



**State of Louisiana
Department of Social Services**

OFFICE OF FAMILY SUPPORT
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SECRETARY

December 22, 2004

Mr. Bob Shelbourne, Division Director
Office of Family Assistance
Administration for Children and Families
Aerospace Building, 5th Floor
370 L'Enfant Promenade S.W.
Washington, D.C. 20447

RE: Annual Reports on TANF Programs – Attachment A
Annual Reports on State Maintenance-of-Effort – Attachment B

Dear Mr. Shelbourne:

In accordance with 45 CFR 265.9 and TANF-ACF-PI-01-06, the attached Louisiana Annual Report on TANF and State MOE Programs for Federal Fiscal Year 2004 is being submitted to your office. This includes Attachment A and six separate versions of Attachment B (ACF-204), one for each program in which MOE expenditures are claimed. If you have any questions or comments, please contact Tara Nelson at (225) 342-4096.

Sincerely,

A handwritten signature in cursive script that reads "Adren O. Wilson / OBE".

Adren O. Wilson
Assistant Secretary
Department of Social Services
Office of Family Support

Attachments

Cc: Leon R. McCowan, Regional Administrator
ACF-Region 6

Annual Report on TANF Programs Under 45 CFR 265.9(b)

General Instructions:

Each State must provide the information indicated below on its TANF program regardless of the funding source - i.e., no matter whether the State used segregated Federal TANF funds, segregated State funds, or commingled funds to pay for the benefit or service.

If the State elects to report on other benefits or activities provided through other program funding streams, please mention it after the TANF - funded benefits or activities for each item.

(1) The State's definition of each work activity.

- Unsubsidized employment – employment in which all salaries and benefits are provided by the employer.
- Subsidized private-sector employment – employment in non-government entities in which at least a portion of the salary is provided by programs which include but are not limited to VISTA, AmeriCorp, Green Thumb, Welfare-to-Work, Workforce Investment Act, and Work Study programs.
- Subsidized public-sector employment – employment in government entities in which at least a portion of the salary is provided by programs which could include but are not limited to VISTA, AmeriCorp, Green Thumb, Welfare-to-Work, Workforce Investment Act, and Work Study Programs.
- Work Experience if sufficient private-sector employment is not available – unsalaried job experience and training at a clearly defined, well supervised work site.
- On-the-job training (OJT) - an employment opportunity under which a participant is hired and provided skills training under contract with a public or private employer. These employers provide supervision and training that provides the knowledge or skills essential to the full and adequate performance of that job.
- Job search and job readiness assistance – a combined work activity which is well structured and designed to assist the participant in developing positive work attitudes, behavior, and life skills. It also includes counseling, job seeking skills training, and practical job-seeking experience.
- Community service programs – court assigned activities which provide a beneficial service to the community and/or public.
- Vocational educational training – pre-employment vocational training in technical job skills at a technical college, proprietary school, or other educational facility. It may also include participation in a Vocational Rehabilitation Program. It does not include attendance at a college or university for credit hours, except for programs which meet the above criteria (student teaching, nursing internships, etc.)

- o Job skills training directly related to employment – attendance at a college or university which does not meet the criteria for vocational educational training.
- o Education directly related to employment, in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency – attendance at a college or university for parents/caretakers under age 20, and other education directly leading to employment for other participants who do not have a high school diploma or its equivalent.
- o Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence, if a recipient has not completed secondary school or received such a certificate – satisfactory attendance at a high school as defined by the school or other education designed to prepare a person to qualify for a high school equivalency certification.
- o Providing child care services to an individual who is participating in a community service program – caring for children of individuals who are participating in a community service program as defined above.

(2) A description of the transitional services provided to families no longer receiving assistance due to employment.

Please refer to Section III. Work and Self Sufficiency (B) Support Services on page III.4 of the Louisiana TANF State Plan.

(3) A description of how a State will reduce the amount of assistance payable to a family when an individual refuses to engage in work without good cause pursuant to 45 CFR 261.14 of this chapter.

Please refer to Section IV. Sanctions (A) Sanctions on page IV.1 of the Louisiana TANF State Plan.

