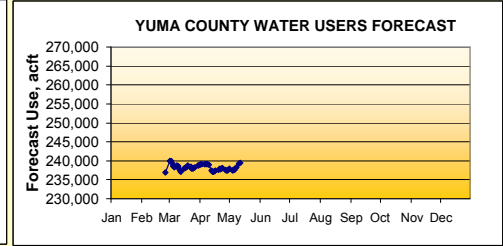
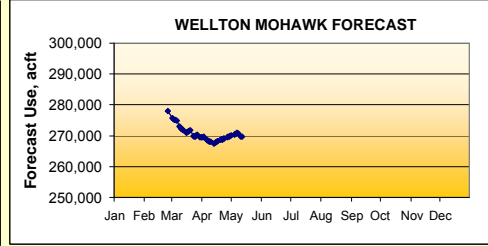
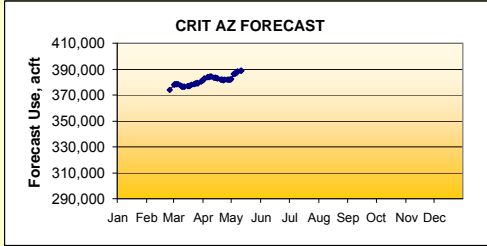
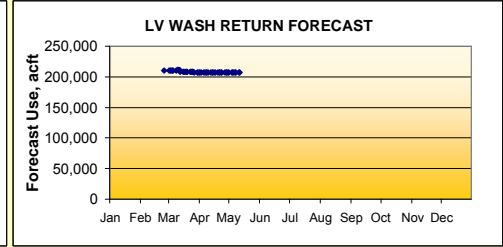
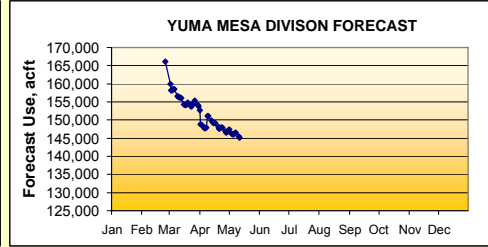
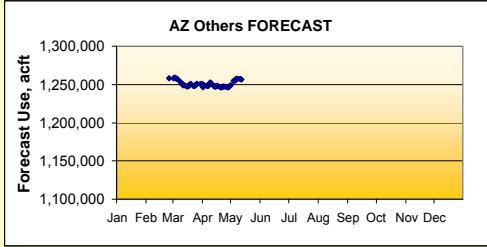
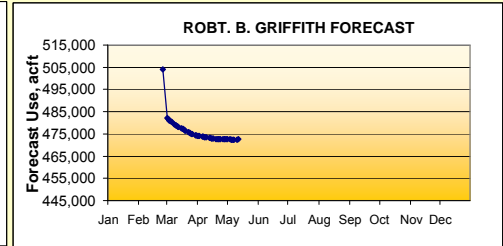
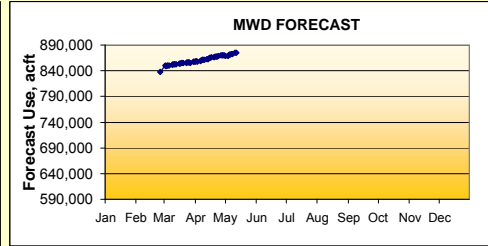
