

PADS FY 2003 Annual Reports

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FY 2003 Obligations to Facilities Management Contracts

AWARDEE NAME	AWARD BIN	FY 2003 OBLIGATIONS
BATTELLE MEMORIAL INSTITUTE	AC06-76RL01830	555,727,382
BECHTEL BETTIS INC	AC11-98PN38206	334,771,000
BECHTEL BWXT IDAHO LLC	AC07-99ID13727	809,719,475
BECHTEL HANFORD INC	AC06-93RL12367	110,244,402
BECHTEL JACOBS CO LLC	AC05-98OR22700	391,612,035
BECHTEL JACOBS CO LLC	AC05-03OR22980	97,391,241
BECHTEL NATIONAL INC	AC27-01RV14136	653,965,320
BECHTEL NEVADA INC	AC08-96NV11718	434,472,175
BECHTEL SAIC CO	AC28-01RW12101	265,198,002

BROOKHAVEN SCIENCE ASSOC LLC	AC02-98CH10886	440,919,419
BWXT PANTEX LLC	AC54-00AL66620	424,131,223
BWXT Y-12 LLC	AC05-00OR22800	707,392,050
CALIFORNIA UNIVERSITY OF	AC32-43AL00036	1,984,708,594
CALIFORNIA UNIVERSITY OF	AC03-76SF00048	1,509,688,065
CALIFORNIA UNIVERSITY OF	AC03-76SF00098	456,533,356
CHICAGO UNIVERSITY OF	AC02-40CH00038	525,415,187
CH2M HILL HANFORD GROUP INC	AC27-99RL14047	363,753,927
CH2M HILL MOUND INC	AC24-03OH20152	85,566,434
DYNMCDERMOTT PETROLEUM OPS CO	AC96-93PO18000	37,367,499
DYNMCDERMOTT PETROLEUM OPS CO	AC96-03PO92207	119,152,903
FLUOR DANIEL HANFORD INC	AC06-96RL13200	636,263,837
FLUOR FERNALD INC	AC24-01OH20115	317,787,501
HONEYWELL INTERNATIONAL INC	AC33-01AL66850	477,229,514
IOWA STATE UNIVERSITY	AC02-43CH00082	23,839,727
KAISER HILL LLC	AC34-00RF01904	676,926,087
KAPL INC	AC12-00SN39357	277,624,659
MIDWEST RESEARCH INSTITUTE	AC36-99GO10337	229,855,701
PRINCETON UNIVERSITY	AC02-76CH03073	68,961,918
SANDIA CORP	AC04-94AL85000	2,027,314,032
SOUTHEASTERN UNIV RESCH ASSN	AC05-84ER40150	98,731,409
STANFORD UNIVERSITY	AC03-76SF00515	230,864,436
UNIVERSITIES RESEARCH ASSN	AC02-76CH03000	316,292,588
UT-BATTELLE LLC	AC05-00OR22725	807,960,210
WASHINGTON CLOSURE CO LLC	AC06-03RL14300	2,700,000
WEST VALLEY NUCLEAR SERVICES	AC24-81NE44139	85,354,074
WESTINGHOUSE SAVANNAH RIVER CO	AC09-96SR18500	1,478,654,637
WESTINGHOUSE TRU SOLUTIONS LLC	AC29-01AL66444	124,985,758
33 UNIQUE CONTRACTORS	37 CONTRACTS	18,189,075,777

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FY 2003 Non-Facilities Management Awards and Obligations

TYPE OF ACTION	NUMBER OF ACTIONS	FY 2003 OBLIGATIONS
NEW AWARDS	1,400	671,867,508
MODIFICATIONS WITH DOLLARS	5,246	2,691,357,167
SUBTOTAL	6,646	3,363,224,675

MODIFICATIONS WITHOUT DOLLARS	1,481	0
TOTAL	8,127	3,363,224,675

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FY 2003 Obligations to Non-Facilities Management Awards by Organization Type

TYPE OF BUSINESS	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
A11 - SMALL BUSINESS - 8(A)	568	213,983,234
A22 - SMALL BUSINESS - DIRECT DISADVANTAGED	100	52,446,174
A33 - SMALL BUSINESS - OTHER	739	580,809,150
B11 - LARGE BUSINESS - MINORITY	9	1,531,851
B22 - LARGE BUSINESS	1	280,331
B22 - LARGE BUSINESS - OTHER	993	1,935,915,752
C1A - HBCU OR MINORITY INSTITUTION	1	250,000
C1G - EDUCATIONAL INSTITUTION	34	14,857,488
C2G - HOSPITAL	1	12,504,597
C3G - STATE/LOCAL GOVERNMENT	8	2,751,982
C3N - NON PROFIT ORGANIZATION	103	195,516,338
C4N - SHELTERED WORKSHOP	17	10,074,724
E1N - FOREIGN CONTRACTOR	30	6,195,738
F2N - FG - OTHER, FEDERAL GOVERNMENT	479	336,107,316
14 UNIQUE VALUES	3,083	3,363,224,675

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Geographic Distribution of FY 2003 Obligations to Non-Facilities Management Awards

