

		RECREATION USE		FINANCIAL SUSTAINABILITY		
DISTRICT	SITE NAME	# of Units	Occupancy Rate	Annual O&M Costs	DM Costs	Recommendation
Grand Valley	BIG CREEK CAMPGROUND	36	28.6%	\$501	\$8,739	Continue with existing use seasons.
Grand Valley	BONHAM INTERPRETIVE PARKING	5	5.7%	\$1,228	\$0	Place sign under permit to Bureau of Reclamation or remove.
Grand Valley	CARSON HOLE PICNIC	3	17.2%	\$1,155	\$27,891	Remove tables and grills. Convert to dispersed trailhead, remove toilet and retain parking area.
Grand Valley	CARSON LAKE RECREATION AREA	20	19.4%	\$1,780	\$550	Redesign site to accommodate current uses, replace existing toilet and picnic facilities. Gravel and upgrade trailhead parking.
Grand Valley	CEDAREEDGE OVERLOOK	3	18.3%	\$179	\$0	Maintained by the state DOT; add interpretive signing
Grand Valley	COBBETT CAMPGROUND	20	31.5%	\$2,500	\$6,956	Continue with existing use seasons; permitted to concession
Grand Valley	COTTONWOOD LAKE CAMPGROUND	56	18.0%	\$1,548	\$52,737	Redesign current layout; reducing total number of sites. Relocate trail from back loop to main road.
Grand Valley	COUNTY LINE WINTER TH	20	46.7%	\$1,557	\$708	Move parking and toilet off main highway. Continue existing use.
Grand Valley	CRAG CREST (EAST) TH	13	33.1%	\$1,806	\$9,986	Convert parking area as fisherman parking (see Crag Crest campground)
Grand Valley	CRAG CREST (WEST) TH	23	29.5%	\$2,500	\$39,308	Continue with existing use; toilet recently replaced.
Grand Valley	CRAG CREST CAMPGROUND	11	24.6%	\$1,045	\$21,966	Convert to trailhead parking; remove furniture except toilet.
Grand Valley	DIVIDE FORK CAMPGROUND	55	40.5%	\$3,683	\$23,534	Shut down water system.
Grand Valley	DIVIDE FORKS ATV COMPLEX (NORTH) TH	10	20.2%	\$1,927	\$0	Continue existing use; upgrade parking area.
Grand Valley	DIVIDE FORKS ATV COMPLEX (RIM ROAD) TH	14	33.8%	\$1,864	\$0	Continue existing use; upgrade parking area.
Grand Valley	FRUITA PICNIC	12	31.0%	\$1,265	\$2,570	Continue existing use; redesign and upgrade; seeking partners.
Grand Valley	GLACIER SPRINGS DAY USE AREA	9	50.4%	\$204	\$0	Continue existing use; permitted to concession.
Grand Valley	GRAND MESA VISITOR CENTER	15	53.6%	\$75,000	\$30,571	Continue to provide visitor information with partner sharing building for appropriate use; seeking partners.
Grand Valley	HAY PRESS CAMPGROUND	17	31.0%	\$1,864	\$46,140	Remove furniture except toilet; convert to dispersed area.
Grand Valley	ISLAND LAKE CAMPGROUND	41	23.2%	\$2,500	\$30,335	Rehabilitate and upgrade 2008-2010.
Grand Valley	ISLAND LAKE DAY USE AREA	30	37.4%	\$2,000	\$5,191	Continue with existing use; permitted to concession; add upper parking lot.
Grand Valley	JUMBO CAMPGROUND (NEW)	26	50.4%	\$335	\$0	Continue with existing use seasons; permitted to concession.
Grand Valley	JUMBO TH	16	28.9%	\$1,771	\$1,050	Continue existing use; add pedestrian bridge, connector trail and toilet.
Grand Valley	KISER CREEK CAMPGROUND	20	25.3%	\$934	\$5,280	Remove furniture except toilet; permitted/maintained by outfitter.
Grand Valley	LAKE OF THE WOODS TH	20	15.3%	\$223	\$0	No change in existing use.
Grand Valley	LAND O' LAKES TH	7	16.4%	\$388	\$0	No change in existing use; repave trail; seeking partners.
Grand Valley	LANDS END OBSERVATORY	7	32.7%	\$4,131	\$65,267	Provide reduced visitor services; retain building; possible cabin rental program; seeking partners.
