

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064



January 30, 2009

LCSA LETTER: 09-03

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2009/10 CHILD SUPPORT ADMINISTRATIVE
INITIAL PLANNING ALLOCATION

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

The purpose of this letter is to provide local child support agencies (LCSAs) with their State Fiscal Year (SFY) 2009/10 initial planning allocation for administrative costs. The Department of Child Support Services (DCSS) is issuing this initial planning allocation prior to enactment of the SFY 2009/10 Budget Act in order to provide each LCSA with information to assist in their planning efforts. It is emphasized that this is an initial planning allocation and is subject to change with the enactment of the annual Budget Act, effective July 1, 2009.

The proposed funding for the Child Support Program for SFY 2009/10 reflected in the Governor's Budget released in January 2009, remains unchanged from the Budget Act of 2008. As a result, the administrative initial planning allocation reflects the same level of funding as in SFY 2008/09. All LCSAs are reminded to carefully monitor their expenditures and make appropriate adjustments throughout the year to remain within their total non-EDP administrative allocation. Attachment I identifies funding for ongoing expenses and displays the initial planning allocations in a statewide format. LCSA expenditures will be controlled to the total non-EDP Initial Planning Allocation.

The final allocation will be released after the enactment of the Budget Act for SFY 2009/10.

Compromise of Arrears Program

The administrative base allocation now includes funding for the Compromise of Arrears Program (COAP). The amounts allocated to individual LCSAs for COAP activities in SFY 2009/10 are unchanged from the SFY 2008/09 final allocation.

LCSA Letter: 09-03

January 30, 2009

Page 2

Revenue Stabilization

The SFY 2009/10 Governor's Budget includes a Revenue Stabilization funding premise of \$18,735,000. This is additional funding over the amounts specified in this letter. This premise is contingent upon approval by the California State Legislature as part of the SFY 2009/2010 budget process. Allocation of this funding is not included in this letter.

The SFY 2009/10 electronic data processing (EDP) funding allocations are not being released at this time.

If you have questions or concerns regarding the administrative allocation please contact your assigned LCSA Budget Analyst (Attachment II) or Justina Gould at (916) 464-5015.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Beckley". The signature is written in a cursive style with a horizontal line underneath.

MARK BECKLEY
Acting Deputy Director
Administrative Services Division

Attachments (2)

SFY 2009/10 Non-EDP Allocation

	SFY 2009/10 Non-EDP Base Allocation
Statewide Total	696,455,590
Alameda	24,866,301
Butte	8,548,398
Central Sierra	2,774,408
Colusa	665,622
Contra Costa	17,870,997
Del Norte	2,157,387
Eastern Sierra	1,363,820
El Dorado	4,578,589
Fresno	20,871,646
Glenn	761,109
Humboldt	4,937,924
Imperial	3,258,337
Kern	21,018,814
Kings	4,013,652
Lake	2,541,178
Lassen	1,015,898
Los Angeles	139,551,887
Madera	2,691,383
Marin	3,587,379
Mariposa	682,132
Mendocino	2,940,024
Merced	9,154,067
Monterey	10,489,652
Napa	3,913,793
Orange	52,116,912
Placer	5,915,331
Plumas	816,661
Riverside	32,983,516
Sacramento	31,072,429
San Bernardino	37,001,874
San Diego	44,283,452
San Francisco	11,688,070
San Joaquin	14,079,980
San Luis Obispo	4,293,262
San Mateo	10,520,042
Santa Barbara	8,652,935
Santa Clara	34,790,654
Santa Cruz/San Benito	8,293,240
Shasta	7,039,899
Sierra-Nevada	3,963,179
Siskiyou/Modoc	3,527,858
Solano	11,573,328
Sonoma	14,123,497
Stanislaus	14,357,079
Sutter	2,890,188
Tehama	1,751,445
Trinity	661,828
Tulare	14,986,026
Tuolumne	1,975,093
Ventura	19,478,363
Yolo	5,579,004
Yuba	3,786,047

**Department of Child Support Services
Administrative Services Division
Budget and Contract Services Branch
LCSA Budget Section**

Main #: (916) 464-5150

FAX #: (916) 464-5214

Unit supervisor: Justina Gould (916) 464-5015

E-mail: justina.gould@dcss.ca.gov

Revised 12/30/08

Trudy Lehane	Anne Allen
Trudy.Lehane@dcss.ca.gov	Anne.Allen@dcss.ca.gov
916.464.3294	916.464.5285
Alameda	Butte
Colusa	Central Sierra
Del Norte	Contra Costa
El Dorado	Fresno
Humboldt	Glenn
Imperial	Kings
Inyo/Mono****	Los Angeles
Kern	Mendocino
Lake	Orange
Lassen	Plumas
Madera	San Diego
Marin	San Francisco
Mariposa	San Joaquin
Merced	San Luis Obispo
Monterey	Santa Barbara
Napa	Santa Clara
Placer	Shasta
Riverside	Sierra/Nevada***
Sacramento	Siskiyou/Modoc*
San Bernardino	Sutter
San Mateo	Tehama
Santa Cruz/San Benito*****	Tulare
Solano	Tuolumne
Sonoma	Ventura
Stanislaus	Yolo
Trinity	Yuba

- * Siskiyou/Modoc are regionalized (Siskiyou is lead)
- ** Amador/Alpine/Calaveras are regionalized (Amador is lead) (Central Sierra)
- *** Sierra/Nevada are regionalized (Nevada is lead)
- **** Inyo/Mono are regionalized (Mono is lead) (Eastern Sierra)
- ***** Santa Cruz/San Benito are regionalized (Santa Cruz is Lead)