

## Table of Contents

	<b>Page</b>
<b>General Statement</b>	<b>Page</b>
General Statement - Overview .....	1
Budget Authority, FY 2006 - FY 2008 Table.....	6
Bureau of Reclamation Major Offices and Regional Boundaries Map .....	7
Organizational Structure Chart .....	8
Reclamation Chart by Appropriations and Program Activities .....	9
Budget and Performance Integration .....	10

### **Water and Related Resources**

Water and Related Resources Appropriation - Overview .....	1
Summary of Request by Project Table .....	10

### **Activities/Projects by Region:**

#### **Pacific Northwest Region**

Map of Projects .....	PN-2
Projects and Programs.....	PN-3
Budget Summary.....	PN-4
Overview .....	PN-5
Performance Goals and Targets .....	PN-11
Boise Area Projects .....	PN-28
Columbia and Snake River Salmon Recovery Project Federal Columbia River Power System (FCRPS)	
ESA Implementation .....	PN-31
Columbia Basin Project.....	PN-35
Crooked River Project.....	PN-39
Deschutes Project.....	PN-42
Eastern Oregon Projects.....	PN-45
Endangered Species Recovery Implementation (Conservation and Consultation) .....	PN-48
Hungry Horse Project .....	PN-50
Idaho Investigations Program .....	PN-52
Lewiston Orchards Project .....	PN-55
Minidoka Area Projects.....	PN-57
Montana Investigations Program .....	PN-60
Odessa Subarea Special Study .....	PN-62
Oregon Investigations Program .....	PN-64
Rogue River Basin Project, Talent Division.....	PN-67
Savage Rapids Dam Removal.....	PN-71
Storage Dam Fish Passage Feasibility Study – Yakima Project .....	PN-73
Tualatin Project .....	PN-75
Umatilla Project .....	PN-78
Washington Area Projects .....	PN-81
Washington Investigations Program.....	PN-83
Yakima Project.....	PN-85
Yakima River Basin Water Enhancement Project.....	PN-89

#### **Mid-Pacific Region**

Map of Projects .....	MP-2
Projects and Programs Map Key .....	MP-3
Budget Summary Table.....	MP-4
Overview .....	MP-5

## Table of Contents

<b>Mid-Pacific Region (cont.)</b>	
Performance Goals and Targets .....	MP-10
Cachuma Project .....	MP-26
California Investigations Program.....	MP-28
Central Valley Project (CVP)	
American River Division, Folsom Dam Unit/Mormon Island (Safety of Dams).....	MP-30
Auburn - Folsom South Unit .....	MP-34
Delta Division.....	MP-37
East Side Division.....	MP-42
Friant Division .....	MP-44
Miscellaneous Project Programs.....	MP-47
Replacements, Additions, and Extraordinary Maintenance Program .....	MP-52
Sacramento River Division .....	MP-54
San Felipe Division .....	MP-58
San Joaquin Division.....	MP-62
Shasta Division.....	MP-65
Trinity River Division .....	MP-69
Water and Power Operations.....	MP-74
West San Joaquin Division, San Luis Unit .....	MP-77
Yield Feasibility Investigation .....	MP-82
Endangered Species Recovery Implementation.....	MP-84
Klamath Project.....	MP-86
Lahontan Basin Project (Humboldt, Newlands, and Washoe Projects).....	MP-90
Orland Project .....	MP-94
San Jose Area Water Reclamation and Reuse Program.....	MP-95
Solano Project .....	MP-97
Ventura River Project .....	MP-99

## Lower Colorado Region

Map of Projects and Programs .....	LC-2
Projects and Programs.....	LC-3
Budget Summary Table.....	LC-4
Overview .....	LC-5
Performance Goals and Targets .....	LC-11
Ak Chin Indian Water Rights Settlement Act Project .....	LC-25
Calleguas Municipal Water District Recycling Project .....	LC-26
Colorado River Basin Project - Central Arizona Project .....	LC-28
Colorado River Basin Salinity Control Project - Title I.....	LC-38
Colorado River Front Work and Levee System.....	LC-42
Colorado River Water Quality Improvement Program.....	LC-44
Endangered Species Conservation/Recovery Project .....	LC-46
Halfway Wash Project/Study .....	LC-49
Lake Mead/Las Vegas Wash Program.....	LC-51
Long Beach Area Water Reclamation Project .....	LC-53
Long Beach Desalination Research and Development Project.....	LC-55
Lower Colorado River Investigations Program .....	LC-57
Lower Colorado River Operations Program.....	LC-60
North San Diego County Area Water Recycling Program.....	LC-64
Northern Arizona Investigations Program.....	LC-66
Orange County Regional Water Reclamation Project, Phase I.....	LC-69
Parker-Davis Project.....	LC-71

