

Department of Energy National Nuclear Security Administration Service Center P. O. Box 5400 Albuquerque, NM 87185



MAR 2 2009

MEMORANDUM FOR: Distribution

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FROM:

aren L. Boardman, Chairperson, Federal Technical Capability Panel

SUBJECT:

Quarterly Report on Federal Technical Capability - 09-NA SC-003

This Quarterly Report on the Federal Technical Capability Program (FTCP) contains information on the status of qualifications in the Technical Qualification Program (TQP) and technical skill gaps as of December 31, 2008.

Attachment 1 provides the Status of Qualifications in the TQP. The U.S. Department of Energy (DOE) goal is to exceed 80% "fully qualified or on schedule for qualification" for all personnel in the TQP. Currently, this overall DOE TQP qualification rate is 88%. Six offices are below the 80% goal, but are actively working to correct their staffing shortfalls. In addition, 63% of all required personnel are fully qualified. Headquarters and site office managers are encouraged to maintain emphasis on the timely qualifications of their technical personnel. A second goal is that there will be no personnel participating in the TQP who are overdue in their qualifications. The number of personnel overdue in their qualifications is 24.

Attachment 2, 3, 4 and 5 provide specific status of qualifications for Facility Representatives (FR), Senior Technical Safety Managers (STSM), Nuclear Safety Specialists (NS), and Safety System Oversight (SSO) personnel, respectively. General status of qualification in these areas is:

FR-88% fully qualified or on schedule for qualification; 70% fully qualifiedSTSM-87% fully qualified or on schedule for qualification; 58% fully qualifiedNS-81% fully qualified or on schedule for qualification; 60% fully qualifiedSSO-78% fully qualified or on schedule for qualification; 59% fully qualified

Attachment 6 shows the status of overall TQP qualifications. Attachments 7 and 8 provide trend data for overall TQP qualification and staffing shortfalls. More detailed Facility Representatives qualification data is published quarterly by the Facility Representative Program Manager.

Distribution

If you have any questions or comments, please contact me, or your staff may contact Robert McMorland at (202) 586-0057.

Attachments

cc w/attachments: FTCP Agents E. White, NNSA SC R. McMorland, HS-1.1

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Secretary

Administrator, National Nuclear Security Administration (NA-1) Acting Assistant Secretary for Environmental Management (EM-1) Principal Assistant Deputy Administrator for Military Application NNSA (NA-10) Principal Deputy Assistant Secretary, Office of Nuclear Energy (NE-1) Acting Chief Human Capital Management Officer (HC-1) Chief, Defense Nuclear Safety (CDNS) Chief Health, Safety and Security Officer (HS-1) Departmental Representative to the Defense Nuclear Facilities Safety Board (HS-1.1) Director, NNSA Service Center/FTCP Chair (NA-SC) Director, Site Support and Small Projects Office (EM-3.2) Manager, Carlsbad Field Office (CBFO) Manager, Environmental Management Consolidated Business Center (EM-CBC) Manager, Idaho Operations Office (NE-ID) Manager, Livermore Site Office (LSO) Manager, Los Alamos Site Office (LASO) Manager, Nevada Site Office (NSO) Manager, Oak Ridge Operations Office (ORO) Manager, Office of River Protection (ORP) Manager, Ohio Field Office (OH) Manager, Pacific Northwest Site Office (PNSO) Manager, Pantex Site Office (PXSO) Manager, Portsmouth/Paducah Project Office (PPPO) Manager, Richland Operations Office (RL) Manager, Sandia Site Office (SSO) Manager, Savannah River Operations Office (SR) Manager, Savannah River Site Office (SRSO) Manager, Y-12 Site Office (YSO) Senior Advisor for ES&H (NA-3.6)

