

Appendix B

**TABLE 2. FY 2007-2009 CLIMATE CHANGE SCIENCE PROGRAM
BUDGET BY GOAL AND PARTICIPATING AGENCY/DEPARTMENT**

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

	Research											Res Subtotal	Obs ² Subtotal	TOTAL
	USDA	DOC ¹	DOE	HHS	DOI	DOT	USAID	EPA	NASA	NSF	SI			
FY 2009 Request														
Goal 1	0.0	217.7	47.3	0.0	11.9	0.0	0.0	0.0	80.8	51.8	1.1	410.6	399.6	810.2
Goal 2	19.6	41.6	33.1	0.0	4.5	1.9	0.0	0.0	149.6	64.1	0.4	314.8	127.9	442.7
Goal 3	0.0	46.5	50.4	0.0	1.2	0.0	0.0	0.0	127.0	54.7	0.0	279.8	187.3	467.1
Goal 4	16.8	2.0	13.1	46.8	12.2	0.0	0.0	3.6	21.3	41.0	3.2	160.0	53.4	213.4
Goal 5	23.9	16.8	2.0	0.0	1.6	0.0	20.0	12.7	56.8	9.0	1.0	143.8	0.0	143.8
TOTAL	60.3	324.6	145.9	46.8	31.4	1.9	20.0	16.3	435.5	220.6	5.7	1,309.0	768.2	2,077.2
FY 2008 Estimate														
Goal 1	0.0	162.0	46.4	0.0	12.0	0.0	0.0	0.0	75.3	49.5	1.1	346.3	341.1	687.4
Goal 2	19.3	38.7	32.2	0.0	5.3	0.5	0.0	0.0	143.2	60.0	0.4	299.6	119.7	419.3
Goal 3	0.0	46.1	34.8	0.0	1.3	0.0	0.0	0.0	119.2	48.7	0.0	250.1	163.6	413.7
Goal 4	18.5	4.7	13.1	46.8	12.3	0.0	0.0	4.4	20.8	38.0	3.2	161.8	41.8	203.6
Goal 5	26.7	14.8	2.0	0.0	2.6	0.0	14.0	15.2	53.8	9.0	1.0	139.1	0.0	139.1
TOTAL	64.5	266.3	128.5	46.8	33.5	0.5	14.0	19.6	412.3	205.3	5.7	1,197.0	666.2	1,863.2
FY 2007														
Goal 1	0.0	139.7	44.6	0.0	11.0	0.0	0.0	0.0	78.6	49.5	1.1	324.5	298.9	623.4
Goal 2	16.9	37.6	31.0	0.0	3.1	0.4	0.0	0.0	140.2	61.4	0.4	291.0	173.9	464.9
Goal 3	0.0	42.1	29.8	0.0	1.4	0.0	0.0	0.0	114.9	48.7	0.0	236.9	163.9	400.8
Goal 4	17.9	3.8	17.8	46.8	9.5	0.4	0.0	2.7	19.0	38.0	3.2	159.1	36.9	196.0
Goal 5	26.2	12.5	2.0	0.0	1.5	0.0	14.0	14.3	57.8	9.0	1.0	138.3	0.0	138.3
TOTAL	61.0	235.7	125.2	46.8	26.5	0.8	14.0	17.0	410.5	206.6	5.7	1,149.8	673.6	1,823.4

¹ The FY 2007 amount of \$236 million reflects an estimate of climate expenditures. The recently calculated actual expenditures in FY 2007 were \$265 million.

² NASA observing systems.

Note: Any minor discrepancies within this table and between this table and others are due to rounding.