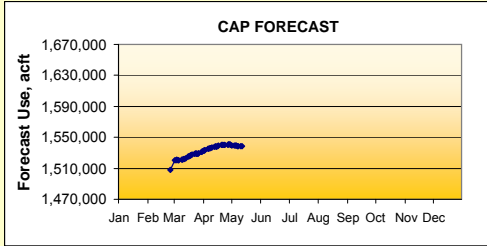
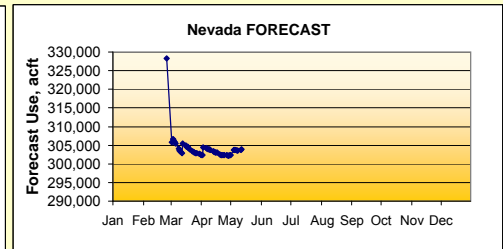
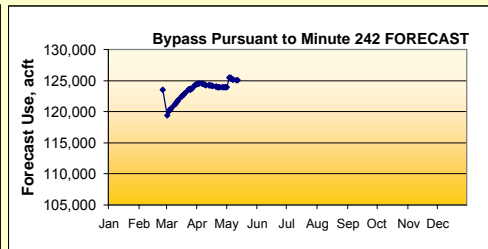
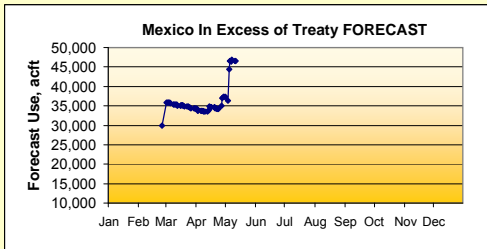
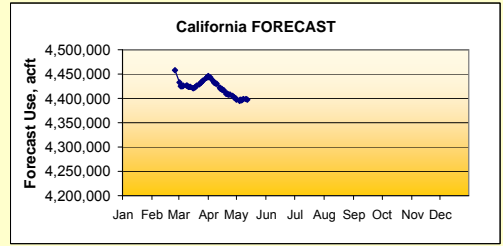
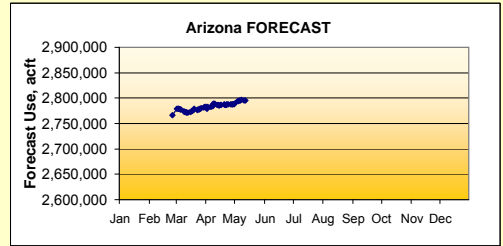
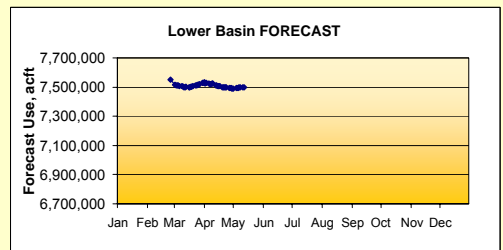


