



PARS II Project Team

OECEM PARS II Working Group: OA Module April 9, 2009

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Agenda

- Obtain Consensus On Data Elements That Appear On Specific Screens
- The Screens Covered In This Meeting Are:
 - EM-Cleanup : CD0, CD1, CD2, CD3A, CD3
 - Performance Baseline Versions
 - CD3-A
 - Budget/Funding (CBR)
 - Project/CD Overview
 - KPPs
 - Program Office Monthly Status

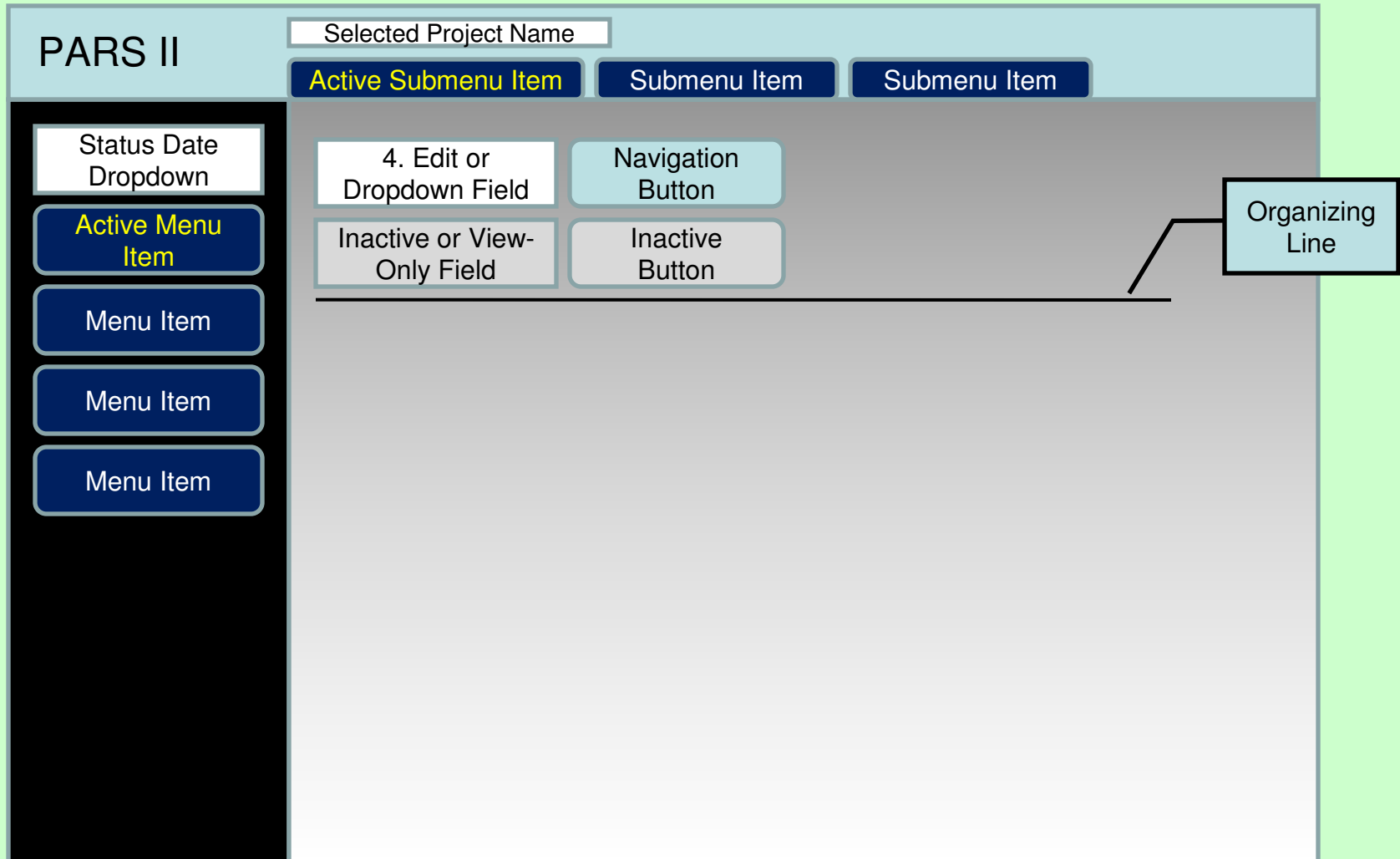


Introduction

- These Screens Are High-Level and Conceptual Models; They Are Not Aesthetically Complete
- Data Elements Have Been Organized Around Acquisition Process Events
 - Project Initiation and Updates
 - CD Approvals
 - Monthly Status Updates
- As New Items or Ideas Arise, Please Ask That They Be Captured in the “Parking Lot”