Grand Valley	LANDS END SUMMIT/MESA TOP TH (WINTER)	42	37.3%	\$2,000	\$0	CDOT assist with plowing; seeking partners for maintenance of facility.
Grand Valley	LANDS END/HWY 65 TH (WINTER)	42	46.7%	\$2,425	\$2,086	Relocated to Mesa Top trailhead; removed toilets; rehabilitated site.
Grand Valley	LITTLE BEAR CAMPGROUND	36	33.9%	\$3,000	\$31,056	Rehabilitate and upgrade to 2008-2010.
Grand Valley	MESA LAKES PICNIC	11	14.9%	\$1,677	\$2,708	Remove furniture except the toilet; permit to lodge for future marina.

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Grand Valley	OLD MESA SKI HILL	35	20.5%	\$2,500	\$0	Continue existing use; toilet replaced.
Grand Valley	PLATEAU VALLEY OVERLOOK	10	5.8%	\$136	\$50	Continue existing use; recently repaved; add interpretive sign.
Grand Valley	RABER COW CAMP	6	11.4%	\$3,329	\$0	Retain and look into cabin rental program or seek partners to adopt maintenance & care.
Grand Valley	SKYWAY OVERLOOK	18	5.8%	\$200	\$0	Continue with existing use.
Grand Valley	SKYWAY WINTER TH	40	46.7%	\$1,991	\$0	Continue existing use; volunteer groups and CDOT currently assist.
Grand Valley	SPRUCE GROVE CAMPGROUND	16	15.6%	\$1,551	\$81,232	Current concession permit; if low use persists, remove all facilities except water system; close & rehabilitate area.
Grand Valley	SUNSET DAY USE AREA	22	40.2%	\$209	\$0	Continue existing use; permitted to concession.
Grand Valley	TRICKEL PARK RES BOAT LAUNCH	10	28.6%	\$2,500	\$0	Continue existing use.
Grand Valley	TWILIGHT PARKING TH	15	12.0%	\$50	\$100	Consider concession-run RV camping; otherwise shut down water system and retain as overflow parking; as pavement degrades remove and convert to gravel.
Grand Valley	TWIN LAKE CAMPGROUND	15	25.5%	\$3,996	\$1,650	Furniture, toilet removed; converted to dispersed area.
Grand Valley	VALLEY VIEW PICNIC AREA	5	11.8%	\$2,786	\$12,128	Reduce existing use to 2-3 tables nearest parking area; retain interpretive trail; seek partners for adopting.
Grand Valley	WARD CREEK RES DAY USE	14	2.0%	\$418	\$0	Continue existing use; replace toilet; look at possible trail access for Granby area.
Grand Valley	WARD CREEK WINTER TH	25	42.7%	\$2,147	\$3,570	Continue existing use; volunteer groups and CDOT currently assist.
Grand Valley	WARD LAKE CAMPGROUND	27	27.5%	\$1,981	\$5,404	Continue existing use seasons; permitted to concession.
Grand Valley	WARD WAY PICNIC	11	34.2%	\$329	\$2,383	Remove tables and grills; convert to fisherman parking.
Grand Valley	WEIR AND JOHNSON CAMPGROUND	16	28.6%	\$252	\$6,930	Install gate; reduce season of use in fall when use is low; replace toilet.
Grand Valley	WILD ROSE PICNIC	5	21.6%	\$1,513	\$100	Remove tables and grills; convert to trailhead.
Norwood	DEEP CREEK (LAST DOLLAR) TH	7	15.0%	\$274	\$155	No change, currently FS operated.
Norwood	EAST NATURITA WINTER TH	40	19.7%	\$993	\$1,175	Remove toilet. Convert to dispersed trailhead, maintain existing parking.
Norwood	KEYSTONE HILL INTERP SITE	8	25.7%	\$2,500	\$175	Improve signing.
Norwood	LIZARD HEAD INTERP SITE	22	25.7%	\$2,500	\$4,875	Improve signing, reduce season of use, remove tables.
Norwood	LIZARD HEAD TH	10	30.8%	\$536	\$240	Improve VIS info at bulletin boards; expand interpretive services.
Norwood	MATTERHORN CAMPGROUND	28	47.8%	\$5,000	\$6,236	Continue existing use; permitted to concession.
Norwood	SHEEP CORRALS DAY USE AREA	9	14.6%	\$784	\$5,879	Continue existing day use, keep toilet, fence and parking. "Day-use" sign and "no-camping" signs have been installed.
