

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064



October 9, 2007

LCSA LETTER: 07-23

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2007/08 ADDITIONAL FEDERAL FINANCIAL PARTICIPATION EXPENDITURE SURVEY

The SFY 2007/08 budget includes authority for an additional \$20 million Federal Financial Participation (FFP), and is based on the understanding that the Local Child Support Agencies (LCSAs) will be required to provide the 34 percent match and pay any additional federal penalty resulting from the additional FFP to the extent that federal penalties are reinstated. An LCSA may elect to use County General Funds (CGF) dollars and/or remaining health insurance incentive funds, or performance incentive funds to mitigate program reductions during the 2007/08 fiscal year. The ramifications of using local funds in the child support program was discussed in the Use of County General Funds and Additional Federal Financial Participation for SFY 2006/07, LCSA letter 07-10, dated June 11, 2007.

In order to proceed with this process, the Department of Child Support Services (DCSS) is requesting that each LCSA complete the attached survey by October 22, 2007. The information provided in this survey will enable DCSS to identify and plan for additional FFP expenditures.

Please be reminded that the child support program is governed by federal and State law, regulation, and policy directive which apply to any funds spent in operation of the child support program. The use of county funds and/or health insurance incentive funds does not relieve your agency from abiding by the respective requirements that currently govern the expenditure of federal and state monies.

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

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All LCSAs must return a survey response to DCSS.

An electronic version of the survey (attachment II), which includes formulas, is available upon request. Please **email** Justina Gould at **Justina.Gould@dcss.ca.gov** or your County Allocations analyst if you are interested in receiving this version.

Please send the completed survey, **signed by the LCSA director**, to:

California Department of Child Support Services
County Allocations and Claims Policy Unit
Attn: Justina Gould
P.O. Box 419064, M.S. 21
Rancho Cordova, CA 95741-9064

Please refer to attachment I for instructions on how to complete the survey. Attachment III, SFY 2007/08 Administrative Final Allocation, has been included as a reference to your 2007/08 administrative final allocation.

DCSS would like to thank you for your assistance in this process. If you have any questions or concerns, please contact Justina Gould at (916) 464-5015 or your County Allocation analyst.

Sincerely,

/s/ Mark Beckley for Cher Woehl

CHER WOEHL
Deputy Director
Administrative Services Division

Attachments (3)

cc: David Oppenheim, Child Support Directors Association

Instructions for the Completion of Attachment II

For LCSAs that do not intend to use county general funds and/or health insurance incentive funds to match Title IV-D funds in the child support program in SFY 2007/08, check the box stating “No” and stop. Remaining LCSAs will check the “Yes” box and complete lines A through E.

- **This is for Non-EDP administrative expenditures only.**
- On line A, please report the SFY 2007/08 Non-EDP Final Administrative Allocation for your LCSA, as reported in attachment III.
- On line B, please report the Non-EDP expenditures anticipated for SFY 2007/08.
- On Line C, please report the difference between your Projected SFY 2007/08 Expenditures (line B) and SFY 2007/08 Non-EDP Final Administrative Allocation (line A). The electronic version automatically calculates the difference between lines B and A. A positive amount would indicate your anticipated expenditures are larger than your Administrative Allocation.
- On line D, please report the result of multiplying the amount on line C by 66 percent. This represents the additional FFP requested by your LCSA in SFY 2007/08. The electronic version automatically calculates the FFP.
- On line E, 1, please report the result of subtracting the amount on line D from line C. This represents the county general funds and/or incentive funds to match Title IV-D funds projected to be expended by your LCSA in SFY 2007/08. The electronic version automatically calculates the non federal share.
- On line E, 2, please report the 34 percent matching share of line E, 1 that will be paid for with county general funds.
- On line E, 3, please report the amount of line E, 1 that will be paid for with health insurance incentives.
- On line E, 4, please report the amount of line E, 1 that will be paid for with performance incentives.
- Line E, 2 plus line E, 3, plus line E, 4 must equal line E, 1.

LCSA Name	
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SFY 2007/08 Non-EDP Child Support Administrative Expenditure Survey

Do you intend to use county general funds or health insurance incentive funds? YES NO
 If yes, please complete Lines B through E.