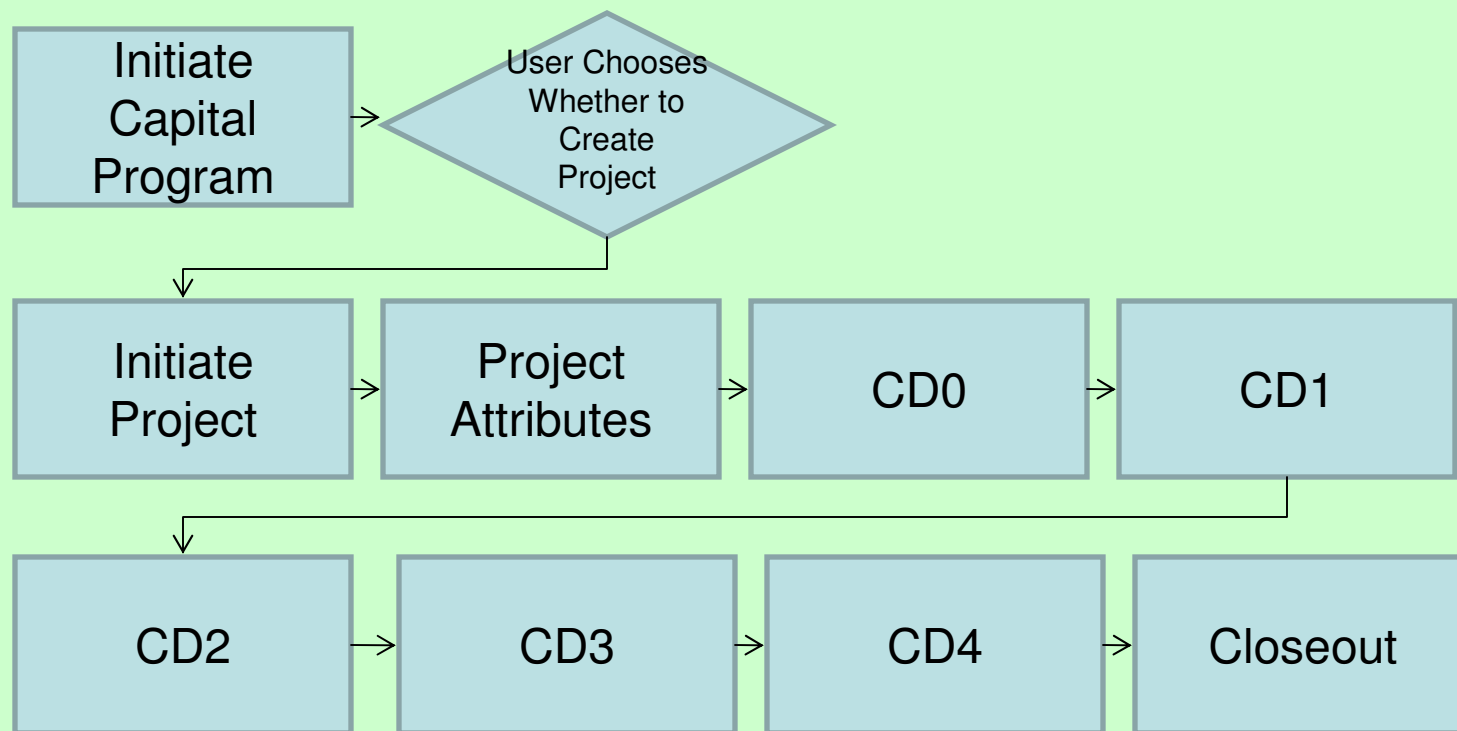


Visual Key for Conceptual Layouts





Program/Project Creation Flow





Initiating a Capital Program

PARS II

Program Attributes

Status Date
Dropdown

4. Level 3:
Capital Program

#. Capital
Program
Description

69. Federal
Program Manager

68. FPM
Certification
Status

Initiate/Update a
Capital Program

2. Level 1:
Program

3. Level 2:
Program Office

Initiate/Update a
Project

Project/CD
Overview

Add Performance
Baseline

Monthly Status
Reporting

Update Budget

View KPPs

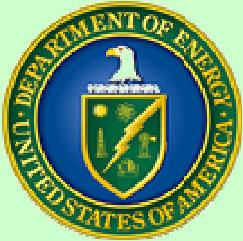
Update Other
Attachments

Projects at CD2 or Later	TPC	ECD
Project 1		
Project 2		
Project 3		
Capital Program Total		