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY

	Use To Date CY2009	Forecast Use CY2009	Approved Use /2 CY2009	Excess to Approval CY2009
ARIZONA	1,167,437	2,794,725	2,766,331	28,394
CALIFORNIA	1,613,589	4,397,470	4,458,239	-60,769
NEVADA	68,927	303,843	328,500	-24,657
STATES TOTAL /3	2,849,953	7,496,038	7,553,070	-57,032
MEXICO IN SATISFACTION OF TREATY TO MEXICO AS SCHEDULED	750,680	1,546,580	1,500,000	46,580
MEXICO IN EXCESS OF TREATY	27,467	46,580		
BYPASS PURSUANT TO MINUTE 242	41,394	125,012		
TOTAL LOWER BASIN & MEXICO	3,642,027	9,167,630		

- 1/ Incorporates Jan-Mar USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[California Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2009	Forecast Use CY2009	Estimated Use CY2009	Excess to Estimated Use CY2009	Diversion To Date CY2009	Forecast Diversion CY2009	Approved Diversion CY2009	Excess To Approved Diversion CY2009
CALIFORNIA PUMPERS	1,036	2,812	2,812	---	1,873	5,085	5,085	0
FORT MOJAVE INDIAN RESERVATION, CA	4,538	8,513	7,645	---	8,436	15,826	14,212	1,614
CITY OF NEEDLES (includes LCWSP use)	655	1,777	1,777	0	1,002	2,720	2,720	0
METROPOLITAN WATER DISTRICT	414,640	874,885	837,137	37,748	415,752	878,268	840,240	---
COLORADO RIVER INDIAN RESERV., CA	1,169	3,173	5,450	---	3,442	9,345	9,345	0
PALO VERDE IRRIGATION DISTRICT	89,162	344,810	368,720	---	241,336	844,691	880,000	-35,309
YUMA PROJECT RESERVATION DIVISION	18,672	43,922	45,758	---	36,633	95,475	98,200	-2,725
YUMA PROJECT RESERVATION DIVISION - INDIAN UNIT	---	---	---	---	19,113	48,055	48,300	-245
YUMA PROJECT RESERVATION DIVISION - BARD UNIT	---	---	---	---	17,520	47,420	49,900	-2,480
YUMA ISLAND PUMPERS	2,260	6,136	6,136	---	4,087	11,096	11,096	0
FORT YUMA INDIAN RESERVATION - RANCH 5	129	987	987	---	233	1,785	1,785	0
IMPERIAL IRRIGATION DISTRICT	972,861	2,756,162	2,817,297	-61,135	1,001,799	2,840,645	2,886,338	---
SALTON SEA SALINITY MANAGEMENT	14,534	30,823	30,000	823	15,682	31,823	30,974	---
COACHELLA VALLEY WATER DISTRICT	93,276	321,686	335,013	-13,327	96,117	331,592	343,511	---
OTHER LCWSP CONTRACTORS	333	903	903	---	528	1,432	1,432	0
CITY OF WINTERHAVEN	26	71	71	---	39	106	106	0
CHEMEHUEVI INDIAN RESERVATION	298	810	6,101	---	4,177	11,340	11,340	0
TOTAL CALIFORNIA	1,613,589	4,397,470			1,867,770	5,081,228	5,136,383	
FORT YUMA INDIAN RESERVATION / 1	---	---	---	---	21,207	55,684	55,929	-245

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

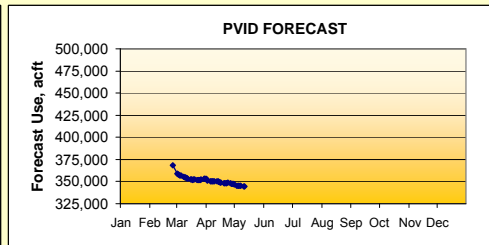
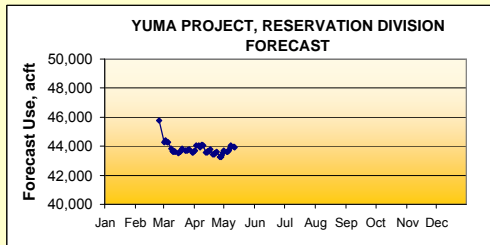
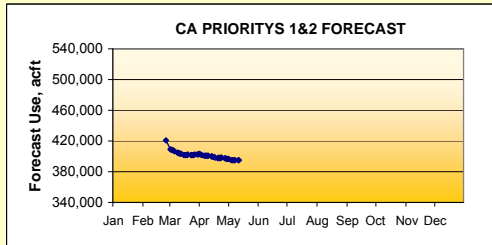
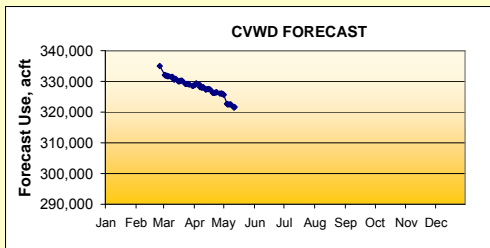
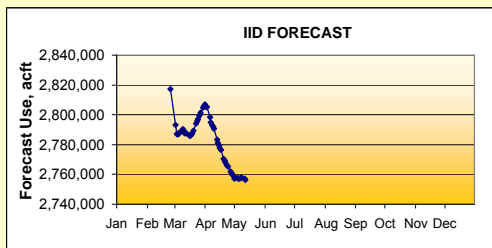
California Basic Apportionment	4,400,000
Paybacks for 01-02 Obligations (CVWD)	-3,987
Payback of IOPP Overrun (IID, Ft Mojave)	-1,852
LCWSP Underpumping	78
Intentionally Created Surplus Water (IID)	0
MWD recovery of Interstate Underground Storage from Arizona	30,000
Delivery of System Efficiency ICS (MWD)	34,000 Approval pending
Total State Adjusted Apportionment	4,458,239
Excess to Total State Adjusted Apportionment	-60,769

