

Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

GRAND MESA, UNCOMPAHGRE & GUNNISON National Forests
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Recreation Facility Analysis
5-year Program of Work

**GRAND MESA, UNCOMPAHGRE & GUNNISON
National Forests**

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Rocky Mountain Region's "Recreation Strategy", and the Grand Mesa, Uncompahgre & Gunnison Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

November 9, 2005 Niche Statement (for coming decade)

It's the Geography – Plateaus to Peaks

Scenery and an abundance of opportunities for access draw you in and trails lead the way to the rugged canyons, big mountains, wildlife, and history of the Grand Mesa, Uncompahgre, and Gunnison National Forests. Over three thousand miles of trails and routes provide access to areas of rugged beauty and solitude. Many were carved by indigenous peoples, early explorers, and miners, and offer an experience that connects users to the land and to the prehistoric and historic past. The topography allows the forest to provide trails—beginner to extreme—all year. The mountains, plateau, and mesa that make up the forest will always provide a scenic backdrop and thus a component of the quality of life in the area.

Settings, Special Places, and Values: Driving into the area where the Rocky Mountains begin their dramatic ascent, the Grand Mesa, the Uncompahgre Plateau, and the San Juans come into view and entice you to experience them up close. Their ruggedness and solitude grip even the seasoned traveler. This is the closest you will come to a wilderness experience in a passenger car. Historic uses, such as mining, logging, and ranching are evident along corridors and in the backcountry. Agriculture has always been part of the landscape, working to further develop natural water resources that make up some of the 300+ lakes and reservoirs on the Mesa. Providing respite from the valley heat, the Forest is also a destination for those seeking out the nationally known 14,000 foot peaks.

Concentrated Dispersed – Corridors with a few isolated areas that are large enough to include more than one road.

Undeveloped – Vast areas of undeveloped open space, which includes 10 designated Wilderness Areas, and numerous backcountry areas outside Wilderness. The ecology ranges from high elevation mixed conifers to low elevation sagebrush and pinion pine. Rolling foothills and mountain slopes, high desert to mountain tundra.

Scenic Corridors – World class National Scenic Byways and driving corridors, high elevation mountain passes with expansive vistas and the largest aspen stand in the world.

General Dispersed – These areas are characterized by numerous roads and trails that offer access to year round forest-based activities.

Winter – Areas with enough snow during the winter to support winter recreation. They overlap other settings during non-winter months.

Activities/Opportunities/Experiences: A myriad of summer trail opportunities invite you to step up to the Forest on foot, on bicycle, in your car or 4-wheel drive, or on your ATV. The GMUG offers opportunities similar to other Rocky Mountain Forests, and also offers extreme terrain for winter uses (heliskiing, ice climbing, black diamond skiing), trail uses (high elevation ATV, jeeping, mountain biking, mountaineering), and large expanses of backcountry outside designated Wilderness areas. A managed ATV trail and road system provides premier riding experiences, while protecting the environment. Recreation on the GMUG is influential in providing commercial opportunities in the area. Small communities benefit from tourism, while resort areas and communities offer high-amenity services, along with a variety of recreation special uses. Resorts and outfitter guides offer enhanced experiences and are a way to convey interpretive and educational messages.

Concentrated Dispersed – ([working toward] Designated???) Managed dispersed camping serving families and groups, hunting and fishing, often with more concentrated use.

Undeveloped – Backcountry hiking, backpacking, climbing, hunting, horse packing all on a variety of terrain from easy access plateau for day use to rugged and remote multi-day trips that provide challenge and solitude.

Scenic Corridors – Driving for pleasure, viewing scenery, developed campgrounds as needed to protect the resource. Developed recreation on a few roads is on the low end of the development scale to compliment the setting. The Grand Mesa Visitor Center provides an opportunity to share the forest with large numbers of visitors.

General Dispersed – Designated routes and trails for ATV riding, bicycling, hiking, driving for pleasure and scenery, and for horseback riding, Hunting and fishing occur Forest wide.

Winter – Snowmobile riding on and off groomed trails, cross country skiing, snowshoeing, downhill skiing, heliskiing, nordic skiing, and ice climbing.

Primary Visitors

Local	Visitors within 1.5 hours, frequent users of the entire forest
Long Weekenders	Visitors from more than 1.5 to 5 hours away, use the undeveloped areas and scenic corridors in summer and fall, and during the winter, they use the whole forest for snowmobile riding, snowshoeing, and skiing.
National/International	Resort and destination visitors use the forest, year-round, including the resorts and resort communities in the winter.

	Developed Sites Niche Bridge for the Coming Decade A Niche Bridge is a specific tool designed to provide specific guidance to align the developed sites recreation program with the forests recreation niche for the coming decade.														
	Concentrated Dispersed			Undeveloped			Scenic Corridors			General Dispersed			Winter		
Setting Management How will the setting be managed to support the niche emphasis?	Dispersed areas serving families and groups.			Maintain rugged, remote, quiet, solitude experience			Highly developed access (to and through) the Forest and backcountry. Maintain vistas/views			Provide trails and access to solitude and scenic beauty.			Provide road and trail access to dispersed activities.		
Setting Appropriateness To what degree is the setting appropriate for developed sites?	Moderate			Low			High			Moderate			Moderate		
Site Function How should sites function to help meet the niche emphasis?	Protect the water resource and move toward designating dispersed camping spots.			Protect the 14,000 peaks (trail armoring and management); define & limit ATV uses.			Provide a destination or take-off point to backcountry, and safe driving routes.			Provide primarily non-motorized access into areas for solitude & dispersed activities			Provide routes and access points for winter activities		
Key Activities in support of the niche emphasis for the coming decade	Dispersed camping, hunting, fishing, motorized and non-motorized activities			Hiking, backpacking, climbing, mountaineering, hunting, horse packing, fishing			Rustic developed camping, driving, viewing, river & lake fishing, rafting,			Historic, scenic, non-motorized and motorized trails, hunting, dispersed camping			Snowmobile riding, X-country skiing, snow shoeing, winter camping, ice climbing, sledding.		
Site Type / Dev Scale / Capacity Type: Capacity: low <50, med 50-150, high >150	Type	Dev	Cap	Type	Dev	Cap	Type	Dev	Cap	Type	Dev	Cap	Type	Dev	Cap
	TH	2-3	mod	TH	2	mod	TH	3-4	mod	TH	2-3	low-mod	TH	2-4	low-mod
	*CG	2-3	mod				CG	3-4	mod	CG	2-3	low-mod			
							Interp	2-4	low-mod						
Programmatic Strategies to utilize in the developed site program to help achieve the niche emphasis over the next ten years	<p>Work with the Center for Design and Interpretation to develop a forest-wide interpretive plan that identifies priorities and possibilities.</p> <p>Provide trailhead facilities that can be used year round with interpretive and educational signage for motorized uses; Move toward designating and managing dispersed campsites;</p> <p>Finish the motorized trail designation on the Gunnison and continue to work with LNT, the Blue Ribbon Coalition, and COHVCO on an educational program for users (especially local users). Apply for additional trail maintenance dollars with local users as partners in management.</p>														

**** . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

GMUG National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 247,602	\$ 247,602	0%
	FEE RECEIPTS AVAILABLE	\$ -	\$ 900	0%
	OTHER FUNDS AVAILABLE	\$ -	\$ 5,500	0%
EXPENSES	OPERATING COSTS	\$ 149,948	\$ 96,082	-36%
	ANNUAL MAINTENANCE COSTS	\$ 253,681	\$ 150,304	-41%
	DEFERRED MAINTENANCE COSTS*	\$ 2,650,705	\$ 1,118,235	-58%

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

GMUG National Forest							
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION		
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites		
			TIER SITE TYPE CATEGORY			CAMPGROUND DEV SCALE 2	16
CAMPGROUND DEV SCALE 3	32	31				1	0
CAMPGROUND DEV SCALE 4-5	10	10				0	0
PICNIC SITE DEV SCALE 2-3	10	10				0	0
PICNIC SITE DEV SCALE 4-5	4	4				0	0
TRAILHEAD	36	35				0	1
BOATING/ SWIM SITES/ FISHING SITES	10	10				0	0
INTERP MAJOR/VC	1	1				0	0
GROUP CAMPGROUND/ GROUP PICNIC	1	0				0	1
CABINS/LOOK-OUTS	0	0				0	0
INTERP MINOR/ OBSERVATION/ INFO SITES	16	15				1	0
HORSE CAMP	2	2				0	0
INFO SITE ADMIN	0	0				0	0
OTHER 1	0	0				0	0
OTHER 2	0	0				0	0
OTHER CHARACTERISTICS						CAPACITY (PAOT)**	10,123
			CAPACITY (PAOT-DAYS)**	1,287,366	1,180,643	11,940	0
			# SITES w/ DRINKING WATER SYSTEM \$	46	44	0	2
			# SITES w/ WASTEWATER SYSTEM \$	9	9	0	0
			DW SYSTEM ANNUAL MAINT COST	\$ 2,441	\$ 2,441	\$ -	\$ -
			WW SYSTEM ANNUAL MAINT COST	\$ 4,295	\$ 4,295	\$ -	\$ -
			BUILDING ANNUAL MAINT COST	\$ 78,227	\$ 77,678	\$ 337	\$ 211

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

GMUG National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	12.46	12.51	0%
	AVERAGE DEVELOPMENT SCALE	2.98	3.02	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.01	1.02	0%
	% OF CAPACITY ACCESSIBLE	14.3%	16.3%	14%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	4.3%	4.9%	14%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	674,290	1,180,643	75%
	CAPACITY (PAOT)	10,123	8,908	-12%
	CAPACITY (PAOT-DAYS)	1,287,366	1,180,643	-8%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.37	\$ 0.21	-43%
	ANNUAL NET O&M COST PER VISIT	\$ 1.14	\$ 0.92	-19%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,650,705	\$ 1,118,235	-58%

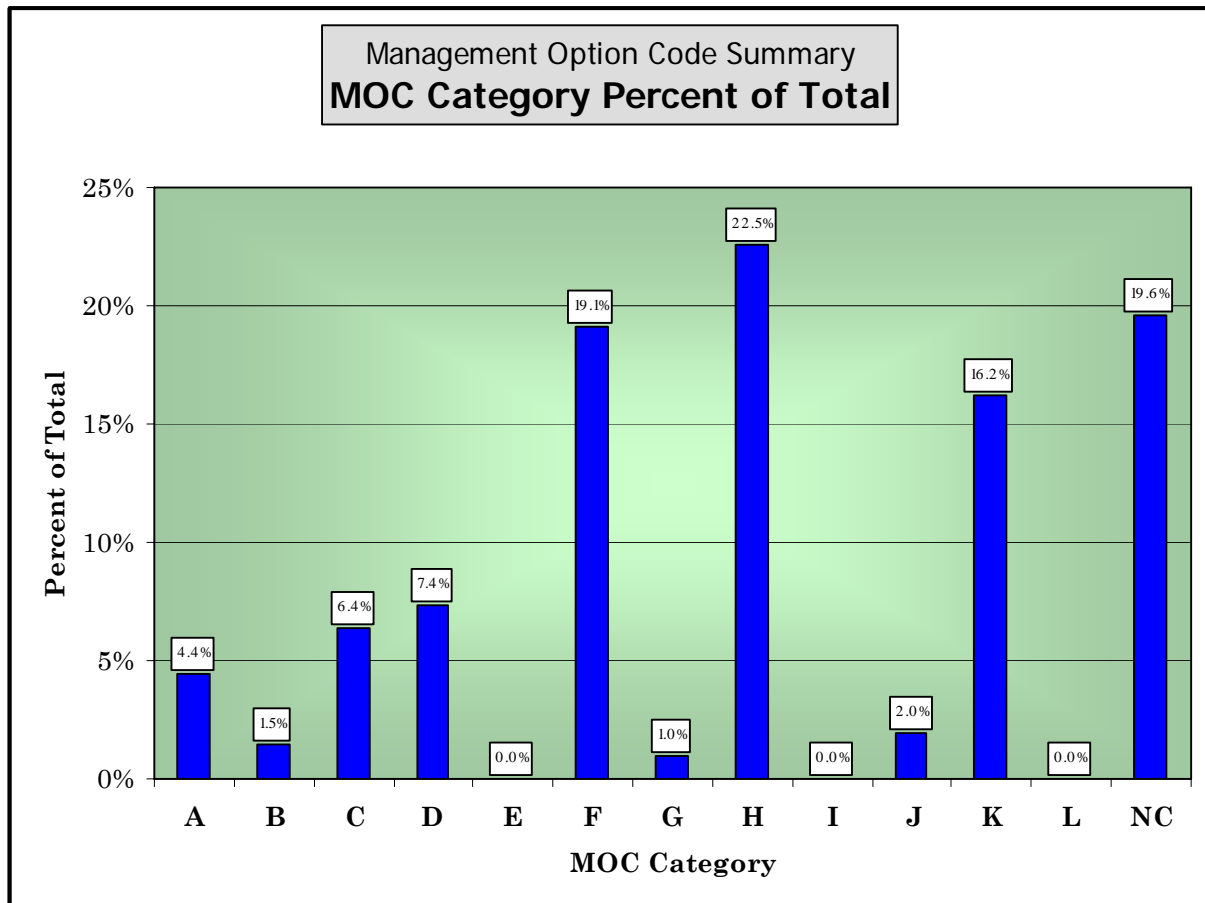
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 138 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