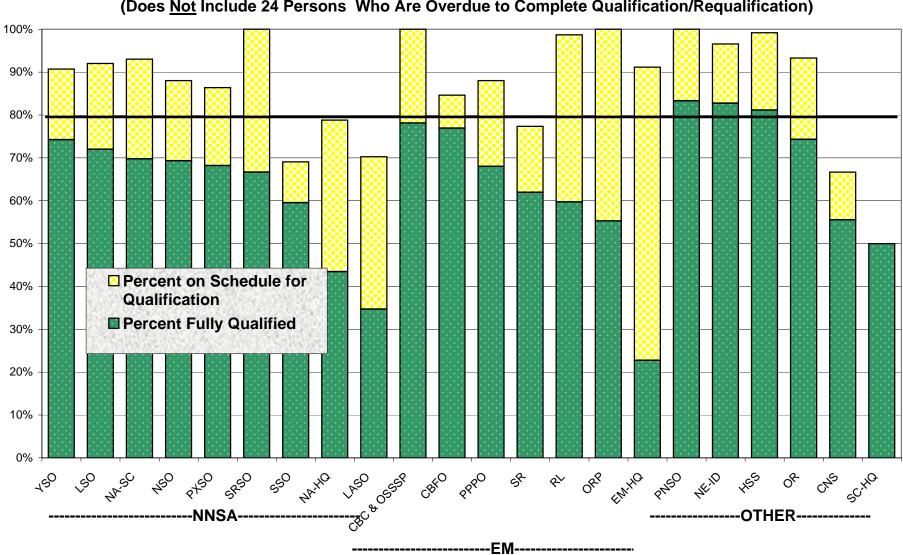
				S	tatus of Qualif	ications in the			Program (TQ	P)
							requency: Qu			
						OVERALL	TQP QUALIFIC	CATIONS		
Office		Number of Capabilities Needed (C)	Number of Capabilities Staffed by Onboard, Fully Qualified Personnel (D)	Number of Capabilities for Which Onboard Staff are Engaged in Initial Qualification, or are Overdue Either for Initial Qualification or Requalification (Includes Column F) (E)	Number of Capabilities for Which Onboard Staff are Overdue to Complete Initial Qualification or Requalification (F)	Staffing Shortfall , i.e. Number of Capabilities for Which Personnel are Not Onboard =C-(D+E)	Percentage of Capabilities for Which Staff are Onboard =(D+E)/C	Percentage of Capabilities Staffed by Onboard, Fully Qualified Personnel =D/C	Percentage of Capabilities for Which Staff Are Either Fully Qualified or on Schedule for Qualification =((D+E)-F)/C	Comments
National Nuclear Security Administ										
Los Alamos Site Office	LASO LSO	121 50	42 36	46	3	33	7 <u>3%</u> 94%	35% 72%	70%	See Note 1. 3 vacancies on hold due to hiring freeze
Livermore Site Office Nevada Site Office	NSO	75	36 52	11 14	0	9	94% 88%	69%	92% 88%	3 vacancies on noid due to ninng treeze Plan to fill 9 vacancies (2 - STSM, 1 - NS, 1 - SSO, 3 - QA, 1 - S&S, & 1 - Technical Training) by 12-31-09.
Pantex Site Office	PXSO	44	30	8	0	6	86%	68%	86%	1 - FR, 2 - STSM, 1 - SSO, & 2 - NS. See the respective tables for details.
Savannah River Site Office	SRSO	18	12	6	0	0	100% 76%	67%	100%	
Sandia Site Office Y-12 Site Office	SSO YSO	42	25 72	7	3	10 9	91%	60% 74%	69% 91%	Staffing shortfall includes 5 vacancies (3 FR and 2 NSS) and other capability requirements provided through NA-SC matrix support or support contractor Essential Federal Capabilities needed to support UPF Project. Vacancies are due to job transfers
NNSA Headquarters	NA-HQ	99	43	48	13	8	92%	43%		and backfills, and will be filled when hiring freeze is lifted NNSA hiring freeze in effect. Delinquency resolution is receiving senior management attentio
NNSA Service Center	NA-SC	43	30	10	0	3	93%	70%	93%	1 Office of Technical Services Associate Director, 1 Fire Protection Engineer, & 1 Electrical Systems & Safety Oversight position awaiting posting.
NNSA Totals		589	342	166	20	81	86%	58%	83%	
Environmental Management (EM)										
Carlsbad Field Office	CBFO	13	10	1	0	2	85%	77%	85%	See FR table. EMCBC, EM Cadre, and field personnel at ANL, BNL, Denver, FCP, GJO/MOAB, OAK, MCP
CBC and OSS&SP Field Personnel Office of River Protection	CBC & OSSSP ORP	32	25 42	34	0	0	100%	78% 55%	100%	EMCBC, EM Cadre, and field personnel at ANL, BINL, Deriver, FCP, GJOMOAB, OAK, MCP SPRU and WVDP. Technical staff realigned to 2009 staffing plan. In the past 6 months added approximately 20
Portsmouth/Paducah Project Office	PPPO	25	17	5	0	3	88%	68%	88%	technical FTEs. As of January 2009, PPPO has made an offer for the vacant FR position in Paducah. No selection
,										was made from the most recent selection certificate for the vacant Senior Technical Advisor position. The Portsmouth Site Lead position was posted and SMEs are currently reviewing packages.
Richland Operations Office	RL	77	46	30	0	1	99%	60%	99%	1 new FR reports in February 2009. Expect 1 new Occupational Safety hire in January 2009 for succession planning
Savannah River Ops. Office	SR	234	145	36	0	53	77%	62%	77%	Shortfalls will be addressed through Merit promotions or DEU announcements.
EM Headquarters EM Totals	EM-HQ	79 536	18 303	54	0	7	91% 88%	23%	91%	Vacancies are being posted.
	+	536	303	167	0	66	88%	57%	88%	L
Others_				······						
Health, Safety and Security	HSS	122	99	22	0	1	99%	81%	99%	1 FR position just vacated due to retirement.
Chief Nuclear Safety CTA Staff	CNS	9	5	4	3	0	100%	56%	67%	CNS staff dual qualify as STSM and SSO.
Idaho Operations Office Oak Ridge Office	NE-ID OR	145 179	120 133	20 34	0	5 12	97% 93%	83% 74%	97% 93%	INE recruiting 1 FTE to fill NS/SSO and 1 FTE for QA. EM recruiting to fill 1 FTE for NS/SSC Anticipate filling the following positions during FY 2009: 2 - STSMs, 1 - General Engineer, 2 - Lead Safety Basis Reviewers (awaiting ERB approval), 3 - ES&H Team Leaders, 1 - Environmental Scientist, 1 - Health Physicist, 1 - Industrial Security Specialist, and 1 - Personnel Security Specialist.
Office of Science - HQ	SC-HQ	2	1	1	1	0	100%	50%	50%	
Pacific Northwest Site Office (SC)	PNSO	6	5	1	0	0	100%	83%	100%	1 NS and 5 additional SSO support provided by SC Integrated Support Center.
Others Totals		463	363	82	4	18	96%	78%	95%	
DOE Total		1588	1008	415	24	165	90%	63%	88%	
DOE Goals		-	-	-				-	80%	
Notes: 1. As of 31 December 2008, LASO h	ad an autho	rized end-stren	gth of 146; 12	3 personnel actual	y on-board; and 2	29 vacancies of w	hich 20 were TC	P-related. Pre	esently all hiring	actions are frozen

