



PARS II Project Team

**OECEM PARS II OA Module
High-Level Screen Designs
IPT Presentation
April 30, 2009**

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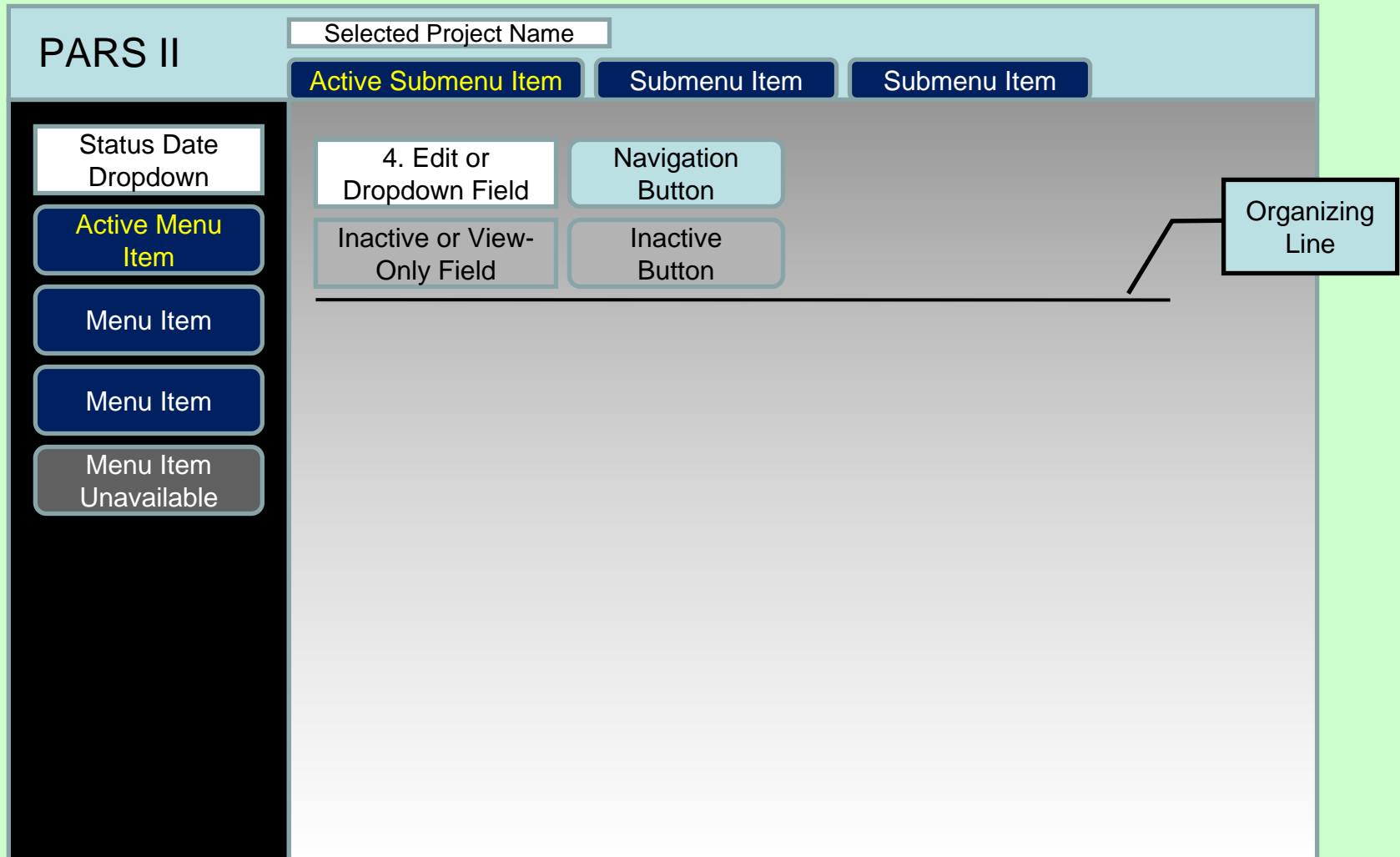


High-Level Screen Designs

- Initiating a Capital Program
- Initiate/Update a Project
- Project Contact Assignments
- CD-0
- CD-1
- CD-2
- CD3A
- CD-3
- CD-4
- Closeout
- BCP
- Monthly Status – FPD
- Monthly Status - Program
- Monthly Status – OECCM
- Edit KPPs
- Attachments
- Project Overview
- Initiating a Capital Program (EM-C Example)