(4) The average monthly number of payments for child care services made by the State through the use of disregards, by the following types of child care providers:

- i. Licensed/regulated in-home child care; *Not available.*
- ii. Licensed/regulated family child care; *Not available.*
- iii. Licensed/regulated group home child care; *Not available.*
- iv. Licensed/regulated center-based child care; *Not available.*
- v. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a non-relative; *Not available.*
- vi. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a relative; *Not available.*
- vii. Legally operating (i.e., no license category available in State or locality) family child care provided by a non-relative; *Not available.*
- viii. Legally operating (i.e., no license category available in State or locality) family

- child care provided by a relative; *Not available.*
- ix. Legally operating (i.e., no license category available in State or locality) group child care provided by a non-relative; *Not available.*
- x. Legally operating (i.e., no license category available in State or locality) group child care provided by a relative; and *Not available.*
- xi. Legally operated (i.e., no license category available in State or locality) center-based child care. *Not available.*

NOTE: The only families which are eligible for an earned income disregard due to child care costs are those families with costs incurred for child care services for children age 13 and older. In these few instances, the disregard is only allowed if the child is included in the income unit and if the child is not eligible for any child care assistance under our Child Care Assistance Programs. We estimate that we have less than five families per month which are eligible for a disregard, but we have no mechanism to capture the exact number of families or the types of child care providers.

(5) If the State has adopted the Family Violence Option and wants Federal recognition of its good cause domestic violence waivers under 45 CFR 260.50-58, then provide (a) a description of the strategies and procedures in place to ensure that victims of domestic violence receive appropriate alternative services and (b) an aggregate figure for the total number of good cause domestic waivers granted.

The agency has entered into Memoranda of Understanding or contracts to provide for services pertaining to domestic violence including rural outreach, services to children in shelters, and training of law enforcement and DSS personnel. Services meet TANF goal 4. Funding method consists of federal-only dollars. (See page VI.9 – Family Stability of the Louisiana TANF State Plan. We currently have no mechanism to capture the number of good cause domestic waivers granted.)

(6) A description of any nonrecurrent, short-term benefits (as defined in 45 CFR 260.31(b)(1)) provided, including:

- i. The eligibility criteria associated with such benefits, including any restrictions on the amount, duration, or frequency of payments;
- ii. Any policies that limit such payments to families that are eligible for TANF assistance or that have the effect of delaying or suspending a family's eligibility for assistance; and
- iii. Any procedures or activities developed under the TANF program to ensure that individuals diverted from assistance receive information about, referrals to, or access to other program benefits (such as Medicaid and food stamps) that might help them make the transition from welfare to work.

Please refer to Section II – Program Eligibility on pages 11.1 through 11.12 of the Louisiana TANF State Plan.

(7) A description of the grievance procedures the State has established and is maintaining to resolve displacement complaints, pursuant to section 407(f)(3) of the Social Security Act. This description must include the name of the State agency with the lead responsibility for administering this provision and explanations of how the State has notified the public about these procedures and how an individual can register a complaint.

Please refer to Section V – Client Rights – B “Right to Appeal” on page V.2 of the Louisiana TANF State Plan.

The Louisiana Department of Social Services, Office of the Secretary, Bureau of Appeals is responsible for receiving and processing displacement complaints. The specific procedures for filing a displacement complaint are included in our policy manual. These procedures are also included in our “Work Experience Program (WEP) Non-Financial Agreement”, which is agreed to and signed by each of our WEP providers for all WEP placements.

Basically, any currently employed individual who is not a TANF recipient can file a complaint with the employer related to the placement of a TANF recipient in a work assignment. If this complaint cannot be informally resolved, the employer must notify the employee of his right to file a request for a hearing with the DSS Bureau of Appeals. Our procedures list the information which must be contained in this request. A hearing will then be held, and once a decision is made by the DSS Bureau of Appeals, any dissatisfied party may appeal the decision, within 20 days of receipt of the written decision, to the U.S. Department of Labor, Office of Administrative Law Judges. The decision of the Office of Administrative Law Judges is the final decision.

(8) A summary of State programs and activities directed at the third and fourth statutory purposes of TANF (as specified at 45 CFR 260.20(c) and (d) of this chapter).

