

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

September 13, 2006

LCSA LETTER: 06-10

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2006/07 ADDITIONAL FEDERAL FINANCIAL PARTICIPATION EXPENDITURE SURVEY

The SFY 2006/07 budget includes authority for an additional \$20 million Federal Financial Participation (FFP), and is based on the understanding that the Local Child Support Agencies (LCSAs) will be required to enter into a Memorandum of Understanding to provide the 34 percent match and pay any additional federal penalty resulting from the additional FFP. An LCSA may elect to use County General Funds (CGF) dollars and/or remaining health insurance incentive funds, or performance incentive funds to mitigate program reductions during the 2006/07 fiscal year. The ramifications of using local funds in the child support program was discussed in the Use of County General Funds and Additional Federal Financial Participation for SFY 2005/06, LCSA letter 05-18, dated October 27, 2005.

In order to proceed with this process, the Department of Child Support Services (DCSS) is requesting that each LCSA complete the attached survey by October 15, 2006. The information provided in this survey will enable DCSS to identify and plan for additional FFP expenditures. In the event that county participation requests exceed the \$20 million additional FFP, DCSS would likely request an augmentation through the Section 28.00 process.

Please be reminded that the child support program is governed by federal and State law, regulation, and policy directive which apply to any funds spent in operation of the child support program. The use of county funds and/or health insurance incentive funds does not relieve your agency from abiding by the respective requirements that currently govern the expenditure of federal and state monies.

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All LCSAs must return a survey response to DCSS.

An electronic version of the survey (attachment II), which includes formulas, is available upon request. Please **email** Peter Lucyga at **Peter.Lucyga@dcss.ca.gov** or your County Allocations analyst if you are interested in receiving this version.

Please send the completed survey, **signed by the LCSA director**, to:

California Department of Child Support Services
County Allocations and Claims Policy Unit
Attn: Peter Lucyga
P.O. Box 419064, M.S. 21
Rancho Cordova, CA 95741-9064

Please refer to attachment I for instructions on how to complete the survey. Attachment III, SFY 2006/07 Administrative Final Allocation, has been included as a reference to your 2006/07 administrative final allocation.

DCSS would like to thank you for your assistance in this process. If you have any questions or concerns, please contact Peter Lucyga at (916) 464-5098 or your County Allocation analyst.

Sincerely,

o/s by CHER WOEHL

CHER WOEHL
Deputy Director
Administrative Services Division

Attachments (3)

cc: David Oppenheim, Child Support Directors Association

Instructions for the Completion of Attachment II

For LCSAs that do not intend to use county general funds and/or health insurance incentive funds to match Title IV-D funds in the child support program in SFY 2006/07, check the box stating “No” and stop. Remaining LCSAs will check the “Yes” box and complete lines A through E.

- **This is for Non-EDP administrative expenditures only.**
- On line A, please report the SFY 2006/07 Non-EDP Final Administrative Allocation for your LCSA, as reported in attachment III.
- On line B, please report the Non-EDP expenditures anticipated for SFY 2006/07.
- On Line C, please report the difference between your Projected SFY 2006/07 Expenditures (line B) and SFY 2006/07 Non-EDP Final Administrative Allocation (line A). The electronic version automatically calculates the difference between lines B and A. A positive amount would indicate your anticipated expenditures are larger than your Administrative Allocation.
- On line D, please report the result of multiplying the amount on line C by 66 percent. This represents the additional FFP requested by your LCSA in SFY 2006/07. The electronic version automatically calculates the FFP.
- On line E, 1, please report the result of subtracting the amount on line D from line C. This represents the county general funds and/or incentive funds to match Title IV-D funds projected to be expended by your LCSA in SFY 2006/07. The electronic version automatically calculates the non federal share.
- On line E, 2, please report the 34 percent matching share of line E, 1 that will be paid for with county general funds.
- On line E, 3, please report the amount of line E, 1 that will be paid for with health insurance incentives.
- On line E, 4, please report the amount of line E, 1 that will be paid for with performance incentives.
- Line E, 2 plus line E, 3, plus line E, 4 must equal line E, 1.

LCSA Name	
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SFY 2006/07 Non-EDP Child Support Administrative Expenditure Survey

Do you intend to use county general funds or health insurance incentive funds? YES NO
 If yes, please complete Lines B through E.

Line A	SFY 2006/07 Final Non-EDP Administrative Allocation.	
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Line B	Projected SFY 2006/07 Non-EDP Administrative Expenditures. DO NOT INCLUDE EDP EXPENDITURES.	
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Line C	Difference between Lines A and B. (Subtract Line A from Line B.)	-
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Line D	Federal Share (Line C multiplied by 66%).	-
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Line E	1. Non Federal Share (Line C Less Line D). 2. Amount of Line 1 to be paid for with CGF. 3. Amount of Line 1 to be paid for with health insurance incentives. 4. Amount of Line 1 to be paid for with performance incentives <u>Line E2 plus Line E3 plus Line E4 must equal Line E1.</u>	-
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Return no later than October 15, 2006 to:

**California Department of Child Support Services
 County Allocations and Claims Policy Unit
 Attn.: Peter Lucyga
 P.O. Box 419064, M.S. 21
 Rancho Cordova, CA 95741-9064**

Signature of the LCSA Director:	Date:

SFY 2006/07 Administrative Final Allocation

	SFY 2006/07 Administrative Final Allocation
Statewide Total	721,614,590
Alameda	25,788,097
Butte	8,853,431
Central Sierra	2,875,505
Colusa	689,595
Contra Costa	18,514,204
Del Norte	2,233,657
Eastern Sierra	1,412,388
El Dorado	4,703,519
Fresno	21,762,211
Glenn	846,984
Humboldt	5,118,680
Imperial	3,681,559
Kern	21,824,826
Kings	4,160,456
Lake	2,633,928
Lassen	1,051,282
Los Angeles	144,681,781
Madera	2,791,912
Marin	3,720,960
Mariposa	693,003
Mendocino	3,044,730
Merced	9,486,381
Monterey	10,874,514
Napa	4,056,484
Orange	53,487,932
Placer	6,126,241
Plumas	847,192
Riverside	34,228,138
Sacramento	32,411,457
San Bernardino	38,388,614
San Diego	45,958,075
San Francisco	12,116,577
San Joaquin	14,620,831
San Luis Obispo	4,453,518
San Mateo	10,789,935
Santa Barbara	8,957,593
Santa Clara	36,032,054
Santa Cruz/San Benito	8,591,408
Shasta	7,293,599
Sierra-Nevada	4,063,246
Siskiyou/Modoc	3,656,731
Solano	11,994,349
Sonoma	14,486,963
Stanislaus	14,891,879
Sutter	2,969,246
Tehama	1,815,587
Trinity	678,631
Tulare	15,549,317
Tuolumne	2,007,026
Ventura	19,998,999
Yolo	5,778,754
Yuba	3,920,611