GMUG National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	9	4.4%
B-CLOSURE	3	1.5%
C-CHANGE SEASON	13	6.4%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	15	7.4%
E-REDUCE SERVICE FREQUENCY	0	0.0%
F-INCREASE/IMPROVE SERVICES	39	19.1%
G-CONSTRUCT A NEW AREA	2	1.0%
H-CHANGE OPERATOR	46	22.5%
I-CHANGE FEES	0	0.0%
J-CHANGE CAPACITY	4	2.0%
K-SITE CONVERSION	33	16.2%
L-REPLACEMENT/REPAIR	0	0.0%
NC-NO CHANGE	40	19.6%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

GMUG National Forest

138	SITE COUNT
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8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20407	KEBLER PASS WINTER TH	TRAILHEAD	84	CATEGORY B	1-Nov	25-Mar	100
20402	GRAND MESA VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	83	CATEGORY B	1-Jun	29-Oct	53
20406	AMPHITHEATRE CAMPGROUND	CAMPGROUND	83	CATEGORY B	16-May	10-Sep	175
20406	RED MOUNTAIN MINING OVERLOOK	INTERPRETIVE SITE (MINOR)	83	CATEGORY B	15-May	14-Nov	118
20402	JUMBO CAMPGROUND (NEW)	CAMPGROUND	81	CATEGORY B	1-Jun	29-Oct	130
20402	WARD CREEK WINTER TH	TRAILHEAD	80	CATEGORY B	1-Dec	26-Apr	88
20407	ALPINE TUNNEL HISTORIC DISTRICT	INTERPRETIVE SITE (MINOR)	79	CATEGORY B	1-Jul	29-Aug	28
20402	GLACIER SPRINGS DAY USE AREA	PICNIC SITE	78	CATEGORY B	1-Jun	29-Oct	45
20407	LOTTIS CREEK CAMPGROUND	CAMPGROUND	78	CATEGORY B	1-Jun	3-Oct	140
20405	SUNSHINE CAMPGROUND	CAMPGROUND	75	CATEGORY B	26-May	2-Oct	95
20407	LAKEVIEW CAMPGROUND	CAMPGROUND	75	CATEGORY B	1-Jun	5-Oct	340
20407	ALMONT CAMPGROUND	CAMPGROUND	74	CATEGORY B	15-May	24-Oct	50
20407	NORTH BANK CAMPGROUND	CAMPGROUND	74	CATEGORY B	10-Jun	19-Sep	85
20407	ROSY LANE CAMPGROUND	CAMPGROUND	73	CATEGORY B	10-Jun	27-Sep	95
20402	COUNTY LINE WINTER TH	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	70
20402	SKYWAY WINTER TH	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	140
20406	DAVE WOOD WINTER TH	TRAILHEAD	72	CATEGORY B	15-Dec	15-Apr	28
20406	BIG CIMARRON CAMPGROUND	CAMPGROUND	71	CATEGORY C	1-May	15-Nov	60
20405	LIZARD HEAD INTERP SITE	INTERPRETIVE SITE (MINOR)	70	CATEGORY B	27-May	5-Sep	78
20406	BEAVER LAKE CAMPGROUND	CAMPGROUND	70	CATEGORY B	26-May	6-Sep	55
20405	MATTERHORN CAMPGROUND	CAMPGROUND	69	CATEGORY B	26-May	2-Oct	140
20402	LAKE OF THE WOODS TH	TRAILHEAD	68	CATEGORY B	1-Jul	6-Oct	70
20402	LANDS END SUMMIT TH (WINTER)	TRAILHEAD	68	CATEGORY B	1-Jan	31-Dec	280
20407	ONE MILE CAMPGROUND	CAMPGROUND	67	CATEGORY B	11-Jun	16-Oct	125
20408	DARK CANYON TH	TRAILHEAD	67	CATEGORY B	13-May	7-Nov	25
20402	MESA LAKES PICNIC	PICNIC SITE	66	CATEGORY B	1-Jun	29-Oct	55
20406	OWL CREEK VISTA TH	TRAILHEAD	66	CATEGORY B	1-Jan	31-Oct	28
20407	GOTHIC CAMPGROUND	CAMPGROUND	66	CATEGORY B	10-Jun	1-Sep	20
20402	SUNSET DAY USE AREA	PICNIC SITE	65	CATEGORY B	1-Jun	29-Oct	108
20407	LODGEPOLE CG	CAMPGROUND	65	CATEGORY B	15-Jun	24-Sep	85
20407	MONARCH TH (NEW)	TRAILHEAD	65	CATEGORY B	20-Jun	27-Sep	180
20407	RIVERS END CAMPGROUND	CAMPGROUND	65	CATEGORY B	1-Jun	6-Oct	90
20402	RABER COW CAMP	INTERPRETIVE SITE (MINOR)	64	CATEGORY B	1-Jun	29-Oct	21
20406	SILVER JACK CAMPGROUND	CAMPGROUND	64	CATEGORY B	15-Jun	15-Sep	100
20407	LAKE IRWIN CAMPGROUND	CAMPGROUND	64	CATEGORY B	15-Jun	16-Sep	160
20408	ERICKSON SPRINGS CAMPGROUND	CAMPGROUND	64	CATEGORY B			0
20408	HORSERANCH PARK TH	TRAILHEAD	64	CATEGORY B	30-May	7-Nov	35