Norwood	SUNSHINE CAMPGROUND	19	47.8%	\$1,833	\$3,162	Continue existing use; permitted to concession.
Norwood	WOODS LAKE CAMPGROUND	48	16.1%	\$7,000	\$28,054	Continue existing use; permitted to concession, FS operates during shoulder season.
Ouray	AMPHITHEATRE CAMPGROUND	35	86.3%	\$2,500	\$3,900	Continue existing use; permitted to concession.
Ouray	BEAVER LAKE CAMPGROUND	11	33.6%	\$1,672	\$20,020	Replace tables, fire-rings, and site posts.

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Ouray	BIG CIMARRON CAMPGROUND	14	33.6%	\$192	\$42,362	Site currently closed due to to hazard trees. Seeking volunteers/partnerships for maintainence. Site could be managed by concessionaire as it has been for the past 10 years.
Ouray	COLUMBINE CAMPGROUND	6	16.4%	\$4,897	\$70,374	Managing site with volunteers and conducting use surveys in partnership with CSU and Public Lands Partnership. Surveys will help to determine future management of the campground.
Ouray	DAVE WOOD WINTER TH	8	22.4%	\$778	\$0	Reduce season of use.
Ouray	DINOSAUR QUARRY TH	10	9.4%	\$2,780	\$3,507	Close.
Ouray	IRON SPRINGS CAMPGROUND	10	15.8%	\$4,611	\$20,443	Managing site with volunteers and conducting use surveys in partnership with CSU and Public Lands Partnership. Surveys will help to determine future management of the campground.
Ouray	NA-GACH DAY USE	6	45.6%	\$500	\$9,636	Reduce season of use.
Ouray	OWL CREEK VISTA TH	8	25.5%	\$1,982	\$57	Replace toilet.
Ouray	RED MOUNTAIN MINING OVERLOOK	34	76.4%	\$2,500	\$800	continue current use, currently FS operated.
Ouray	SILVER JACK CAMPGROUND	61	19.7%	\$2,500	\$45,143	Close loop three.
Ouray	SILVER JACK FISHERMAN ACCESS	12	45.3%	\$2,500	\$7,607	Install a gate, increase parking.
Ouray	SILVER JACK OVERLOOK/PICNIC AREA	12	38.8%	\$1,194	\$46,976	Shut down water system. Replace tables and grills.
Ouray	SIMS MESA/DAVE WOOD TH	8	20.2%	\$1,868	\$508	Add interpretive trail signs, and area maps,
Gunnison	ALMONT CAMPGROUND	10	42.6%	\$500	\$92,658	Replace campsite facilities and install gate on lower loop.
Gunnison	ALPINE TUNNEL HISTORIC DISTRICT	8	46.0%	\$2,512	\$0	Replace all interpretive signing, remove composting toilet and replace with vault toilet. Seek out partners/volunteers.
Gunnison	AVERY PEAK PICNIC	9	25.0%	\$2,096	\$37,058	Remove all facilities except the toilet and convert to dispersed day use area. Will need a gate to still allow private land access. Toilet was recently replaced.
Gunnison	BEAVER PONDS TH	13	39.9%	\$2,343	\$85	No change, currently FS operated.
Gunnison	BIG BLUE CAMPGROUND	11	11.5%	\$943	\$42,017	Seek partners/volunteers to maintain, convert to dispersed use with all facilities removed.
Gunnison	BRUSH CREEK (WINTER) TH	10	9.9%	\$1,382	\$0	No change, currently FS operated.
Gunnison	CEBOLLA CAMPGROUND	4	12.5%	\$568	\$4,766	Seek partners/volunteers to maintain, if not will be completely decommissioned (ie, all facilities removed, no dispersed camping, access closed by rock barriers and/or gate)-
Gunnison	CEMENT CREEK CAMPGROUND	13	21.0%	\$1,405	\$44,695	Add electrical hook-ups; rehab entire site.
Gunnison	COLD SPRINGS CAMPGROUND	6	30.2%	\$892	\$27,985	As part of the proposed Lottis Creek CIP, Cold Springs will close when more sites will be added to Lottis campground.
Gunnison	COMANCHE CAMPGROUND	4	7.6%	\$325	\$37,313	Remove all facilities. Dispersed use will not be allowed. Access closed by rock barriers and/or gate.
