

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES



COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE PRELIMINARY DATA

NOTE: COUNTY CONVERSION TO V2 OF THE STATEWIDE AUTOMATED CHILD SUPPORT SYSTEM HAS RESULTED IN SOME INCONSISTENCIES IN DATA REPORTING. THEREFORE MONTHLY DATA FOR ALL RECENTLY CONVERTED COUNTIES SHOULD BE TREATED AS PRELIMINARY. IT IS EXPECTED THAT ALL SIGNIFICANT REPORTING ISSUES WILL BE RESOLVED PRIOR TO THE END OF FFY 2008.

JUNE 2008

DATA AND PERFORMANCE ANALYSIS BRANCH

ISSUED AUGUST 2008



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TABLE 01.1.1
COMPARISON OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
JUNE 2007 AND 2008

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears	
		June 07	June 08	June 07	June 08	June 07*	June 08**	June 07	June 08
			From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4
	STATEWIDE	87.3%	88.4%	81.5%	81.2%	51.6%	52.4%	54.2%	55.6%
Very Large (6)	Los Angeles	82.3	81.2	75.5	76.4	45.7	47.4	44.6	45.8
	San Bernardino	74.6	79.2	73.5	73.7	48.5	50.8	53.2	56.5
	San Diego	81.2	85.2	85.1	89.2	50.4	51.2	53.4	54.5
	Orange	88.1	89.8	81.5	74.9	54.9	53.2	56.5	57.0
	Riverside	85.7	78.5	74.4	74.2	48.2	50.5	56.9	58.4
	Sacramento	91.0	93.6	84.7	83.1	48.7	49.4	54.9	56.1
	Total	82.5	82.8	77.6	77.5	48.4	49.6	50.4	51.7
Large (10)	Fresno	97.7	102.6	85.4	85.5	52.8	52.5	56.0	58.1
	Santa Clara	91.7	87.2	85.1	87.4	50.8	54.9	54.3	60.3
	Kern	84.1	86.8	79.9	84.0	50.3	51.5	52.4	54.4
	Alameda	98.8	97.1	93.1	93.3	62.5	62.6	67.9	70.0
	Contra Costa	97.1	95.0	86.6	87.9	54.7	54.7	59.9	61.3
	San Joaquin	93.6	97.7	88.0	89.4	51.3	52.9	57.4	59.1
	Tulare	102.3	101.5	89.9	89.6	55.8	56.3	55.3	56.0
	Stanislaus	96.5	108.5	86.6	85.5	54.7	53.8	56.9	58.6
	Ventura	94.9	108.0	91.7	84.2	58.6	56.7	67.0	65.7
	San Francisco	88.6	91.0	88.8	88.5	62.1	64.2	57.4	59.1
Total	94.0	96.4	86.7	87.3	54.7	55.6	57.8	59.9	
Medium (13)	Solano	98.1	101.8	88.1	84.3	56.5	56.4	58.1	59.9
	Monterey	88.9	99.3	87.3	86.4	55.5	53.6	57.1	56.7
	Sonoma	100.1	102.0	90.8	83.9	61.5	59.8	62.5	63.0
	Merced	104.5	85.0	82.1	81.0	53.5	52.4	54.1	54.2
	Shasta	91.1	96.6	88.0	88.9	53.6	55.5	58.2	60.0
	Butte	89.9	99.9	83.6	80.4	52.8	51.4	56.9	57.7
	Santa Barbara	93.0	92.5	81.8	77.7	58.5	56.5	60.9	62.6
	San Mateo	100.8	100.0	86.3	84.1	60.0	59.0	63.2	64.7
	Santa Cruz/San Benito	92.4	93.2	86.6	79.8	53.5	51.0	56.2	57.7
	Imperial	93.6	89.0	81.2	81.6	46.9	48.5	49.7	52.2
	Yolo	96.0	94.1	84.0	84.6	54.1	52.1	57.1	55.6
	Kings	96.9	102.9	89.8	87.7	61.1	60.3	59.5	57.3
	Placer	97.7	106.3	86.1	83.8	57.4	57.8	59.8	61.4
Total	95.9	96.3	85.8	83.2	56.0	55.1	58.0	58.8	
Small (12)	Humboldt	102.5	108.9	93.5	91.4	64.7	62.4	66.0	65.0
	Madera	101.0	101.8	86.5	85.7	56.0	58.4	62.4	62.5
	Yuba	83.3	90.1	80.9	80.7	50.4	48.6	54.3	58.0
	El Dorado	101.2	112.3	91.9	90.0	54.8	54.5	64.9	62.2
	San Luis Obispo	124.2	129.7	95.1	93.2	67.8	67.1	73.4	71.8
	Sutter	100.3	119.1	83.4	80.1	58.7	56.7	59.1	58.3
	Mendocino	103.3	107.1	86.7	88.3	54.0	55.6	59.5	58.7
	Lake	91.2	97.1	85.9	87.0	51.6	55.4	61.1	66.9
	Napa	89.9	112.5	89.5	84.7	59.0	56.0	61.5	63.3
	Tehama	98.9	103.7	90.7	87.9	54.8	52.9	58.5	60.8
	Siskiyou/Modoc	98.6	102.3	93.0	91.3	62.0	62.1	61.9	62.0
	Sierra/Nevada	94.4	104.5	89.2	89.1	57.2	55.7	59.1	61.4
Total	98.7	107.1	89.0	87.5	58.5	57.9	62.3	62.6	
Very Small (11)	Amador/Alpine/Calaveras	105.2	109.6	92.1	90.3	60.6	60.8	60.2	61.2
	Marin	105.9	91.5	87.6	92.5	67.9	68.6	64.0	66.3
	Tuolumne	102.7	104.3	92.7	90.5	68.5	68.2	66.2	66.0
	Del Norte	101.8	106.8	94.8	91.7	60.0	59.7	63.8	64.0
	Lassen	97.4	119.6	88.9	87.2	59.7	58.5	62.2	61.6
	Inyo/Mono	110.2	121.7	92.8	90.5	62.4	63.4	60.4	61.2
	Glenn	110.3	112.0	83.9	82.1	53.9	53.0	56.9	58.7
	Plumas	110.1	133.3	93.8	92.2	61.2	61.3	63.4	66.4
	Trinity	96.1	91.4	85.3	84.6	51.5	53.0	55.3	56.8
	Mariposa	107.3	111.5	93.5	91.7	65.2	67.6	67.0	67.8
	Colusa	106.1	104.4	88.7	88.4	62.1	60.1	66.7	64.6
Total	104.6	107.3	90.5	89.5	63.1	63.3	62.4	63.2	
Regionalized LCSAs (11)	Alpine	97.5	97.5	95.9	90.8	71.5	71.5	64.9	67.5
	Amador	110.7	115.2	94.2	92.0	63.5	63.6	61.2	62.5
	Calaveras	102.5	106.7	90.2	89.0	57.4	57.9	59.2	59.9
	Inyo	109.1	122.2	93.6	90.6	60.5	61.4	58.7	58.1
	Modoc	108.4	108.6	94.6	91.9	60.9	61.5	64.1	62.5
	Mono	113.9	120.2	89.7	89.8	67.1	68.2	67.4	75.0
	Nevada	93.7	104.3	89.2	89.2	57.1	55.9	59.3	61.4
	San Benito	91.8	107.1	90.6	83.2	50.7	48.6	54.4	54.1
	Santa Cruz	92.6	89.1	85.4	78.7	54.3	51.7	56.8	59.1
	Sierra	121.2	110.8	89.8	87.8	60.6	49.4	56.3	59.6
Siskiyou	97.0	101.2	92.7	91.2	62.2	62.2	61.5	61.9	

SOURCE: CS 1257 Lines 1, 2, 5, 6, 24, 25, 28, 29

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28.

*Date of Receipt (DOR) Distributions have not been removed from the Current Support Distributed.

**CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 24 and 25. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
JUNE 2008

		IV-D Paternity Establishment Percentage (PEP)	Cases with Support Orders Established	Collections on Current Support *	Cases with Collections on Arrears
		From Table 1.1.1	From Table 1.2	From Table 1.3	From Table 1.4
	STATEWIDE	88.4%	81.2%	52.4%	55.6%
Very Large (6)	Los Angeles	81.2	76.4	47.4	45.8
	San Bernardino	79.2	73.7	50.8	56.5
	San Diego	85.2	89.2	51.2	54.5
	Orange	89.8	74.9	53.2	57.0
	Riverside	78.5	74.2	50.5	58.4
	Sacramento	93.6	83.1	49.4	56.1
	Total	82.8	77.5	49.6	51.7
Large (10)	Fresno	102.6	85.5	52.5	58.1
	Santa Clara	87.2	87.4	54.9	60.3
	Kern	86.8	84.0	51.5	54.4
	Alameda	97.1	93.3	62.6	70.0
	Contra Costa	95.0	87.9	54.7	61.3
	San Joaquin	97.7	89.4	52.9	59.1
	Tulare	101.5	89.6	56.3	56.0
	Stanislaus	108.5	85.5	53.8	58.6
	Ventura	108.0	84.2	56.7	65.7
	San Francisco	91.0	88.5	64.2	59.1
Total	96.4	87.3	55.6	59.9	
Medium (13)	Solano	101.8	84.3	56.4	59.9
	Monterey	99.3	86.4	53.6	56.7
	Sonoma	102.0	83.9	59.8	63.0
	Merced	85.0	81.0	52.4	54.2
	Shasta	96.6	88.9	55.5	60.0
	Butte	99.9	80.4	51.4	57.7
	Santa Barbara	92.5	77.7	56.5	62.6
	San Mateo	100.0	84.1	59.0	64.7
	Santa Cruz/San Benito	93.2	79.8	51.0	57.7
	Imperial	89.0	81.6	48.5	52.2
	Yolo	94.1	84.6	52.1	55.6
	Kings	102.9	87.7	60.3	57.3
	Placer	106.3	83.8	57.8	61.4
Total	96.3	83.2	55.1	58.8	
Small (12)	Humboldt	108.9	91.4	62.4	65.0
	Madera	101.8	85.7	58.4	62.5
	Yuba	90.1	80.7	48.6	58.0
	El Dorado	112.3	90.0	54.5	62.2
	San Luis Obispo	129.7	93.2	67.1	71.8
	Sutter	119.1	80.1	56.7	58.3
	Mendocino	107.1	88.3	55.6	58.7
	Lake	97.1	87.0	55.4	66.9
	Napa	112.5	84.7	56.0	63.3
	Tehama	103.7	87.9	52.9	60.8
	Siskiyou/Modoc	102.3	91.3	62.1	62.0
	Sierra/Nevada	104.5	89.1	55.7	61.4
Total	107.1	87.5	57.9	62.6	
Very Small (11)	Amador/Alpine/Calaveras	109.6	90.3	60.8	61.2
	Marin	91.5	92.5	68.6	66.3
	Tuolumne	104.3	90.5	68.2	66.0
	Del Norte	106.8	91.7	59.7	64.0
	Lassen	119.6	87.2	58.5	61.6
	Inyo/Mono	121.7	90.5	63.4	61.2
	Glenn	112.0	82.1	53.0	58.7
	Plumas	133.3	92.2	61.3	66.4
	Trinity	91.4	84.6	53.0	56.8
	Mariposa	111.5	91.7	67.6	67.8
	Colusa	104.4	88.4	60.1	64.6
Total	107.3	89.5	63.3	63.2	
Regionalized LCSAs (11)	Alpine	97.5	90.8	71.5	67.5
	Amador	115.2	92.0	63.6	62.5
	Calaveras	106.7	89.0	57.9	59.9
	Inyo	122.2	90.6	61.4	58.1
	Modoc	108.6	91.9	61.5	62.5
	Mono	120.2	89.8	68.2	75.0
	Nevada	104.3	89.2	55.9	61.4
	San Benito	107.1	83.2	48.6	54.1
	Santa Cruz	89.1	78.7	51.7	59.1
	Sierra	110.8	87.8	49.4	59.6
	Siskiyou	101.2	91.2	62.2	61.9