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20402	CRAG CREST (WEST) TH	TRAILHEAD	63	CATEGORY B	1-Jul	6-Oct	80
20402	DIVIDE FORKS ATV COMPLEX (RIM ROAD) TH	TRAILHEAD	63	CATEGORY B	20-May	27-Oct	48
20402	ISLAND LAKE CAMPGROUND	CAMPGROUND	63	CATEGORY B	1-Jul	6-Oct	100
20402	JUMBO TH	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	57
20402	OLD MESA SKI HILL	OBSERVATION SITE	63	CATEGORY B	1-Jan	31-Dec	123
20407	SLUMGULLION CAMPGROUND	CAMPGROUND	63	CATEGORY B			0
20402	WEIR AND JOHNSON CAMPGROUND	CAMPGROUND	62	CATEGORY B	1-Jul	6-Sep	78
20405	EAST NATURITA WINTER TH	TRAILHEAD	62	CATEGORY B	15-Dec	11-Mar	140
20407	SPRING CREEK CAMPGROUND	CAMPGROUND	62	CATEGORY B	15-Jun	24-Sep	60
20402	COBBETT CAMPGROUND	CAMPGROUND	61	CATEGORY B	1-Jul	6-Oct	100
20407	DORCHESTER CAMPGROUND	CAMPGROUND	61	CATEGORY B			0
20402	LITTLE BEAR CAMPGROUND	CAMPGROUND	60	CATEGORY B	1-Jul	6-Oct	180
20407	MONARCH TH	TRAILHEAD	60	CATEGORY B			180
20407	POTHOLES FISHING SITE	FISHING SITE	60	CATEGORY B	10-Jun	9-Oct	28
20402	LANDS END OBSERVATORY	INTERPRETIVE SITE (MINOR)	59	CATEGORY B	1-Jun	29-Oct	25
20402	WILD ROSE PICNIC	PICNIC SITE	59	CATEGORY B	20-May	27-Oct	25
20407	THE SLOT	BOATING SITE	59	CATEGORY B	1-Jun	3-Sep	138
20408	MCCLURE CAMPGROUND	CAMPGROUND	59	CATEGORY B	1-Sep	1-Nov	50
20408	OVERLAND TH	TRAILHEAD	59	CATEGORY B			31
20402	CEDAREGE OVERLOOK	OBSERVATION SITE	58	CATEGORY B	1-Jun	29-Oct	11
20406	COLUMBINE CAMPGROUND	CAMPGROUND	58	CATEGORY B			0
20402	BIG CREEK CAMPGROUND	CAMPGROUND	57	CATEGORY B	1-Jul	6-Oct	180
20405	LIZARD HEAD TH	TRAILHEAD	57	CATEGORY B	26-May	2-Oct	35
20406	NA-GACH DAY USE	PICNIC SITE	57	CATEGORY B	16-May	10-Sep	30
20402	CRAG CREST (EAST) TH	TRAILHEAD	56	CATEGORY B			45
20407	MINERAL CREEK TH	TRAILHEAD	56	CATEGORY B	15-Jun	14-Oct	30
20407	MOSCA CAMPGROUND	CAMPGROUND	56	CATEGORY B	15-Jun	24-Oct	80
20407	SOUTH BANK ACCESS	BOATING SITE	56	CATEGORY B	10-Jun	12-Sep	138
20407	WILLIAMS CREEK CAMPGROUND	CAMPGROUND	56	CATEGORY B	15-Jun	14-Oct	115
20402	TWILIGHT PARKING TH	TRAILHEAD	55	CATEGORY B	1-Jul	6-Oct	53
20407	COMMISSARY TH	TRAILHEAD	55	CATEGORY B			0
20407	DEER LAKES CAMPGROUND	CAMPGROUND	55	CATEGORY B	10-Jun	9-Oct	135
20407	FIVE MILE ACCESS	BOATING SITE	55	CATEGORY B	1-Jun	3-Sep	138
20407	QUARTZ CREEK FISHING ACCESS	FISHING SITE	55	CATEGORY B	15-May	15-Nov	35
20408	CLIFF CREEK TH	TRAILHEAD	55	CATEGORY B			14
20402	KISER CREEK CAMPGROUND	CAMPGROUND	54	CATEGORY B	1-Jul	6-Oct	60
20402	LAND O' LAKES TH	TRAILHEAD	54	CATEGORY B	1-Jul	6-Oct	25
20405	KEYSTONE HILL INTERP SITE	INTERPRETIVE SITE (MINOR)	54	CATEGORY B	1-May	30-Oct	28
20407	WINDY POINT OVERLOOK	OBSERVATION SITE	54	CATEGORY B	1-Jun	30-Sep	35
20402	HAY PRESS CAMPGROUND	CAMPGROUND	53	CATEGORY B			60
20402	ISLAND LAKE DAY USE AREA	FISHING SITE	53	CATEGORY B	1-Jul	6-Oct	105
20402	TWIN LAKE CAMPGROUND	CAMPGROUND	53	CATEGORY B			65
20407	BIG BLUE CAMPGROUND	CAMPGROUND	53	CATEGORY B			0
20407	BRUSH CREEK (WINTER) TH	TRAILHEAD	53	CATEGORY B	1-Jan	31-Dec	35
20407	AVERY PEAK PICNIC	PICNIC SITE	52	CATEGORY B			0
20407	CEBOLLA CAMPGROUND	CAMPGROUND	52	CATEGORY B			0
20407	GOLD CREEK CAMPGROUND	CAMPGROUND	52	CATEGORY B			0
20408	LOST LAKE CAMPGROUND	CAMPGROUND	52	CATEGORY B	10-Jun	26-Sep	55
20402	CRAG CREST CAMPGROUND	CAMPGROUND	51	CATEGORY B			55
20402	DIVIDE FORKS ATV COMPLEX (NORTH) TH	TRAILHEAD	51	CATEGORY B	1-May	5-Nov	70

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20402	WARD LAKE CAMPGROUND	CAMPGROUND	51	CATEGORY B	1-Jul	6-Oct	135
20406	IRON SPRINGS CAMPGROUND	CAMPGROUND	51	CATEGORY B			0
20407	BEAVER PONDS TH	TRAILHEAD	51	CATEGORY B	1-Jun	13-Sep	44
20407	SOAP CREEK CAMPGROUND	CAMPGROUND	51	CATEGORY B	10-Jun	9-Sep	105
20402	CARSON LAKE RECREATION AREA	TRAILHEAD	50	CATEGORY B	1-Jun	29-Oct	70
20407	MIRROR LAKE CAMPGROUND	CAMPGROUND	50	CATEGORY B	1-Jul	22-Sep	50
20402	CARSON HOLE PICNIC	PICNIC SITE	49	CATEGORY B	20-May	27-Oct	20
20405	DEEP CREEK (LAST DOLLAR) TH	TRAILHEAD	49	CATEGORY B	15-May	1-Oct	25
20407	NELLIE CREEK TH	TRAILHEAD	49	CATEGORY B	15-Jul	12-Sep	35
20402	FRUITA PICNIC	PICNIC SITE	48	CATEGORY B	20-May	27-Oct	60
20402	WARD WAY PICNIC	PICNIC SITE	48	CATEGORY B	1-Jul	6-Oct	40
20406	SIMS MESA/DAVE WOOD TH	TRAILHEAD	48	CATEGORY B	1-Jan	31-Oct	28
20407	DINNER STATION CAMPGROUND	CAMPGROUND	48	CATEGORY B	1-Jun	6-Oct	115
20407	COTTONWOOD PASS / TAYLOR RIVER ROAD JUNCTION INTERP SITE	INTERPRETIVE SITE (MINOR)	47	CATEGORY B	1-Jun	28-Oct	11
20407	MIDDLE QUARTZ CAMPGROUND	CAMPGROUND	47	CATEGORY B	15-Jun	16-Sep	35
20402	COTTONWOOD LAKE CAMPGROUND	CAMPGROUND	46	CATEGORY B	1-Jul	6-Oct	180
20402	TRICKEL PARK RES BOAT LAUNCH	BOATING SITE	46	CATEGORY B	1-Jul	6-Oct	35
20406	SILVER JACK FISHERMAN ACCESS	BOATING SITE	46	CATEGORY B	15-Jun	30-Sep	112
20408	ERICKSON SPRINGS PICNIC	PICNIC SITE	46	CATEGORY B			0
20402	DIVIDE FORK CAMPGROUND	CAMPGROUND	45	CATEGORY B	20-May	27-Oct	55
20402	SPRUCE GROVE CAMPGROUND	CAMPGROUND	45	CATEGORY B	1-Jul	6-Oct	80
20405	WOODS LAKE CAMPGROUND	CAMPGROUND	45	CATEGORY B	26-May	3-Oct	240
20407	SNOWBLIND CAMPGROUND	CAMPGROUND	45	CATEGORY B	1-Jun	10-Sep	110
20402	PLATEAU VALLEY OVERLOOK	OBSERVATION SITE	44	CATEGORY B	20-May	27-Oct	35
20406	DINOSAUR QUARRY TH	INTERPRETIVE SITE (MINOR)	44	CATEGORY C			0
20406	SILVER JACK OVERLOOK/PICNIC AREA	PICNIC SITE	43	CATEGORY B	20-May	15-Oct	60
20407	GRANITE TENT CAMPGROUND	CAMPGROUND	43	CATEGORY B	20-May	24-Sep	35
20407	LAKE IRWIN PICNIC GROUND	PICNIC SITE	43	CATEGORY B			0
20407	CEMENT CREEK CAMPGROUND	CAMPGROUND	41	CATEGORY B	1-Jun	18-Oct	65
20407	PITKIN CAMPGROUND	CAMPGROUND	41	CATEGORY B	1-Jun	18-Sep	115
20407	GARDEN BASIN TH	TRAILHEAD	40	CATEGORY B	10-Jun	1-Sep	35
20407	STAR TH	TRAILHEAD	40	CATEGORY B	1-Jul	10-Oct	28
20402	WARD CREEK RES DAY USE	FISHING SITE	38	CATEGORY B	20-May	27-Oct	50
20407	SUMMERVILLE TH	TRAILHEAD	38	CATEGORY B	10-Jun	15-Oct	35
20405	SHEEP CORRALS DAY USE AREA	PICNIC SITE	37	CATEGORY B	26-May	2-Oct	43
20407	TAYLOR PARK OBSERVATION SITE	OBSERVATION SITE	37	CATEGORY B	1-Jun	6-Oct	40
20402	VALLEY VIEW PICNIC AREA	PICNIC SITE	36	CATEGORY B	1-Jul	6-Oct	25
20407	IRWIN FISHERMAN PARKING	FISHING SITE	36	CATEGORY B	15-Jun	16-Sep	21
20402	SKYWAY OVERLOOK	OBSERVATION SITE	35	CATEGORY B	1-Jan	31-Dec	18
20407	SPRING CREEK PASS TH	TRAILHEAD	35	CATEGORY B	1-Jul	22-Sep	50
20407	TEXAS CREEK (ROAD) HORSE CAMP	HORSE CAMP	35	CATEGORY B	10-Jul	1-Oct	50
20407	SOAP CREEK CORRAL / COAL MESA	HORSE CAMP	34	CATEGORY B	16-Jun	30-Oct	30