STATE	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
ALABAMA (AL)	8	3,876,526
ALASKA (AK)	3	-22,818
ARIZONA (AZ)	70	78,493,868
ARKANSAS (AR)	17	10,001,269
CALIFORNIA (CA)	173	121,328,784
COLORADO (CO)	198	169,690,858
CONNECTICUT (CT)	5	1,877,309
DISTRICT OF COLUMBIA (DC)	272	131,314,619

FLORIDA (FL)	28	17,156,591
GEORGIA (GA)	25	27,054,971
IDAHO (ID)	52	170,338,740
ILLINOIS (IL)	43	22,111,670
INDIANA (IN)	5	4,719,451
IOWA (IA)	7	500,101
KANSAS (KS)	2	193,967
KENTUCKY (KY)	18	76,018,933
LOUISIANA (LA)	17	19,027,100
MAINE (ME)	2	245,817
MARYLAND (MD)	412	204,153,673
MASSACHUSETTS (MA)	32	3,878,846
MICHIGAN (MI)	7	3,672,538
MINNESOTA (MN)	20	3,729,143
MISSOURI (MO)	13	7,166,662
MONTANA (MT)	20	16,795,973
NEBRASKA (NE)	6	526,637
NEVADA (NV)	66	113,323,420
NEW HAMPSHIRE (NH)	5	369,362
NEW JERSEY (NJ)	38	42,341,088
NEW MEXICO (NM)	133	123,177,200
NEW YORK (NY)	23	4,865,953
NORTH CAROLINA (NC)	24	156,238,025
NORTH DAKOTA (ND)	54	10,844,594
OHIO (OH)	69	141,643,476
OKLAHOMA (OK)	26	5,207,537
OREGON (OR)	21	2,851,410
PENNSYLVANIA (PA)	144	80,887,511
RHODE ISLAND (RI)	2	1,195,349
SOUTH CAROLINA (SC)	52	128,086,684
SOUTH DAKOTA (SD)	26	6,534,535
TENNESSEE (TN)	92	488,011,719
TEXAS (TX)	106	26,417,732
UTAH (UT)	31	22,215,019
VERMONT (VT)	2	2,166,795
VIRGINIA (VA)	336	770,269,680
WASHINGTON (WA)	166	63,445,592
WEST VIRGINIA (WV)	143	52,109,310
WISCONSIN (WI)	11	4,009,834
WYOMING (WY)	8	6,094,393
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48 UNIQUE VALUES	3,033	3,346,157,446

Geographic Distribution of FY 2003 Obligations to Non-Facilities Management Awards (Foreign)

COUNTRY	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
AUSTRALIA (AS)	1	-3,918
CANADA (CA)	11	2,421,157
CHAD (CD)	1	49,000
COMOROS (CN)	2	146,931
FRANCE (FR)	4	305,273
GERMANY FEDERAL REPUBLIC OF (GE)	1	29,700
ROMANIA (RO)	1	4,500,000
RUSSIA (RS)	15	4,410,729
SOUTH AFRICA (SF)	7	339,680
SPAIN (SP)	1	194,965
SWEDEN (SW)	1	125,000
TURKMENISTAN (TX)	1	91,712
UNITED KINGDOM (UK)	3	967,000
UZBEKISTAN (UZ)	1	3,490,000
14 UNIQUE VALUES	50	17,067,229

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**Distribution of Total Award Value for Active Non-Facilities Management Awards
as of 09/30/2003
by HCA**

HCA	NUMBER OF ACTIVE AWARDS	TOTAL AWARD VALUE
001 - HEADQUARTERS PROCUREMENT SERVICES	828	1,916,915,732
002 - CHICAGO OPERATIONS OFFICE	96	2,199,526,314
003 - OAKLAND OPERATIONS OFFICE	93	992,275,144
004 - ALBUQUERQUE OPERATIONS OFFICE	183	2,464,220,206
005 - OAK RIDGE OPERATIONS OFFICE	93	5,126,752,483
006 - RICHLAND OPERATIONS OFFICE	64	299,520,755
007 - IDAHO OPERATIONS OFFICE	67	1,254,088,163
008 - NEVADA OPERATIONS OFFICE	58	470,241,431
009 - SAVANNAH RIVER OPERATIONS OFFICE	68	1,317,074,379
010 - PITTSBURGH NAVAL REACTORS	16	948,522,444
011 - SCHNECTADY NAVAL REACTORS	4	1,079,225,019

012 - WESTERN AREA POWER ADMINISTRATION	369	280,738,691
013 - SOUTHWESTERN POWER ADMINISTRATION	42	15,751,536
016 - STRATEGIC PETROLEUM RESERVE PROJECT OFF	26	147,918,513
024 - OHIO FIELD OFFICE	37	4,237,842,730
026 - NATIONAL ENERGY TECHNOLOGY LABORATORY	427	1,031,507,901
027 - OFFICE OF RIVER PROTECTION	24	26,187,502
028 - OFFICE OF REPOSITORY DEVELOPMENT	28	247,476,965
029 - CARLSBAD FIELD OFFICE	1	119,042
034 - ROCKY FLATS OFFICE	27	26,901,935
036 - GOLDEN FIELD OFFICE	47	62,664,384
050 - NATIONAL NUCLEAR SECURITY ADMINISTRATION	114	140,778,436
070 - SOUTHEASTERN POWER ADMINISTRATION	1	118,300
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23 UNIQUE VALUES	2,713	24,286,368,005