SOURCE: CS 1257 Lines 1, 2, 5, 6, 24, 25, 28, 29

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28.

*CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 24 and 25. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

TABLE 1b
FEDERAL PERFORMANCE MEASURES RANKED
BASED ON CALCULATIONS IN SUPPORTING TABLES
JUNE 2008

IV-D Paternity Establishment Percentage (PEP) From Table 1.1.1		Cases with Support Orders Established From Table 1.2		Collections on Current Support * From Table 1.3		Cases with Collections on Arrears From Table 1.4		
	Rank		Rank		Rank		Rank	
STATEWIDE	88.4%		81.2%		52.4%		55.6%	
Alameda	97.1	32	Alameda	93.3	1	Alameda	70.0	2
Amador/Alpine/Calaveras	109.6	10	Amador/Alpine/Calaveras	90.3	11	Amador/Alpine/Calaveras	61.2	24
Butte	99.9	29	Butte	80.4	45	Butte	57.7	38
Colusa	104.4	18	Colusa	88.4	19	Colusa	64.6	11
Contra Costa	95.0	35	Contra Costa	87.9	22	Contra Costa	61.3	22
Del Norte	106.8	15	Del Norte	91.7	5	Del Norte	64.0	12
El Dorado	112.3	7	El Dorado	90.0	12	El Dorado	62.2	17
Fresno	102.6	22	Fresno	85.5	29	Fresno	58.1	36
Glenn	112.0	8	Glenn	82.1	41	Glenn	58.7	31
Humboldt	108.9	11	Humboldt	91.4	7	Humboldt	65.0	9
Imperial	89.0	45	Imperial	81.6	42	Imperial	52.2	51
Inyo/Mono	121.7	3	Inyo/Mono	90.5	10	Inyo/Mono	61.2	23
Kern	86.8	47	Kern	84.0	37	Kern	54.4	49
Kings	102.9	21	Kings	87.7	23	Kings	57.3	40
Lake	97.1	33	Lake	87.0	26	Lake	66.9	4
Lassen	119.6	4	Lassen	87.2	25	Lassen	61.6	19
Los Angeles	81.2	50	Los Angeles	76.4	49	Los Angeles	45.8	52
Madera	101.8	26	Madera	85.7	28	Madera	62.5	16
Marin	91.5	40	Marin	92.5	3	Marin	66.3	6
Mariposa	111.5	9	Mariposa	91.7	6	Mariposa	67.8	3
Mendocino	107.1	14	Mendocino	88.3	20	Mendocino	58.7	32
Merced	85.0	49	Merced	81.0	43	Merced	54.2	50
Monterey	99.3	30	Monterey	86.4	27	Monterey	56.7	43
Napa	112.5	6	Napa	84.7	31	Napa	63.3	13
Orange	89.8	44	Orange	74.9	50	Orange	57.0	41
Placer	106.3	16	Placer	83.8	39	Placer	61.4	20
Plumas	133.3	1	Plumas	92.2	4	Plumas	66.4	5
Riverside	78.5	52	Riverside	74.2	51	Riverside	58.4	34
Sacramento	93.6	37	Sacramento	83.1	40	Sacramento	56.1	45
San Bernardino	79.2	51	San Bernardino	73.7	52	San Bernardino	56.5	44
San Diego	85.2	48	San Diego	89.2	15	San Diego	54.5	48
San Francisco	91.0	42	San Francisco	88.5	18	San Francisco	59.1	30
San Joaquin	97.7	31	San Joaquin	89.4	14	San Joaquin	59.1	29
San Luis Obispo	129.7	2	San Luis Obispo	93.2	2	San Luis Obispo	71.8	1
San Mateo	100.0	28	San Mateo	84.1	36	San Mateo	64.7	10
Santa Barbara	92.5	39	Santa Barbara	77.7	48	Santa Barbara	62.6	15
Santa Clara	87.2	46	Santa Clara	87.4	24	Santa Clara	60.3	26
Santa Cruz/San Benito	93.2	38	Santa Cruz/San Benito	79.8	47	Santa Cruz/San Benito	57.7	39
Shasta	96.6	34	Shasta	88.9	17	Shasta	60.0	27
Sierra/Nevada	104.5	17	Sierra/Nevada	89.1	16	Sierra/Nevada	61.4	21
Siskiyou/Modoc	102.3	23	Siskiyou/Modoc	91.3	8	Siskiyou/Modoc	62.0	18
Solano	101.8	25	Solano	84.3	34	Solano	59.9	28
Sonoma	102.0	24	Sonoma	83.9	38	Sonoma	63.0	14
Stanislaus	108.5	12	Stanislaus	85.5	30	Stanislaus	58.6	33
Sutter	119.1	5	Sutter	80.1	46	Sutter	58.3	35
Tehama	103.7	20	Tehama	87.9	21	Tehama	60.8	25
Trinity	91.4	41	Trinity	84.6	33	Trinity	56.8	42
Tulare	101.5	27	Tulare	89.6	13	Tulare	56.0	46
Tuolumne	104.3	19	Tuolumne	90.5	9	Tuolumne	66.0	7
Ventura	108.0	13	Ventura	84.2	35	Ventura	65.7	8
Yolo	94.1	36	Yolo	84.6	32	Yolo	55.6	47
Yuba	90.1	43	Yuba	80.7	44	Yuba	58.0	37

SOURCE: CS 1257 Lines 1, 2, 5, 6, 24, 25, 28, 29

Notes: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. The formula for Cases with Support Orders Established is line 2 divided by line 1.

The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28.

*CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 24 and 25. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

**TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING CUMULATIVE DATA
JUNE 2008**

	Paternalities in the IV-D Program Established Judicially	Voluntary Paternity Acknowledgments (POP Declarations)	Total Paternalities Established During the Year	Births to Unwed Parents (June 2007)	Statewide Paternity Establishment Percentage (PEP)
	(Line 16)	(Line 10)	(Line 10+Line 16)	(OVR Data)	
STATEWIDE	30,560	112,054	142,614	153,463	92.9%
Very Large (6)					
Los Angeles	9,515	35,585	45,100	49,334	91.4
San Bernardino	1,683	6,044	7,727	9,083	85.1
San Diego	1,672	7,504	9,176	10,952	83.8
Orange	1,285	7,834	9,119	10,475	87.1
Riverside	1,449	6,777	8,226	8,944	92.0
Sacramento	1,674	4,432	6,106	6,110	99.9
Total	17,278	68,176	85,454	94,898	90.0
Large (10)					
Fresno	1,584	4,656	6,240	6,089	102.5
Santa Clara	742	4,464	5,206	6,081	85.6
Kern	1,478	3,264	4,742	4,938	96.0
Alameda	778	3,805	4,583	5,228	87.7
Contra Costa	862	1,639	2,501	2,264	110.5
San Joaquin	897	3,464	4,361	3,700	117.9
Tulare	808	1,800	2,608	2,491	104.7
Stanislaus	562	2,185	2,747	2,791	98.4
Ventura	418	2,175	2,593	3,002	86.4
San Francisco	248	1,518	1,766	2,124	83.1
Total	8,377	28,970	37,347	38,708	96.5
Medium (13)					
Solano	344	981	1,325	1,499	88.4
Monterey	412	1,654	2,066	2,256	91.6
Sonoma	158	1,180	1,338	1,474	90.8
Merced	328	993	1,321	1,284	102.9
Shasta	210	442	652	708	92.1
Butte	257	634	891	917	97.2
Santa Barbara	245	1,346	1,591	1,715	92.8
San Mateo	176	688	864	654	132.1
Santa Cruz/San Benito	78	1,109	1,187	1,283	92.5
Imperial	330	596	926	981	94.4
Yolo	224	332	556	481	115.6
Kings	137	686	823	782	105.2
Placer	109	310	419	595	70.4
Total	3,008	10,951	13,959	14,629	95.4
Small (12)					
Humboldt	119	429	548	573	95.6
Madera	189	513	702	844	83.2
Yuba	121	8	129	0	*
El Dorado	188	250	438	321	136.4
San Luis Obispo	170	407	577	599	96.3
Sutter	227	451	678	625	108.5
Mendocino	127	314	441	338	130.5
Lake	83	148	231	220	105.0
Napa	99	244	343	345	99.4
Tehama	57	165	222	226	98.2
Siskiyou/Modoc	77	85	162	128	126.6
Sierra/Nevada	58	208	266	224	118.8
Total	1,515	3,222	4,737	4,443	106.6
Very Small (11)					
Amador/Alpine/Calaveras	81	81	162	72	225.0
Marin	69	226	295	180	163.9
Tuolumne	29	108	137	161	85.1
Del Norte	33	92	125	125	100.0
Lassen	37	53	90	63	142.9
Inyo/Mono	19	91	110	112	98.2
Glenn	52	4	56	0	*
Plumas	18	30	48	12	400.0
Trinity	9	1	10	0	*
Mariposa	21	5	26	0	*
Colusa	14	44	58	60	96.7
Total	382	735	1,117	785	142.3
Regionalized LCSAs (11)					
Alpine	0	1	1	0	*
Amador	29	79	108	67	161.2
Calaveras	52	1	53	5	1,060.0
Inyo	13	64	77	80	96.3
Modoc	17	0	17	0	*
Mono	6	27	33	32	103.1
Nevada	56	206	262	224	117.0
San Benito	19	265	284	217	130.9
Santa Cruz	59	844	903	1,066	84.7
Sierra	2	2	4	0	*
Siskiyou	60	85	145	128	113.3

SOURCE: CS 1257 Lines 10 (Cumulative - FFY), 16 (Cumulative - FFY); and Office of Vital Records (OVR, Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from OVR.