Line A	SFY 2007/08 Final Non-EDP Administrative Allocation.	
Line B	Projected SFY 2007/08 Non-EDP Administrative Expenditures. DO NOT INCLUDE EDP EXPENDITURES.	
Line C	Difference between Lines A and B. (Subtract Line A from Line B.)	-
Line D	Federal Share (Line C multiplied by 66%).	-
Line E	1. Non Federal Share (Line C Less Line D). 2. Amount of Line 1 to be paid for with CGF. 3. Amount of Line 1 to be paid for with health insurance incentives. 4. Amount of Line 1 to be paid for with performance incentives <u>Line E2 plus Line E3 plus Line E4 must equal Line E1.</u>	-

Return no later than **October 22, 2007** to:

California Department of Child Support Services
County Allocations and Claims Policy Unit
Attn.: Justina Gould
P.O. Box 419064, M.S. 21
Rancho Cordova, CA 95741-9064

Signature of the LCSA Director:	Date:

SFY 2007/08 Non-EDP Allocation

	SFY 2007/08 Non-EDP Base Allocation	SFY 2007/08 Collection Enhancement Program	SFY 2007/08 Total Non-EDP Base Allocation
Statewide Total	705,379,590	3,935,000	709,314,590
Alameda	25,238,067	100,060	25,338,127
Butte	8,684,506	40,487	8,724,993
Central Sierra	2,819,451	9,485	2,828,936
Colusa	670,259	2,057	672,316
Contra Costa	18,144,986	85,395	18,230,381
Del Norte	2,194,947	7,397	2,202,344
Eastern Sierra	1,387,244	4,802	1,392,046
El Dorado	4,643,788	20,005	4,663,793
Fresno	20,947,260	172,337	21,119,597
Glenn	763,891	4,241	768,132
Humboldt	5,014,616	19,073	5,033,689
Imperial	3,255,203	27,810	3,283,013
Kern	21,248,965	130,035	21,379,000
Kings	4,068,325	22,742	4,091,067
Lake	2,578,107	13,182	2,591,289
Lassen	1,021,118	4,621	1,025,739
Los Angeles	141,215,172	1,023,343	142,238,515
Madera	2,724,637	16,559	2,741,196
Marin	3,646,009	8,096	3,654,105
Mariposa	693,615	2,001	695,616
Mendocino	2,986,985	13,561	3,000,546
Merced	9,294,823	40,253	9,335,076
Monterey	10,645,430	46,876	10,692,306
Napa	3,976,582	13,744	3,990,326
Orange	52,928,314	216,591	53,144,905
Placer	6,015,850	21,251	6,037,101
Plumas	828,534	3,227	831,761
Riverside	33,369,090	213,436	33,582,526
Sacramento	31,236,711	184,634	31,421,345
San Bernardino	37,376,121	304,079	37,680,200
San Diego	44,782,778	289,595	45,072,373
San Francisco	11,856,294	58,259	11,914,553
San Joaquin	14,235,101	84,857	14,319,958
San Luis Obispo	4,356,947	15,473	4,372,420
San Mateo	10,705,293	30,528	10,735,821
Santa Barbara	8,803,536	33,163	8,836,699
Santa Clara	35,340,361	162,675	35,503,036
Santa Cruz/San Benito	8,432,287	28,749	8,461,036
Shasta	7,145,177	37,199	7,182,376
Sierra-Nevada	4,035,127	11,284	4,046,411
Siskiyou/Modoc	3,584,900	12,152	3,597,052
Solano	11,750,860	49,360	11,800,220
Sonoma	14,369,098	42,505	14,411,603
Stanislaus	14,551,378	72,752	14,624,130
Sutter	2,900,278	13,628	2,913,906
Tehama	1,773,014	12,251	1,785,265
Trinity	660,062	2,963	663,025
Tulare	15,177,289	81,899	15,259,188
Tuolumne	2,005,628	8,517	2,014,145
Ventura	19,779,061	74,774	19,853,835
Yolo	5,668,337	24,470	5,692,807
Yuba	3,848,178	16,567	3,864,745