

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064



March 29, 2007

LCSA LETTER: 07-04

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2007/08 CHILD SUPPORT ADMINISTRATIVE
INITIAL PLANNING ALLOCATION

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

The purpose of this letter is to provide local child support agencies (LCSAs) with their State Fiscal Year (SFY) 2007/08 initial planning allocation for administrative costs and Child Support Enforcement (CSE) conversion funds required for conversion-related activities. The initial planning allocation includes funds for the Child Support Collection Enhancement Program. The Department of Child Support Services (DCSS) is issuing this initial planning allocation prior to enactment of the SFY 2007/08 Budget Act in order to provide each LCSA with information to assist in their planning efforts. It is emphasized that this is an initial planning allocation and is subject to change due to enactment of the annual Budget Act, effective July 1, 2007.

Should additional funding become available for LCSA administrative activities, the DCSS may distribute this funding according to the new allocation methodology. Additionally, the department may distribute a portion of the 2008-09 base allocations according to the new allocation methodology.

The SFY 2007/08 EDP funding allocations are not being released at this time but will be released in the final allocation letter.

**Non-EDP Administrative Initial Planning Allocation
(Exclusive of the Child Support Collection Enhancement Program)**

The proposed funding for the Child Support Program for SFY 2007/08 reflected in the Governor's Budget released in January 2007, remains unchanged from the Budget Act of 2006. As a result, the Non-EDP administrative initial planning allocation reflects the same level of funding as in SFY 2006/07, less the one-time \$12 million augmentation. All LCSAs are reminded to carefully monitor their expenditures and make appropriate adjustments throughout the year to remain within their total Non-EDP administrative allocation.

Attachment I identifies funding for ongoing expenses and the Collection Enhancement Program and displays the initial planning allocations in a statewide format. LCSA expenditures will be controlled to the total Non-EDP Initial Planning Allocation (Column 3).

The final allocation will be released after the enactment of the Budget Act for SFY 2007/08.

Child Support Collection Enhancement Program

The Child Support Collection Enhancement Program includes funding for the Compromise of Arrears Program (COAP) and Presumed Income Set Aside activities. Please refer to Child Support Services (CSS) Letters 06-20 and 02-24 for additional information concerning Child Support Collection Enhancement Program activities. The amounts allocated to individual LCSAs for COAP and Presumed Income Set Aside activities in SFY 2007/08 are unchanged from the SFY 2006/07 final allocation.

Child Support Enforcement Conversion Allocation

Included in Attachment II are the most recent estimated conversion allocations for each LCSA. The final allocation will be released after the enactment of the Budget Act for SFY 2007/08.

Conversion allocations were developed using county groupings based on caseload and county option. Each cost category was calculated using months, a state standard for hours per FTE and estimates of time per task in each area including Project Management, Data Conversion, Change Management, Acceptance Testing, and Cutover.

Due to the recent schedule change, the CSE Conversion Allocations have been revised. You may see a dollar change from state fiscal year to state fiscal year, but you should not see a change in the overall original allocation amount. See the Attachment II for the most recent allocation for your LCSA.

If you have already submitted your CSE Conversion Funding Calculator, please revise your estimate based on the revised allocation and send to Justina Gould at Justina.Gould@dcss.ca.gov. If you have not already submitted your estimate, an e-mail with a blank conversion calculator attached will be sent to you soon. Please complete and submit to Justina.Gould@dcss.ca.gov.

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If you have questions or concerns regarding the Non-EDP allocation and the CSE conversion allocations, please contact your assigned County Allocation Analyst or Justina Gould at (916) 464-5015.

Sincerely,

CHER WOEHL
Deputy Director

Attachments (2)

SFY 2007/08 Non-EDP Initial Allocation

	SFY 2007/08 Non-EDP Base Allocation	SFY 2007/08 Collection Enhancement Program	SFY 2007/08 Total Non-EDP Base Allocation
Statewide Total	705,049,163	3,935,000	708,984,163
Alameda	25,238,067	100,060	25,338,127
Butte	8,684,506	40,487	8,724,993
Central Sierra	2,819,451	9,485	2,828,936
Colusa	670,259	2,057	672,316
Contra Costa	18,144,986	85,395	18,230,381
Del Norte	2,194,947	7,397	2,202,344
Eastern Sierra	1,387,244	4,802	1,392,046
El Dorado	4,643,788	20,005	4,663,793
Fresno	20,947,260	172,337	21,119,597
Glenn	763,891	4,241	768,132
Humboldt	5,014,616	19,073	5,033,689
Imperial	3,255,203	27,810	3,283,013
Kern	21,218,538	130,035	21,348,573
Kings	4,068,325	22,742	4,091,067
Lake	2,578,107	13,182	2,591,289
Lassen	951,118	4,621	955,739
Los Angeles	141,215,172	1,023,343	142,238,515
Madera	2,724,637	16,559	2,741,196
Marin	3,646,009	8,096	3,654,105
Mariposa	647,615	2,001	649,616
Mendocino	2,986,985	13,561	3,000,546
Merced	9,294,823	40,253	9,335,076
Monterey	10,645,430	46,876	10,692,306
Napa	3,976,582	13,744	3,990,326
Orange	52,928,314	216,591	53,144,905
Placer	6,015,850	21,251	6,037,101
Plumas	828,534	3,227	831,761
Riverside	33,369,090	213,436	33,582,526
Sacramento	31,236,711	184,634	31,421,345
San Bernardino	37,376,121	304,079	37,680,200
San Diego	44,782,778	289,595	45,072,373
San Francisco	11,856,294	58,259	11,914,553
San Joaquin	14,235,101	84,857	14,319,958
San Luis Obispo	4,356,947	15,473	4,372,420
San Mateo	10,705,293	30,528	10,735,821
Santa Barbara	8,803,536	33,163	8,836,699
Santa Clara	35,340,361	162,675	35,503,036
Santa Cruz/San Benito	8,432,287	28,749	8,461,036
Shasta	7,145,177	37,199	7,182,376
Sierra-Nevada	4,035,127	11,284	4,046,411
Siskiyou/Modoc	3,584,900	12,152	3,597,052
Solano	11,750,860	49,360	11,800,220
Sonoma	14,369,098	42,505	14,411,603
Stanislaus	14,551,378	72,752	14,624,130
Sutter	2,900,278	13,628	2,913,906
Tehama	1,773,014	12,251	1,785,265
Trinity	634,062	2,963	637,025
Tulare	15,177,289	81,899	15,259,188
Tuolumne	1,847,628	8,517	1,856,145
Ventura	19,779,061	74,774	19,853,835
Yolo	5,668,337	24,470	5,692,807
Yuba	3,848,178	16,567	3,864,745