## Table of Contents

### **Lower Colorado Region (cont.)**

Phoenix Metropolitan Water Reclamation and Reuse Project.....	LC-72
Salt River Project.....	LC-74
Salton Sea Research Project .....	LC-76
San Carlos Apache Tribe Water Settlement Act Project.....	LC-80
San Diego Area Water Reclamation Program .....	LC-82
San Gabriel Basin Project.....	LC-85
South/Central Arizona Investigations Program .....	LC-88
Southern Arizona Water Rights Settlement Act Project .....	LC-93
Southern California Investigations Program.....	LC-96
Yuma Area Projects.....	LC-99

### **Upper Colorado Region**

Map of Projects and Programs .....	UC-3
Projects and Programs .....	UC-4
Budget Summary Table .....	UC-5
Overview .....	UC-6
Performance Goals and Targets .....	UC-10
Animas-La Plata Project, Colorado River Storage Participating Project .....	UC-22
Balmorhea Project .....	UC-26
Carlsbad Project .....	UC-27
Collbran Project .....	UC-30
Colorado Investigations Program .....	UC-32
Colorado River Basin Salinity Control Project, Title II – Basinwide Program .....	UC-34
Colorado River Storage Project, Section 5, Participating Projects .....	UC-36
Bonneville Unit, Central Utah Project .....	UC-37
Bostwick Park Project.....	UC-37
Colorado River Storage Project (Initial Units) .....	UC-37
Dallas Creek Project.....	UC-37
Dolores Project .....	UC-38
Eden Project .....	UC-38
Emery County Project .....	UC-38
Florida Project .....	UC-38
Hammond Project .....	UC-38
Jensen Unit, Central Utah Project .....	UC-39
Lyman Project .....	UC-39
Navajo Unit .....	UC-39
Paonia Project .....	UC-39
San Juan-Chama Project .....	UC-39
Seedskadee Project .....	UC-40
Silt Project .....	UC-40
Smith Fork Project .....	UC-40
Vernal Unit, Central Utah Project .....	UC-40
Colorado River Storage Project, Section 8, Recreational and Fish and Wildlife Facilities .....	UC-41
Glen Canyon Unit .....	UC-42
Wayne N. Aspinall Storage Unit .....	UC-43
Colorado River Water Quality Improvement Program .....	UC-44
Eastern New Mexico Investigations Program .....	UC-46
Endangered Species Recovery Implementation Program .....	UC-47

## Table of Contents

### **Upper Colorado Region (cont.)**

Fruitgrowers Dam Project .....	UC-50
Grand Valley Unit, CRBSCP, Title II .....	UC-51
Hyrum Project .....	UC-53
Mancos Project .....	UC-54
Middle Rio Grande Project .....	UC-55
Moon Lake Project .....	UC-58
Navajo Nation Investigations Program .....	UC-59
Newton Project .....	UC-61
Northern Utah Investigations Program .....	UC-62
Ogden River Project .....	UC-64
Paradox Valley Unit, CRBSCP, Title II .....	UC-65
Pecos River Basin Water Salvage Project .....	UC-67
Pine River Project .....	UC-68
Provo River Project .....	UC-70
Rio Grande Project .....	UC-72
San Juan River Basin Investigations Program .....	UC-74
San Luis Valley Project .....	UC-76
Scofield Project .....	UC-78
Southern New Mexico / West Texas Investigations Program .....	UC-80
Southern Utah Investigations Program .....	UC-82
Strawberry Valley Project .....	UC-84
Tucumcari Project .....	UC-85
Uncompahgre Project .....	UC-86
United States / Mexico Border Issues - Technical Support .....	UC-87
Upper Colorado River Operations Program .....	UC-88
Upper Rio Grande Basin Investigations Program .....	UC-90
Weber Basin Project .....	UC-92
Weber River Project .....	UC-94

### **Great Plains Region**

Map of Projects and Programs .....	GP-3
Projects and Programs Map Key .....	GP-4
Budget Summary Table .....	GP-5
Overview .....	GP-7
Performance Goals and Targets .....	GP-12
Arbuckle Project .....	GP-29
Canadian River Project .....	GP-31
Colorado-Big Thompson Project .....	GP-33
Colorado Investigations Program .....	GP-36
Dakotas Investigations Program .....	GP-38
Endangered Species Recovery Implementation Program (Platte River) .....	GP-40
Fryingpan-Arkansas Project .....	GP-43
Huntley Project .....	GP-45
Kansas Investigations Program .....	GP-47
Kendrick Project .....	GP-49
Leadville/Arkansas River Recovery Project .....	GP-51
Lewis and Clark Rural Water System .....	GP-53
Lower Rio Grande Water Conservation Project .....	GP-55
Lower Yellowstone Project .....	GP-57