* No activity reported by OVR for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.

**TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME DATA
JUNE 2008**

		Children in IV-D Cases with Paternity Established or Acknowledged (June 2008)	Children in IV-D Cases Open at End of Report Period Who Were Born Out-of-Wedlock (June 2007)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5, Previous Year)	
	STATEWIDE	1,120,262	1,267,916	88.4%
Very Large (6)	Los Angeles	325,126	400,369	81.2
	San Bernardino	82,908	104,685	79.2
	San Diego	76,910	90,254	85.2
	Orange	59,410	66,123	89.8
	Riverside	55,174	70,260	78.5
	Sacramento	54,935	58,699	93.6
	Total	654,463	790,390	82.8
	Large (10)	Fresno	52,346	51,031
Santa Clara		33,345	38,248	87.2
Kern		41,535	47,859	86.8
Alameda		28,271	29,113	97.1
Contra Costa		26,675	28,065	95.0
San Joaquin		25,818	26,436	97.7
Tulare		25,085	24,722	101.5
Stanislaus		20,246	18,663	108.5
Ventura		18,040	16,705	108.0
San Francisco		12,623	13,872	91.0
Total		283,984	294,714	96.4
Medium (13)	Solano	15,110	14,846	101.8
	Monterey	13,702	13,798	99.3
	Sonoma	10,334	10,136	102.0
	Merced	14,798	17,401	85.0
	Shasta	8,604	8,907	96.6
	Butte	7,653	7,661	99.9
	Santa Barbara	11,647	12,596	92.5
	San Mateo	9,367	9,363	100.0
	Santa Cruz/San Benito	7,040	7,551	93.2
	Imperial	7,450	8,371	89.0
	Yolo	6,050	6,432	94.1
	Kings	8,110	7,883	102.9
	Placer	5,275	4,964	106.3
Total	125,140	129,909	96.3	
Small (12)	Humboldt	5,564	5,110	108.9
	Madera	4,465	4,388	101.8
	Yuba	3,686	4,089	90.1
	El Dorado	4,422	3,937	112.3
	San Luis Obispo	3,289	2,535	129.7
	Sutter	4,433	3,721	119.1
	Mendocino	3,998	3,734	107.1
	Lake	2,560	2,637	97.1
	Napa	2,756	2,449	112.5
	Tehama	3,089	2,978	103.7
	Siskiyou/Modoc	2,514	2,458	102.3
	Sierra/Nevada	2,009	1,922	104.5
Total	42,785	39,958	107.1	
Very Small (11)	Amador/Alpine/Calaveras	2,167	1,978	109.6
	Marin	2,130	2,328	91.5
	Tuolumne	1,955	1,875	104.3
	Del Norte	1,679	1,572	106.8
	Lassen	1,318	1,102	119.6
	Inyo/Mono	1,008	828	121.7
	Glenn	1,565	1,397	112.0
	Plumas	713	535	133.3
	Trinity	406	444	91.4
	Mariposa	379	340	111.5
	Colusa	570	546	104.4
Total	13,890	12,945	107.3	
Regionalized LCSAs (11)	Alpine	39	40	97.5
	Amador	812	705	115.2
	Calaveras	1,316	1,233	106.7
	Inyo	794	650	122.2
	Modoc	393	362	108.6
	Mono	214	178	120.2
	Nevada	1,937	1,857	104.3
	San Benito	1,874	1,750	107.1
	Santa Cruz	5,166	5,801	89.1
	Sierra	72	65	110.8
Siskiyou	2,121	2,096	101.2	

SOURCE: CS 1257 Lines 5 (Point-in-Time), 6 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5.

TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
JUNE 2008

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,638,619	1,331,006	81.2%
Very Large (6)	Los Angeles	457,340	349,187	76.4
	San Bernardino	121,168	89,354	73.7
	San Diego	96,593	86,151	89.2
	Orange	97,898	73,343	74.9
	Riverside	88,828	65,907	74.2
	Sacramento	79,887	66,355	83.1
	Total	941,714	730,297	77.5
	Large (10)	Fresno	69,538	59,478
Santa Clara		50,666	44,294	87.4
Kern		55,985	47,015	84.0
Alameda		37,803	35,279	93.3
Contra Costa		36,416	32,020	87.9
San Joaquin		33,698	30,127	89.4
Tulare		35,314	31,651	89.6
Stanislaus		33,333	28,491	85.5
Ventura		26,262	22,119	84.2
San Francisco		20,107	17,790	88.5
Total	399,122	348,264	87.3	
Medium (13)	Solano	22,884	19,282	84.3
	Monterey	19,386	16,741	86.4
	Sonoma	18,217	15,288	83.9
	Merced	22,015	17,831	81.0
	Shasta	15,288	13,593	88.9
	Butte	15,536	12,497	80.4
	Santa Barbara	19,125	14,866	77.7
	San Mateo	14,021	11,791	84.1
	Santa Cruz/San Benito	12,352	9,856	79.8
	Imperial	12,948	10,567	81.6
	Yolo	10,063	8,513	84.6
	Kings	11,207	9,826	87.7
	Placer	9,652	8,084	83.8
Total	202,694	168,735	83.2	
Small (12)	Humboldt	8,691	7,940	91.4
	Madera	7,033	6,027	85.7
	Yuba	5,597	4,514	80.7
	El Dorado	7,567	6,807	90.0
	San Luis Obispo	6,109	5,693	93.2
	Sutter	6,653	5,332	80.1
	Mendocino	6,110	5,393	88.3
	Lake	4,063	3,536	87.0
	Napa	5,231	4,429	84.7
	Tehama	4,982	4,381	87.9
	Siskiyou/Modoc	4,453	4,066	91.3
	Sierra/Nevada	4,132	3,682	89.1
Total	70,621	61,800	87.5	
Very Small (11)	Amador/Alpine/Calaveras	4,117	3,718	90.3
	Marin	3,379	3,126	92.5
	Tuolumne	3,365	3,045	90.5
	Del Norte	2,945	2,702	91.7
	Lassen	2,281	1,988	87.2
	Inyo/Mono	1,804	1,632	90.5
	Glenn	2,347	1,928	82.1
	Plumas	1,236	1,140	92.2
	Trinity	1,160	981	84.6
	Mariposa	871	799	91.7
	Colusa	963	851	88.4
Total	24,468	21,910	89.5	
Regionalized LCSAs (11)	Alpine	109	99	90.8
	Amador	1,732	1,594	92.0
	Calaveras	2,276	2,025	89.0
	Inyo	1,432	1,298	90.6
	Modoc	708	651	91.9
	Mono	372	334	89.8
	Nevada	3,951	3,523	89.2
	San Benito	3,007	2,503	83.2
	Santa Cruz	9,345	7,353	78.7
	Sierra	181	159	87.8
Siskiyou	3,745	3,415	91.2	

SOURCE: CS 1257 Lines 1 (Point-in-Time), 2 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
JUNE 2008**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$1,997,161,882	\$1,045,782,724	52.4%
	CSE Data for Non-Transitioned LCSAs*	\$1,058,188	\$487,713	
Very Large (6)	Los Angeles	467,677,622	221,472,831	47.4
	San Bernardino	136,096,576	69,073,537	50.8
	San Diego	154,837,707	79,207,635	51.2
	Orange	166,530,443	88,539,199	53.2
	Riverside	109,218,797	55,198,942	50.5
	Sacramento	94,901,382	46,834,879	49.4
	Total	1,129,262,528	560,327,023	49.6
	Large (10)	Fresno	64,114,923	33,643,598
Santa Clara		78,784,841	43,230,697	54.9
Kern		55,923,800	28,826,531	51.5
Alameda		61,986,679	38,804,620	62.6
Contra Costa		50,359,389	27,544,251	54.7
San Joaquin		46,700,362	24,703,866	52.9
Tulare		29,551,037	16,649,477	56.3
Stanislaus		37,588,564	20,224,840	53.8
Ventura		43,837,460	24,863,086	56.7
San Francisco		22,738,261	14,587,086	64.2
Total	491,585,316	273,078,052	55.6	
Medium (13)	Solano	30,704,251	17,324,949	56.4
	Monterey	31,858,015	17,090,307	53.6
	Sonoma	24,983,003	14,947,433	59.8
	Merced	25,966,074	13,602,444	52.4
	Shasta	15,723,392	8,731,450	55.5
	Butte	12,777,411	6,572,979	51.4
	Santa Barbara	22,613,209	12,771,834	56.5
	San Mateo	23,207,512	13,703,176	59.0
	Santa Cruz/San Benito	16,576,105	8,453,751	51.0
	Imperial	17,062,859	8,274,059	48.5
	Yolo	10,714,106	5,585,132	52.1
	Kings	11,450,210	6,905,124	60.3
	Placer	15,134,275	8,740,883	57.8
Total	258,770,421	142,703,521	55.1	
Small (12)	Humboldt	8,628,995	5,382,672	62.4
	Madera	7,947,262	4,639,688	58.4
	Yuba	5,293,616	2,571,122	48.6
	El Dorado	10,111,347	5,508,653	54.5
	San Luis Obispo	11,561,787	7,761,457	67.1
	Sutter	6,973,977	3,951,079	56.7
	Mendocino	5,772,386	3,207,031	55.6
	Lake	3,995,278	2,213,830	55.4
	Napa	8,448,381	4,732,388	56.0
	Tehama	5,066,134	2,680,855	52.9
	Siskiyou/Modoc	4,473,848	2,779,129	62.1
	Sierra/Nevada	5,540,584	3,084,721	55.7
Total	83,813,596	48,512,626	57.9	
Very Small (11)	Amador/Alpine/Calaveras	4,933,465	2,997,349	60.8
	Marin	8,785,634	6,030,920	68.6
	Tuolumne	4,453,604	3,035,584	68.2
	Del Norte	2,303,049	1,375,798	59.7
	Lassen	2,504,077	1,464,342	58.5
	Inyo/Mono	2,391,925	1,516,565	63.4
	Glenn	2,224,349	1,179,381	53.0
	Plumas	1,495,298	916,783	61.3
	Trinity	1,073,497	568,568	53.0
	Mariposa	1,089,165	736,672	67.6
	Colusa	1,417,769	851,829	60.1
Total	32,671,833	20,673,789	63.3	
Regionalized LCSAs (11)	Alpine	82,463	58,950	71.5
	Amador	2,291,925	1,457,957	63.6
	Calaveras	2,559,076	1,480,442	57.9
	Inyo	1,690,739	1,038,100	61.4
	Modoc	635,016	390,590	61.5
	Mono	701,186	478,465	68.2
	Nevada	5,322,586	2,977,096	55.9
	San Benito	3,815,531	1,854,943	48.6
	Santa Cruz	12,760,574	6,598,808	51.7
	Sierra	217,998	107,625	49.4
Siskiyou	3,838,832	2,388,539	62.2	