Parenting Skills Education – Any work-eligible recipient or minor in a FITAP case and any child under age 19 in a KCSP case, who is pregnant or has a child under the age of one is required to participate in a parenting skills education program. *(Section II Program Eligibility – M – Other Eligibility Factors – 7 - Parenting Skills Education on Page II.13 Louisiana TANF State Plan)*

Teen Pregnancy Prevention Program – The agency has entered into a Memorandum of Understanding to implement a program designed to prevent and reduce out-of-wedlock and teen pregnancies by enrolling youth age 8 through 20, in supervised, safe environments with adults leading activities according to a research-based model aimed at reducing teen pregnancy. Activities or education for parents and caregivers are encouraged in the overall design of the program. Services meet TANF goal 3. Funding method consists of federal-only dollars.

Nonpublic School Early Childhood Development Program – The agency has entered into a Memorandum of Understanding with the Governor’s Office, Office of Community Programs, to provide early childhood education to certain four-year olds in nonpublic schools. Services meets TANF goal 3. Funding method consists of federal-only dollars.

Pre-GED/Skills Option Program – The agency has entered into a Memorandum of Understanding with the Department of Education for adult education, pre-GED, skills options, and other dropout prevention programs. Services meet TANF goal 3. Funding method consists of federal-only dollars.

Early Childhood Development Program – The agency has entered into a Memorandum of Understanding with the Department of Education to provide early childhood education to four-year-olds. Services meet TANF goals 3 and 4. Funding method consists of federal-only dollars.

After-School Tutorial and Summer Enrichment Programs – The agency has entered into a Memorandum of Understanding with the Department of Education to provide after-school tutorial services and summer enrichment programs. Services meet TANF goal 3. Funding method consists of federal-only dollars.

Truancy Assessment and Service Centers – The agency has entered into a Memorandum of Understanding or contracts for Truancy Assessment and Service Centers designed to identify assess, and intervene to ensure that children in kindergarten through sixth grade attend school regularly. Services meet TANF goal 3. Funding method consists of federal-only dollars.

Education and Training – The agency has entered into a Memorandum of Understanding with the Department of Education to provide structured after-school programs to help children improve academic performance and to provide literacy and basic education services to adults in need of these services. The Department of Education will implement this program through cooperative endeavor agreements with entities in local communities. Services meet TANF goals 3 and 4. Funding method consists of federal-only dollars.

Remediation and Tutoring Programs – The agency has entered into a Memorandum of Understanding with the Department of Education, Office of Student and School Performance, to establish programs designed to increase the likelihood of a student scoring above the “unsatisfactory” achievement level on the Graduate Exit Exam and the LEAP 21 exam. Services meet TANF goal 3. Funding method consists of separate state dollars (Maintenance of Effort).

Post-Release Skills Program – The agency has entered into a Memorandum of Understanding with the Department of Public Safety and Corrections to fund transitional services for a former offender who is the parent, legal guardian, or caretaker relative of a minor child. Services meet TANF goal 4. Funding method consists of federal-only dollars.

Quality Child Care Initiatives – Targeted initiatives focus on improving the quality, availability, accessibility and affordability of early child care and education programs in Louisiana. A wide range of services is included and all programs focus on improving children’s readiness for success in school. Funding method consists of federal-only dollars. Services meet TANF goals 3 and 4.

Skills Training for Incarcerated Fathers – The agency has entered into Memorandum of Understanding to provide educational rehabilitation services to incarcerated male inmates to assist them in becoming self-sustaining individuals upon release. Services meet TANF goal 4. Funding method consists of federal-only dollars.

Parenting/Fatherhood Services Program - The agency has entered into contracts with public agencies, non-profit, or for-profit organizations to create programs that will assist low-income fathers with various skills including employment, life, parenting, and other skills in order to increase their ability to provide emotional and financial support for their children, and to create a network of community- and faith-based programs that will provide linkages to and for state entities, specifically Child Support Enforcement Services. Services meet TANF goals 3 and/or 4. Funding method consists of federal-only dollars.