Gunnison	COMMISSARY TH	10	6.3%	\$1,913	\$7,525	Remove all facilities. Convert to dispersed trailhead with toilet removed in year 3-5.
Gunnison	COTTONWOOD PASS / TAYLOR RIVER ROAD JUNCTION INTERP SITE	3	1.0%	\$274	\$0	Improve interpretive and visitor services, information and signs.

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Gunnison	DEER LAKES CAMPGROUND	27	13.6%	\$1,089	\$3,901	Rehabilitate and upgrade sites to standard, permitted to Concession.
Gunnison	DINNER STATION CAMPGROUND	23	43.3%	\$2,123	\$60,849	Rehabilitate and upgrade sites to standard, replace toilets.
Gunnison	DORCHESTER CAMPGROUND	10	31.3%	\$1,144	\$37,760	Remove facilities, convert to a dispersed camping area. Remove old toilet but leave newer one.
Gunnison	FIVE MILE ACCESS	39	45.2%	\$240	\$0	Continue existing use; permitted to concession in the summer.
Gunnison	GARDEN BASIN TH	10	3.7%	\$1,028	\$0	No future work.
Gunnison	GOLD CREEK CAMPGROUND	6	9.8%	\$463	\$37,290	Remove all facilities. Allow dispersed use. Provide for a toilet close to the trailhead.
Gunnison	GOTHIC CAMPGROUND	4	45.7%	\$807	\$40,367	Remove all facilities. Allow dispersed use.
Gunnison	GRANITE TENT CAMPGROUND	7	26.6%	\$807	\$38,708	No change; permitted to concession.
Gunnison	HIDDEN VALLEY TENT CAMPGROUND	3	13.6%	\$615	\$43,371	Remove all facilities. Access closed by rock barriers and/or gate.
Gunnison	IRWIN FISHERMAN PARKING	6	51.6%	\$2,500	\$5,156	Permitted to concession. Improve area and add toilet when Irwin picnic ground goes away and tie to improvement of Irwin Campground.
Gunnison	KEBLER PASS WINTER TH	29	80.3%	\$2,096	\$0	A new toilet was recently installed at this site. Improve interpretive and visitor services, information and signs.
Gunnison	LAKE IRWIN CAMPGROUND	32	51.6%	\$3,320	\$16,881	Rehabilitate and upgrade site to standard.
Gunnison	LAKE IRWIN PICNIC GROUND	5	51.6%	\$416	\$14,887	Remove all facilities, establish barriers for parking.
Gunnison	LAKEVIEW CAMPGROUND	68	50.1%	\$2,500	\$18,503	Continue existing use; upgrade existing features; permitted to concession.
Gunnison	LODGEPOLE CG	17	49.4%	\$500	\$177,470	Rehabilitate and upgrade site to standard.
Gunnison	LOTTIS CREEK CAMPGROUND	28	49.6%	\$1,000	\$101,368	Remove existing group site, incorporate group use in rehabilitated campground design. Add new loop under CIP.
Gunnison	MIDDLE QUARTZ CAMPGROUND	7	14.0%	\$496	\$41,091	Seek partners/volunteers to maintain, may need to convert to dispersed area.
Gunnison	MINERAL CREEK TH	9	3.0%	\$7,330	\$9,269	Shut down water system. Replace toilet.
Gunnison	MIRROR LAKE CAMPGROUND	10	44.3%	\$223	\$39,799	Remove all facilities. Allow dispersed use. Provide for a toilet close to the fishing area.
Gunnison	MONARCH TH	51	17.2%	\$274	\$0	Close in the future when new site is completed.
Gunnison	MONARCH TH (planned site)	51	17.2%	\$0	\$0	Provide for adequate parking.
Gunnison	MOSCA CAMPGROUND	16	33.7%	\$1,444	\$13,080	Continue existing use; permitted to concession. Install well water system, upgrade sites and possibly expand.
Gunnison	NELLIE CREEK TH	10	59.8%	\$3,237	\$637	Replace composting toilet with vault.
Gunnison	NORTH BANK CAMPGROUND	17	54.3%	\$500	\$122,951	Rehabilitate and upgrade site to standard.
Gunnison	ONE MILE CAMPGROUND	25	79.9%	\$2,500	\$26,826	Continue existing use; permitted to concession.
Gunnison	PITKIN CAMPGROUND	23	24.5%	\$3,748	\$38,820	Replace the three composting toilets with vaults. Upgrade existing features, improve visitor information and bulletin boards.
