

Department of Energy
FY 2003 and FY 2004 COMPETITIVE SOURCING ACTIVITIES

SAVINGS & PERFORMANCE UPDATE
(Dollars in Millions)

Agency	Bureau	Function Competed	Type of Competition	Total Estimated Savings (As reported to Congress in past 647 reports)	Total Performance Period (in years)	Actual Phase-In Completion Date (MM/DD/YYYY)	Actual Accrued Savings FY 2002	Actual Accrued Savings FY 2003	Actual Accrued Savings FY 2004	Actual Accrued Savings FY 2005	Total Actual Accrued Savings	Pd Over Which Actual Savings Accrued (In Years)	Savings Methodology: Calculation/ Proxy	Quantifiable Description of Improvements in Service or Performance (if appropriate)
STREAMLINED COMPETITIONS														
DOE		Civil Rights	Streamlined cost comparison (old circular)	1.500	5	9/1/2003			0.920	0.575	1.495	2	Calculation	
DOE		National Nuclear Security Administration (NNSA) Logistics	Streamlined competition with MEO	6.000	5	9/30/2004				2.100	2.100	1	Calculation	
SUBTOTAL, STREAMLINED COMPETITIONS				7.500							3.595			
STANDARD COMPETITIONS														
DOE		Graphics	Cost comparison (old circular)	4.300	5	3/1/2004			0.764	0.694	1.458	1.5	Calculation	
DOE		Financial Services	Standard competition	31.000	5	4/1/2005				1.700	1.700	0.4	Calculation	
DOE		Human Resources Training	Standard competition	33.840	5									
SUBTOTAL, STANDARD COMPETITIONS				69.140							3.158			
TOTAL, ALL COMPETITIONS				76.640							6.753			