,000		-165,200,000