SOURCE: CS 1257 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for Collections on Current Support is line 25 divided by line 24.

*CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 24 and 25. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

**TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPLICATED AGGREGATE COUNT DATA
JUNE 2008**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
		(Line 28)	(Line 29)	
	STATEWIDE	1,049,776	583,805	55.6%
Very Large (6)	Los Angeles	244,824	112,143	45.8
	San Bernardino	67,657	38,220	56.5
	San Diego	74,686	40,736	54.5
	Orange	60,541	34,491	57.0
	Riverside	56,425	32,951	58.4
	Sacramento	53,414	29,972	56.1
	Total	557,547	288,513	51.7
Large (10)	Fresno	48,681	28,288	58.1
	Santa Clara	39,586	23,886	60.3
	Kern	36,950	20,090	54.4
	Alameda	29,204	20,453	70.0
	Contra Costa	21,139	12,957	61.3
	San Joaquin	24,666	14,578	59.1
	Tulare	24,827	13,908	56.0
	Stanislaus	23,469	13,746	58.6
	Ventura	18,962	12,452	65.7
	San Francisco	15,116	8,933	59.1
	Total	282,600	169,291	59.9
Medium (13)	Solano	16,519	9,902	59.9
	Monterey	14,749	8,361	56.7
	Sonoma	12,872	8,105	63.0
	Merced	14,385	7,802	54.2
	Shasta	12,027	7,221	60.0
	Butte	10,255	5,922	57.7
	Santa Barbara	10,941	6,849	62.6
	San Mateo	9,808	6,343	64.7
	Santa Cruz/San Benito	8,119	4,687	57.7
	Imperial	8,901	4,643	52.2
	Yolo	6,970	3,874	55.6
	Kings	7,283	4,172	57.3
	Placer	7,219	4,430	61.4
	Total	140,048	82,311	58.8
Small (12)	Humboldt	5,959	3,872	65.0
	Madera	5,252	3,281	62.5
	Yuba	3,984	2,312	58.0
	El Dorado	5,869	3,648	62.2
	San Luis Obispo	4,695	3,371	71.8
	Sutter	4,555	2,655	58.3
	Mendocino	4,263	2,501	58.7
	Lake	2,819	1,885	66.9
	Napa	3,784	2,395	63.3
	Tehama	3,641	2,214	60.8
	Siskiyou/Modoc	3,389	2,100	62.0
	Sierra/Nevada	3,181	1,952	61.4
	Total	51,391	32,186	62.6
Very Small (11)	Amador/Alpine/Calaveras	3,031	1,855	61.2
	Marin	2,713	1,799	66.3
	Tuolumne	2,470	1,630	66.0
	Del Norte	2,239	1,433	64.0
	Lassen	1,670	1,028	61.6
	Inyo/Mono	1,316	806	61.2
	Glenn	1,558	915	58.7
	Plumas	986	655	66.4
	Trinity	812	461	56.8
	Mariposa	664	450	67.8
	Colusa	731	472	64.6
	Total	18,190	11,504	63.2
Regionalized LCSAs (11)	Alpine	80	54	67.5
	Amador	1,281	801	62.5
	Calaveras	1,670	1,000	59.9
	Inyo	1,068	620	58.1
	Modoc	517	323	62.5
	Mono	248	186	75.0
	Nevada	3,040	1,868	61.4
	San Benito	2,274	1,230	54.1
	Santa Cruz	5,845	3,457	59.1
	Sierra	141	84	59.6
	Siskiyou	2,872	1,777	61.9

SOURCE: CS 1257 Lines 28 (Unduplicated Aggregate Count), 29 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
JUNE 2008

	Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection * (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)	
							From Table 6.4
STATEWIDE	68.3%	\$2,548	18.2%	16.4%	18.5%		
Very Large (6)	Los Angeles	60.0	2,655	12.6	14.3	13.4	1.684
	San Bernardino	68.8	2,609	10.8	12.1	16.5	1.155
	San Diego	67.6	2,551	22.0	24.6	16.5	1.863
	Orange	71.6	3,177	13.0	6.8	22.4	0.817
	Riverside	69.6	2,554	14.2	9.9	24.3	0.675
	Sacramento	67.4	2,347	24.1	18.3	25.4	1.502
	Total	65.0	2,656	14.0	13.4	17.3	1.434
Large (10)	Fresno	71.1	2,008	27.5	27.3	15.4	1.150
	Santa Clara	71.3	2,889	24.3	27.6	24.3	0.000
	Kern	66.9	2,321	23.0	19.8	15.8	0.536
	Alameda	79.1	2,771	36.3	37.9	27.5	0.000
	Contra Costa	72.5	2,864	27.7	19.4	20.9	0.275
	San Joaquin	69.6	2,389	34.0	38.0	17.9	0.594
	Tulare	70.5	1,896	29.5	35.3	22.3	0.566
	Stanislaus	72.0	2,376	20.4	25.3	18.2	2.400
	Ventura	76.2	2,697	22.0	10.5	21.7	2.665
	San Francisco	75.7	2,316	22.3	24.8	30.6	1.492
Total	72.1	2,450	26.3	25.9	20.5	0.852	
Medium (13)	Solano	71.4	2,554	19.1	20.8	25.9	0.874
	Monterey	70.5	2,745	25.4	15.5	24.4	2.063
	Sonoma	76.8	2,510	22.5	9.9	16.0	0.549
	Merced	67.5	2,278	23.6	12.7	17.7	1.363
	Shasta	72.7	2,082	26.2	26.7	18.3	1.308
	Butte	71.7	1,908	19.3	9.8	6.4	0.644
	Santa Barbara	74.0	2,540	15.3	10.2	14.2	1.046
	San Mateo	76.1	3,030	21.4	12.1	41.8	1.426
	Santa Cruz/San Benito	68.3	2,628	15.4	11.0	10.4	4.048
	Imperial	63.2	2,594	20.6	27.8	21.5	1.545
	Yolo	69.3	2,258	25.8	16.6	11.2	0.994
	Kings	74.8	2,175	31.6	14.1	20.6	0.000
	Placer	73.9	2,812	20.1	12.3	22.4	0.000
Total	71.5	2,478	21.4	14.8	19.7	1.233	
Small (12)	Humboldt	79.0	2,063	43.9	20.6	19.7	1.151
	Madera	74.5	2,058	28.8	31.5	22.3	1.422
	Yuba	67.5	2,021	15.2	19.5	16.5	0.000
	El Dorado	73.9	2,327	46.3	22.2	12.3	0.000
	San Luis Obispo	83.9	2,720	57.9	30.2	24.7	0.000
	Sutter	71.3	2,317	25.8	19.3	12.5	0.000
	Mendocino	71.6	1,925	30.8	35.6	13.5	1.637
	Lake	75.4	2,081	26.9	28.2	17.1	0.000
	Napa	73.2	2,763	29.5	11.4	21.0	1.912
	Tehama	72.3	1,953	34.0	15.9	7.6	0.000
	Siskiyou/Modoc	75.1	1,888	31.3	27.1	18.1	2.246
	Sierra/Nevada	74.6	2,530	43.9	12.4	11.0	2.420
	Total	75.1	2,235	34.1	22.6	16.6	0.850
	Very Small (11)	Amador/Alpine/Calaveras	76.0	2,253	34.2	26.6	23.2
Marin		80.9	3,686	34.7	45.6	24.2	0.000
Tuolumne		79.4	2,378	28.5	25.0	27.7	0.000
Del Norte		73.2	1,651	43.4	28.2	23.1	6.791
Lassen		72.7	2,178	38.0	20.3	10.5	0.000
Inyo/Mono		78.9	2,577	38.0	22.2	19.7	5.543
Glenn		71.6	1,872	24.5	14.8	5.2	0.000
Plumas		80.9	2,067	53.3	21.1	11.5	0.000
Trinity		70.5	2,406	8.7	8.7	12.5	0.000
Mariposa		79.4	2,208	46.8	48.9	25.2	0.000
Colusa		78.2	2,513	35.8	29.1	18.9	0.000
Total	77.0	2,435	34.0	25.2	19.6	1.226	
Regionalized LCSAs (11)	Alpine	69.2	1,709	9.1	45.5	19.7	0.000
	Amador	76.8	2,363	38.3	32.5	22.8	0.000
	Calaveras	75.5	2,190	32.4	22.4	23.7	0.000
	Inyo	77.3	2,460	36.4	18.9	17.6	6.983
	Modoc	76.3	1,782	36.7	38.8	16.1	0.000
	Mono	83.8	2,950	43.5	33.3	27.6	0.000
	Nevada	75.1	2,541	44.3	12.3	11.0	2.531
	San Benito	67.4	2,266	23.1	17.9	7.2	0.000
	Santa Cruz	68.6	2,755	13.2	9.0	11.6	5.350
	Sierra	63.9	2,260	35.9	15.4	10.2	0.000
	Siskiyou	74.8	1,907	30.3	25.0	18.5	2.670

SOURCE: CS 1257 Lines 1, 2, 2e, 12, 17, 18, 21a, 25, 27, 43, 44, 45 and CRTS Complaint Activity Report

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 25 and 27 divided by line 18. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The new formula, beginning with the September 2006 Report, for SPM 5B is line 21a divided by line 2 - line 2e. (Due to a programming discrepancy, line 21a was under reported by CASES' counties.) The formula for SPM 5C is the number of complaints reported in CRTS' Complaint Activity Report divided by the number of cases over 10,000.

*CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 24 and 25. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

**TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
JUNE 2008**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
STATEWIDE	1,638,619	387,220	23.6%	783,086	47.8%	468,313	28.6%	
Very Large (6)	Los Angeles	457,340	82,522	18.0	211,657	46.3	163,161	35.7
	San Bernardino	121,168	31,761	26.2	60,484	49.9	28,923	23.9
	San Diego	96,593	13,862	14.4	40,942	42.4	41,789	43.3
	Orange	97,898	16,757	17.1	38,282	39.1	42,859	43.8
	Riverside	88,828	21,544	24.3	42,800	48.2	24,484	27.6
	Sacramento	79,887	22,542	28.2	42,088	52.7	15,257	19.1
	Total	941,714	188,988	20.1	436,253	46.3	316,473	33.6
Large (10)	Fresno	69,538	25,141	36.2	36,873	53.0	7,524	10.8
	Santa Clara	50,666	11,173	22.1	28,798	56.8	10,695	21.1
	Kern	55,985	30,087	53.7	16,288	29.1	9,610	17.2
	Alameda	37,803	7,380	19.5	21,000	55.6	9,423	24.9
	Contra Costa	36,416	8,862	24.3	17,687	48.6	9,867	27.1
	San Joaquin	33,698	11,239	33.4	15,428	45.8	7,031	20.9
	Tulare	35,314	11,860	33.6	20,343	57.6	3,111	8.8
	Stanislaus	33,333	9,895	29.7	17,673	53.0	5,765	17.3
	Ventura	26,262	4,895	18.6	11,682	44.5	9,685	36.9
	San Francisco	20,107	4,863	24.2	11,277	56.1	3,967	19.7
Total	399,122	125,395	31.4	197,049	49.4	76,678	19.2	
Medium (13)	Solano	22,884	5,426	23.7	12,407	54.2	5,051	22.1
	Monterey	19,386	4,477	23.1	9,873	50.9	5,036	26.0
	Sonoma	18,217	3,682	20.2	8,959	49.2	5,576	30.6
	Merced	22,015	6,774	30.8	10,442	47.4	4,799	21.8
	Shasta	15,288	3,975	26.0	8,552	55.9	2,761	18.1
	Butte	15,536	3,864	24.9	8,795	56.6	2,877	18.5
	Santa Barbara	19,125	4,891	25.6	8,471	44.3	5,763	30.1
	San Mateo	14,021	2,398	17.1	5,773	41.2	5,850	41.7
	Santa Cruz/San Benito	12,352	2,767	22.4	6,136	49.7	3,449	27.9
	Imperial	12,948	4,832	37.3	4,756	36.7	3,360	25.9
	Yolo	10,063	2,148	21.3	5,504	54.7	2,411	24.0
	Kings	11,207	3,302	29.5	5,525	49.3	2,380	21.2
	Placer	9,652	1,766	18.3	4,907	50.8	2,979	30.9
Total	202,694	50,302	24.8	100,100	49.4	52,292	25.8	
Small (12)	Humboldt	8,691	1,909	22.0	4,495	51.7	2,287	26.3
	Madera	7,033	2,340	33.3	3,630	51.6	1,063	15.1
	Yuba	5,597	1,563	27.9	3,140	56.1	894	16.0
	El Dorado	7,567	1,350	17.8	3,976	52.5	2,241	29.6
	San Luis Obispo	6,109	1,358	22.2	2,832	46.4	1,919	31.4
	Sutter	6,653	1,805	27.1	3,283	49.3	1,565	23.5
	Mendocino	6,110	1,667	27.3	3,189	52.2	1,254	20.5
	Lake	4,063	1,154	28.4	2,578	63.5	331	8.1
	Napa	5,231	753	14.4	2,479	47.4	1,999	38.2
	Tehama	4,982	1,414	28.4	2,498	50.1	1,070	21.5
	Siskiyou/Modoc	4,453	954	21.4	2,704	60.7	795	17.9
	Sierra/Nevada	4,132	764	18.5	2,181	52.8	1,187	28.7
Total	70,621	17,031	24.1	36,985	52.4	16,605	23.5	
Very Small (11)	Amador/Alpine/Calaveras	4,117	885	21.5	2,151	52.2	1,081	26.3
	Marin	3,379	670	19.8	1,522	45.0	1,187	35.1
	Tuolumne	3,365	707	21.0	1,829	54.4	829	24.6
	Del Norte	2,945	816	27.7	1,654	56.2	475	16.1
	Lassen	2,281	627	27.5	1,116	48.9	538	23.6
	Inyo/Mono	1,804	222	12.3	960	53.2	622	34.5
	Glenn	2,347	644	27.4	1,107	47.2	596	25.4
	Plumas	1,236	224	18.1	661	53.5	351	28.4
	Trinity	1,160	268	23.1	754	65.0	138	11.9
	Mariposa	871	232	26.6	473	54.3	166	19.1
	Colusa	963	209	21.7	472	49.0	282	29.3
Total	24,468	5,504	22.5	12,699	51.9	6,265	25.6	
Regionalized LCSAs (11)	Alpine	109	9	8.3	78	71.6	22	20.2
	Amador	1,732	362	20.9	889	51.3	481	27.8
	Calaveras	2,276	514	22.6	1,184	52.0	578	25.4
	Inyo	1,432	163	11.4	824	57.5	445	31.1
	Modoc	708	170	24.0	388	54.8	150	21.2
	Mono	372	59	15.9	136	36.6	177	47.6
	Nevada	3,951	725	18.3	2,091	52.9	1,135	28.7
	San Benito	3,007	836	27.8	1,539	51.2	632	21.0
	Santa Cruz	9,345	1,931	20.7	4,597	49.2	2,817	30.1
	Sierra	181	39	21.5	90	49.7	52	28.7
	Siskiyou	3,745	784	20.9	2,316	61.8	645	17.2

SOURCE: CS 1257 Line 1 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

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Note: The percentage of cases in each assistance category are calculated by taking the number of cases (line 1) by assistance type for each LCSA and dividing by the total number of cases for that LCSA.

**TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
JUNE 2008**

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
	STATEWIDE	1,638,619	1,777,269
Very Large (6)	Los Angeles	457,340	511,679
	San Bernardino	121,168	143,358
	San Diego	96,593	100,565
	Orange	97,898	115,890
	Riverside	88,828	104,450
	Sacramento	79,887	84,203
	Total	941,714	1,060,145
Large (10)	Fresno	69,538	73,446
	Santa Clara	50,666	48,831
	Kern	55,985	61,144
	Alameda	37,803	36,629
	Contra Costa	36,416	38,402
	San Joaquin	33,698	36,398
	Tulare	35,314	35,872
	Stanislaus	33,333	33,540
	Ventura	26,262	29,353
	San Francisco	20,107	17,514
Total	399,122	411,129	
Medium (13)	Solano	22,884	22,796
	Monterey	19,386	20,818
	Sonoma	18,217	17,720
	Merced	22,015	27,115
	Shasta	15,288	13,291
	Butte	15,536	14,280
	Santa Barbara	19,125	21,171
	San Mateo	14,021	15,236
	Santa Cruz/San Benito	12,352	13,077
	Imperial	12,948	14,096
	Yolo	10,063	10,186
	Kings	11,207	11,915
	Placer	9,652	9,637
Total	202,694	211,338	
Small (12)	Humboldt	8,691	8,371
	Madera	7,033	8,009
	Yuba	5,597	5,704
	El Dorado	7,567	7,279
	San Luis Obispo	6,109	6,912
	Sutter	6,653	7,065
	Mendocino	6,110	5,683
	Lake	4,063	3,856
	Napa	5,231	5,269
	Tehama	4,982	4,970
	Siskiyou/Modoc	4,453	4,199
	Sierra/Nevada	4,132	3,811
Total	70,621	71,128	
Very Small (11)	Amador/Alpine/Calaveras	4,117	4,007
	Marin	3,379	3,327
	Tuolumne	3,365	3,137
	Del Norte	2,945	2,563
	Lassen	2,281	2,303
	Inyo/Mono	1,804	1,719
	Glenn	2,347	2,465
	Plumas	1,236	1,142
	Trinity	1,160	968
	Mariposa	871	852
	Colusa	963	1,046
Total	24,468	23,529	
Regionalized LCSAs (11)	Alpine	109	100
	Amador	1,732	1,696
	Calaveras	2,276	2,211
	Inyo	1,432	1,291
	Modoc	708	712
	Mono	372	428
	Nevada	3,951	3,645
	San Benito	3,007	3,177
	Santa Cruz	9,345	9,900
	Sierra	181	166
	Siskiyou	3,745	3,487

SOURCE: CS 1257 Lines 1 (Point-in-Time), 4 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

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Note: There is no calculation in this table, only data.

**TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING VARIOUS DATA TYPES
JUNE 2008**

		Cases Requiring a Support Order	Alleged Obligor Served with a Summons and Complaint	Percent of Cases Requiring a Support Order with Alleged Obligor Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	399,945	65,675	16.4%
Very Large (6)	Los Angeles	123,808	17,731	14.3
	San Bernardino	39,286	4,762	12.1
	San Diego	13,381	3,292	24.6
	Orange	30,217	2,060	6.8
	Riverside	30,123	2,980	9.9
	Sacramento	19,876	3,638	18.3
	Total	256,691	34,463	13.4
Large (10)	Fresno	15,430	4,206	27.3
	Santa Clara	9,313	2,566	27.6
	Kern	12,567	2,493	19.8
	Alameda	4,351	1,650	37.9
	Contra Costa	6,808	1,320	19.4
	San Joaquin	6,022	2,291	38.0
	Tulare	5,869	2,070	35.3
	Stanislaus	6,663	1,685	25.3
	Ventura	5,887	618	10.5
	San Francisco	3,224	800	24.8
Total	76,134	19,699	25.9	
Medium (13)	Solano	4,837	1,006	20.8
	Monterey	4,062	631	15.5
	Sonoma	4,114	407	9.9
	Merced	6,285	801	12.7
	Shasta	2,502	667	26.7
	Butte	4,102	404	9.8
	Santa Barbara	5,755	588	10.2
	San Mateo	3,187	385	12.1
	Santa Cruz/San Benito	3,318	365	11.0
	Imperial	3,259	906	27.8
	Yolo	2,352	390	16.6
	Kings	2,348	332	14.1
	Placer	2,113	260	12.3
Total	48,234	7,142	14.8	
Small (12)	Humboldt	1,457	300	20.6
	Madera	1,520	479	31.5
	Yuba	1,417	276	19.5
	El Dorado	1,554	345	22.2
	San Luis Obispo	1,101	332	30.2
	Sutter	2,016	389	19.3
	Mendocino	1,131	403	35.6
	Lake	758	214	28.2
	Napa	1,240	141	11.4
	Tehama	1,016	162	15.9
	Siskiyou/Modoc	619	168	27.1
	Sierra/Nevada	863	107	12.4
Total	14,692	3,316	22.6	
Very Small (11)	Amador/Alpine/Calaveras	655	174	26.6
	Marin	395	180	45.6
	Tuolumne	505	126	25.0
	Del Norte	440	124	28.2
	Lassen	508	103	20.3
	Inyo/Mono	297	66	22.2
	Glenn	641	95	14.8
	Plumas	227	48	21.1
	Trinity	206	18	8.7
	Mariposa	141	69	48.9
	Colusa	179	52	29.1
Total	4,194	1,055	25.2	
Regionalized LCSAs (11)	Alpine	11	5	45.5
	Amador	243	79	32.5
	Calaveras	401	90	22.4
	Inyo	228	43	18.9
	Modoc	98	38	38.8
	Mono	69	23	33.3
	Nevada	824	101	12.3
	San Benito	744	133	17.9
	Santa Cruz	2,574	232	9.0
	Sierra	39	6	15.4
	Siskiyou	521	130	25.0

SOURCE: CS 1257 Lines 12 (Point-in-Time), 17 (Cumulative - FFY), 43 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
JUNE 2008

		Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential
		(Line 1)		(Line 2)		
	STATEWIDE	1,638,619		1,331,006		
Very Large (6)	Los Angeles	457,340	27.9	349,187	26.2	-1.7
	San Bernardino	121,168	7.4	89,354	6.7	-0.7
	San Diego	96,593	5.9	86,151	6.5	0.6
	Orange	97,898	6.0	73,343	5.5	-0.5
	Riverside	88,828	5.4	65,907	5.0	-0.4
	Sacramento	79,887	4.9	66,355	5.0	0.1
	Total	941,714	57.5	730,297	54.9	-2.6
Large (10)	Fresno	69,538	4.2	59,478	4.5	0.3
	Santa Clara	50,666	3.1	44,294	3.3	0.2
	Kern	55,985	3.4	47,015	3.5	0.1
	Alameda	37,803	2.3	35,279	2.7	0.4
	Contra Costa	36,416	2.2	32,020	2.4	0.2
	San Joaquin	33,698	2.1	30,127	2.3	0.2
	Tulare	35,314	2.2	31,651	2.4	0.2
	Stanislaus	33,333	2.0	28,491	2.1	0.1
	Ventura	26,262	1.6	22,119	1.7	0.1
	San Francisco	20,107	1.2	17,790	1.3	0.1
Total	399,122	24.4	348,264	26.2	1.8	
Medium (13)	Solano	22,884	1.4	19,282	1.4	0.0
	Monterey	19,386	1.2	16,741	1.3	0.1
	Sonoma	18,217	1.1	15,288	1.1	0.0
	Merced	22,015	1.3	17,831	1.3	0.0
	Shasta	15,288	0.9	13,593	1.0	0.1
	Butte	15,536	0.9	12,497	0.9	0.0
	Santa Barbara	19,125	1.2	14,866	1.1	-0.1
	San Mateo	14,021	0.9	11,791	0.9	0.0
	Santa Cruz/San Benito	12,352	0.8	9,856	0.7	-0.1
	Imperial	12,948	0.8	10,567	0.8	0.0
	Yolo	10,063	0.6	8,513	0.6	0.0
	Kings	11,207	0.7	9,826	0.7	0.0
	Placer	9,652	0.6	8,084	0.6	0.0
Total	202,694	12.4	168,735	12.7	0.3	
Small (12)	Humboldt	8,691	0.5	7,940	0.6	0.1
	Madera	7,033	0.4	6,027	0.5	0.1
	Yuba	5,597	0.3	4,514	0.3	0.0
	El Dorado	7,567	0.5	6,807	0.5	0.0
	San Luis Obispo	6,109	0.4	5,693	0.4	0.0
	Sutter	6,653	0.4	5,332	0.4	0.0
	Mendocino	6,110	0.4	5,393	0.4	0.0
	Lake	4,063	0.2	3,536	0.3	0.1
	Napa	5,231	0.3	4,429	0.3	0.0
	Tehama	4,982	0.3	4,381	0.3	0.0
	Siskiyou/Modoc	4,453	0.3	4,066	0.3	0.0
	Sierra/Nevada	4,132	0.3	3,682	0.3	0.0
Total	70,621	4.3	61,800	4.6	0.3	
Very Small (11)	Amador/Alpine/Calaveras	4,117	0.3	3,718	0.3	0.0
	Marin	3,379	0.2	3,126	0.2	0.0
	Tuolumne	3,365	0.2	3,045	0.2	0.0
	Del Norte	2,945	0.2	2,702	0.2	0.0
	Lassen	2,281	0.1	1,988	0.1	0.0
	Inyo/Mono	1,804	0.1	1,632	0.1	0.0
	Glenn	2,347	0.1	1,928	0.1	0.0
	Plumas	1,236	0.1	1,140	0.1	0.0
	Trinity	1,160	0.1	981	0.1	0.0
	Mariposa	871	0.1	799	0.1	0.0
	Colusa	963	0.1	851	0.1	0.0
Total	24,468	1.5	21,910	1.6	0.1	
Regionalized LCSAs (11)	Alpine	109	0.0	99	0.0	0.0
	Amador	1,732	0.1	1,594	0.1	0.0
	Calaveras	2,276	0.1	2,025	0.2	0.1
	Inyo	1,432	0.1	1,298	0.1	0.0
	Modoc	708	0.0	651	0.0	0.0
	Mono	372	0.0	334	0.0	0.0
	Nevada	3,951	0.2	3,523	0.3	0.1
	San Benito	3,007	0.2	2,503	0.2	0.0
	Santa Cruz	9,345	0.6	7,353	0.6	0.0
	Sierra	181	0.0	159	0.0	0.0
	Siskiyou	3,745	0.2	3,415	0.3	0.1

SOURCE: CS 1257, Lines 1 (Point-in-Time), 2 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Support Orders Established are calculated by taking the individual LCSA data and dividing by the total of cases and support orders statewide, respectively. The differential is then calculated by subtracting the Percent of Cases from the Percent of Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND CUMULATIVE DATA
JUNE 2008

		Cases Requiring a Support Order	Cases with Support Orders Established During Report Period	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	399,945	72,618	327,327	18.2%
Very Large (6)	Los Angeles	123,808	15,655	108,153	12.6
	San Bernardino	39,286	4,233	35,053	10.8
	San Diego	13,381	2,939	10,442	22.0
	Orange	30,217	3,941	26,276	13.0
	Riverside	30,123	4,291	25,832	14.2
	Sacramento	19,876	4,785	15,091	24.1
	Total	256,691	35,844	220,847	14.0
	Large (10)	Fresno	15,430	4,249	11,181
Santa Clara		9,313	2,259	7,054	24.3
Kern		12,567	2,886	9,681	23.0
Alameda		4,351	1,580	2,771	36.3
Contra Costa		6,808	1,887	4,921	27.7
San Joaquin		6,022	2,045	3,977	34.0
Tulare		5,869	1,729	4,140	29.5
Stanislaus		6,663	1,361	5,302	20.4
Ventura		5,887	1,297	4,590	22.0
San Francisco		3,224	719	2,505	22.3
Total	76,134	20,012	56,122	26.3	
Medium (13)	Solano	4,837	922	3,915	19.1
	Monterey	4,062	1,033	3,029	25.4
	Sonoma	4,114	925	3,189	22.5
	Merced	6,285	1,485	4,800	23.6
	Shasta	2,502	655	1,847	26.2
	Butte	4,102	792	3,310	19.3
	Santa Barbara	5,755	878	4,877	15.3
	San Mateo	3,187	683	2,504	21.4
	Santa Cruz/San Benito	3,318	511	2,807	15.4
	Imperial	3,259	670	2,589	20.6
	Yolo	2,352	607	1,745	25.8
	Kings	2,348	742	1,606	31.6
	Placer	2,113	425	1,688	20.1
Total	48,234	10,328	37,906	21.4	
Small (12)	Humboldt	1,457	640	817	43.9
	Madera	1,520	438	1,082	28.8
	Yuba	1,417	216	1,201	15.2
	El Dorado	1,554	719	835	46.3
	San Luis Obispo	1,101	637	464	57.9
	Sutter	2,016	520	1,496	25.8
	Mendocino	1,131	348	783	30.8
	Lake	758	204	554	26.9
	Napa	1,240	366	874	29.5
	Tehama	1,016	345	671	34.0
	Siskiyou/Modoc	619	194	425	31.3
	Sierra/Nevada	863	379	484	43.9
	Total	14,692	5,006	9,686	34.1
	Very Small (11)	Amador/Alpine/Calaveras	655	224	431
Marin		395	137	258	34.7
Tuolumne		505	144	361	28.5
Del Norte		440	191	249	43.4
Lassen		508	193	315	38.0
Inyo/Mono		297	113	184	38.0
Glenn		641	157	484	24.5
Plumas		227	121	106	53.3
Trinity		206	18	188	8.7
Mariposa		141	66	75	46.8
Colusa		179	64	115	35.8
Total	4,194	1,428	2,766	34.0	
Regionalized LCSAs (11)	Alpine	11	1	10	9.1
	Amador	243	93	150	38.3
	Calaveras	401	130	271	32.4
	Inyo	228	83	145	36.4
	Modoc	98	36	62	36.7
	Mono	69	30	39	43.5
	Nevada	824	365	459	44.3
	San Benito	744	172	572	23.1
	Santa Cruz	2,574	339	2,235	13.2
	Sierra	39	14	25	35.9
Siskiyou	521	158	363	30.3	