Initiating a Project

PARS II Status Date Dropdown Initiate/Update a Capital Program Initiate/Update a Project Project/CD Overview Add Performance Baseline Monthly Status Reporting Update Budget View KPPs Update Other Attachments	Selected Project Name			
	Project Attributes		Project Contacts	
	2. Level 1: Program	3. Level 2: Program Office	4. Level 3: Capital Program	5. PARS Project ID
	6. DOE Project Number	7. Project Name	8. Project Acronym	9. Project Description
	10. Project Type 1	11. Project Type 2	#. Program Point of Contact	72. FPD Name
	#. OECM Analyst			
	66. Project Location		65. Project Site Code	67. Prime Contractor Name
	12. Project Activity Status		13. Project On Hold	14. Project of Special Interest
	Date Updated	Update By		



Updating EM Cleanup Elements

PARS II

Selected Project Name

Overview
CD0
CD1
CD2
CD3A
CD3
CD4
Closeout

Status Date Dropdown	#. EM - PY			
Initiate/Update a Capital Program	#. EM – NTB TPC Low	#. EM – NTB TPC High	#. EM – NTB Date Low	#. EM – NTB Date High (CD4)
Initiate/Update a Project	#. EM – OPER Cost Low	#. EM – OPER Cost High	#. EM – OPER Date Low	#. EM – OPER Date High
Project/CD Overview	#. EM – LCC Low (Calc.)	#. EM – LCC High (Calc.)		
Add Performance Baseline	Date Updated	Updated By		
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



Updating CD0 for EM-C

PARS II

Overview
CD0
CD1
CD2
CD3A
CD3
CD4
Closeout

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add Performance Baseline

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments

31. CD0 Date Approved

32. CD0 Approved By

33. CD0 Approval Notes

16. CD0 – NTB TPC Low

15. CD0 – NTB TPC High

17. CD0 – NTB CD4 Low

18. CD0 – NTB CD4 High

24. CD1 Date Planned

24. CD2 Date Planned

24. CD3 Date Planned

24. CD4 Date Planned

72. FPD Name

71. FPD Certification Level

Update KPPs

Update/View CD0 Attachments

Date Updated

Updated By



Updating CD1 for EM-C

PARS II

Overview
CD0
CD1
CD2
CD3A
CD3
CD4
Closeout

24. CD1 Date Planned	31. CD1 Date Approved	32. CD1 Approved By	33. CD1 Approval Notes
82. CD1 – NTB TPC Low	83. CD1 – NTB TPC High	84. CD1 – NTB CD4 Low	85. CD1 – NTB CD4 High
24. CD2 Date Planned	24. CD3 Date Planned	24. CD4 Date Planned	
Update KPPs		Update/View CD1 Attachments	
72. FPD Name	71. FPD Certification Level		
Date Updated	Updated By		

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add Performance Baseline

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments



Updating CD2 for EM-C

PARS II

Selected Project Name

Overview
CD0
CD1
CD2
CD3A
CD3
CD4
Closeout

	24. CD2 Date Planned	31. CD2 Date Approved	32. CD2 Approved By	33. CD2 Approval Notes
	#. CD2 NTB TPC Low	94. CD2 – NTB TPC High Approved	#. CD2 NTB CD4 Low	93. CD2 – NTB CD4 High Approved
	#. Unfunded Cost Contingency (Calc.)	97. Orig. DOE Schedule Contingency	96. Orig. DOE Cost Contingency	109. Non-Contract Costs
	98. Orig. Contractor Fee/Profit	99. Orig. Contractor MR	#. PMB	
	24. CD3 Date Planned	24. CD4 Date Planned		
	Update KPPs	Update/View CD2 Attachments		
	Date Updated	Updated By		



Updating CD3A for EM-C

PARS II Selected Project Name

Overview CD0 CD1 CD2 **CD3A** CD3 CD4 Closeout

Status Date Dropdown	24. CD3 Date Planned	31. CD3 Date Approved	32. CD3 Approved By	33. CD3 Approval Notes
Initiate/Update a Capital Program	#. CD2 NTB TPC Low	94. CD2 – NTB TPC High Approved	#. CD2 NTB CD4 Low	93. CD2 – NTB CD4 High Approved
Initiate/Update a Project	24. CD4 Date Planned			
Project/CD Overview	Update/View CD3 Attachments			
Add Performance Baseline	Date Updated	Updated By		
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



