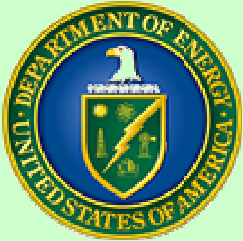




**PARS II Project Team**

# **OECEM PARS II Working Group: OA Module April 16, 2009**

Created by: EES/Dekker PARS II Team



# Agenda

- Obtain Consensus On Data Elements That Appear On Specific Screens
- The Screens Covered In This Meeting Are:
  - Attachments
  - KPPs
  - Program Monthly Status
  - Project/CD Overview



# All Attachments

CD Event (Dropdown)	Document Name (Dropdown)	Attachment Filename	Status	Date Uploaded	Uploaded By	Description
CD0	Mission Need Statement	SEBP Mission Need.doc	<Uploaded>	5/6/2010	John Doe	The Mission Need statement for the SEBP project.
CD1	Acquisition Strategy	SEBP Acquisition Strategy.doc	<Uploaded>	6/30/2010	Mike Jacobs	This is the approved acquisition strategy.
Dropdown of CD Events (Includes OTHER)	Dropdown of Mandatory Attachments (Includes OTHER)	<Empty>	<Browse Button>	<Empty>	<Empty>	<Empty>

Add Attachments



# Editing KPPs (OECEM-Specific)

PARS II

**KPPs**

25. KPP #	#BCP Number	26. KPP Planned Scope	28. KPP Validated Yes/No	27. KPP Delivered Scope	29. KPP Date Updated	30. KPP Updated By

**Navigation Menu:**

- Status Date Dropdown
- Initiate/Update a Capital Program
- Initiate/Update a Project
- Project/CD Overview
- Add BCP
- Monthly Status Reporting
- Update Budget
- View KPPs
- Update Other Attachments



# Editing KPPs (COTS Version)

PARS II

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add BCP

Monthly Status Reporting

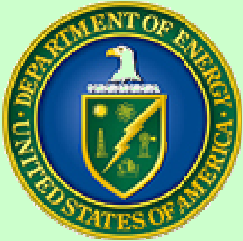
Update Budget

View KPPs

Update Other Attachments

### KPPs

25. KPP #	Date Opened	26. KPP Planned Scope	27. KPP Delivered Scope	Unit of Measure	KPP Narrative	28. KPP Validated Yes/No	29. KPP Date Updated	30. KPP Updated By
3	6/7/09	10		Story				
6	8/9/09	9	9	Story		Yes	12/4/09	John Doe



# Monthly Status - Program

**PARS II** Selected Project Name

**FPD Monthly** **Program Monthly** **OECM Monthly**

Status Date Dropdown

55. PO RYG Assessment      54. PO Status Assessment Narrative      Go to CPP Dashboard      Add Program Attachments

---

Date Updated      Updated By

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add BCP

**Monthly Status Reporting**

Update Budget

View KPPs

Update Other Attachments



# Project/CD Overview

PARS II

Selected Project Name

**Overview** CD0 CD1 CD2 CD3A CD3 CD4 Closeout

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

**Project/CD Overview**

Add BCP

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments

Project Attributes Area

Current Project Status

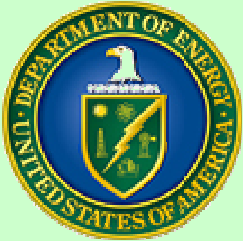
CD0 and CD1 Area

CD2 Area

CD3A Area CD3 Area

CD4 Area Closeout Area

BCP Area



# Project Overview

Project Attributes														
Project ID	DOE Project Number	Project Name	Program	Program Office	Capital Program	Project Type 1	Project Type 2	Project On Hold	Project of Special Interest	FPD Name	Contractor Name	Site Code	Program Office POC	OECM Analyst
<a href="#">Link</a>														

Current Status	TPC	CD4 Date	DOE Cost Contingency Remaining	DOE Schedule Contingency Remaining	Contractor MR Remaining	Contractor Profit/Fee	KPPs
Project ID							<a href="#">Link to KPPs</a>

	Date (P)	Date (A)	TPC Low	TPC High	CD4 Low	CD4 High
<a href="#">CD0</a>						
<a href="#">CD1</a>						

	Date (P)	Date (A)	TPC Approved	CD4 Approved Date	Original DOE Cost Contingency	Original DOE Schedule Contingency	Original Contractor MR	Original Contractor Profit/Fee
<a href="#">CD2</a>								





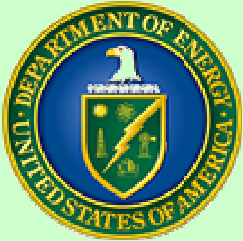
# Project Overview, Cont'd.

	Date (P)	Date (A)	Approved Scope	Approved Cost
<a href="#">CD3A</a>				

	Date (P)	Date (A)	Actual Construction Start Date
<a href="#">CD3</a>			

	Date (P)	Date (A)
<a href="#">CD4</a>		

	Date (A)	Actual Cost at Financial Closeout
<a href="#">Closeout</a>		



## Project Overview, Cont'd.

BCPs	Approval Date	Directed Change	Revised TPC	Revised CD4 Date	DOE Cost Contingency	DOE Schedule Contingency	Contractor MR	Contractor Profit/Fee
<a href="#">BCP01</a>								
<a href="#">BCP02</a>								
<a href="#">BCP03</a>								



# QUESTIONS AND FEEDBACK