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**Geographic Distribution of Total Award Value for Active Non-Facilities Management Awards
as of 09/30/2003**

STATE	NUMBER OF ACTIVE AWARDS	TOTAL AWARD VALUE
ALABAMA (AL)	9	9,700,038
ALASKA (AK)	3	332,331
ARIZONA (AZ)	58	122,633,969
ARKANSAS (AR)	16	24,756,325
CALIFORNIA (CA)	166	658,918,542
COLORADO (CO)	160	665,655,097
CONNECTICUT (CT)	11	37,451,909
DISTRICT OF COLUMBIA (DC)	284	534,650,124
FLORIDA (FL)	27	195,936,576
GEORGIA (GA)	24	164,847,603
HAWAII (HI)	1	80,000
IDAHO (ID)	35	1,154,103,702
ILLINOIS (IL)	32	70,371,851
INDIANA (IN)	5	121,673,565
IOWA (IA)	4	608,403
KANSAS (KS)	2	193,967
KENTUCKY (KY)	9	2,349,166
LOUISIANA (LA)	15	76,748,996
MAINE (ME)	2	535,646
MARYLAND (MD)	373	753,304,190

MASSACHUSETTS (MA)	35	91,135,179
MICHIGAN (MI)	6	4,400,654
MINNESOTA (MN)	14	4,040,110
MISSISSIPPI (MS)	1	446,983
MISSOURI (MO)	11	22,328,947
MONTANA (MT)	13	193,321,668
NEBRASKA (NE)	4	852,064
NEVADA (NV)	58	754,396,638
NEW HAMPSHIRE (NH)	3	1,694,941
NEW JERSEY (NJ)	34	379,435,561
NEW MEXICO (NM)	127	1,584,409,171
NEW YORK (NY)	21	15,156,500
NORTH CAROLINA (NC)	26	469,285,063
NORTH DAKOTA (ND)	32	12,852,628
OHIO (OH)	49	4,405,899,860
OKLAHOMA (OK)	19	9,750,469
OREGON (OR)	16	21,881,408
PENNSYLVANIA (PA)	138	360,719,402
RHODE ISLAND (RI)	2	2,474,000
SOUTH CAROLINA (SC)	45	979,264,653
SOUTH DAKOTA (SD)	16	8,126,403
TENNESSEE (TN)	81	5,319,082,458
TEXAS (TX)	77	2,128,453,607
UTAH (UT)	40	473,689,155
VERMONT (VT)	1	1,923,295
VIRGINIA (VA)	265	1,635,476,543
WASHINGTON (WA)	112	354,610,585
WEST VIRGINIA (WV)	147	295,439,744
WISCONSIN (WI)	8	6,194,544
WYOMING (WY)	9	6,755,003
50 UNIQUE VALUES	2,646	24,138,349,236

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Geographic Distribution of Total Award Value for Active Non-Facilities Management Awards (Foreign) as of 09/30/2003

COUNTRY	NUMBER OF AWARDS	TOT AWARD VALUE
AUSTRIA (AU)	2	2,312,000
CANADA (CA)	10	3,248,848
FRANCE (FR)	3	213,000

GERMANY FEDERAL REPUBLIC OF (GE)	2	190,300
ISRAEL (IS)	1	4,192,550
NETHERLANDS (NL)	1	675,033
ROMANIA (RO)	1	4,500,000
RUSSIA (RS)	40	108,846,804
SOUTH AFRICA (SF)	2	145,200
TURKMENISTAN (TX)	1	91,712
UNITED KINGDOM (UK)	3	19,294,972
UZBEKISTAN (UZ)	1	4,308,350
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12 UNIQUE COUNTRIES	67	148,018,769

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**Distribution of Total Award Value for Active Non-Facilities Management Awards
as of 09/30/2003
by Type of Contract**

TYPE OF CONTRACT	NUMBER OF ACTIVE AWARDS	TOTAL AWARD VALUE
COST NO FEE (S)	42	2,195,885,392
COST NO FEE-SPECIAL RESEARCH CONTRACT (O)	5	4,470,025
COST PLUS AWARD FEE (R)	58	5,711,306,865
COST PLUS FIXED FEE (U)	180	2,106,320,405
COST PLUS INCENTIVE FEE (V)	17	1,187,667,636
COST SHARING (T)	26	146,081,200
FIRM FIXED PRICE (J)	1,237	2,979,155,965
FIXED PRICE ECONOMIC PRICE ADJUSTMENT (K)	31	1,905,969,306
FIXED PRICE INCENTIVE (L)	13	2,028,481,676
FIXED PRICE REDETERMINATION (A)	21	562,952,984
INTERAGENCY/INTERNATIONAL AGREEMENTS (M)	565	3,825,311,384
LABOR HOURS (Z)	124	235,644,956
TIME AND MATERIALS (Y)	394	1,397,120,211
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13 UNIQUE VALUES	2,713	24,286,368,005