Updating CD3 for EM-C

PARS II

Selected Project Name

Overview
CD0
CD1
CD2
CD3A
CD3
CD4
Closeout

Status Date Dropdown	24. CD3 Date Planned	31. CD3 Date Approved	32. CD3 Approved By	33. CD3 Approval Notes
Initiate/Update a Capital Program	#. CD2 NTB TPC Low	94. CD2 – NTB TPC High Approved	#. CD2 NTB CD4 Low	93. CD2 – NTB CD4 High Approved
Initiate/Update a Project	24. CD4 Date Planned			
Project/CD Overview	Update/View CD3 Attachments			
Add Performance Baseline	Date Updated	Updated By		
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



Updating CD4

PARS II Selected Project Name

Overview CD0 CD1 CD2 CD3A CD3 **CD4** Closeout

Status Date Dropdown	24. CD4 Date Planned	31. CD4 Date Approved	32. CD4 Approved By	33. CD4 Approval Notes
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127. KPP Scope Narrative @ Completion

Update/View CD4 Attachments

Date Updated	Updated By
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Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add Performance Baseline

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments

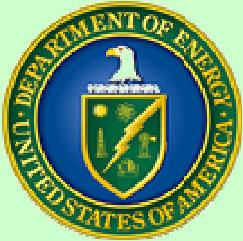


Updating Closeout

PARS II

Overview **CD0** **CD1** **CD2** **CD3A** **CD3** **CD4** **Closeout**

Status Date Dropdown	31. Closeout Date Approved	32. Closeout Approved By	33. Closeout Approval Notes
Initiate/Update a Capital Program	128. Actual Cost @ Financial Closeout		
Initiate/Update a Project	Update/View Closeout Attachments		
Project/CD Overview	Date Updated	Updated By	
Add Performance Baseline			
Monthly Status Reporting			
Update Budget			
View KPPs			
Update Other Attachments			



Add Performance Baseline

PARS II

Selected Project Name

PB 01

PB 02

PB 03

PB 04

NEW

	110. PB Version Number	111. PB Title	115. PB Change Directed (yes/no)
	114. PB Request Submission Date	112. PB Date Approved	113. PB Approved By
	120. PB TPC	121. PB CD4	123. PB DOE Schedule Contingency
	116. PB Change in Cost (Calc.)	117. PB Change in Schedule (Calc.)	#. PB Non-Contract Costs
	126. PB Contractor Fee/Profit	125. PB Contractor MR	#. PMB

Edit PB KPPs

Date Updated

Updated By

Status Date Dropdown

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add Performance Baseline

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments



Add Performance Baseline for EM-C

PARS II

Selected Project Name

PB 01

PB 02

PB 03

PB 04

NEW

	110. PB Version Number	111. PB Title	115. PB Change Directed (yes/no)
Initiate/Update a Capital Program	114. PB Request Submission Date	112. PB Date Approved	113. PB Approved By
Initiate/Update a Project	#. PB NTB TPC Low	94. PB – NTB TPC High Approved	#. PB NTB CD4 Low
Project/CD Overview	#. Unfunded Cost Contingency (Calc.)	123. PB DOE Schedule Contingency	124. PB DOE Cost Contingency
Add Performance Baseline	126. PB Contractor Fee/Profit	125. PB Contractor MR	#. PMB
Monthly Status Reporting	116. PB Change in Cost (Calc.)	117. PB Change in Schedule (Calc.)	93. PB – NTB CD4 High Approved
Update Budget	Edit PB KPPs		
View KPPs	Date Updated	Updated By	
Update Other Attachments			



Updating CD3A

PARS II Selected Project Name

Overview CD0 CD1 CD2 **CD3A** CD3 CD4 Closeout

Status Date Dropdown	24. CD3 Date Planned	31. CD3 Date Approved	32. CD3 Approved By	33. CD3 Approval Notes
Initiate/Update a Capital Program	24. CD4 Date Planned			
Initiate/Update a Project	Update/View CD3 Attachments			
Project/CD Overview	Date Updated	Updated By		
Add Performance Baseline				
Monthly Status Reporting				
Update Budget				
View KPPs				
Update Other Attachments				