SOURCE: CS 1257 Lines 12 (Point-in-Time), 17 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

TABLE 3.7
SUPPORT ORDERS ESTABLISHED USING PRESUMED INCOME
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
JUNE 2008

	Cases with Support Orders Established During Report Period	Orders Established Using Presumed Income	Percent of Orders Established Using Presumed Income	
	(Line 17)	(Line 49)		
STATEWIDE	72,618	5,065	7.0%	
Very Large (6)	Los Angeles	15,655	2,575	16.4
	San Bernardino	4,233	164	3.9
	San Diego	2,939	640	21.8
	Orange	3,941	51	1.3
	Riverside	4,291	158	3.7
	Sacramento	4,785	28	0.6
	Total	35,844	3,616	10.1
Large (10)	Fresno	4,249	39	0.9
	Santa Clara	2,259	25	1.1
	Kern	2,886	465	16.1
	Alameda	1,580	0	0.0
	Contra Costa	1,887	10	0.5
	San Joaquin	2,045	236	11.5
	Tulare	1,729	7	0.4
	Stanislaus	1,361	21	1.5
	Ventura	1,297	20	1.5
	San Francisco	719	13	1.8
Total	20,012	836	4.2	
Medium (13)	Solano	922	34	3.7
	Monterey	1,033	100	9.7
	Sonoma	925	26	2.8
	Merced	1,485	74	5.0
	Shasta	655	6	0.9
	Butte	792	7	0.9
	Santa Barbara	878	21	2.4
	San Mateo	683	23	3.4
	Santa Cruz/San Benito	511	26	5.1
	Imperial	670	34	5.1
	Yolo	607	9	1.5
	Kings	742	27	3.6
	Placer	425	39	9.2
Total	10,328	426	4.1	
Small (12)	Humboldt	640	5	0.8
	Madera	438	1	0.2
	Yuba	216	10	4.6
	El Dorado	719	23	3.2
	San Luis Obispo	637	39	6.1
	Sutter	520	11	2.1
	Mendocino	348	17	4.9
	Lake	204	0	0.0
	Napa	366	7	1.9
	Tehama	345	11	3.2
	Siskiyou/Modoc	194	5	2.6
	Sierra/Nevada	379	7	1.8
Total	5,006	136	2.7	
Very Small (11)	Amador/Alpine/Calaveras	224	10	4.5
	Marin	137	0	0.0
	Tuolumne	144	0	0.0
	Del Norte	191	2	1.0
	Lassen	193	15	7.8
	Inyo/Mono	113	0	0.0
	Glenn	157	10	6.4
	Plumas	121	1	0.8
	Trinity	18	2	11.1
	Mariposa	66	1	1.5
	Colusa	64	10	15.6
Total	1,428	51	3.6	
Regionalized LCSAs (11)	Alpine	1	0	0.0
	Amador	93	4	4.3
	Calaveras	130	6	4.6
	Inyo	83	0	0.0
	Modoc	36	1	2.8
	Mono	30	0	0.0
	Nevada	365	6	1.6
	San Benito	172	0	0.0
	Santa Cruz	339	26	7.7
	Sierra	14	1	7.1
	Siskiyou	158	4	2.5

SOURCE: CS 1257 Lines 17 (Cumulative - FFY), 49 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The Percent of Orders Established Using Presumed Income is calculated by dividing line 49 by line 17.

**TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
JUNE 2008**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases with Medical Support Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)	
STATEWIDE		1,331,006	224,943	1,106,063	965,381	87.3%
Very Large (6)	Los Angeles	349,187	79,650	269,537	199,272	73.9
	San Bernardino	89,354	1,651	87,703	84,495	96.3
	San Diego	86,151	23,016	63,135	49,114	77.8
	Orange	73,343	5,973	67,370	65,129	96.7
	Riverside	65,907	13,433	52,474	46,347	88.3
	Sacramento	66,355	8,333	58,022	51,727	89.2
	Total	730,297	132,056	598,241	496,084	82.9
Large (10)	Fresno	59,478	12,440	47,038	45,656	97.1
	Santa Clara	44,294	8,079	36,215	33,247	91.8
	Kern	47,015	7,502	39,513	35,541	89.9
	Alameda	35,279	7,977	27,302	25,261	92.5
	Contra Costa	32,020	1,642	30,378	28,075	92.4
	San Joaquin	30,127	5,279	24,848	23,023	92.7
	Tulare	31,651	5,918	25,733	24,139	93.8
	Stanislaus	28,491	6,444	22,047	19,678	89.3
	Ventura	22,119	851	21,268	20,466	96.2
	San Francisco	17,790	4,586	13,204	11,765	89.1
	Total	348,264	60,718	287,546	266,851	92.8
Medium (13)	Solano	19,282	2,696	16,586	14,344	86.5
	Monterey	16,741	1,061	15,680	15,151	96.6
	Sonoma	15,288	3,337	11,951	10,147	84.9
	Merced	17,831	237	17,594	17,325	98.5
	Shasta	13,593	3,560	10,033	8,813	87.8
	Butte	12,497	2,431	10,066	8,404	83.5
	Santa Barbara	14,866	1,615	13,251	12,101	91.3
	San Mateo	11,791	1,826	9,965	8,524	85.5
	Santa Cruz/San Benito	9,856	1,857	7,999	7,051	88.1
	Imperial	10,567	1,950	8,617	8,039	93.3
	Yolo	8,513	499	8,014	7,766	96.9
	Kings	9,826	397	9,429	9,033	95.8
	Placer	8,084	1,140	6,944	6,150	88.6
	Total	168,735	22,606	146,129	132,848	90.9
Small (12)	Humboldt	7,940	1,079	6,861	6,196	90.3
	Madera	6,027	895	5,132	4,897	95.4
	Yuba	4,514	995	3,519	2,961	84.1
	El Dorado	6,807	370	6,437	6,221	96.6
	San Luis Obispo	5,693	154	5,539	5,404	97.6
	Sutter	5,332	431	4,901	4,712	96.1
	Mendocino	5,393	1,124	4,269	4,025	94.3
	Lake	3,536	788	2,748	2,378	86.5
	Napa	4,429	334	4,095	3,920	95.7
	Tehama	4,381	249	4,132	3,942	95.4
	Siskiyou/Modoc	4,066	229	3,837	3,725	97.1
	Sierra/Nevada	3,682	236	3,446	3,284	95.3
	Total	61,800	6,884	54,916	51,665	94.1
Very Small (11)	Amador/Alpine/Calaveras	3,718	580	3,138	2,777	88.5
	Marin	3,126	576	2,550	2,359	92.5
	Tuolumne	3,045	447	2,598	2,344	90.2
	Del Norte	2,702	102	2,600	2,543	97.8
	Lassen	1,988	113	1,875	1,816	96.9
	Inyo/Mono	1,632	204	1,428	1,327	92.9
	Glenn	1,928	84	1,844	1,799	97.6
	Plumas	1,140	59	1,081	1,061	98.1
	Trinity	981	311	670	547	81.6
	Mariposa	799	139	660	635	96.2
	Colusa	851	64	787	725	92.1
	Total	21,910	2,679	19,231	17,933	93.3
Regionalized LCSAs (11)	Alpine	99	28	71	57	80.3
	Amador	1,594	201	1,393	1,261	90.5
	Calaveras	2,025	351	1,674	1,459	87.2
	Inyo	1,298	167	1,131	1,059	93.6
	Modoc	651	80	571	525	91.9
	Mono	334	37	297	268	90.2
	Nevada	3,523	224	3,299	3,139	95.2
	San Benito	2,503	235	2,268	2,132	94.0
	Santa Cruz	7,353	1,622	5,731	4,919	85.8
	Sierra	159	12	147	145	98.6
Siskiyou	3,415	149	3,266	3,200	98.0	