Domestic Violence Services – The agency has entered into a Memorandum of Understanding or contracts to provide for services pertaining to domestic violence including rural outreach, services to children in shelters, and training of law enforcement and DSS personnel. Services meet TANF goal 4. Funding method consists of federal-only dollars.

Family Strengthening and Healthy Marriages - The agency has entered into Memoranda of Understanding or contracts to provide services to improve and promote family relationships, encourage marriage, reduce incidence of out-of-wedlock births, decrease the rate of divorce, and provide services that will educate and supply young people with the guidance to break the cycle of living in fatherless homes. Services meet TANF goals 3, and/or 4. Funding method consists of federal-only dollars .

Drug Courts Program - The agency has entered into a Memorandum of Understanding with the Supreme Court of Louisiana to provide services to drug court clients that may include non-medical treatment, assessment, counseling, education, and training. Eligible services shall not include drug court administrative costs. Services meet TANF goals 3 and 4. Funding method consists of federal-only dollars.

Early Childhood Supports and Services Program - The agency has entered into Memoranda of Understanding or contracts to create programs to identify and provide supports and services to young children, ages 0 - 5, and their families who are at risk of developing cognitive, behavioral, and relationship difficulties. Services meet TANF goal 1, 2, 3 and/or 4. Funding method consists of federal-only dollars.

Community Response Initiative - The agency may enter into Memoranda of Understanding or contracts with for-profit organizations, non-profit organizations (exempt from taxation under Section 501(c) of the Internal Revenue Code), and state or local public or quasi-public agencies, to develop innovative and strategic programming solutions suited to the unique needs of Louisiana's communities. Services meet TANF goals 1 or 2 (limited to needy families) and 3 or 4 (available to any family in need of services). Funding method consists of federal-only dollars.

Alternatives to Abortion Services Program - The agency has entered into contracts with public agencies, non-profit organizations, or for-profit organizations to provide intervention services including crisis intervention, counseling, mentoring, support services, and pre-natal care information, in addition to information and referrals regarding healthy childbirth, adoption, and parenting to help ensure healthy and full-term pregnancies as an alternative to abortion. Services meet TANF goals 1 and 4. Funding method consists of federal-only dollars.

Fatherhood - Act 639 of the 2001 Regular Session of the Louisiana Legislature created the Fatherhood Council to develop a plan to promote and monitor fatherhood initiatives. Funding and services may be provided in accordance with the plan developed by the Fatherhood Council. Services meet TANF goal 4. Funding method consists of federal-only dollars.

Parental Involvement Services Program - The agency has entered into contracts to provide pro bono or low cost legal services that may include: mediation; development of parenting plans or other services to obtain regular visitation arrangements with the children; or legal assistance to non-custodial parents in resolving disputes resulting from a deviation in an existing visitation order. Referrals that assist low-income, non-custodial parents to overcome social, financial, and emotional barriers that hinder access to their children will also be provided. Services meet TANF goals 2, 3, and/or 4. Funding method consists of federal-only dollars.

- (9) An estimate of the total number of individuals who have participated in subsidized employment under 261.30(b) or (c) of this chapter.

We currently have no mechanism to capture an unduplicated total number of these individuals. Therefore, we are providing the following monthly totals which may or may not be duplicated from month to month.

| | <u>261.30(b) - Private Sector</u> | <u>261.30(c) - Public Sector</u> |
|------------------------|-----------------------------------|----------------------------------|
| 10/03 | 10 | 9 |
| 11/03 | 16 | 7 |
| 12/03 | 13 | 5 |
| 01/04 | 3 | 5 |
| 02/04 | 4 | 10 |
| 03/04 | 1 | 12 |
| 04/04 | 1 | 11 |
| 05/04 | 2 | 11 |
| 06/04 | 1 | 11 |
| 07/04 | 1 | 9 |
| 08/04 | 2 | 10 |
| 09/04 | <u>1</u> | <u>9</u> |
| Total | 55 | 109 |
| Monthly Average | 4.58 | 9.08 |

Annual Report on State Maintenance-of-Effort Programs: Form ACF – 204State LouisianaFiscal Year 2004Date Submitted December 31, 2004

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program

Child Care Assistance Program (CCAP).