Visual Key for High-Level Screen Designs





Initiating a Capital Program

PARS II

Program Attributes

Status Date
Dropdown

Initiate/Update a
Capital Program

Initiate/Update a
Project

Project/CD
Overview

Add BCP

Monthly Status
Reporting

Update Budget

View KPPs

Update Other
Attachments

2. Level 1:
Program

3. Level 2:
Program Office

4. Level 3:
Capital Program

#. Capital
Program
Description

28. Federal
Program Manager

29. FPM
Certification
Status

Projects	TPC	ECD
Project 1		
Project 2		
Project 3		
TOTALS		

PY

NTB

OPER

LCC



Initiate/Update a Project

PARS II

Selected Project Name

Project Attributes

Project Contacts

Status Date Dropdown	2. Level 1: Program	3. Level 2: Program Office	4. Level 3: Capital Program	6. PARS Project ID
Initiate/Update a Capital Program	7. DOE Project Number	8. Project Name	9. Project Acronym	10. Project Description
Initiate/Update a Project	11. Project Type 1	12. Project Type 2	214. Program Point of Contact	32. FPD Name
Project/CD Overview	215. OECM Analyst			
Add BCP	17. Project Location	16. Project Site Code	18. Prime Contractor Name	
Monthly Status Reporting	13. Project Activity Status	14. Project On Hold	15. Project of Special Interest	
Update Budget	Date Updated	Update By		
View KPPs				
Update Other Attachments				



Project Contact Assignments

PARS II

Selected Project Name

Project Attributes

Project Contacts

Contact Name	ORG	Role on Proj.	Title	Date Assigned	Date Unassigned	Phone	Email	Address
John Doe	EM	FPD	FPD					
Jane Smith	Bechtel	Contract or POC	Contract or					
Jimmy Mack	EM	COR	COR					
Jerry Balmer	MA	Alternate Analyst	OECM Analyst					

Add

Remove

Date Updated

Updated By



Updating CD0

PARS II

[Overview](#)
[CD0](#)
[CD1](#)
[CD2](#)
[CD3A](#)
[CD3](#)
[CD4](#)
[Closeout](#)

Status Date Dropdown	85. CD0 Date Approved	92. CD0 Approved By	99. CD0 Approval Notes	
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106. CD0: TPC Low	107. CD0: TPC High	108. CD0: CD4 Low	109. CD0: CD4 High
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79. CD1 Date Planned	80. CD2 Date Planned	81. CD3A Date Planned	82. CD3 Date Planned
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#. CD4 Date Planned

32. FPD Name	33. FPD Certification Level
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Update KPPs	Update/View CD0 Attachments
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Date Updated	Updated By
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Updating CD1

PARS II

Selected Project Name

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add BCP

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments

Overview

CD0

CD1

CD2

CD3A

CD3

CD4

Closeout

86. CD1 Date Approved	93. CD1 Approved By	100. CD1 Approval Notes	79. CD1 Date Planned
110. CD1: TPC Low	111. CD1: TPC High	112. CD1: CD4 Low	113. CD1: CD4 High
80. CD2 Date Planned	81. CD3A Date Planned	82. CD3 Date Planned	83. CD4 Date Planned
32. FPD Name	33. FPD Certification Level		
Update KPPs	Update/View CD1 Attachments		
Date Updated	Updated By		



Updating CD2

PARS II

Selected Project Name

Overview

CD0

CD1

CD2

CD3A

CD3

CD4

Closeout

Status Date Dropdown	87. CD2 Date Approved	94. CD2 Approved By	101. CD2 Approval Notes	80. CD2 Date Planned
Initiate/Update a Capital Program	114. CD2: TPC Low	115. CD2:TPC High (Approved)	116. CD2: CD4 Low	117. CD2: CD4 High (Approved)
Initiate/Update a Project	120. Unfunded Cost Contingency (Calc.)	121. Orig. DOE Schedule Contingency	119. Orig. DOE Cost Contingency	124. Non-Contract Costs
Project/CD Overview	123. Orig. Contractor Fee/Profit	122. Orig. Contractor MR	125. PMB	
Add BCP	81. CD3A Date Planned	82. CD3 Date Planned		
Monthly Status Reporting	Update KPPs	Update/View CD2 Attachments		
Update Budget	Date Updated	Updated By		
View KPPs				
Update Other Attachments				



Updating CD3A

PARS II Selected Project Name

Overview CD0 CD1 CD2 **CD3A** CD3 CD4 Closeout

Status Date Dropdown	88. CD3A Date Approved	95. CD3A Approved By	102. CD3A Approval Notes	81. CD3A Date Planned
Initiate/Update a Capital Program	126. Approved Scope	127. Approved Cost		
Initiate/Update a Project	82. CD3 Date Planned	117 or 177. Latest Approved CD4 Date		
Project/CD Overview	Update/View CD3 Attachments			
Add BCP	Date Updated	Updated By		
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