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20402	BONHAM INTERPRETIVE PARKING	INTERPRETIVE SITE (MINOR)	33	CATEGORY B	1-Jul	6-Oct	18
20407	SPRUCE CAMPGROUND	CAMPGROUND	33	CATEGORY B	10-Jun	9-Oct	45
20407	TIMBERLINE OVERLOOK	OBSERVATION SITE	31	CATEGORY B	10-Jul	1-Oct	15
20402	LANDS END/HWY 65 TH (WINTER)	TRAILHEAD	0	CATEGORY D			70
20407	COLD SPRINGS CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
20407	COMANCHE CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
20407	HIDDEN VALLEY TENT CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
20407	QUARTZ CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
20407	ROOSEVELT GROUP PICNIC	GROUP PICNIC SITE	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 2 = Rocky Mountain Region (Region 2)
04 = Grand Mesa, Uncompahgre & Gunnison National Forests
02 = Grand Valley Ranger District
05 = Norwood Ranger District
06 = Ouray Ranger District
07 = Gunnison Ranger District
08 = Paonia Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

GMUG National Forest

\$0

TOTAL ONE-TIME COST TO IMPLEMENT TASKS

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

MNG ORG	SITE NAME	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
20402	BIG CREEK CAMPGROUND	C3	ongoing	ongoing	\$0	Continue with existing use seasons.
20402	BONHAM INTERPRETIVE PARKING	NC1,H2	2012	2012	\$0	Place sign under permit to Bureau of Reclamation or remove.
20402	CARSON HOLE PICNIC	D4,K2	2006	2006	\$0	Remove tables and grills. Convert to dispersed trailhead, remove toilet and retain parking area.
20402	CARSON LAKE RECREATION AREA	F9,F12	2007	2008	\$0	Redesign site to accommodate current uses, replace existing toilet and picnic facilities. Gravel and upgrade trailhead parking.
20402	CEDAREdge OVERLOOK	H2	ongoing	ongoing	\$0	Maintained by the state DOT; add interpretive signing
20402	COBBETT CAMPGROUND	NC2	ongoing	ongoing	\$0	Replace water storage tank at Cobbett. Continue with existing use seasons; permitted to concession
20402	COTTONWOOD LAKE CAMPGROUND	A2,J2	future	future	\$0	Redesign current layout; reducing total number of sites. Relocate trail from back loop to main road.
20402	COUNTY LINE WINTER TH	C1,H3	future	future	\$0	Move parking and toilet off main highway. Continue existing use.
20402	CRAG CREST (EAST) TH	K1	2011	2011	\$0	Convert parking area as fisherman parking (see Crag Crest campground)
20402	CRAG CREST (WEST) TH	F16	ongoing	ongoing	\$0	Continue with existing use; toilet recently replaced.
20402	CRAG CREST CAMPGROUND	D4,D5,D7,K2	2012	2012	\$0	Convert to trailhead parking; remove furniture except toilet.
20402	DIVIDE FORK CAMPGROUND	D8	2013	2013	\$0	Shut down water system.
20402	DIVIDE FORKS ATV COMPLEX (NORTH) TH	J1	future	future	\$0	Continue existing use; upgrade parking area.