2. Description of the Major Program Benefits, Services, and Activities:

Please refer to the Louisiana Child Care and Development Fund State Plan. This program meets the second statutory purpose of TANF, which is to end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage.

3. Purpose(s) of Benefit or Service Program:

Please refer to Section III Part B – Support Services of the Louisiana TANF State Plan. This program meets the first statutory purpose of TANF, which is to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

4. Program Type. (Check one)

** This Program is operated under the TANF program.

** This Program is a separate State program.

*****This Program is NOT operated under the TANF program and is NOT a separate State program under TANF. It is completely separate, as 30% of TANF funds are transferred to CCAP, and TANF MOE funds are expended in this program.***

5. Description of Work Activities (Complete only if this program is a separate State program):

Not applicable.

6. Total State Expenditures for the Program for the Fiscal Year: **\$5,219,488**

7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$5,219,488**

8. Total Number of **** CHILDREN**** Served under the Program with MOE Funds: 2,030

The last figure represents (check one):

The average monthly total for the fiscal year. **(children served)**

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Same as CCDF funded benefits. Please refer to the Louisiana Child Care Development Fund State Plan.

10. Prior Program Authorization: Was this program authorized and allowable under prior law (check one)

Yes No

11. Total Program Expenditures in FY 1995: Not applicable
(Note: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Adren O. Wilson/UBE

NAME: Adren O. Wilson

TITLE: Assistant Secretary

Annual Report on State Maintenance-of-Effort Programs: Form ACF – 204State LouisianaFiscal Year 2004Date Submitted December 31, 2004

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program

Family Independence Temporary Assistance Program (FITAP). The administrative expenditures for this program are included in items 6 and 7.

2. Description of the Major Program Benefits, Services, and Activities:

Please refer to Section II of the Louisiana TANF State Plan.

3. Purpose(s) of Benefit or Service Program:

Please refer to Section II of the Louisiana TANF State Plan. This program meets the first statutory purpose of TANF, which is to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

4. Program Type. (Check one)

This Program is operated under the TANF program.

This Program is a separate State program.

5. Description of Work Activities (Complete only if this program is a separate State program):

Not applicable.

6. Total State Expenditures for the Program for the Fiscal Year: \$12,724,334.00

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$12,724,334.00

8. Total Number of Families Served under the Program with MOE Funds: 14,974

The last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Same as TANF-funded benefits. Please refer to Section II of the Louisiana TANF State Plan.

10. Prior Program Authorization: Was this program authorized and allowable under prior law (check one)

Yes No

11. Total Program Expenditures in FY 1995: Not applicable
(Note: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Adren O. Wilson / JBE

NAME: Adren O. Wilson

TITLE: Assistant Secretary

Annual Report on State Maintenance-of-Effort Programs: Form ACF – 204State LouisianaFiscal Year 2004Date Submitted December 31, 2004

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program

Strategies to Empower People Program (STEP). The administrative expenditures for this program are included in items 6 and 7.

2. Description of the Major Program Benefits, Services, and Activities:

Please refer to Section III of the Louisiana TANF State Plan.

3. Purpose(s) of Benefit or Service Program:

Please refer to Section III of the Louisiana TANF State Plan. This program meets the first statutory purpose of TANF, which is to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

4. Program Type. (Check one)

This Program is operated under the TANF program.

This Program is a separate State program.

5. Description of Work Activities (Complete only if this program is a separate State program):

Not applicable.

6. Total State Expenditures for the Program for the Fiscal Year: \$11,338,249

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$11,338,249

8. Total Number of Families Served under the Program with MOE Funds: 7,188

The last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Same as TANF-funded benefits. Please refer to Section III of the Louisiana TANF State Plan.

10. Prior Program Authorization: Was this program authorized and allowable under prior law (check one)

Yes No

11. Total Program Expenditures in FY 1995: **Not applicable**
(Note: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Adren O. Wilson / UBE

NAME: Adren O. Wilson

TITLE: Assistant Secretary

Annual Report on State Maintenance-of-Effort Programs: Form ACF – 204

State Louisiana

Fiscal Year 2004

Date Submitted December 31, 2004

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program

Office of Community Services Child Welfare Program. The administrative expenditures for this program are included in items 6 and 7.