## Table of Contents

### **Great Plains Region (cont.)**

McGee Creek Project .....	GP-59
Mid-Dakota Rural Water Project .....	GP-61
Milk River Project .....	GP-63
Mirage Flats Project .....	GP-65
Mni Wiconi Project .....	GP-67
Mountain Park Project .....	GP-70
Nebraska Investigations Program .....	GP-72
Norman Project .....	GP-74
North Platte Project .....	GP-76
Nueces River Project .....	GP-79
Pick-Sloan Missouri Basin Program - Garrison Diversion Unit .....	GP-81
Pick-Sloan Missouri Basin Program - Other .....	GP-87
Rapid Valley Project .....	GP-111
San Angelo Project .....	GP-112
Shoshone Project .....	GP-114
Sun River Project .....	GP-116
Texas Investigations Program .....	GP-118
W.C. Austin Project .....	GP-120
Washita Basin Project .....	GP-122
Wichita-Cheney Project .....	GP-124

### **Bureauwide Programs**

Budget Summary Table.....	BW- 2
Overview .....	BW- 3
Dam Safety Program.....	BW- 8-13
Safety Evaluation of Existing Dams .....	BW- 8
Initiate Safety of Dams Corrective Action .....	BW- 8
Department of the Interior Dam Safety Program .....	BW- 10
Drought Emergency Assistance Program.....	BW- 14
Emergency Planning and Disaster Response Program .....	BW- 15
Environmental and Interagency Coordination Activities .....	BW- 18
Environmental Program Administration .....	BW- 19
Examination of Existing Structures .....	BW- 20
Federal Building Seismic Safety Program .....	BW- 22
General Planning Activities.....	BW- 24
Land Resources Management Program .....	BW- 26
Loan Guarantee Program .....	BW- 30
Miscellaneous Flood Control Operations .....	BW- 32
Native American Affairs Program.....	BW- 33
Negotiation and Administration of Water Marketing .....	BW- 36
Operations and Program Management.....	BW- 37
Power Program Services .....	BW- 39
Public Access and Safety Program .....	BW- 41
Reclamation Law Administration.....	BW- 43
Recreation and Fish and Wildlife Program Administration .....	BW- 44
Research and Development .....	BW- 47
Science and Technology Program.....	BW- 47
Desalination and Water Purification Program .....	BW- 53
Site Security Activities.....	BW- 55

## Table of Contents

### **Bureauwide Programs (cont.)**

Technical Assistance to States .....	BW- 2
Title XVI Water Reclamation and Reuse Program .....	BW- 58
Water Conservation Field Services Program.....	BW- 61
Water 2025 .....	BW- 63

### **Central Valley Project Restoration Fund**

Summary .....	Restoration Fund-1
Central Valley Project Restoration Fund.....	Restoration Fund-2

<b>San Joaquin River Restoration Fund</b> .....	San Joaquin-1
---	---------------

<b>California Bay-Delta Restoration Fund</b> .....	California Bay-Delta-1
--	------------------------

### **Loan Program**

FY 2008 Loan Program Budget Summary .....	Loan-1
Loan Program Appropriation FY 2008 Overview.....	Loan-2

<b>Policy and Administration</b> .....	P&A-1
--	-------

<b>Working Capital Fund</b> .....	WCF-1
-----------------------------------	-------

### **Permanent Appropriations**

Summary Page .....	Permanent-1
Colorado River Dam Fund, Boulder Canyon Project .....	Permanent-2
Miscellaneous Permanent Appropriations.....	Permanent-4

### **Revenue Financed Programs**

Revenue Financed Programs .....	Revenues-1
Lower Colorado River Basin Development Fund, Central Arizona Project .....	Revenues-2
Upper Colorado River Basin Fund, Colorado River Storage Project, Revenues .....	Revenues-4

### **Appropriation Language**

Appropriation Language for FY2008 .....	AL-1
Explanation of Changes in Appropriation Language.....	AL-4

### **Appendix**

Table of Contents .....	Appendix-1
Benefit Cost Ratios as of October 1, 2007 .....	Appendix-2
Land Certification.....	Appendix-5
Obligations by Function for Operating Projects	
Pacific Northwest Region.....	Appendix-8
Mid-Pacific Region.....	Appendix-10
Lower Colorado Region.....	Appendix-12
Upper Colorado Region .....	Appendix-14
Great Plains Region .....	Appendix-19
Project Repayment FY 2008.....	Appendix-24
Status of NEPA Compliance.....	Appendix-32
Status of Water Service and Repayment Contracts .....	Appendix-40
Summary of Irrigation Investment .....	Appendix-45