

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064



October 04, 2007

LCSA LETTER: 07-21

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2007/08 CALIFORNIA CHILD SUPPORT
AUTOMATION SYSTEM CONVERSION ALLOCATION

The purpose of this letter is to provide Local Child Support Agencies (LCSAs) with their State Fiscal Year (SFY) 2007/08 final allocations for California Child Support Automation System (CCSAS) conversion.

These funds are to be used by LCSAs to support their conversion to CCSAS and are intended to cover supplemental expenses incurred by LCSAs in excess of those already budgeted through administrative and electronic data processing allocations. LCSAs can use CCSAS conversion funds to offer staff overtime, acquire extra help, cover travel expenses associated with training sessions, and remediate site specific problems identified by the Business Partner.

Due to the recent conversion schedule change, the County Allocations Unit analysts will be contacting affected LCSAs to inquire about the need to shift conversion allocation funds between fiscal years. If you are already considering such a change, please communicate with your analyst at your earliest convenience.

If you have questions or concerns regarding the CCSAS conversion allocation, please contact your assigned County Allocations Unit analyst or Justina Gould, Manager, at (916) 464-5015.

Sincerely,

/os/ Mark Beckley for Cher Woehl

CHER WOEHL
Deputy Director
Administrative Services Division

Attachment

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

CSE Conversion Allocation

	Cutover	SFY 2005/06	SFY 2006/07	SFY 2007/08	SFY 2008/09	Total
Total		180,881	2,642,232	7,041,788	1,546,664	11,411,564
Alameda	6/1/08	0	0	278,246	0	278,246
Butte	10/1/07	0	138,681	41,319	0	180,000
Central Sierra	2/1/08	0	1,798	64,142	0	65,940
Colusa	5/1/08	0	0	33,098	0	33,098
Contra Costa	3/1/08	0	105,538	144,325	0	249,863
Del Norte	5/1/08	0	0	42,151	0	42,151
Eastern Sierra	1/1/08	0	2,757	40,625	0	43,382
El Dorado	5/5/07	0	124,597	0	0	124,597
Fresno	8/1/08	0	0	274,530	110,760	385,290
Glenn	9/1/07	0	20,891	12,477	0	33,368
Humboldt	12/1/07	0	17,290	52,103	0	69,393
Imperial	9/1/08	0	0	67,362	36,038	103,401
Kern	9/1/08	0	0	264,991	134,432	399,423
Kings	11/1/07	0	39,094	71,114	0	110,208
Lake	10/1/08	0	0	27,373	30,983	58,356
Lassen	10/1/07	0	16,244	17,551	0	33,794
Los Angeles	11/1/08	0	0	790,491	572,761	1,363,252
Madera	9/1/08	0	0	39,933	26,020	65,953
Marin	10/1/08	0	0	20,161	21,423	41,584
Mariposa	7/1/08	0	0	16,844	2,620	19,464
Mendocino	7/1/08	0	0	47,875	7,743	55,618
Merced	11/1/07	0	89,079	88,514	0	177,593
Monterey	12/1/07	0	47,426	133,442	0	180,868
Napa	9/1/07	0	19,183	38,307	0	57,491
Orange	2/1/08	0	469,656	280,344	0	750,000
Placer	4/1/08	0	2,110	113,382	0	115,492
Plumas	10/1/07	0	18,231	15,737	0	33,968
Riverside	3/1/08	0	286,062	411,187	0	697,249
Sacramento	4/1/08	0	0	503,171	0	503,171
San Bernardino	5/1/08	0	53,540	755,323	0	808,863
San Diego	8/1/08	0	0	590,323	224,710	815,034
San Francisco	10/1/08	0	0	124,088	105,771	229,859
San Joaquin	10/1/08	0	0	152,027	90,358	242,385
San Luis Obispo	12/1/07	0	15,611	44,702	0	60,313
San Mateo	12/1/07	0	31,436	88,116	0	119,552
Santa Barbara	11/1/07	0	107,294	68,579	0	175,873
Santa Clara	6/1/08	0	0	404,620	0	404,620
Santa Cruz/San Benito	9/1/07	0	106,953	28,615	0	135,568
Shasta	8/1/08	0	0	119,515	50,595	170,110
Sierra/Nevada	9/1/07	0	46,124	26,512	0	72,636
Siskiyou/Modoc	4/1/08	0	0	65,823	0	65,823
Solano	4/1/08	0	3,545	189,693	0	193,238
Sonoma	10/1/07	0	132,533	53,160	0	185,693
Stanislaus	7/1/08	0	0	240,367	27,236	267,604
Sutter	5/5/07	40,273	140,174	0	0	180,447
Tehama	10/1/07	0	25,590	28,188	0	53,778
Trinity	9/1/08	0	0	21,324	13,994	35,318
Tulare	9/1/08	0	0	184,169	91,220	275,390
Tuolumne	5/1/08	0	0	38,451	0	38,451
Ventura	11/1/07	0	125,290	91,900	0	217,191
Yolo	5/5/07	140,608	186,303	0	0	326,911
Yuba	6/1/08	0	0	64,698	0	64,698