ISG BENCHMARK COMPARISON CALCULATION

Priorities 1, 2, 3b Use (PVID+YPRD+Island+PVID Mesa)	394,868
MWD Adjustment	0
Total California Agricultural Use (PVID+YPRD+Island+IID+CVWD)	3,472,716
California Agricultural Paybacks	4,490
Misc. PPRs Covered by IID and CVWD	14,500
MWD-CVWD Exchange	-10,000
IID ICS	
Total Benchmark Use	3,481,706
ISG Benchmark (Exhibit B)	3,600,000
Amount over/(under) ISG Benchmark	-118,294

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 12/15/2008.
Yuma Island assumed to be included in Priority 2.
Click on California Schedules and Approvals above for incoming diversion schedules and approvals
1/ Fort Yuma Indian Reservation includes Yuma Project Reservation Division Indian Unit, Ranch 5, an estimate of domestic use and pumps.



NOTE:

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ARIZONA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[Arizona Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2009	Forecast Use CY2009	Estimated Use CY2009	Excess to Estimated Use CY2009	Diversion To Date CY2009	Forecast Diversion CY2009	Approved Diversion CY2009	Excess to Approved Diversion CY2009
ARIZONA PUMPERS	6,728	18,264	18,264	---	10,351	28,099	28,099	0
LAKE MEAD NAT'L RECREATION AREA, AZ	76	384	345	---	76	384	345	39
DAVIS DAM PROJECT	0	1	1	---	13	36	36	0
BULLHEAD CITY	2,224	9,849	8,522	---	3,320	14,701	12,720	1,981
MOHAVE WATER CONSERVATION	196	531	531	---	292	793	793	0
BROOKE WATER (CONSOLIDATED)	108	293	293	---	161	437	437	0
MOHAVE VALLEY I. & D. DISTRICT	4,850	24,321	22,086	---	8,982	45,040	40,900	4,140
FORT MOJAVE INDIAN RESERVATION, AZ	8,863	53,143	44,280	---	16,413	98,413	82,000	16,413
GOLDEN SHORES WATER CONSV. DIST.	133	360	360	---	198	538	538	0
HAVASU NATIONAL WILDLIFE REFUGE	2,460	4,765	3,562	1,203	20,496	47,561	41,839	5,722
LAKE HAVASU CITY	3,212	13,588	11,626	---	5,182	21,917	18,751	3,166
CENTRAL ARIZONA PROJECT	745,132	1,538,198	---	---	745,132	1,538,198	---	---
TOWN OF PARKER	89	442	398	44	279	1,192	1,030	162
COLORADO RIVER INDIAN RESERV., AZ	142,976	388,655	374,106	---	227,764	667,199	662,000	5,199
EHRENBURG IMPROVEMENT ASSN.	131	357	357	---	184	499	499	0
CIBOLA VALLEY IRRIGATION DISTRICT	6,969	18,919	18,919	---	9,747	26,460	26,460	0
CIBOLA NATIONAL WILDLIFE REFUGE	3,807	10,335	10,335	0	6,141	16,670	16,670	0
IMPERIAL NATIONAL WILDLIFE REFUGE	1,925	5,227	5,227	0	3,105	8,430	8,430	0
YUMA PROVING GROUND	155	679	614	---	155	679	614	65
GILA MONSTER RANCH	1,280	4,777	5,071	---	2,295	8,519	8,855	-336
WELLTON MOHAWK I. & D. DISTRICT	91,105	269,646	278,000	-8,354	136,399	414,058	424,997	---
CITY OF YUMA	4,821	20,554	22,630	-2,076	8,133	32,565	35,955	-3,390
MARINE CORPS AIR STATION (YUMA)	377	1,898	2,010	---	377	1,898	2,010	-112
SOUTHERN PACIFIC COMPANY	9	35	29	---	17	60	48	12
YUMA MESA FRUIT GROWERS ASSN.	0	0	0	---	0	0	0	0
UNIVERSITY OF ARIZONA	190	770	662	---	190	770	662	108
YUMA UNION HIGH SCHOOL.	83	185	117	---	111	247	156	91
CAMILLE, ALEC. JR.	0	0	0	---	0	0	0	0
DESERT LAWN MEMORIAL	14	85	85	---	20	121	121	0
NORTH GILA VALLEY IRRIGATION DIST.	5,488	12,686	12,992	---	16,800	51,034	53,200	-2,166
YUMA IRRIGATION DISTRICT	14,634	39,770	41,520	---	26,326	73,008	74,500	-1,492
YUMA MESA I. & D. DISTRICT	12,699	92,472	111,496	---	51,572	193,605	201,722	-8,117
UNIT "B" I. & D. DISTRICT	2,549	17,146	20,363	---	7,943	31,308	33,350	-2,042
FORT YUMA INDIAN RESERVATION	119	910	910	---	119	1,336	1,400	-64
YUMA COUNTY WATER USERS ASSOCIATION	101,563	239,453	236,904	---	143,577	370,029	376,000	-5,971
COCOPAH INDIAN RESERVATION	2,036	4,842	4,365	---	2,066	6,347	6,650	-303
YUMA AREA OFFICE, USBR	436	1,184	1,184	---	436	1,184	1,184	0
RETURN FROM SOUTH GILA WELLS	0	0	0	---	---	---	---	---
TOTAL ARIZONA	1,167,437	2,794,725	2,766,173		1,454,372	3,703,335	3,670,978	
CAP	745,132	1,538,198	1,508,007			1,538,198	1,508,007	
ALL OTHERS	422,305	1,256,527	1,258,166			2,165,137	2,162,971	
YUMA MESA DIVISION, GILA PROJECT	32,821	144,928	250,000	-105,072		317,647		