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FY 2003 Prime Socioeconomic Actions and Obligations

SMALL BUSINESS

NEW AWARDS		ALL AWARDS WITH ACTIVITY	
NUMBER OF AWARDS:	787	NUMBER OF AWARDS:	1,586
OBLIGATIONS:	237,428,986	OBLIGATIONS:	847,238,558

SMALL DISADVANTAGED BUSINESS			
NEW AWARDS		ALL AWARDS WITH ACTIVITY	
NUMBER OF AWARDS:	327	NUMBER OF AWARDS:	747
OBLIGATIONS:	77,250,781	OBLIGATIONS:	266,429,408

WOMAN OWNED BUSINESS			
NEW AWARDS		ALL AWARDS WITH ACTIVITY	
NUMBER OF AWARDS:	152	NUMBER OF AWARDS:	318
OBLIGATIONS:	30,351,635	OBLIGATIONS:	108,087,044

VERY SMALL BUSINESS			
NEW AWARDS		ALL AWARDS WITH ACTIVITY	
NUMBER OF AWARDS:	2	NUMBER OF AWARDS:	3
OBLIGATIONS:	58,200	OBLIGATIONS:	59,325

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FY 2003 Financial Assistance Actions and Obligations

TYPE OF ACTION	NUMBER OF ASSISTANCE ACTIONS	FY 2003 OBLIGATIONS
NEW AWARDS	1,769	404,234,474
MODIFICATIONS WITH DOLLARS	4,520	1,265,872,264
SUBTOTAL	6,289	1,670,106,738

MODIFICATIONS WITHOUT DOLLARS	2,301	0
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TOTAL	8,590	1,670,106,738

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FY 2003 Financial Assistance Obligations by Recipient Type

TYPE OF BUSINESS	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
CITY OR TOWNSHIP GOVERNMENT	27	-169,881,139
COUNTY GOVERNMENT	22	5,561,805
INDEPENDENT SCHOOL DISTRICT	3	6,271,500
INDIAN TRIBE	63	12,324,152
INDIVIDUAL	7	383,818
NON-PROFIT ORGANIZATION	547	172,741,707
OTHER	88	27,426,895
OTHER HOSPITAL	22	8,564,910
PRIVATE HIGHER EDUCATION INSTITUTION	736	199,086,338
PROFIT ORGANIZATION	428	261,993,620
RECIPIENT OUTSIDE U.S. & OUTLYING AREAS	31	1,292,628
SMALL BUSINESS	900	186,029,277
SPECIAL DISTRICT GOVERNMENT	5	451,054
STATE GOVERNMENT	1,107	342,594,471
STATE HIGHER EDUCATION INSTITUTION	2,490	615,265,702
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15 UNIQUE VALUES	6,476	1,670,106,738

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Geographic Distribution of FY 2003 Financial Assistance Obligations

STATE	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
ALABAMA (AL)	77	37,819,988
ALASKA (AK)	45	19,870,242
ARIZONA (AZ)	95	16,584,532
ARKANSAS (AR)	13	3,049,526
CALIFORNIA (CA)	778	196,922,973
COLORADO (CO)	278	55,536,526
CONNECTICUT (CT)	116	41,182,962

DELAWARE (DE)	38	6,574,060
DISTRICT OF COLUMBIA (DC)	155	33,338,091
FLORIDA (FL)	150	-151,334,356
GEORGIA (GA)	165	38,183,457
HAWAII (HI)	48	5,384,512
IDAHO (ID)	58	13,673,681
ILLINOIS (IL)	226	73,965,523
INDIANA (IN)	109	43,841,978
IOWA (IA)	77	22,337,914
KANSAS (KS)	59	13,010,384
KENTUCKY (KY)	58	19,057,487
LOUISIANA (LA)	49	10,778,678
MAINE (ME)	29	5,889,811
MARYLAND (MD)	146	25,790,891
MASSACHUSETTS (MA)	364	109,253,854
MICHIGAN (MI)	172	79,042,595
MINNESOTA (MN)	102	45,848,968
MISSISSIPPI (MS)	34	17,260,575
MISSOURI (MO)	83	19,380,451
MONTANA (MT)	45	8,447,300
NEBRASKA (NE)	34	6,124,644
NEVADA (NV)	87	42,385,125
NEW HAMPSHIRE (NH)	33	7,332,241
NEW JERSEY (NJ)	144	37,093,198
NEW MEXICO (NM)	122	77,283,005
NEW YORK (NY)	355	150,857,348
NORTH CAROLINA (NC)	129	24,485,562
NORTH DAKOTA (ND)	37	11,907,407
OHIO (OH)	203	52,419,206
OKLAHOMA (OK)	55	12,191,631
OREGON (OR)	88	15,732,139
PENNSYLVANIA (PA)	269	111,549,180
RHODE ISLAND (RI)	52	5,241,671
SOUTH CAROLINA (SC)	67	18,321,121
SOUTH DAKOTA (SD)	11	3,402,981
TENNESSEE (TN)	107	21,842,405
TEXAS (TX)	313	69,863,736
UTAH (UT)	126	18,195,050
VERMONT (VT)	28	4,662,433
VIRGINIA (VA)	174	56,391,556
WASHINGTON (WA)	168	42,101,239
WEST VIRGINIA (WV)	52	15,443,441
WISCONSIN (WI)	151	43,122,294
WYOMING (WY)	24	7,854,100