				Status o	of Qualification			tative (FR)	Program	
						December 31 pdate Frequency				
	1				J	puate Frequency				
				OVERA	LL FACILITY REP	RESENTATIVE (FR) PERSON	NEL QUALIFI	ICATIONS	
Office National Nuclear Security Administra	Number of FR Capabilities Needed (C)	Number of FRs Staffed by Onboard, Fully Qualified Personnel (D)	Number of FRs for Which Onboard Staff are Engaged in Initial Qualification, or are Overdue Either for Initial Qualification or Requalification (Includes Column F) (E)	Number of FRs for Which Onboard Staff are Overdue to Complete Initial Qualification or Requalification (F)	Staffing Shortfall , i.e. Number of FRS for Which Personnel are Not Onboard =C-(D+E)	Percentage of Capabilities for Which Staff are Onboard =(D+E)/C	Percentage of Capabilities Staffed by Onboard, Fully Qualified Personnel =D/C	Capabilities	Comments	
Los Alamos Site Office	LASO	14	6	6	0	2	86%	43%	86%	Does not include 1 fully qualified FR who has been detailed within LASO to a non-FR
						· · · ·				position.
Livermore Site Office	LSO	7	4	2	1	1	86%	57%	71%	FR vacancy on hold due to hiring freeze.
Nevada Site Office Pantex Site Office	NSO PXSO	9 10	7 8	2	0	0	100% 90%	78% 80%	100% 90%	ED personnel action on hold due to biring franze
Savannah River Site Office	SRSO	10	2	2	0	0	90%	80% 50%	90%	FR personnel action on hold due to hiring freeze.
Sandia Site Office	SSO	11	7	1	1	3	73%	64%	64%	Personnel actions initiated for 2 position. Further action on hold due to hiring freeze.
Y-12 Site Office	YSO	15	13	1	0	1	93%	87%	93%	Vacancy to be filled after hiring freeze is lifted.
NNSA Totals		70	47	15	2	8	89%	67%	86%	
Environmental Management (EM)										
Carlsbad Field Office	CBFO	3	1	0	0	2	33%	33%	33%	2 Positions posted. 1 offer accepted; 1 offer declined. Position announcement is still active.
CBC and OSS&SP Field Personnel	CBC & OSSSP	7	5	2	0	0	100%	71%	100%	FRs at BNL, MOAB, SLAC SPRU, and WVDP. Recent selection made for 2nd FR (in qualification) at BNL.
Office of River Protection	ORP	15	9	6	0	0	100%	60%	100%	
Portsmouth/Paducah Project Office	PPPO	6	4	1	0	1	83%	67%	83%	As of January 2009, PPPO has made an offer for the vacant FR position in Paducah.
Richland Operations Office Savannah River Ops. Office	RL SR	20 32	17 18	2 4	0	<u>1</u> 10	95% 69%	85% 56%	95% 69%	1 FR reports in February 2009. 7 positions will be addressed through staffing initiatives via Merit Promotion or DEU. 3 positions will be filled by EM Career Interns.
EM Totals		83	54	15	0	14	83%	65%	83%	
Others										
Health, Safety and Security	HSS	1	0	0	0	1	0%	0%	0%	1 FR position just vacated due to retirement.
Idaho Operations Office	NE-ID	23	21	2	0	0	100%	91%	100%	
Oak Ridge Office	OR	24		7	0	0	100%	71%	100%	
Pacific Northwest Site Office (SC) Others Totals	PNSO	3 51	3 41	0 9	0	0	100% 98%	100% 80%	100% 98%	l
DOE Total		204	142	39	2	23	89%	70%	88%	
			=		_	-				
Notes:	-									
					· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		
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				Status of	of Qualification		r Technical mber 31, 200		ager (STSM)	Program
						Update Fr	equency: Qu	arterly		e en en ser en en en en en en en en en
				OVERA	LL SENIOR TECH	INICAL SAFETY	MANAGER (STSM) PERSO	NNEL QUALIF	ICATIONS
Office		Number of STSM Capabilities Needed (C)	Number of STSMs Staffed by Onboard, Fully Qualified Personnel (D)	Number of STSMs for Which Onboard Engaged in Initial Qualification, or are Overdue Either for Initial Qualification or Requalification (Includes Column F) (E)	Number of STSMs for Which Onboard Staff are Overdue to Complete Initial Qualification or Requalification (F)	Staffing Shortfall , i.e. Number of STSMs for Which Personnel are Not Onboard =C-(D+E)	Percentage of Capabilities for Which Staff are Onboard =(D+E)/C		Percentage of Capabilities for Which Are Either Fully Qualified or on Schedule for Qualification =((D+E)-F)/C	
National Nuclear Security Administration		10	0	0		2	000/		700/	
Los Alamos Site Office	LASO LSO	10 9	6	2	0	1	80% 89%	60% 67%	70% 89%	See Notes 1. & 2. Deputy Manager position on hold due to hiring freeze.
Nevada Site Office	NSO	9	4	3	0	2	78%	44%	78%	Plan to fill both vacancies by 12 -31-09.
Pantex Site Office	PXSO	7	3	2	0	2	71%	43%	71%	Personnel actions in process for Assistant Manager (AM) for Oversight and Assessment, and AM Nuclear Engineering.
Savannah River Site Office	SRSO	2	1	1	0	0	100%	50%	100%	Assistant Manager for Mission Assurance currently completing qualification. There are 2 additional fully qualified STSMs in the organization.
Sandia Site Office	SSO	4	3	1	1	0	100%	75%	75%	
Y-12 Site Office	YSO	7	5	1	0	1	86%	71%	86%	Lead SSO STSM qualification in progress. Assistant Manager Engineering, Safety and Environment vacancy due to a transfer; backfill on hold until hiring freeze is lifted.
NNSA Headquarters	NA-HQ	45	28	13	6	4	91%	62%	78%	NNSA hiring freeze in effect. Delinquency resolution is receiving senior management attention.
NNSA Service Center NNSA Totals	NA-SC	12 105	7 63	4 29	0	1 13	92% 88%	58% 60%	92% 80%	Posting for Office of Technical Services Associate Director expected in FY09.
Environmental Management (EM)		100	03	23	0	15	0078	0078	0078	
Carlsbad Field Office	CBFO	4	4	0	0	0	100%	100%	100%	See Note 3.
CBC and OSS&SP Field Personnel	CBC & OSSSP	9	4	5	0	0	100%	44%	100%	All STSMs have completed the STSM course.
Office of River Protection	ORP	9	6	3	0	0	100%	67%	100%	
Portsmouth/Paducah Project Office	PPPO	6	3	1	0	2	67%	50%	67%	Portsmouth Site Lead and Senior Technical Advisor positions will be STSM Qualified when filled. One qualified STSM position requires requalification.
Richland Operations Office	RL	6	5	1	0	0	100%	83%	100%	New FR Division Director to become STSM qualified.
Savannah River Ops. Office	SR	28	16	12	0	0	100%	57%	100%	Personnel requalifications are on schedule to finish on time.
EM Headquarters	EM-HQ	27	6	16	0	5	81%	22% 49%	81%	Vacancies are being posted.
EM Totals		89	44	38	0		92%	49%	92%	
Others Health, Safety and Security	HSS	18	10	8	0	0	100%	56%	100%	3 Managers completed the STSM course and need oral boards. 2 Managers are on schedule to take the STSM course later this year. 1 new manager recently came onboard and 1 manager has just recently retired. 1 HSS employee is due for requalification and needs only to complete oral board which will be scheduled soon.
Chief Nuclear Safety CTA Staff Idaho Operations Office	CNS NE-ID	9 9	6 7	3 2	2 0	0	100% 100%	67% 78%	78% 100%	CNS staff dual qualify as STSM and SSO.
Oak Ridge Office	OR	26	17	7	0	2	92%	65%	92%	Anticipate filling 2 positions in FY09.
Office of Science - HQ	SC-HQ	20	1	1	1	0	100%	50%	50%	7 interpate ming 2 posted to it 1 1 00.
Pacific Northwest Site Office (SC)	PNSO	2	2	0	0	0	100%	100%	100%	
Others Totals	_	66	43	21	3	2	97%	65%	92%	
DOE Total		260	150	88	11	22	92%	58%	87%	
Notes: 1. One STSM occupies two STSM-designed 2. One fully-qualified STSM retired on 3 ^o	gnated posit 1 Dec 2008.	tions, Assistan His vacancy o	t Manager for cannot be per	Safety Operations	, and LASO FTCP	Agent. eeze is lifted.				9 as CBFO Director of Site Operations and will require STSM TQP. If decision is to make the
One STSM reassigned to environment environmental permitting position STSM						nsideration. New	individual repo	orts for duty on	February 9, 200	19 as CBFO Director of Site Operations and will require STSM TQP. If decision is to make the