CBR Budget/Funding

PARS II

Status Date
Dropdown

Initiate/Update a
Capital Program

Initiate/Update a
Project

Project/CD
Overview

Add Performance
Baseline

Monthly Status
Reporting

Update Budget

View KPPs

Update Other
Attachments

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
#. TEC Design									
#. TEC Construction									
#. OPC Excluding D&D									
#. D&D Costs									
#. Operations									

Date Updated

Updated By



Project/CD Overview

PARS II

Overview CD0 CD1 CD2 CD3 CD4 Closeout

- Status Date Dropdown
- Initiate/Update a Capital Program
- Initiate/Update a Project
- Project/CD Overview**
- Add Performance Baseline
- Monthly Status Reporting
- Update Budget
- View KPPs
- Update Other Attachments

Current Project Status

Project Attributes Area

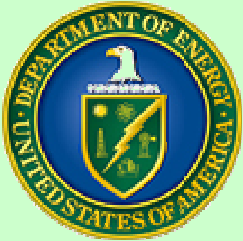
CD0 and CD1 Area

CD2 Area

CD3 Area CD4 Area Closeout Area

PB Version Area

EM-C Area



Project Overview

Current Status	TPC	CD4	DOE Cost Contingency Remaining	DOE Schedule Contingency Remaining	Contractor MR Remaining	Contractor Profit/Fee
Project ID						

Project Attributes														
Project ID	Project Name	Program	Sub-Program	Capital Program	Project Acronym	Project Type 1	Project Type 2	Project On Hold	Project of Special Interest	FPD Name	Contractor Name	Site Code	Program Office POC	OECM Analyst
Link														

	Date (P)	Date (A)	TPC Low	TPC High	CD4 Low	CD4 High
CD0						
CD1						

	Date (P)	Date (A)	TPC Approved	CD4 Approved	Original DOE Cost Contingency	Original DOE Schedule Contingency	Original Contractor MR	Original Contractor Profit/Fee
CD2								



Project Overview, Cont'd.

	Date (P)	Date (A)	Actual Construction Start Date
CD3			

	Date (P)	Date (A)
CD4		

	Date (A)	Actual Cost at Financial Closeout
Closeout		

PBs	Approval Date	Directed Change	Revised TPC	Revised CD4	DOE Cost Contingency	DOE Schedule Contingency	Contractor MR	Contractor Profit/Fee
PB01 (CD2)								
PB02								
PB03								

EM-C	TPC Low	TPC High	CD4 Low	CD4 High	Actual Cost	Actual Start
PY						
NTB						
OPER						
LCC						



Editing KPPs

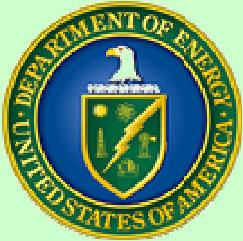
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Current PB

25. KPP #	26. KPP Planned Scope	28. KPP Validated Yes/No	27. KPP Delivered Scope	29. KPP Date Updated	30. KPP Updated By

Status Date Dropdown

- Initiate/Update a Capital Program
- Initiate/Update a Project
- Project/CD Overview**
- Add Performance Baseline
- Monthly Status Reporting
- Update Budget
- View KPPs
- Update Other Attachments



Viewing KPPs

PARS II

Status Date
Dropdown

Initiate/Update a
Capital Program

Initiate/Update a
Project

Project/CD
Overview

Add Performance
Baseline

Monthly Status
Reporting

Update Budget

View KPPs

Update Other
Attachments

PB 1

25. KPP #	26. KPP Planned Scope	28. KPP Validated Yes/No	27. KPP Delivered Scope	29. KPP Date Updated	30. KPP Updated By

PB 2

25. KPP #	26. KPP Planned Scope	28. KPP Validated Yes/No	27. KPP Delivered Scope	29. KPP Date Updated	30. KPP Updated By

MA-50

DOE/OECM

24



Monthly Status - Program

PARS II

FPD Monthly | **Program Monthly** | **OECM Monthly**

Status Date Dropdown

55. PO RYG Assessment | 54. PO Status Assessment Narrative | Go to CPP Dashboard | Add Program Attachments

Date Updated | Updated By

Initiate/Update a Capital Program

Initiate/Update a Project

Project/CD Overview

Add Performance Baseline

Monthly Status Reporting

Update Budget

View KPPs

Update Other Attachments



QUESTIONS AND FEEDBACK