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Payback of IOPP overruns - Gila Monster Ranch	-169
System Conservation Created in Arizona (YMIDD)	-3,500
Intentionally Created Unused Apportionment for MWD	-30,000
Total State Adjusted Apportionment	2,766,331
Excess to Total State Adjusted Apportionment	28,394

Estimated Allowable Use for CAP 1,511,050

NOTES:
Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals

U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2009

NEVADA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS

[Nevada Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

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WATER USER	Use To Date CY2009	Forecast Use CY2009	Estimated Use CY2009	Excess to Estimated Use CY2009	Diversion To Date CY2009	Forecast Diversion CY2009	Approved Diversion CY2009	Excess To Approved Diversion CY2009
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	134,908	472,545	503,984	-31,439	145,349	472,545	503,984	-31,439
LAKE MEAD NAT'L RECREATION AREA, NV.	226	927	792	---	226	927	792	135
BASIC MANAGEMENT INC.	2,486	10,125	8,608	---	2,486	10,125	8,608	1,517
CITY OF HENDERSON (BMI DELIVERY)	4,223	18,307	15,878	---	4,223	18,307	15,878	2,429
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	---	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	4	12	12	0	17	86	76	---
PACIFIC COAST BUILDING PRODUCTS INC.	324	1,137	928	---	324	1,137	928	209
BOULDER CANYON PROJECT	15	41	41	---	27	72	72	0
SOUTHERN CALIFORNIA EDISON	202	841	720	121	202	841	720	121
BIG BEND WATER DISTRICT	588	2,431	2,061	---	1,390	5,826	4,961	865
FT. MOJAVE INDIAN TRIBE	912	4,460	5,193	---	1,361	7,750	7,750	0
LAS VEGAS WASH RETURN FLOWS	-74,963	-206,983	-210,013	---				
TOTAL NEVADA	68,927	303,843	328,204	-24,361	155,606	517,616	543,769	-26,163
SNWS	59,945	265,562				472,545		
ALL OTHERS	8,982	38,281				45,071		
NEVADA USES ABOVE HOOVER	67,225	296,111				503,199		
NEVADA USES BELOW HOOVER	1,702	7,732				14,417		

NEVADA ADJUSTED APPORTIONMENT CALCULATION

Nevada Basic Apportionment	300,000
Tributary Conservation Intentionally Created Surplus	28,500
Total State Adjusted Apportionment	328,500
Excess to Total State Adjusted Apportionment	-24,657

NOTES:

Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals