

Archived Information

National Technical Institute for the Deaf - 2002

CFDA Number: 84.998 National Technical Institute for the Deaf: Operations, Construction, and Endowment Grant

Goal 8: To provide deaf and hearing students in undergraduate programs and professional studies with state-of-the-art technical and professional education programs, undertake a program of applied research; share National Technical Institute for the Deaf expertise and expand outside sources of revenue.

Objective 8.1 of 2: Provide deaf and hearing students in undergraduate and professional studies with outstanding state-of-the-art technical and professional education programs, complemented by a strong arts and sciences curriculum and supplemented with appropriate student support services.

Indicator 8.1.1 of 1: Enrollment: Maintain a student body of at least 1,080 undergraduate students, 100 educational interpreter program students, and 50 graduate students.

Targets and Performance Data				Assessment of Progress			Sources and Data Quality	
<i>Number of students</i>				<p>Status: Target met</p> <p>Progress: Undergraduate enrollment target exceeded. Negative trend away from target in the Educational Interpreter Program enrollment and the Graduate Program enrollment.</p> <p>Explanation: In fiscal year 2002, the number of Undergraduates increased beyond the target. The Educational Interpreter Program enrollment is below target. With more aggressive recruitment, the Institute is confident that the Educational Interpreter Programs enrollment will increase. The Graduate enrollment fell short its target, but increased over the fiscal year 2001 number. The fiscal year 2003 number of Undergraduates exceeded its target. The Educational Interpreter Program enrollment is below target primarily due to more rigorous entrance requirements since the program as elevated to a bachelor's level program last fall. With more aggressive recruitment, the Institute is confident that the Educational Interpreter enrollment will increase, but more slowly than originally anticipated. The graduate enrollment increased considerably over fiscal year 2002, but fell slightly short its target in</p>	<p>Additional Source Information: National Technical Institute for the Deaf Registrar Office records, FY 2003 as of October 2002.</p> <p>Frequency: Annually. Collection Period: 2003 Data Available: October 2003 Validated By: No Formal Verification. Data supplied by the National Technical Institute for the Deaf. No formal verification applied.</p>			
Year	Actual Performance		Performance Targets					
	Undergraduate	Educational Interpreter	Grad/Masters in Special Ed.			Undergraduate	Educational Interpreter	Grad/Masters in Special Ed.
1995	1,035	59	10					
1996	1,038	59	27					
1997	1,069	72	32					
1998	1,085	84	36					
1999	1,135	93	50			1,080	100	50
2000	1,084	77	59			1,080	100	50
2001	1,089	75	55			1,080	100	50
2002	1,125	53	60	1,080	100	75		
2003	1,093	65	73	1,080	100	75		

fiscal year 2003.

Objective 8.2 of 2: Maximize the number of students successfully completing a program of study

Indicator 8.2.1 of 2: Graduation rate: The graduation rate for students in sub-baccalaureate and baccalaureate programs will be maintained or increased.

Targets and Performance Data				Assessment of Progress			Sources and Data Quality		
<i>Student graduation rates</i>				<p>Status: Target exceeded</p> <p>Progress: In FY 2002, the overall target of 53 percent was surpassed by 4 percentage points.</p> <p>Explanation: In FY 2002, the graduation rate for students in the sub-baccalaureate programs was increased to 54 percent, and the rate for students in the baccalaureate programs increased to 66 percent, resulting in an overall graduation rate of 57 percent for all deaf students. The Institute's goal is to maintain the rate for students in sub-baccalaureate programs at 52 percent in FY 2003 and maintain the rate for students in baccalaureate programs above 60 percent.</p>	<p>Additional Source Information: National Technical Institute for the Deaf Registrar Office Records.</p> <p>Frequency: Annually. Collection Period: 2003 Data Available: October 2003 Validated By: No Formal Verification. Data supplied by the National Technical Institute for the Deaf. No formal verification procedure applied.</p>				
Year	Actual Performance		Performance Targets						
	Sub-OverallBaccalaureateBaccalaureate		Sub-OverallBaccalaureateBaccalaureate						
1997	50	50	51						
1998	51	50	57						
1999	53	50	61						
2000	53	50	63				53	51	61
2001	54	50	64				53	51	61
2002	57	54	66	53	52	61			

Indicator 8.2.2 of 2: Student retention rate: the first-year student overall retention rate will be maintained; sub-baccalaureate will increase; and baccalaureate will be maintained.

Targets and Performance Data				Assessment of Progress			Sources and Data Quality		
<i>Student retention rates</i>				<p>Status: Target met</p> <p>Progress: In FY 2002 overall target of 74% was exceeded by 3 percentage points</p> <p>Explanation: In Fy 2002, the sub-Baccalaureate rate of 72 percent was 2 percentage points below the target, but 4 percentage points above the FY 2001 performance level. This pattern of improvement makes NTID confident that current and new retention strategies will help achieve the target of 74 percent in 2003 or 2004. Baccalaureate retention rate improved to 87%, which once again surpassed the target of 84 percent, and is better than the rate for hearing freshmen entering RIT.</p>	<p>Additional Source Information: NTID Registrar office records</p> <p>Frequency: Annually. Collection Period: 2003 Data Available: October 2003 Validated By: No Formal Verification. Data supplied by NTID. No formal verification procedure applied.</p>				
Year	Actual Performance		Performance Targets						
	Sub-OverallBaccalaureateBaccalaureate		Sub-OverallBaccalaureateBaccalaureate						
1997	76	75	84						
1998	74	73	81						
1999	74	69	84						
2000	74	69	85				74	73	84
2001	74	68	86				74	74	84
2002	77	72	87	74	74	84			