Updating CD3

PARS II

[Overview](#)
[CD0](#)
[CD1](#)
[CD2](#)
[CD3A](#)
[CD3](#)
[CD4](#)
[Closeout](#)

Status Date Dropdown	89. CD3 Date Approved	96. CD3 Approved By	103. CD3 Approval Notes	82. CD3 Date Planned
Initiate/Update a Capital Program	116 or 176. Latest TPC Low	115 or 175. Latest Approved TPC High	116 or 178. Latest CD4 Low Date	117 or 177. Latest Approved CD4 Date
Initiate/Update a Project	Update/View CD3 Attachments			
Project/CD Overview	Date Updated	Updated By		
Add BCP				
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



Updating CD4

PARS II Selected Project Name

Overview CD0 CD1 CD2 CD3A CD3 **CD4** Closeout

Status Date Dropdown	90. CD4 Date Approved	97. CD4 Approved By	104. CD4 Approval Notes	83. CD4 Date Planned
Initiate/Update a Capital Program	129. KPP Scope Narrative @ Completion	128. TCP at CD4		
Initiate/Update a Project	Update/View CD4 Attachments			
Project/CD Overview	Date Updated	Updated By		
Add BCP				
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



Updating Closeout

PARS II Selected Project Name

Overview CD0 CD1 CD2 CD3A CD3 CD4 **Closeout**

Status Date Dropdown	91. Closeout Date Approved	98. Closeout Approved By	105. Closeout Approval Notes
Initiate/Update a Capital Program	130. Actual Cost @ Financial Closeout		
Initiate/Update a Project	Update/View Closeout Attachments		
Project/CD Overview	Date Updated	Updated By	
Add BCP			
Monthly Status Reporting			
Update Budget			
View KPPs			
Update Other Attachments			



Add BCP

PARS II

Selected Project Name

BCP 01

BCP 02

BCP 03

BCP 04

NEW

	165. BCP Number	166. BCP Title	170. BCP Change Directed (yes/no)
169. BCP Request Submission Date	167. BCP Date Approved	168. BCP Approved By	174. BCP Approval Notes
176. BCP: TPC Low	175. BCP: TPC High (Approved)	178. BCP: CD4 Low	177. BCP: CD4 High (Approved)
182. Unfunded Cost Contingency (Calc.)	180. BCP: DOE Schedule Contingency	181. BCP: DOE Cost Contingency	185. BCP: Non-Contract Costs
184. BCP: Contractor Fee/Profit	183. BCP: Contractor MR	186. PMB	
81. CD3A Date Planned	82. CD3 Date Planned	171. BCP: Change in Cost (Calc.)	172. BCP: Change in Schedule (Calc.)
Edit BCP KPPs			
Date Updated	Updated By		

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add BCP

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments



Monthly Status - FPD

PARS II

FPD Monthly

Program Monthly

OECM Monthly

<div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Status Date Dropdown</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Initiate/Update a Capital Program</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Initiate/Update a Project</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Project/CD Overview</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Add BCP</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Monthly Status Reporting</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Update Budget</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">View KPPs</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px;">Update Other Attachments</div>	<div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">147. FPD Forecast for TPC</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">140. FPD Status Assessment Narrative</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">145. FPD Mo./Yr. to Achieve Green</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">131. Cost Contingency Used (Entered)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">133. Sched. Contingency Used (Entered)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">135. Profit/Fee Used (Entered)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Date Updated</div>	<div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">146. FPD Forecast Completion Date</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">141. FPD RYG Assessment</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">142. FPD Corrective Action Plan – Narr.</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">132. Cost Contingency Remaining (Calc.)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">134. Sched. Contingency Remaining (Calc.)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">136. Profit/Fee Remaining (Calc.)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Updated By</div>	<div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">195. FPD Has Reviewed CPP (Yes/No)</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">157. Current OECM RYG Assessment</div> <div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Add FPD Attachments</div>	<div style="background-color: #003366; color: white; padding: 5px; border-radius: 5px; margin-bottom: 5px;">Go to CPP Dashboard</div>
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Monthly Status - Program

PARS II

Selected Project Name

FPD Monthly

Program Monthly

OECM Monthly

Status Date Dropdown	149. PO RYG Assessment	153. Program Mo./Yr. to Achieve Green	Go to CPP Dashboard
Initiate/Update a Capital Program	154. Program Forecast TPC	155. Program Forecast CD4 Completion Date	152. PO Status Assessment Narrative
Initiate/Update a Project	Date Updated	Updated By	Add Program Attachments
Project/CD Overview			
Add BCP			
Monthly Status Reporting			
Update Budget			
View KPPs			
Update Other Attachments			