20402	DIVIDE FORKS ATV COMPLEX (RIM ROAD) TH	NC1	future	future	\$0	Continue existing use; upgrade parking area.
20402	FRUITA PICNIC	F9,H2	future	future	\$0	Continue existing use; redesign and upgrade; seeking partners.
20402	GLACIER SPRINGS DAY USE AREA	H6	ongoing	ongoing	\$0	Continue existing use; permitted to concession.
20402	GRAND MESA VISITOR CENTER	NC1,H2,H3	ongoing	ongoing	\$0	Renovate and make efficient; approved CIP. Continue to provide visitor information with partner sharing building for appropriate use; seeking partners.
20402	HAY PRESS CAMPGROUND	D5,D7,K2	2011	2011	\$0	Remove furniture except toilet; convert to dispersed area.
20402	ISLAND LAKE CAMPGROUND	F1,F9	2008	2010	\$0	Rehabilitate and upgrade 2008-2010.
20402	ISLAND LAKE DAY USE AREA	NC2	ongoing	ongoing	\$0	Continue with existing use; permitted to concession; add upper parking lot.
20402	JUMBO CAMPGROUND (NEW)	H6	ongoing	ongoing	\$0	Continue with existing use seasons; permitted to concession. Repair 3-phase line break; bathroom fan is at 120 amp but should be at 220 amp
20402	JUMBO TH	F17	2008	2009	\$0	Continue existing use; add pedestrian bridge, connector trail and toilet.
20402	KISER CREEK CAMPGROUND	H6	2009	2009	\$0	Remove furniture except toilet; permitted/maintained by outfitter.
20402	LAKE OF THE WOODS TH	NC1	ongoing	ongoing	\$0	No change in existing use.
20402	LAND O' LAKES TH	NC1	ongoing	ongoing	\$0	No change in existing use; repave trail; seeking partners.
20402	LANDS END OBSERVATORY	H2	ongoing	ongoing	\$0	Provide reduced visitor services; retain building; possible cabin rental program; seeking partners.
20402	LANDS END SUMMIT TH (WINTER)	C1,H3	ongoing	ongoing	\$0	CDOT assist with plowing; seeking partners for maintenance of facility.
20402	LANDS END/HWY 65 TH (WINTER)	A1a	2006	2006	\$0	Relocated to Mesa Top trailhead; removed toilets; rehabilitated site.
20402	LITTLE BEAR CAMPGROUND	NC2	2008	2010	\$0	Rehabilitate and upgrade to 2008-2010.
20402	MESA LAKES PICNIC	K1	2009	2009	\$0	Remove furniture except the toilet; permit to lodge for future marina.
20402	OLD MESA SKI HILL	F6	2006	ongoing	\$0	Continue existing use; toilet replaced.
20402	PLATEAU VALLEY OVERLOOK	H2	ongoing	ongoing	\$0	Continue existing use; recently repaved; add interpretive sign.
20402	RABER COW CAMP	H3	ongoing	ongoing	\$0	Retain and look into cabin rental program or seek partners to adopt maintenance & care.

20402	SKYWAY OVERLOOK	C1,H2	ongoing	ongoing	\$0	Continue with existing use.
20402	SKYWAY WINTER TH	C1,H3	ongoing	ongoing	\$0	Continue existing use; volunteer groups and CDOT currently assist.
20402	SPRUCE GROVE CAMPGROUND	NC2	ongoing	future	\$0	Current concession permit; if low use persists, remove all facilities except water system; close & rehabilitate area.
20402	SUNSET DAY USE AREA	H6	ongoing	ongoing	\$0	Continue existing use; permitted to concession.
20402	TRICKEL PARK RES BOAT LAUNCH	NC1	ongoing	ongoing	\$0	Continue existing use.
20402	TWILIGHT PARKING TH	H1	2012	2012	\$0	Consider concession-run RV camping; otherwise shut down water sytem and retain as overflow parking; as pavement degrades remove and convert to gravel.
20402	TWIN LAKE CAMPGROUND	K1	2005	2006	\$0	Furniture, toilet removed; converted to dispersed area.
20402	VALLEY VIEW PICNIC AREA	K1	2009	2009	\$0	Reduce existing use to 2-3 tables nearest parking area; retain interpretive trail; seek partners for adopting.
20402	WARD CREEK RES DAY USE	C2	ongoing	future	\$0	Continue existing use; replace toilet; look at possible trail access for Granby area.
20402	WARD CREEK WINTER TH	H3	ongoing	ongoing	\$0	Continue existing use; volunteer groups and CDOT currently assist.
20402	WARD LAKE CAMPGROUND	NC2	ongoing	ongoing	\$0	Continue existing use seasons; permitted to concession.
20402	WARD WAY PICNIC	F6	2010	2010	\$0	Remove tables and grills; convert to fisherman parking.
20402	WEIR AND JOHNSON CAMPGROUND	C2	2010	2010	\$0	Install gate; reduce season of use in fall when use is low; replace toilet.
20402	WILD ROSE PICNIC	D4,K2	2007	2007	\$0	Remove tables and grills; convert to trailhead.
20405	DEEP CREEK (LAST DOLLAR) TH	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20405	EAST NATURITA WINTER TH	K1	2011	2011	\$0	Remove toilet. Convert to dispersed trailhead, maintain existing parking.
20405	KEYSTONE HILL INTERP SITE	F13	2011	2011	\$0	Improve signing.
20405	LIZARD HEAD INTERP SITE	C2,D4,F13,K1	2009	2010	\$0	Repair/Replace leak in vault. Improve signing, reduce season of use, remove tables.
20405	LIZARD HEAD TH	F12,F13	2010	2010	\$0	Improve VIS info at bulletin boards; expand interpretive services.

20405	MATTERHORN CAMPGROUND	NC2	ongoing	ongoing	\$0	Continue existing use; permitted to concession. Install lift station below ground and controls above ground (confined space). Repair leak in Host tank. Install "Tankless" water heater in bathroom
20405	SHEEP CORRALS DAY USE AREA	D4,K2	2007	ongoing	\$0	Continue existing day use, keep toilet, fence and parking. Day-use" sign and "no-camping" signs have been installed. "
20405	SUNSHINE CAMPGROUND	NC2	ongoing	ongoing	\$0	Continue existing use; permitted to concession.
20405	WOODS LAKE CAMPGROUND	NC1,NC2	2009	2010	\$0	Continue existing use; permitted to concession, FS operates during shoulder season. Redesign to include Solar panels into generator backup system
20406	AMPHITHEATRE CAMPGROUND	NC2	2009	2010	\$0	Install filter accoutrements for Amphitheater water system. Continue existing use; permitted to concession.
20406	BEAVER LAKE CAMPGROUND	C2,D8,F9	2009	2010	\$0	Replace tables, fire-rings, and site posts.
20406	BIG CIMARRON CAMPGROUND	B1	2009	2010	\$0	Site currently closed due to to hazard trees. Seeking volunteers/partnerships for maintainence. Site could be managed by concessionaire as it has been for the past 10 years. Replace tables, grills, and toilet.
20406	COLUMBINE CAMPGROUND	H2,H3,K1	ongoing	ongoing	\$0	Managing site with volunteers and conducting use surveys in partnership with CSU and Public Lands Partnership. Surveys will help to determine future management of the campground.
20406	DAVE WOOD WINTER TH	C2	ongoing	ongoing	\$0	Reduce season of use.
20406	DINOSAUR QUARRY TH	B1	2007	2007	\$0	Close.
20406	IRON SPRINGS CAMPGROUND	H2,H3,K1	ongoing	ongoing	\$0	Managing site with volunteers and conducting use surveys in partnership with CSU and Public Lands Partnership. Surveys will help to determine future management of the campground.
20406	NA-GACH DAY USE	C2	2009	2009	\$0	Reduce season of use.
20406	OWL CREEK VISTA TH	F17	future	future	\$0	Replace toilet. CHANGE IN OPS DUE TO ERROR IN INFRA
20406	RED MOUNTAIN MINING OVERLOOK	NC1	ongoing	ongoing	\$0	continue current use, currently FS operated.
20406	SILVER JACK CAMPGROUND	B2	2007	2007	\$0	Close loop three.
20406	SILVER JACK FISHERMAN ACCESS	C2,J1,F6,H2	2009	2009	\$0	Install a gate, increase parking.