							nber 31, 2008			
				0	ERALL NUCLEA		quency: Qua			NS
			Number of NSs	ERALL NOCLEA	R SAFETY SPEC	JALIST (NS)	PERSONNEL G			
Office		Number of NS Capabilities Needed (C)	Number of NSs Staffed by Onboard, Fully Qualified Personnel (D)	for Which Onboard Staff are Engaged in Initial Qualification, or are Overdue Either for Initial Qualification or Requalification (Includes Column F) (E)	Number of NSS for Which Onboard Staff are Overdue to Complete Initial Qualification or	Staffing Shortfall , i.e. Number of NSs for Which Personnel are	Percentage of Capabilities for Which Staff are Onboard =(D+E)/C		Percentage of Capabilities for Which Onboard Staff Are Either Fully Qualified or on Schedule for Qualification =((D+E)-F)/C	
National Nuclear Security Administrat	ion (NNSA)									
Los Alamos Site Office	LASO	12	3	8	0	1	92%	25%	92%	1 NSS retired as of 31 December 2008. This position cannot be filled due to the present LASO hiring freeze.
Livermore Site Office	LSO	4	3	1	0	0	100%	75%	100%	
Nevada Site Office	NSO	4	3	0	0		75%	75%	75%	Plan to fill vacancy by 12-31-09.
Pantex Site Office	PXSO	7	4	1	0	2	71%	57%	71%	1 vacancy on hold due to hiring freeze. 1 vacancy on hold for a potential Future Leaders Programs person.
Savannah River Site Office	SRSO	1	1	0	0	0	100%	100%	100%	
Sandia Site Office	SSO	3	1	0	0	2	33%	33%	33%	Personnel actions initiated for 2 position. Further action on hold due to hiring freeze.
Y-12 Site Office NNSA Headquarters	YSO NA-HQ	5 15	<u>4</u> 1	0 10	0 5	4	<u>80%</u> 73%	<u>80%</u> 7%	80% 40%	1 Authorization Basis position required for UPF; will be filed when hiring freeze is lifted. NNSA hiring freeze in effect. Delinquency resolution is receiving senior management attention.
NNSA Service Center	NA-SC	7	6	1	0	0	100%	86%	100%	2 NSS staff to be assigned as Technical Program Managers in FY09-10.
NNSA Totals		58	26	21	5	11	81%	45%	72%	
Environmental Management (EM)										
Carlsbad Field Office	CBFO	2	2	0	0	0	100%	100%	100%	
CBC and OSS&SP Field Personnel	CBC & OSSSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	See Note 1.
Office of River Protection	ORP	8	3	5	0	0	100%	38%	100%	
Portsmouth/Paducah Project Office	PPPO	1	1	0	0	0	100%	100%	100%	SSO serving as Nuclear Safety Lead with support from subcontractors.
Richland Operations Office	RL	4	4	0	0	0	100%	100%	100%	
Savannah River Ops. Office	SR	23	13	3	0	7	70%	57%	70%	Shortfalls will be addressed through Merit promotions or DEU announcements.
EM Headquarters	EM-HQ	3	2	1	0	0	100%	67%	100%	
EM Totals	-	41	25	9	0	7	83%	61%	83%	
Others										
Health, Safety and Security	HSS	11	9	2	0	0	100%	82%	100%	1 person is completing qualification. 1 person is a recent new hire.
Idaho Operations Office	NE-ID	16	12	2	0	2	88%	75%	88%	NE and EM each recruiting 1 FTE to fill NS/SSO need.
Oak Ridge Office	OR	11	10	0	0	1	91%	91%	91%	Anticipate filling ES&H Team Leader position in FY 2009, which will perform this function.
Pacific Northwest Site Office (SC) Others Totals	PNSO	0 38	0 31	0 4	0	0	N/A 92%	N/A 82%	N/A 92%	NS support provided by SC Integrated Support Center.
DOE Total		137	82	34	5	21	85%	60%	81%	
Notes:										
		1 11 110								3C personnel supplemented by a support services contractor. If need increases, consideration