Monthly Status - OECM

PARS II

Selected Project Name

FPD Monthly

Program Monthly

OECM Monthly

Status Date Dropdown	157. OECM RYG Assessment	161. OECM Mo./Yr. to Achieve Green	Go to CPP Dashboard
Initiate/Update a Capital Program	162. OECM Forecast TPC	163. OECM Forecast CD4 Completion Date	160. OECM Overall Assessment Narrative
Initiate/Update a Project	164. Analyst's Detailed Comments		
Project/CD Overview	Date Updated	Updated By	Add OECM Attachments
Add BCP			
Monthly Status Reporting			
Update Budget			
View KPPs			
Update Other Attachments			



Editing KPPs

PARS II

Selected Project Name

Status Date
Dropdown

Initiate/Update a
Capital Program

Initiate/Update a
Project

Project/CD
Overview

Add BCP

Monthly Status
Reporting

Update Budget

View KPPs

Update Other
Attachments

KPPs

25. KP P #	#EVENT Number	26. KPP Planned Scope	27. KPP Delivered Scope	28. KPP Validated Yes/No	29. KPP Date Updated	30. KPP Updated By

View Previous
Screen



Attachments

CD Event (Dropdown)	Document Name (Dropdown)	Document Number	Document Version	Attachment Filename	Date Uploaded	Uploaded By	Description
CD0	Mission Need Statement	1	Original	SEBP Mission Need.doc	5/6/2010	John Doe	The Mission Need statement for the SEBP project.
CD1	Acquisition Strategy	7	Revised	SEBP Acquisition Strategy.doc	6/30/2010	Mike Jacobs	This is the approved acquisition strategy.
Dropdown of CD Events (Includes OTHER)	Dropdown of Mandatory Attachments (Includes OTHER)			<Empty>	<Empty>	<Empty>	<Empty>

Add Attachments

View Previous Screen



Project Overview

PARS II

Selected Project Name

Overview CD0 CD1 CD2 CD3A CD3 CD4 Closeout

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add BCP

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments

Project Attributes Area

Current Project Status

CD0 and CD1 Area

CD2 Area

CD3A Area CD3 Area

CD4 Area Closeout Area

BCP Area



Project Overview

Project Attributes														
Project ID	DOE Project Number	Project Name	Program	Program Office	Capital Program	Project Type 1	Project Type 2	Project On Hold	Project of Special Interest	FPD Name	Contractor Name	Site Code	Program Office POC	OECM Analyst
Link														

Current Status	Project Activity Status	Project On Hold	Current CD	Current BCP	OECM Assessment	OECM MIO/Yr. to Achieve Green	OECM Forecast TPC	OECM Forecast CD4 Date	Percent Complete	TPC	CD4 Date	DOE Cost Contingency Remaining	DOE Schedule Contingency Remaining	Contractor MR Remaining	Contractor Profit/Fee	PMB	Non-Contract Costs	KPPs
Project ID																		Link to KPPs

	Date (P)	Date (A)	TPC Low	TPC High	CD4 Low	CD4 High
CD0						
CD1						



Project Overview, Cont'd.

	Date (P)	Date (A)	TPC Approved	CD4 Approved Date	Original DOE Cost Contingency	Original DOE Schedule Contingency	Original Contractor MR	Original Contractor Profit/Fee
CD2								

	Date (P)	Date (A)	Approved Scope	Approved Cost
CD3A				

	Date (P)	Date (A)
CD3		

	Date (P)	Date (A)	CD4 TPC
CD4			

	Date (A)	Actual Cost at Financial Closeout
Closeout		



Project Overview, Cont'd.

BCPs	Approval Date	Directed Change	Revised TPC	Revised CD4 Date	DOE Cost Contingency	DOE Schedule Contingency	Contractor MR	Contractor Profit/Fee
BCP01								
BCP02								
BCP03								



Initiating a Capital Program (EM-C Example)

PARS II

Program Attributes

2. Level 1: Program	3. Level 2: Program Office	4. Level 3: Capital Program	#. Capital Program Description
28. Federal Program Manager	29. FPM Certification Status		

Projects	TPC	ECD
OPER		
NTB - Closed		
NTB - Active		
LCC		

PY	NTB	OPER	LCC
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Status Date
Dropdown

Initiate/Update a
Capital Program

Initiate/Update a
Project

Project/CD
Overview

Add BCP

Monthly Status
Reporting

Update Budget

View KPPs

Update Other
Attachments



QUESTIONS AND FEEDBACK