51 UNIQUE VALUES	6,398	1,666,495,316
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TERRITORY	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
AMERICAN SAMOA (AS)	7	37,428
GUAM (GU)	4	494,357
NORTHERN MARIANA ISLANDS COMMONWEALTH OF (MP)	3	2,500
PALAU REPUBLIC OF (PW)	2	0
PUERTO RICO (PR)	14	1,215,257
VIRGIN ISLANDS (VI)	4	260,175
6 UNIQUE VALUES	34	2,009,717

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Geographic Distribution of FY 2003 Financial Assistance Obligations (Foreign)

COUNTRY	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
AUSTRALIA (AS)	1	148,807
AUSTRIA (AU)	3	71,000
BULGARIA (BU)	1	-862
CANADA (CA)	15	483,391
CHILE (CI)	1	0
EGYPT (EG)	1	-23,183
FRANCE (FR)	4	185,000
GERMANY (GM)	1	0
ISRAEL (IS)	1	0
ITALY (IT)	1	-800,000
MOZAMBIQUE (MZ)	1	-4,856
NETHERLANDS (NL)	1	5,000
NORWAY (NO)	3	817,466
RUSSIA (RS)	1	35,000
SAMOA (WS)	1	-40,250
SAUDIA ARABIA (SA)	1	10,000
UNITED KINGDOM (UK)	6	716,242
ZAMBIA (ZA)	1	-1,050
18 UNIQUE VALUES	44	1,601,705

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HCA	NUMBER OF AWARDS	TOTAL AWARD VALUE
001 - HEADQUARTERS PROCUREMENT SERVICES	141	310,642,276
002 - CHICAGO OPERATIONS OFFICE	2,374	4,430,731,483
003 - OAKLAND OPERATIONS OFFICE	807	2,120,639,450
004 - ALBUQUERQUE OPERATIONS OFFICE	114	723,907,111
005 - OAK RIDGE OPERATIONS OFFICE	33	471,430,799
006 - RICHLAND OPERATIONS OFFICE	11	126,327,180
007 - IDAHO OPERATIONS OFFICE	331	408,520,563
008 - NEVADA OPERATIONS OFFICE	18	101,938,963
009 - SAVANNAH RIVER OPERATIONS OFFICE	23	226,485,691
012 - WESTERN AREA POWER ADMINISTRATION	5	1,261,997
024 - OHIO FIELD OFFICE	10	36,441,661
026 - NATIONAL ENERGY TECHNOLOGY LABORATORY	755	5,565,886,611
028 - OFFICE OF REPOSITORY DEVELOPMENT	8	57,010,141
034 - ROCKY FLATS OFFICE	14	13,043,179
036 - GOLDEN FIELD OFFICE	1,646	2,984,785,855
050 - NATIONAL NUCLEAR SECURITY ADMINISTRATION	22	12,155,429
16 UNIQUE VALUES	6,312	17,591,208,389

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STATE	NUMBER OF AWARDS	TOTAL AWARD VALUE
ALABAMA (AL)	79	499,074,088
ALASKA (AK)	39	222,308,070
ARIZONA (AZ)	94	77,727,351
ARKANSAS (AR)	14	10,104,289
CALIFORNIA (CA)	759	1,598,646,282
COLORADO (CO)	273	292,171,049
CONNECTICUT (CT)	106	455,341,827
DELAWARE (DE)	40	62,933,850
DISTRICT OF COLUMBIA (DC)	137	258,904,667
FLORIDA (FL)	142	692,941,655

GEORGIA (GA)	170	304,766,121
HAWAII (HI)	38	63,426,981
IDAHO (ID)	51	76,076,412
ILLINOIS (IL)	238	561,548,815
INDIANA (IN)	104	439,744,547
IOWA (IA)	74	208,581,075
KANSAS (KS)	61	90,300,961
KENTUCKY (KY)	63	537,208,002
LOUISIANA (LA)	42	51,527,084
MAINE (ME)	27	21,305,403
MARYLAND (MD)	150	269,414,577
MASSACHUSETTS (MA)	343	1,219,701,731
MICHIGAN (MI)	177	627,558,384
MINNESOTA (MN)	97	409,943,194
MISSISSIPPI (MS)	40	84,255,669
MISSOURI (MO)	85	168,323,427
MONTANA (MT)	43	137,694,903
NEBRASKA (NE)	35	25,077,798
NEVADA (NV)	78	198,892,474
NEW HAMPSHIRE (NH)	33	53,852,760
NEW JERSEY (NJ)	137	310,271,824
NEW MEXICO (NM)	121	525,615,572
NEW YORK (NY)	350	1,826,664,041
NORTH CAROLINA (NC)	131	166,154,427
NORTH DAKOTA (ND)	36	92,827,324
OHIO (OH)	198	319,003,805
OKLAHOMA (OK)	58	73,950,576
OREGON (OR)	76	85,507,995
PENNSYLVANIA (PA)	269	988,857,458
RHODE ISLAND (RI)	52	39,996,326
SOUTH CAROLINA (SC)	70	275,052,733
SOUTH DAKOTA (SD)	11	16,847,076
TENNESSEE (TN)	104	160,672,409
TEXAS (TX)	300	490,045,328
UTAH (UT)	114	1,171,877,138
VERMONT (VT)	23	21,956,170
VIRGINIA (VA)	165	392,668,748
WASHINGTON (WA)	165	369,202,994
WEST VIRGINIA (WV)	55	171,805,741
WISCONSIN (WI)	150	260,414,530
WYOMING (WY)	26	69,883,410
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51 UNIQUE VALUES	6,243	17,548,629,071