Gunnison	POTHOLES FISHING SITE	8	25.2%	\$1,621	\$1,265	No change, currently FS operated.
Gunnison	QUARTZ CAMPGROUND	10	14.8%	\$961	\$62,058	Close. Remove all facilities. No dispersed use.

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Gunnison	QUARTZ CREEK FISHING ACCESS	10	20.2%	\$2,249	\$0	No change, currently FS operated.
Gunnison	RIVERS END CAMPGROUND	18	46.6%	\$1,767	\$94,821	Rehabilitate and upgrade site to standard.
Gunnison	ROOSEVELT GROUP PICNIC	14	2.0%	\$277	\$38,834	Close. Remove all facilities, access closed by rock barriers and/or gate.
Gunnison	ROSY LANE CAMPGROUND	19	74.7%	\$500	\$11,434	Add electrical hook-ups.
Gunnison	SLUMGULLION CAMPGROUND	19	6.0%	\$1,420	\$63,238	Close. Remove all facilities but keep newest toilet. Convert to winter trailhead.
Gunnison	SNOWBLIND CAMPGROUND	23	10.0%	\$1,573	\$51,624	Seek partners/volunteers to maintain and upgrade site, may need to convert to dispersed area. Remove 4 old toilets, replace with one new toilet.
Gunnison	SOAP CREEK CAMPGROUND	21	9.0%	\$1,992	\$7,502	Planned for land exchange with the NPS who will inherit site.
Gunnison	SOAP CREEK CORRAL / COAL MESA	6	9.8%	\$2,873	\$24,560	Planned for land exchange with the NPS who will inherit site.
Gunnison	SOUTH BANK ACCESS	39	45.2%	\$500	\$3,103	No change, concession managed.
Gunnison	SPRING CREEK CAMPGROUND	12	43.7%	\$1,773	\$27,251	No change, currently concession-operated.
Gunnison	SPRING CREEK PASS TH	14	16.0%	\$929	\$36,150	Continue existing use; remove tables and grills.
Gunnison	SPRUCE CAMPGROUND	9	8.0%	\$864	\$38,476	Seek partners/volunteers to maintain, may need to convert to dispersed area. Replace toilet.
Gunnison	STAR TH	8	2.9%	\$152	\$0	No change, currently FS operated.
Gunnison	SUMMERVILLE TH	10	7.3%	\$610	\$300	Replace signs.
Gunnison	TAYLOR PARK OBSERVATION SITE	11	2.0%	\$200	\$0	No change, currently FS operated.
Gunnison	TEXAS CREEK (ROAD) HORSE CAMP	10	1.0%	\$903	\$0	Convert to dispersed trailhead, add new signs.
Gunnison	THE SLOT (planned site)	7	45.2%	\$500	\$0	Replace existing site with adequate facilities.
Gunnison	TIMBERLINE OVERLOOK	4	2.0%	\$535	\$45,075	Remove all facilities, access closed by rock barriers and/or gate. Place new restroom at Stagesop Meadows.
Gunnison	WILLIAMS CREEK CAMPGROUND	23	13.3%	\$1,500	\$21,089	Continue existing use; permitted to concession.
Gunnison	WINDY POINT OVERLOOK	10	22.1%	\$200	\$0	Continue existing use; add benches.
Paonia	CLIFF CREEK TH	4	44.0%	\$4,158	\$0	Convert to a dispersed trailhead.
Paonia	DARK CANYON TH	7	32.8%	\$2,000	\$35,000	Continue existing use; permitted to concession.
Paonia	ERICKSON SPRINGS CAMPGROUND	18	13.2%	\$1,871	\$3,228	Seek partners/volunteers to maintain, may need to convert to dispersed area.
Paonia	ERICKSON SPRINGS PICNIC	3	17.4%	\$431	\$36,691	Convert to dispersed site.
Paonia	HORSERANCH PARK TH	10	44.0%	\$2,500	\$4,230	No change, currently FS operated.
Paonia	LOST LAKE CAMPGROUND	11	46.4%	\$574	\$7,515	Reduce season to that operated by concessionaire, install gate.
Paonia	MCCLURE CAMPGROUND	11	12.2%	\$1,249	\$4,720	Seek partnership with mining companies 55% of previous PAOT; 30% of capacity.
Paonia	OVERLAND TH	9	18.0%	\$1,500	\$0	No change, currently FS operated, dispersed trailhead with one toilet.