SFY 2007/08 CSE Conversion Allocation

	Cutover	SFY 2005/06	SFY 2006/07	SFY 2007/08	SFY 2008/09	Total
Total		180,881	2,642,232	7,041,788	1,546,664	11,411,564
Alameda	5/1/08	0	0	278,246	0	278,246
Butte	7/1/07	0	138,681	41,319	0	180,000
Central Sierra	2/1/08	0	1,798	64,142	0	65,940
Colusa	4/1/08	0	0	33,098	0	33,098
Contra Costa	11/1/07	0	105,538	144,325	0	249,863
Del Norte	3/1/08	0	0	42,151	0	42,151
Eastern Sierra	1/1/08	0	2,757	40,625	0	43,382
El Dorado	5/1/07	0	124,597	0	0	124,597
Fresno	7/1/08	0	0	274,530	110,760	385,290
Glenn	8/1/07	0	20,891	12,477	0	33,368
Humboldt	12/1/07	0	17,290	52,103	0	69,393
Imperial	8/1/08	0	0	67,362	36,038	103,401
Kern	8/1/08	0	0	264,991	134,432	399,423
Kings	11/1/07	0	39,094	71,114	0	110,208
Lake	9/1/08	0	0	27,373	30,983	58,356
Lassen	10/1/07	0	16,244	17,551	0	33,794
Los Angeles	10/1/08	0	0	790,491	572,761	1,363,252
Madera	8/1/08	0	0	39,933	26,020	65,953
Marin	9/1/08	0	0	20,161	21,423	41,584
Mariposa	6/1/08	0	0	16,844	2,620	19,464
Mendocino	6/1/08	0	0	47,875	7,743	55,618
Merced	10/1/07	0	89,079	88,514	0	177,593
Monterey	12/1/07	0	47,426	133,442	0	180,868
Napa	7/1/07	0	44,183	13,307	0	57,491
Orange	9/1/07	0	469,656	280,344	0	750,000
Placer	3/1/08	0	2,110	113,382	0	115,492
Plumas	9/1/07	0	18,231	15,737	0	33,968
Riverside	11/1/07	0	286,062	411,187	0	697,249
Sacramento	2/1/08	0	244,202	258,969	0	503,171
San Bernardino	4/1/08	0	53,540	755,323	0	808,863
San Diego	7/1/08	0	0	590,323	224,710	815,034
San Francisco	9/1/08	0	0	124,088	105,771	229,859
San Joaquin	9/1/08	0	0	152,027	90,358	242,385
San Luis Obispo	12/1/07	0	15,611	44,702	0	60,313
San Mateo	12/1/07	0	31,436	88,116	0	119,552
Santa Barbara	9/1/07	0	107,294	68,579	0	175,873
Santa Clara	5/1/08	0	0	404,620	0	404,620
Santa Cruz/San Benito	7/1/07	0	106,953	28,615	0	135,568
Shasta	7/1/08	0	0	119,515	50,595	170,110
Sierra/Nevada	8/1/07	0	46,124	26,512	0	72,636
Siskiyou/Modoc	3/1/08	0	0	65,823	0	65,823
Solano	3/1/08	0	3,545	189,693	0	193,238
Sonoma	8/1/07	0	132,533	53,160	0	185,693
Stanislaus	6/1/08	0	0	240,367	27,236	267,604
Sutter	5/1/07	40,273	140,174	0	0	180,447
Tehama	10/1/07	0	25,590	28,188	0	53,778
Trinity	8/1/08	0	0	21,324	13,994	35,318
Tulare	8/1/08	0	0	184,169	91,220	275,390
Tuolumne	4/1/08	0	0	38,451	0	38,451
Ventura	10/1/07	0	125,290	91,900	0	217,191
Yolo	5/1/07	140,608	186,303	0	0	326,911
Yuba	5/1/08	0	0	64,698	0	64,698