20406	SILVER JACK OVERLOOK/PICNIC AREA	D8,F6,H2	2011	2011	\$0	Shut down water system. Replace tables and grills.
20406	SIMS MESA/DAVE WOOD TH	F13	2010	2010	\$0	Add interpretive trail signs, and area maps, CHANGE IN OPS DUE TO ERROR IN INFRA
20407	ALMONT CAMPGROUND	F9	2009	2010	\$0	Replace campsite facilities and install gate on lower loop.
20407	ALPINE TUNNEL HISTORIC DISTRICT	F9,F11,H2,H3	2013	2013	\$0	Replace all interpretive signing, remove composting toilet and replace with vault toilet. Seek out partners/volunteers.
20407	AVERY PEAK PICNIC	K1	2010	2010	\$0	Remove all facilities except the toilet and convert to dispersed day use area. Will need a gate to still allow private land access. Toilet was recently replaced.
20407	BEAVER PONDS TH	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20407	BIG BLUE CAMPGROUND	H2,H3,K1	2010	2010	\$0	Seek partners/volunteers to maintain, convert to dispersed use with all facilities removed.
20407	BRUSH CREEK (WINTER) TH	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20407	CEBOLLA CAMPGROUND	H2,H3,K1	2008	2012	\$0	Campground will be decommissioned in 2008. Site will be partially converted to a day use Fisherman parking in 2008. The Forest plans To remove existing toilet in 2012.
20407	CEMENT CREEK CAMPGROUND	F1,F9	2009	future	\$0	Replace fire rings. Add electrical hook-ups; rehab entire site.
20407	COLD SPRINGS CAMPGROUND	A1a	2010	2011	\$0	As part of the proposed Lottis Creek CIP, Cold Springs will close when more sites will be added to Lottis campground.
20407	COMANCHE CAMPGROUND	A1a	2008	2008	\$0	Remove all facilities. Dispersed use will not be allowed. Access closed by rock barriers and/or gate.
20407	COMMISSARY TH	K1	2008	2011	\$0	Remove all facilities. Convert to dispersed trailhead with toilet removed in year 3-5.
20407	COTTONWOOD PASS / TAYLOR RIVER ROAD JUNCTION INTERP SITE	F11,F12,F13	2013	2013	\$0	Improve interpretive and visitor services, information and signs.
20407	DEER LAKES CAMPGROUND	NC2	future	future	\$0	Rehabilitate and upgrade sites to standard, permitted to Concession.
20407	DINNER STATION CAMPGROUND	F9	2009	future	\$0	Replace fire rings. Rehabilitate and upgrade sites to standard, replace toilets.
20407	DORCHESTER CAMPGROUND	K1	2009	2012	\$0	Remove facilities, convert to a dispersed camping area. Remove old toilet but leave newer one.
20407	FIVE MILE ACCESS	NC2	ongoing	ongoing	\$0	Continue existing use; permitted to concession in the summer.

20407	GARDEN BASIN TH	H2	ongoing	ongoing	\$0	No future work.
20407	GOLD CREEK CAMPGROUND	K1	2009	2009	\$0	Remove all facilities. Allow dispersed use. Provide for a toilet close to the trailhead.
20407	GOTHIC CAMPGROUND	K1	2010	ongoing	\$0	Retain with no changes. Seek cg expansion and Partnership opportunities.
20407	GRANITE TENT CAMPGROUND	NC2	ongoing	future	\$0	No change; permitted to concession. Replace fire rings.
20407	HIDDEN VALLEY TENT CAMPGROUND	A1A	2008	2012	\$0	Convert to day use in 2008. Remove toilet in 2012. Place "day use only" signs in 2008. Area prone to flooding. Continue to seek partners
20407	IRWIN FISHERMAN PARKING	NC2	future	future	\$0	Permitted to concession. Improve area and add toilet when Irwin picnic ground goes away and tie to improvement of Irwin Campground.
20407	KEBLER PASS WINTER TH	F9,F12,F13,H2,H3	2008	2009	\$0	A new toilet was recently installed at this site. Improve interpretive and visitor services, information and signs.
20407	LAKE IRWIN CAMPGROUND	F9	2009	future	\$0	Replace fire rings. Rehabilitate and upgrade site to standard.
20407	LAKE IRWIN PICNIC GROUND	K1	2013	2013	\$0	Remove all facilities, establish barriers for parking. Decom is tied to CG and Fisherman parking
20407	LAKEVIEW CAMPGROUND	NC2	2009	ongoing	\$0	Repair leak in water tank, which is currently causing infiltration (H&S). Continue existing use; upgrade existing features; permitted to concession.
20407	LODGEPOLE CG	A2,F9	2010	2010	\$0	Rehabilitate and upgrade site to standard.
20407	LOTTIS CREEK CAMPGROUND	A2,J2	2010	2010	\$0	Remove existing group site, incorporate group use in rehabilitated campground design. Add new loop under CIP.
20407	MIDDLE QUARTZ CAMPGROUND	H2,H3,K1	2009	2009	\$0	Seek partners/volunteers to maintain, may need to convert to dispersed area.
20407	MINERAL CREEK TH	K1	2012	2012	\$0	Replace toilet.
20407	MIRROR LAKE CAMPGROUND	K1	2012	2012	\$0	Remove all facilities. Allow dispersed use. Provide for a toilet close to the fishing area.
20407	MONARCH TH	NC1	ongoing	ongoing	\$0	Close in the future when new site is completed.
20407	MONARCH TH (NEW)	G1,K1	ongoing	ongoing	\$0	Provide for adequate parking.
20407	MOSCA CAMPGROUND	NC2	future	future	\$0	Continue existing use; permitted to concession. Install well water system, upgrade sites and possibly expand.
20407	NELLIE CREEK TH	D5,D9	future	future	\$0	Replace composting toilet with vault.