TERRITORY	NUMBER OF AWARDS	TOTAL AWARD VALUE
AMERICAN SAMOA (AS)	5	411,369
GUAM (GU)	5	3,401,079
NORTHERN MARIANA ISLANDS COMMONWEALTH OF (MP)	2	581,156
PALAU REPUBLIC OF (PW)	1	206,287
PUERTO RICO (PR)	14	12,926,297
VIRGIN ISLANDS (VI)	5	8,615,029
6 UNIQUE VALUES	32	26,141,217

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**Geographic Distribution of Total Award Value
for Active Financial Assistance Awards (Foreign) as of 09/30/2003**

COUNTRY	NUMBER OF AWARDS	TOTAL AWARD VALUE
ARGENTINA (AR)	1	200,000
AUSTRALIA (AS)	1	445,599
AUSTRIA (AU)	2	173,000
CANADA (CA)	12	9,836,873
CHILE (CI)	2	585,300
COMOROS (CN)	1	170,000
FRANCE (FR)	2	600,000
GERMANY (GM)	1	40,000
ISRAEL (IS)	1	92,000
NETHERLANDS (NL)	1	5,000
NORWAY (NO)	5	1,476,712
RUSSIA (RS)	1	105,000
SAUDIA ARABIA (SA)	1	55,460
UNITED KINGDOM (UK)	6	2,653,157
14 UNIQUE VALUES	37	16,438,101

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**Distribution of Total Award Value
for Active Financial Assistance Awards as of 09/30/2003
by Type of Assistance**

NUMBER OF TOTAL AWARD

TYPE OF AWARD	AWARDS	VALUE
COOPERATIVE AGREEMENT (B)	1,772	10,192,343,233
DIRECT PAYMENT FOR SPECIFIED USE (E)	2	100,000
FORMULA GRANT (C)	103	805,841,465
OTHER FEDERAL ASSISTANCE (3)	63	97,661,946
PROJECT GRANT (D)	4,372	6,495,261,745
5 UNIQUE VALUES	6,312	17,591,208,389

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Distribution of 2003 Financial Assistance Obligations by CFDA

CFDA	NUMBER OF AWARDS	FY 2003 OBLIGATIONS
81.003 - GRANTING OF PATENT LICENCES	1	51,054
81.004 - UNIVERSITY-LABORATORY COOPERATIVE PROG	4	8,914,263
81.022 - ENERGY-RELATED LAB EQUIPMENT GRANTS	33	80,000
81.036 - ENERGY EFF & RENEW ENRGY INFO TECH ASST	1	0
81.036 - ENERGY-RELATED INVENTIONS	117	34,587,078
81.039 - NATIONAL ENERGY INFORMATION CENTER	26	1,286,647
81.041 - STATE ENERGY PROGRAM	143	43,556,776
81.042 - WEATHERIZATION ASSISTANCE FOR LOW-INCOME	89	220,144,950
81.048 - PRIORITIES & ALLOCATIONS FOR ENERGY PROG	1	124,000
81.049 - OFFICE OF SCIENCE FIN ASST PROGRAM	3,191	789,095,024
81.052 - ENERGY CONSERVATION FOR INSTITUTIONAL BL	3	-5,201
81.057 - UNIVERSITY COAL RESEARCH	62	6,815,243
81.064 - OFFICE OF SCIENTIFIC & TECHNICAL INFO	1	53,571
81.065 - NUCLEAR WASTE DISPOSAL SITING	24	11,557,007
81.077 - ENERGY RESEARCH INSTRUMENTATION PROGRAM	3	3,282,346
81.078 - INDUSTRIAL ENERGY CONSERVATION	15	1,020,739
81.079 - BIOMASS ENERGY TECHNOLOGY	28	13,841,412
81.080 - OFFICE OF POLICY FINANCIAL ASSISTANCE	6	47,705
81.081 - ENERGY TASK FORCE FOR THE URBAN CONSORTI	2	187,700
81.082 - MGNT OF TECH ASST FOR MINORITY BUS. ENT	6	625,756
81.086 - CONSERVATION RESEARCH AND DEVELOPMENT	360	95,265,344
81.087 - RENEWABLE ENERGY RESEARCH & DEVELOPMENT	337	135,481,041
81.089 - FOSSIL ENERGY RESEARCH AND DEVELOPMENT	539	247,990,587
81.092 - REMEDIAL ACTION AND NUCLEAR WASTE TECH	34	9,435,863
81.096 - INNOVATIVE CLEAN COAL TECHNOLOGY PROGRAM	10	-188,025,278
81.098 - MINORITY UNDERGRAD TRAINING - ENERGY REL	4	-18,370
81.099 - MINORITY MATH/SCIENCE LEADERSHIP DEV	1	0

