LAKE TAHOE SNPLMA ROUND 10 CAPITAL PROJECT NOMINATIONS AND SCIENCE THEMES 3/23/09 Lake Tahoe Federal Advisory Committee (LTFAC) Preliminary Recommendation

FEDERAL AGENCY SPONSOR	CAPITAL PROJECT NAME	ORIGINAL NOMINATION REQUEST FOR ROUND 10	3/23/09 LTFAC PRELIMINARY RECOMMENDATION	RATIONALE FOR CHANGES IN FUNDING LEVEL
	Forest Health			
USFS	South Shore Hazardous Fuel Reduction & Healthy Forest Restoration Implementation	\$3,750,000	\$3,750,000	No Change
USFS	Carnelian Hazardous fuel Reduction & Healthy Forest Restoration Implementation	\$1,500,000	\$0	This project was submitted under two separate SNPLMA funding sources (Lake Tahoe and Hazardous Fuels Category). The project is tentatively recommended for funding under the Hazardous Fuels Category.
USFS	Spooner Hazardous Fuel Reduction & Healthy forest Restoration Implementation	\$1,000,000	\$0	This project was submitted under two separate SNPLMA funding sources (Lake Tahoe and Hazardous Fuels Category). The project is tentatively recommended for funding under the Hazardous Fuels Category.
USFS	Lake Tahoe Urban Forest Restoration and Fuels Reduction Implementation	\$2,000,000	\$0	This project was submitted under two separate SNPLMA funding sources (Lake Tahoe and Hazardous Fuels Category). The project is tentatively recommended for funding under the Hazardous Fuels Category.
USFS	West Shore WUI Hazardous Fuel Reduction & Forest Health Planning Project	\$750,000	\$750,000	*Identified as lower priority project - funding for this project could be reduced.
	Watershed and Habitat Improvement			
USFWS	Preventing Aquatic Invasive Species Proliferation in Lake Tahoe	\$985,000	\$985,000	*Project can be scaled back by \$100,000 for invasives control in the Tahoe Keys due to potential availability of alternative funding.
USFWS	Recovery/Restoration of Lahontan Cutthroat Trout in the Tahoe Basin	\$860,500	\$560,000	Project scaled back to conduct work in Fallen Leaf Lake and Upper Truckee River; no work planned in Lake Tahoe.
USFS	Erosion Control Grant Program	\$10,000,000	\$10,000,000	No Change
USFS	Upper Truckee River Restoration - Sunset Reach	\$4,500,000	\$4,500,000	No Change
USFS	Basin Wide Trail Construction, BMP Upgrades, Decommissioning	\$753,000	\$553,000	*Project focus will be in Angora fire area. Project can be scaled back to reduce trail work on Fallen Leaf Bike Trail. Project can be further scaled back by \$303,000 reducing trails work in Cold Creek/High Meadows and Daggett Summit Trail System.
USFS	Aspen Community Restoration	\$200,000	\$200,000	*Identified as lower priority project - funding for this project could be reduced.
USFS	Meeks Creek Ecosystem Restoration	\$60,000	\$60,000	No Change
USFS	Cold Creek/High Meadow Ecosystem Restoration	\$200,000	\$200,000	No Change
USFS	Big Meadow Fire Regime Restoration	\$235,000	\$235,000	No Change
USFS	Angora Fire: Meadow Restoration Project	\$100,000	\$100,000	*Identified as lower priority project - funding for this project could be reduced.
USFS	Angora Fire Long-Term Restoration: Aspen Planting	\$50,000	\$50,000	*Identified as lower priority project - funding for this project could be reduced.
USFS	Resource Inventories, Surveys & Analysis	\$500,000	\$500,000	No Change
EPA	Tahoe Integrated Information Management Systems (TIIMS)	\$515,337	\$214,000	Project can be scaled back to fund existing operation for 2 years with no new product development.
EPA	Lake Tahoe Total Daily Maximum Load (TMDL) Management System	\$588,800	\$584,325	Agency refinement of original cost.
USGS	Light Detection & Ranging (LiDAR) & Multi-spectral Geospatial Data Acquisition	\$399,960	\$399,960	*Identified as lower priority project - funding for this project could be reduced.
USFS	Incline Hazardous fuels Reduction & Healthy Forest Restoration Implementation	\$1,000,000	\$0	Project can be submitted in Round 11 for implementation planned in FY2011.
BOR	Upper Truckee River Restoration - Middle Reaches 1 & 2	\$1,000,000	\$0	Concerns with private land ownership, public access and long term maintenance responsibility.
BOR	Restoration of Rosewood Creek - Middle Reach (Area A)	\$2,670,730	\$0	Concerns with private land ownership, public access and long term maintenance responsibility.
FHWA	Kings Beach Commercial Core Improvements	\$3,000,000	\$0	SNPLMA has already funded \$11.175 million in Rounds 5 through 9 for water quality - related design and improvements.
24 Projects				
	SCIENCE THEMES TOTAL	\$3,750,000 \$40,368,327	\$3,750,000 \$27,391,285	*Project can be scaled back by \$400,000. Reduction in funding of \$225,000 would be equally reduced for three theme areas; \$175,000 reduction would not fund sub theme for Evaluation of Upland Ecological Integrity.