2. Description of the Major Program Benefits, Services, and Activities:

Please refer to Section VI #17 on page VI.12 of the Louisiana TANF State Plan.

3. Purpose(s) of Benefit or Service Program:

Please refer to Section VI of the Louisiana TANF State Plan. This program meets the TANF goals to encourage the formation and maintenance of two-parent families and to prevent and reduce out-of-wedlock births.

4. Program Type. (Check one)

This Program is operated under the TANF program.

This Program is a separate State program.

5. Description of Work Activities (Complete only if this program is a separate State program):

Not applicable.

6. Total State Expenditures for the Program for the Fiscal Year: \$7,524,390

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$7,524,390

8. Total Number of Families Served under the Program with MOE Funds: 6,220

The last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Same as TANF-funded benefits. Please refer to Section VI of the Louisiana TANF State Plan.

10. Prior Program Authorization: Was this program authorized and allowable under prior law (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0 (This program did not exist in 1995)
(Note: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Adren O. Wilson / UBE

NAME: Adren O. Wilson

TITLE: Assistant Secretary

Annual Report on State Maintenance-of-Effort Programs: Form ACF – 204State LouisianaFiscal Year 2004Date Submitted December 31, 2004

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program

Office of Youth Development (OYD). The administrative expenditures for this program are included in items 6 and 7.

2. Description of the Major Program Benefits, Services, and Activities:

Please refer to Section VI #19 on page VI.12 of the Louisiana TANF State Plan.

3. Purpose(s) of Benefit or Service Program:

Please refer to Section VI #19 of the Louisiana TANF State Plan. These services meet the TANF goal to encourage the formation and maintenance of two-parent families by promoting responsible parenthood. .

4. Program Type. (Check one)

This Program is operated under the TANF program.

This Program is a separate State program.

5. Description of Work Activities (Complete only if this program is a separate State program):

Provide services to youth and their families as a result of an adjudication and disposition by a court that orders Department of Public Safety/Office of Youth Development to supervise youth in their communities in an effort to prevent removal from the home.

6. Total State Expenditures for the Program for the Fiscal Year: \$7,893,601

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$7,893,601

8. Total Number of Families Served under the Program with MOE Funds: 3,268

The last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Same as TANF-funded benefits. Please refer to Section VI of the Louisiana TANF State Plan.

10. Prior Program Authorization: Was this program authorized and allowable under prior law (check one)

Yes No

11. Total Program Expenditures in FY 1995: **Not applicable**
(Note: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Adren O. Wilson / UBE

NAME: Adren O. Wilson

TITLE: Assistant Secretary

Annual Report on State Maintenance-of-Effort Programs: Form ACF – 204

State Louisiana

Fiscal Year 2004

Date Submitted December 31, 2004

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program

Department of Education (DOE) – Remediation and Tutoring Programs. The administrative expenditures for this program are included in items 6 and 7.

2. Description of the Major Program Benefits, Services, and Activities:

Please refer to Attachment 7 of the Louisiana TANF State Plan.

3. Purpose(s) of Benefit or Service Program:

Please refer to Attachment 7 of the Louisiana TANF State Plan. These services meet the TANF goal to prevent and reduce the incidence of out-of-wedlock births by encouraging youths to remain in school, reducing their risk of engaging in negative behavior and increasing opportunities for families to become self-sufficient through education and training.

4. Program Type. (Check one)

This Program is operated under the TANF program.

This Program is a separate State program.

5. Description of Work Activities (Complete only if this program is a separate State program):

Not applicable.

6. Total State Expenditures for the Program for the Fiscal Year: \$10,715,066

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$10,715,066

8. Total Number of Families Served under the Program with MOE Funds: 25,452

The last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Same as TANF-funded benefits. Please refer to Section VI of the Louisiana TANF State Plan.

10. Prior Program Authorization: Was this program authorized and allowable under prior law (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0 (this program did not exist in FFY 1995)
(Note: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Adren O. Wilson / VBE

NAME: Adren O. Wilson

TITLE: Assistant Secretary