81.102 - ACADEMIC PARTNERSHIPS PROGRAM	3	5,723,424
81.103 - ENVIRON RESTORATION-TECHNOLOGY INTERGRAT	2	2,154,000
81.104 - TECH DEV FOR ENVIRON RESTOR & WASTE MGMT	43	37,929,701
81.105 - NATL IND COMP. THRU EN, ENV, ECON(NICE3)	24	4,452,195
81.106 - TRANSPORT OF TRANSURANIC WASTE TO WIPP	11	24,422,841
81.107 - OIL RECOVERY DEMONSTRATION PROGRAM	1	0
81.108 - EPIDEMIOLOGY & OTHER HEALTH STUDIES	9	6,892,442
81.111 - ALTERNATIVE FUEL TRANSPORTATION PROGRAM	2	-130,597
81.112 - INERTIAL FUSION SCIENCE- ICF	38	12,726,999
81.113 - NONPROLIFERATION & NATL SCRPTY RESEARCH	27	4,002,476
81.114 - UNIV NUCLEAR SCIENCE & REACTOR SUPPORT	168	15,088,190
81.115 - STOCKPILE STEWARDSHIP COLLABORATIVE R&D	6	6,247,000
81.116 - SUPPORT COLORADO MIN, WOMEN, & DISABLED	6	300,000
81.117 - ENERGY EFF & RENEW ENRGY INFO TECH ASST	433	24,697,198
81.118 - SOLAR ENERGY PTRNSHP SUP & BARRIER ELIMN	13	-48,576
81.119 - STATE ENERGY PROG SPECIAL PROJECTS	461	18,159,491
81.120 - ARMS CONTROL AND NONPROLIF. POLICY ANALY	7	342,107
81.121 - NUCLEAR ENERGY RESEARCH INITIATIVE(NERI)	18	12,264,107
81.122 - ADVANCED NUCLEAR MEDICINE INITIATIVE	8	1,702,833
81.502 - MISCELLANEOUS FEDERAL ASSISTANCE ACTIONS	144	48,818,264
81.511 - TECHNOLOGY TRANSFER ACTIVITIES	10	8,717,386
81.801 - STRATEGIC PETROLEUM RESERVE	1	250,000
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49 UNIQUE VALUES	6,476	1,670,106,738

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Distribution of Total Award Value for Active Financial Assistance Awards as of 09/30/2003 by CFDA

CFDA	NUMBER OF AWARDS	TOTAL AWARD VALUE
81.003 - GRANTING OF PATENT LICENCES	1	51,054
81.004 - UNIVERSITY-LABORATORY COOPERATIVE PROG	3	117,923,377
81.022 - ENERGY-RELATED LAB EQUIPMENT GRANTS	32	134,134
81.036 - ENERGY-RELATED INVENTIONS	100	443,146,581
81.039 - NATIONAL ENERGY INFORMATION CENTER	28	4,813,783
81.041 - STATE ENERGY PROGRAM	58	299,895,368
81.042 - WEATHERIZATION ASSISTANCE FOR LOW-INCOME	56	445,634,159
81.048 - PRIORITIES & ALLOCATIONS FOR ENERGY PROG	1	1,066,442
81.049 - OFFICE OF SCIENCE FIN ASST PROGRAM	3,189	6,404,678,621
81.057 - UNIVERSITY COAL RESEARCH	63	45,269,070
81.064 - OFFICE OF SCIENTIFIC & TECHNICAL INFO	1	53,571
81.065 - NUCLEAR WASTE DISPOSAL SITING	13	80,193,275