					Status of Qual				sight (SSO) P	Program
							December 31, e Frequency:			
					OVERALL SAF					ATIONS
Office		Number of SSO Capabilities Needed (C)		Number of SSOs for Which Onboard Staff are Engaged in Initial Qualification, or are Overdue Either for Initial Qualification or Requalification (Includes Column F) (E)			Percentage of Capabilities for Which Staff are Onboard =(D+E)/C	Percentage of Capabilities	Percentage of	f f Comments
National Nuclear Security Administ	tration (N	NSA)								· ··· ··· ··· ··· ··· ··· ··· ··· ···
Los Alamos Site Office	LASO	6	0	2	0	4	33%	0%	33%	Personnel have been selected for 2 vacancies, but the positions can not be offered until the hiring freeze is lifted.
Livermore Site Office	LSO	3	3	0	0	0	100%	100%	100%	
Nevada Site Office	NSO	4	4	0	0	0	100%	100%	100%	Plan to reassign 1 SSO and backfill the position by 12-31-09.
Pantex Site Office	PXSO	5	2	2	0	1	80%	40%	80%	Fire Protection Engineer on hold due to hiring freeze. 1 NS transferred into SSO this quarter.
Savannah River Site Office Sandia Site Office	SRSO	1	1	0	0	0	100%	100%	100%	
Y-12 Site Office	SSO YSO	2 8	3	0	0	0 3	100% 63%	100% 38%	100% 63%	Chemical SSO vacancy due to a transfer. 2 vacancies needed to support UPF are on hold due to hiring freeze.
NNSA Totals		29	15	6	0	8	72%	52%	72%	
Environmental Management (EM) Carlsbad Field Office	CREO	4	2	1	0	0	100%	750/	100%	New Desumented Safety Analysis will require 7 SSOs in the paper future
Office of River Protection	CBFO ORP	4 10	3 7	3	0	0	<u>100%</u> 100%	75% 70%	<u>100%</u> 100%	New Documented Safety Analysis will require 7 SSOs in the near future.
Portsmouth/Paducah Project Office	PPPO	1	1	0	0	0	100%	100%	100%	SSO qualified under Nuclear & Criticality Safety Technical Qualification, with CTA Qualifying Official reviews for NS TOP in accordance with DOE O 413.3A.
Richland Operations Office	RL	6	5	1	0	0	100%	83%	100%	
Savannah River Ops. Office	SR	22	12	1	0	9	59%	55%	59%	Shortfalls will be addressed through Merit promotions or DEU announcements.
EM Totals		43	28	6	0	9	79%	65%	79%	
Others										
Chief Nuclear Safety CTA Staff	CNS	9	5	4	3	0	100%	56%	67%	CNS staff dual qualify as STSM and SSO.
Idaho Operations Office	NE-ID	12	7	3	0	2	83%	58%	83%	NE and EM each recruiting 1 FTE to fill NS/SSO need.
Oak Ridge Office	OR	4	3	1	0	0	100%	75%	100%	Fully qualified SSO performing duties of candidate who is completing qualification.
Pacific Northwest Site Office (SC)	PNSO	1	0	1	0	0	100%	0%	100%	Additional SSO support provided by SC Integrated Support Center for 5 systems.
Others Totals		26	15	9	3	2	92%	58%	81%	
DOE Total		98	58	21	3	19	81%	59%	78%	
Notes:				· · · · · · · · · · · · · · · · · · ·						