20407	NORTH BANK CAMPGROUND	F9	future	future	\$0	Rehabilitate and upgrade site to standard.
20407	ONE MILE CAMPGROUND	NC2	2009	2010	\$0	Continue existing use; permitted to concession. Site power fails particularly in one end of the campground due to demands on power. Install electrical upgrade and transformer
20407	PITKIN CAMPGROUND	F6	future	future	\$0	Replace the three composting toilets with vaults. Upgrade existing features, improve visitor information and bulletin boards.
20407	POTHOLES FISHING SITE	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20407	QUARTZ CAMPGROUND	A1a	2010	2010	\$0	Close. Remove all facilities. No dispersed use.
20407	QUARTZ CREEK FISHING ACCESS	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20407	RIVERS END CAMPGROUND	F9	2009	future	\$0	Replace fire rings. Rehabilitate and upgrade site to standard.
20407	ROOSEVELT GROUP PICNIC	A1a	2008	2008	\$0	Close. Remove all facilities, access closed by rock barriers and/or gate.
20407	ROSY LANE CAMPGROUND	F1	2009	future	\$0	Replace fire rings. Add electrical hook-ups.
20407	SLUMGULLION CAMPGROUND	K1,K2	2009	2012	\$0	Close. Remove all facilities but keep newest toilet. Convert to winter trailhead.
20407	SNOWBLIND CAMPGROUND	F9,H2	ongoing	future	\$0	Retain as is. Remove the failed toilet in 2009. Remove 3 old toilets, replace with one new Toilet by 2012.
20407	SOAP CREEK CAMPGROUND	H2	2012	2012	\$0	Planned for land exchange with the NPS who will inherit site.
20407	SOAP CREEK CORRAL / COAL MESA	F9,K1,K2	2012	2012	\$0	Planned for land exchange with the NPS who will inherit site.
20407	SOUTH BANK ACCESS	D9	ongoing	ongoing	\$0	No change, concession managed.
20407	SPRING CREEK CAMPGROUND	NC2	2009	future	\$0	Replace handpump at Spring Creek. No change, currently concession-operated.
20407	SPRING CREEK PASS TH	NC2	2008	2008	\$0	Convert to day use site in 2008 but remove the Fire rings and post "day-use only" signs.
20407	SPRUCE CAMPGROUND	H2	ongoing	ongoing	\$0	Seek partners/voluteers to maintain, may need to convert to dispersed area. Replace toilet.
20407	STAR TH	NC1,H2	ongoing	ongoing	\$0	No change, currently FS operated.

20407	SUMMERVILLE TH	F13	2010	2010	\$0	Replace signs.
20407	TAYLOR PARK OBSERVATION SITE	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20407	TEXAS CREEK (ROAD) HORSE CAMP	K2,H2	2010	2010	\$0	Convert to dispersed trailhead, add new signs.
20407	THE SLOT	G1,H6	2012	2012	\$0	Replace existing site with adequate facilities.
20407	TIMBERLINE OVERLOOK	K1	2008	future	\$0	Remove all facilities, access closed by rock barriers and/or gate. Place new restroom at Stagestop Meadows.
20407	WILLIAMS CREEK CAMPGROUND	NC2	ongoing	ongoing	\$0	Continue existing use; permitted to concession.
20407	WINDY POINT OVERLOOK	NC2	2009	ongoing	\$0	Continue existing use; add benches.
20408	CLIFF CREEK TH	NC1	2009	2009	\$0	Convert to a dispersed trailhead.
20408	DARK CANYON TH	NC1	ongoing	ongoing	\$0	Continue existing use; permitted to concession.
20408	ERICKSON SPRINGS CAMPGROUND	H6,H2,H3,K1	2009	ongoing	\$0	Replace fire rings. Seek partners/volunteers to maintain, may need to convert to dispersed area.
20408	ERICKSON SPRINGS PICNIC	K1	2008	2012	\$0	Convert to dispersed site.
20408	HORSERANCH PARK TH	NC1	ongoing	ongoing	\$0	No change, currently FS operated.
20408	LOST LAKE CAMPGROUND	C2	2009	2010	\$0	Reduce season to that operated by concessionaire, install gate. Rehabilitate CG and bring up to standard, approved CIP.
20408	MCCLURE CAMPGROUND	H2,H3	2008	2008	\$0	Seek partnership with mining companies 55% of previous PAOT; 30% of capacity. 55% of previous PAOT; 30% of capacity
20408	OVERLAND TH	NC1	ongoing	ongoing	\$0	No change, currently FS operated, dispersed trailhead with one toilet.

B. PROGRAMMATIC ACTIONS

GMUG National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
The Forest will actively seek partners to help maintain the Grand Mesa Visitor Center (VC). The partner will help maintain and operate the facility. Funding for the VC has been about \$75,000 per year. The forest plans on continuing to fund the VC until the end of 2010. After that the funding for the VC will be reduced to \$25,000 per year. This will potentially free up \$50,000 to put back into remaining sites.	Connie Clementson	2 year time frame
The Forest has successfully competed for capital improvement funding in the amount of \$850,000. These funds will be used to renovate the VC so that it will operate as efficiently as possible. Plans are to upgrade the heating/cooling system to a geo-thermal system, replace windows, replace roof, recaulk all creavices, insulate the basement, and install fans in attic and basement to reduce mold/rot possibilities. Construction is set to start in early fall of 2009.	Chiara Palazzolo	2 year time frame
The Forest has analyzed it's water systems and has decided to close water systems that have been problematic either in maintaining (Springs) or because they have a high cost to maintain to state standards (handpumps). The Forest has already closed three and will close 7 more in the next 5 years. In addition there 16 more systems that will be decommissioned (mostly springs) when the site becomes decommissioned or when the system no longer works.	Jan Fennner	10 systsems within the next 5 years, and potentially 16 more in the future.
The Forest is reducing the level of development for several sites, from level 3s to level 2s or less. In most cases, this means that campground furniture will be removed but parking and toilet will remain. This will help the forest achieve its DM goals but still maintain sanitary conditions. Some sites are changing from CGs to THs. A few developed sites will maintain furnishings until they are no longer to standard and then the furnishings will be removed (glide path).	Chiara Palazzolo	Most will occur within a 5 year time frame. Some will occur sometime in the future.
The Forest plans to completely decommission 6 sites. These sites have low occupancy and only periodically used. These sites include: Lands end/Highway 65 TH, Cold Springs CG, Comanche CG, Hidden Valley Tent CG, Quartz CG, and Roosevelt GP.	Chiara Palazzolo	5 year time frame
The Forest will reduce or eliminate shoulder seasons at most of its developed sites.	Districts	5 year time frame
The Forest will actively seek partners to help reduce operations and maintenance costs. In addition, the forest will employ FDDS dollars at approved REA sites which are used by outfitters and guides. This funding will be used to reduce deferred maintenance as well as supplement O & M costs at REA sites, if annual funding should be less than expected.	Districts	On-going
The Forest will focus all capital improvement dollars on sites that fall within the top 50% of the Facility Plan.	Chiara Palazzolo	On-going

C. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$2,650,705	20%	\$530,141	\$106,000	\$2,120,564	2011
\$2,120,564	50%	\$1,325,352	\$265,100	\$795,211	2016
\$265,070	20%	\$530,141	\$106,000	\$265,070	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$2,650,705	90%	\$2,385,634	\$183,500	\$265,070	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$1,118,235	\$265,070	\$853,165	\$65,600		
* Reduction from MOC staff work			\$1,532,470		
Yrs. Resulting from staff work			8		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger-Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$65,600	\$ 34,882	\$900	\$29,818

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - i. As soon as practical
 - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code