81.077 - ENERGY RESEARCH INSTRUMENTATION PROGRAM	3	43,525,455
81.078 - INDUSTRIAL ENERGY CONSERVATION	9	28,548,238
81.079 - BIOMASS ENERGY TECHNOLOGY	26	243,192,869
81.080 - OFFICE OF POLICY FINANCIAL ASSISTANCE	3	11,633,678
81.081 - ENERGY TASK FORCE FOR THE URBAN CONSORTI	2	3,513,535
81.082 - MGNT OF TECH ASST FOR MINORITY BUS. ENT	7	3,246,085
81.086 - CONSERVATION RESEARCH AND DEVELOPMENT	334	828,181,757
81.087 - RENEWABLE ENERGY RESEARCH & DEVELOPMENT	329	1,502,495,108
81.089 - FOSSIL ENERGY RESEARCH AND DEVELOPMENT	544	3,136,227,890
81.092 - REMEDIAL ACTION AND NUCLEAR WASTE TECH	28	181,170,442
81.096 - INNOVATIVE CLEAN COAL TECHNOLOGY PROGRAM	5	1,954,145,992
81.098 - MINORITY UNDERGRAD TRAINING - ENERGY REL	1	463,722
81.103 - ENVIRON RESTORATION-TECHNOLOGY INTERGRAT	2	46,427,376
81.104 - TECH DEV FOR ENVIRON RESTOR & WASTE MGMT	37	370,073,698
81.105 - NATL IND COMP. THRU EN, ENV, ECON(NICE3)	24	29,735,789
81.106 - TRANSPORT OF TRANSURANIC WASTE TO WIPP	9	166,615,169
81.107 - OIL RECOVERY DEMONSTRATION PROGRAM	2	40,668,532
81.108 - EPIDEMIOLOGY & OTHER HEALTH STUDIES	9	25,871,025
81.112 - INERTIAL FUSION SCIENCE- ICF	44	76,663,151
81.113 - NONPROLIFERATION & NATL SCRPTY RESEARCH	33	12,277,000
81.114 - UNIV NUCLEAR SCIENCE & REACTOR SUPPORT	162	86,456,795
81.115 - STOCKPILE STEWARDSHIP COLLABORATIVE R&D	6	34,372,000
81.116 - SUPPORT COLORADO MIN, WOMEN, & DISABLED	7	1,188,372
81.117 - ENERGY EFF & RENEW ENRGY INFO TECH ASST	487	79,290,541
81.118 - SOLAR ENERGY PTRNSHP SUP & BARRIER ELIMN	4	704,088
81.119 - STATE ENERGY PROG SPECIAL PROJECTS	498	175,181,275
81.120 - ARMS CONTROL AND NONPROLIF. POLICY ANALY	4	722,999
81.121 - NUCLEAR ENERGY RESEARCH INITIATIVE(NERI)	17	48,079,271
81.122 - ADVANCED NUCLEAR MEDICINE INITIATIVE	8	5,453,904
81.502 - MISCELLANEOUS FEDERAL ASSISTANCE ACTIONS	115	527,318,933
81.511 - TECHNOLOGY TRANSFER ACTIVITIES	7	76,085,742
81.801 - STRATEGIC PETROLEUM RESERVE	1	8,818,523
44 UNIQUE VALUES	6,312	17,591,208,389

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Distribution of Total Award Value
for Active Financial Assistance Awards as of 09/30/2003
by Recipient Type

TYPE OF BUSINESS	NUMBER OF AWARDS	TOTAL AWARD VALUE
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CITY OR TOWNSHIP GOVERNMENT	28	504,306,174
COUNTY GOVERNMENT	22	40,542,145
INDEPENDENT SCHOOL DISTRICT	4	1,277,158
INDIAN TRIBE	67	80,261,334
INDIVIDUAL	8	2,945,465
NON-PROFIT ORGANIZATION	485	1,513,737,759
OTHER	75	338,730,960
OTHER HOSPITAL	23	98,953,762
PRIVATE HIGHER EDUCATION INSTITUTION	754	2,111,530,116
PROFIT ORGANIZATION	399	4,682,473,145
RECIPIENT OUTSIDE U.S. & OUTLYING AREAS	25	6,956,158
SMALL BUSINESS	832	1,688,701,987
SPECIAL DISTRICT GOVERNMENT	5	28,422,167
STATE GOVERNMENT	1,080	1,515,099,751
STATE HIGHER EDUCATION INSTITUTION	2,505	4,977,270,308
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15 UNIQUE VALUES	6,312	17,591,208,389

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Contracts Retired in FY 2003 by Type of Award

TYPE OF AWARD	NUMBER OF AWARDS	TOTAL AWARD VALUE
COOPERATIVE AGREEMENT (B)	220	804,461,357
COST NO FEE (S)	24	541,995,834
COST NO FEE-SPECIAL RESEARCH CONTRACT (O)	3	16,654,970
COST PLUS AWARD FEE (R)	4	1,164,283,343
COST PLUS FIXED FEE (U)	144	3,190,047,430
COST PLUS INCENTIVE FEE (V)	8	18,694,137
COST SHARING (T)	28	132,054,631
DIRECT PAYMENT FOR SPECIFIED USE (E)	5	690,578
FIRM FIXED PRICE (J)	857	195,338,859
FIXED PRICE ECONOMIC PRICE ADJUSTMENT (K)	13	9,322,701
FIXED PRICE INCENTIVE (L)	1	362,920,154
FIXED PRICE REDETERMINATION (A)	12	4,889,102
FORMULA GRANT (C)	49	503,778,874
INTERAGENCY/INTERNATIONAL AGREEMENTS (M)	173	568,414,210
LABOR HOURS (Z)	80	67,535,244
OTHER FEDERAL ASSISTANCE (3)	67	14,469,135
PROJECT GRANT (D)	1,105	666,357,019
TIME AND MATERIALS (Y)	58	156,286,287

18 UNIQUE VALUES	2,851	8,418,193,865
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