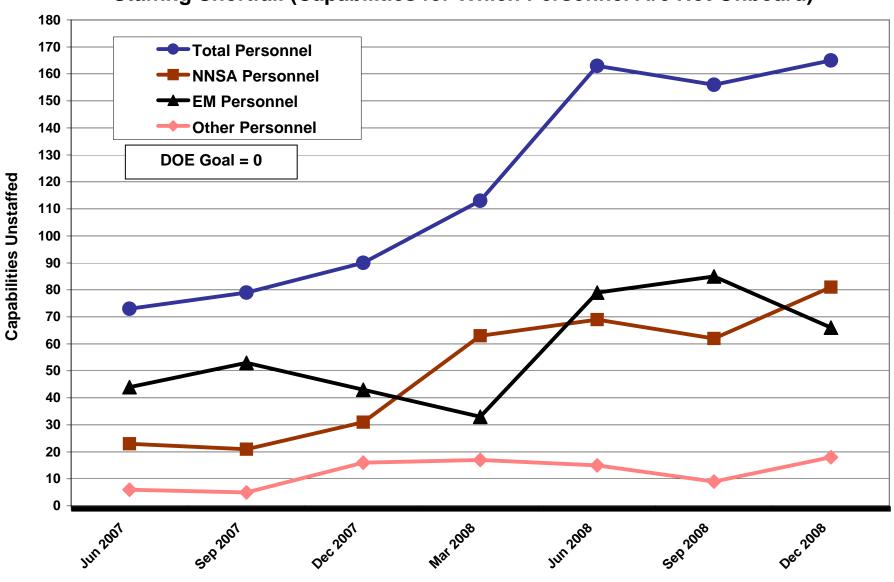


TQP - Qualified & on Schedule for Qualification by Office - December - 2008 (Does <u>Not</u> Include 24 Persons Who Are Overdue to Complete Qualification/Requalification)

100% 95% 90% - EM 85% DOE Goal = 80% ---Other 80% 75% 70% 5ep 2001 Dec 2001 Mar 2008 Jun 2008 Jun 2001 5ep 2008 Dec.08

Overall TQP Qualification Trend Percentage of Capabilities for Which Personnel are Qualified or On Schedule to Qualify

Attachment 7



Staffing Shortfall (Capabilities for Which Personnel Are Not Onboard)

Attachment 8