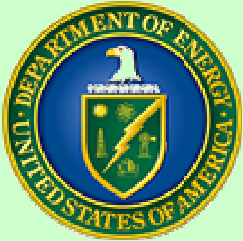**Project Assessment and Reporting System**

PARS II
Deployment Discussion

John Makepeace (OECM)
Kai Mong (EES), Judith Bernsen (EES/PMC)
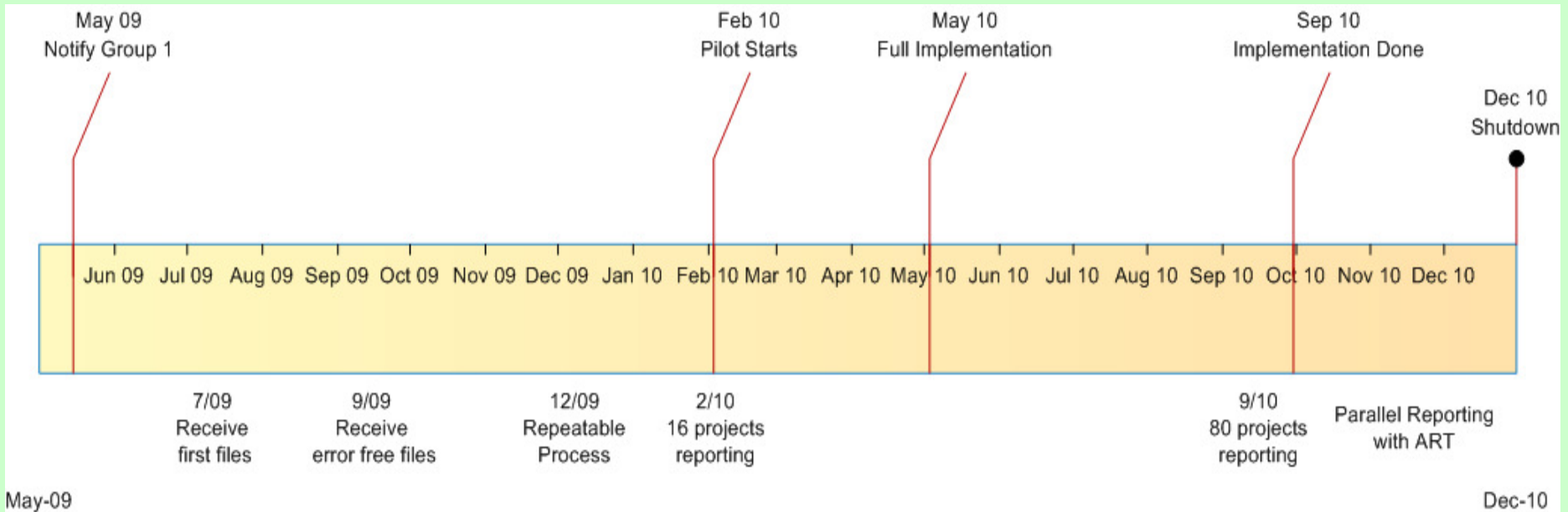April 16, 2009

Purpose

- Review inclusion/exclusion of projects
- Discuss the proposed schedule for transitioning projects

PARS II Timeline

May 09
Notify Group 1

Feb 10
Pilot Starts

May 10
Full Implementation

Sep 10
Implementation Done

Dec 10
Shutdown

Jun 09 Jul 09 Aug 09 Sep 09 Oct 09 Nov 09 Dec 09 Jan 10 Feb 10 Mar 10 Apr 10 May 10 Jun 10 Jul 10 Aug 10 Sep 10 Oct 10 Nov 10 Dec 10

7/09
Receive
first files

9/09
Receive
error free files

12/09
Repeatable
Process

2/10
16 projects
reporting

9/10
80 projects
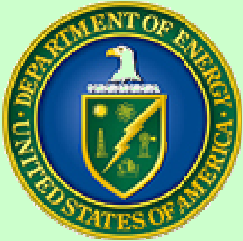reporting

Parallel Reporting
with ART

May-09

Dec-10

Target Dates

- May 2009 – DOE-wide announcement
- May 2009 – Contact Group 1
- Sep 2009 – Error free files from Group 1
- Dec 2009 – Group 1 repeatable process established
- Feb 2010 – Groups 1-3 begin reporting
- Sep 2010 – Group 9 begins reporting

Exclusion Criteria

- Project was excluded if
  - Planned CD-4 date was on or before Sep 30 2010
  - Project was at CD-0 or CD-1 with no planned CD-2 date on or before Sep 30 2010
  - Project at CD-3 and more than 50% complete (schedule)
  - Project TPC < $20M

Grouping Criteria

- Projects were grouped using the following considerations

  - Planned CD-4 date

  - TPC value

  - Number of projects at site

Next Steps

- OECM and program review of project priorities and groupings

- Revised group list

- Action Items

- Next meeting – Process for working with projects