SOURCE: CS 1257 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

**TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME DATA
JUNE 2008**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21a)	
	STATEWIDE	1,331,006	224,943	1,106,063	204,352	18.5%
Very Large (6)	Los Angeles	349,187	79,650	269,537	36,250	13.4
	San Bernardino	89,354	1,651	87,703	14,498	16.5
	San Diego	86,151	23,016	63,135	10,418	16.5
	Orange	73,343	5,973	67,370	15,092	22.4
	Riverside	65,907	13,433	52,474	12,730	24.3
	Sacramento	66,355	8,333	58,022	14,726	25.4
	Total	730,297	132,056	598,241	103,714	17.3
Large (10)	Fresno	59,478	12,440	47,038	7,244	15.4
	Santa Clara	44,294	8,079	36,215	8,786	24.3
	Kern	47,015	7,502	39,513	6,236	15.8
	Alameda	35,279	7,977	27,302	7,516	27.5
	Contra Costa	32,020	1,642	30,378	6,335	20.9
	San Joaquin	30,127	5,279	24,848	4,444	17.9
	Tulare	31,651	5,918	25,733	5,740	22.3
	Stanislaus	28,491	6,444	22,047	4,018	18.2
	Ventura	22,119	851	21,268	4,617	21.7
	San Francisco	17,790	4,586	13,204	4,047	30.6
Total	348,264	60,718	287,546	58,983	20.5	
Medium (13)	Solano	19,282	2,696	16,586	4,296	25.9
	Monterey	16,741	1,061	15,680	3,833	24.4
	Sonoma	15,288	3,337	11,951	1,914	16.0
	Merced	17,831	237	17,594	3,122	17.7
	Shasta	13,593	3,560	10,033	1,832	18.3
	Butte	12,497	2,431	10,066	642	6.4
	Santa Barbara	14,866	1,615	13,251	1,884	14.2
	San Mateo	11,791	1,826	9,965	4,161	41.8
	Santa Cruz/San Benito	9,856	1,857	7,999	828	10.4
	Imperial	10,567	1,950	8,617	1,849	21.5
	Yolo	8,513	499	8,014	900	11.2
	Kings	9,826	397	9,429	1,940	20.6
	Placer	8,084	1,140	6,944	1,553	22.4
Total	168,735	22,606	146,129	28,754	19.7	
Small (12)	Humboldt	7,940	1,079	6,861	1,349	19.7
	Madera	6,027	895	5,132	1,145	22.3
	Yuba	4,514	995	3,519	582	16.5
	El Dorado	6,807	370	6,437	789	12.3
	San Luis Obispo	5,693	154	5,539	1,370	24.7
	Sutter	5,332	431	4,901	613	12.5
	Mendocino	5,393	1,124	4,269	577	13.5
	Lake	3,536	788	2,748	470	17.1
	Napa	4,429	334	4,095	858	21.0
	Tehama	4,381	249	4,132	315	7.6
	Siskiyou/Modoc	4,066	229	3,837	695	18.1
	Sierra/Nevada	3,682	236	3,446	378	11.0
	Total	61,800	6,884	54,916	9,141	16.6
	Very Small (11)	Amador/Alpine/Calaveras	3,718	580	3,138	728
Marin		3,126	576	2,550	616	24.2
Tuolumne		3,045	447	2,598	719	27.7
Del Norte		2,702	102	2,600	601	23.1
Lassen		1,988	113	1,875	197	10.5
Inyo/Mono		1,632	204	1,428	281	19.7
Glenn		1,928	84	1,844	95	5.2
Plumas		1,140	59	1,081	124	11.5
Trinity		981	311	670	84	12.5
Mariposa		799	139	660	166	25.2
Colusa		851	64	787	149	18.9
Total	21,910	2,679	19,231	3,760	19.6	
Regionalized LCSAs (11)	Alpine	99	28	71	14	19.7
	Amador	1,594	201	1,393	318	22.8
	Calaveras	2,025	351	1,674	396	23.7
	Inyo	1,298	167	1,131	199	17.6
	Modoc	651	80	571	92	16.1
	Mono	334	37	297	82	27.6
	Nevada	3,523	224	3,299	363	11.0
	San Benito	2,503	235	2,268	164	7.2
	Santa Cruz	7,353	1,622	5,731	664	11.6
	Sierra	159	12	147	15	10.2
Siskiyou	3,415	149	3,266	603	18.5	

SOURCE: CS 1257 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e. (Due to a programming discrepancy, Line 21a was under reported by CASES' counties.)

TABLE 3.10.2
STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
JUNE 2008

	Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases with Health Insurance Ordered	Percent of Cases with Health Insurance Ordered	Cases with Health Insurance Provided as Ordered	Percent of Cases with Health Insurance Provided as Ordered	
	(Line 2 - Line 2e)		(Line 22)		(Line 23)		
STATEWIDE	1,106,063		892,606		181,091		
Very Large (6)	Los Angeles	269,537	24.4	198,951	22.3	29,997	16.6
	San Bernardino	87,703	7.9	70,882	7.9	12,664	7.0
	San Diego	63,135	5.7	48,932	5.5	9,812	5.4
	Orange	67,370	6.1	55,097	6.2	12,648	7.0
	Riverside	52,474	4.7	41,710	4.7	9,660	5.3
	Sacramento	58,022	5.2	45,564	5.1	12,131	6.7
	Total	598,241	54.1	461,136	51.7	86,912	48.0
Large (10)	Fresno	47,038	4.3	45,652	5.1	6,745	3.7
	Santa Clara	36,215	3.3	27,690	3.1	7,946	4.4
	Kern	39,513	3.6	35,530	4.0	5,844	3.2
	Alameda	27,302	2.5	25,243	2.8	7,152	3.9
	Contra Costa	30,378	2.7	24,202	2.7	5,836	3.2
	San Joaquin	24,848	2.2	23,008	2.6	4,249	2.3
	Tulare	25,733	2.3	24,139	2.7	4,820	2.7
	Stanislaus	22,047	2.0	19,673	2.2	3,886	2.1
	Ventura	21,268	1.9	16,973	1.9	4,105	2.3
	San Francisco	13,204	1.2	11,760	1.3	3,519	1.9
Total	287,546	26.0	253,870	28.4	54,102	29.9	
Medium (13)	Solano	16,586	1.5	12,363	1.4	3,222	1.8
	Monterey	15,680	1.4	12,706	1.4	3,347	1.8
	Sonoma	11,951	1.1	8,852	1.0	2,384	1.3
	Merced	17,594	1.6	15,233	1.7	3,028	1.7
	Shasta	10,033	0.9	8,801	1.0	1,705	0.9
	Butte	10,066	0.9	7,295	0.8	1,215	0.7
	Santa Barbara	13,251	1.2	10,689	1.2	1,799	1.0
	San Mateo	9,965	0.9	7,816	0.9	2,393	1.3
	Santa Cruz/San Benito	7,999	0.7	6,141	0.7	1,448	0.8
	Imperial	8,617	0.8	8,035	0.9	1,795	1.0
	Yolo	8,014	0.7	6,117	0.7	1,338	0.7
	Kings	9,429	0.9	7,571	0.8	1,744	1.0
	Placer	6,944	0.6	5,149	0.6	1,399	0.8
Total	146,129	13.2	116,768	13.1	26,817	14.8	
Small (12)	Humboldt	6,861	0.6	5,549	0.6	1,158	0.6
	Madera	5,132	0.5	4,897	0.5	1,081	0.6
	Yuba	3,519	0.3	2,615	0.3	491	0.3
	El Dorado	6,437	0.6	4,985	0.6	1,119	0.6
	San Luis Obispo	5,539	0.5	4,852	0.5	1,277	0.7
	Sutter	4,901	0.4	3,923	0.4	878	0.5
	Mendocino	4,269	0.4	4,024	0.5	551	0.3
	Lake	2,748	0.2	2,374	0.3	441	0.2
	Napa	4,095	0.4	3,237	0.4	993	0.5
	Tehama	4,132	0.4	3,266	0.4	546	0.3
	Siskiyou/Modoc	3,837	0.3	2,932	0.3	647	0.4
	Sierra/Nevada	3,446	0.3	2,558	0.3	613	0.3
Total	54,916	5.0	45,212	5.1	9,795	5.4	
Very Small (11)	Amador/Alpine/Calaveras	3,138	0.3	2,459	0.3	649	0.4
	Marin	2,550	0.2	2,356	0.3	488	0.3
	Tuolumne	2,598	0.2	1,987	0.2	579	0.3
	Del Norte	2,600	0.2	1,976	0.2	462	0.3
	Lassen	1,875	0.2	1,515	0.2	338	0.2
	Inyo/Mono	1,428	0.1	1,127	0.1	246	0.1
	Glenn	1,844	0.2	1,521	0.2	149	0.1
	Plumas	1,081	0.1	845	0.1	190	0.1
	Trinity	670	0.1	547	0.1	80	0.0
	Mariposa	660	0.1	634	0.1	158	0.1
	Colusa	787	0.1	653	0.1	126	0.1
Total	19,231	1.7	15,620	1.7	3,465	1.9	
Regionalized LCSAs (11)	Alpine	71	0.0	46	0.0	8	0.0
	Amador	1,393	0.1	1,105	0.1	288	0.2
	Calaveras	1,674	0.2	1,308	0.1	353	0.2
	Inyo	1,131	0.1	875	0.1	174	0.1
	Modoc	571	0.1	461	0.1	89	0.0
	Mono	297	0.0	252	0.0	72	0.0
	Nevada	3,299	0.3	2,441	0.3	596	0.3
	San Benito	2,268	0.2	1,764	0.2	303	0.2
	Santa Cruz	5,731	0.5	4,377	0.5	1,145	0.6
	Sierra	147	0.0	117	0.0	17	0.0
Siskiyou	3,266	0.3	2,471	0.3	558	0.3	

SOURCE: CS 1257 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

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Note: The formula for the Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA number for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for the Percent of Cases with Health Insurance Ordered is the individual LCSA number for line 22 divided by the statewide total for line 22. The formula for the Percent of Health Insurance Provided as Ordered is the individual LCSA number for line 23 divided by the statewide total for line 23.

TABLE 3.12
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
JUNE 2008

		Cases with Support Orders Established During Report Period	Cases with Support Orders Established by Default	Percent of Support Orders Established by Default	Cases with Support Orders Established Using Presumed Income	Percent of Default Support Orders Established Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	72,618	36,657	50.5%	5,065	13.8%
Very Large (6)	Los Angeles	15,655	11,483	73.4	2,575	22.4
	San Bernardino	4,233	2,038	48.1	164	8.0
	San Diego	2,939	1,704	58.0	640	37.6
	Orange	3,941	688	17.5	51	7.4
	Riverside	4,291	1,928	44.9	158	8.2
	Sacramento	4,785	2,459	51.4	28	1.1
	Total	35,844	20,300	56.6	3,616	17.8
Large (10)	Fresno	4,249	2,711	63.8	39	1.4
	Santa Clara	2,259	773	34.2	25	3.2
	Kern	2,886	2,037	70.6	465	22.8
	Alameda	1,580	614	38.9	0	0.0
	Contra Costa	1,887	776	41.1	10	1.3
	San Joaquin	2,045	1,537	75.2	236	15.4
	Tulare	1,729	1,036	59.9	7	0.7
	Stanislaus	1,361	756	55.5	21	2.8
	Ventura	1,297	172	13.3	20	11.6
	San Francisco	719	82	11.4	13	15.9
	Total	20,012	10,494	52.4	836	8.0
Medium (13)	Solano	922	469	50.9	34	7.2
	Monterey	1,033	448	43.4	100	22.3
	Sonoma	925	180	19.5	26	14.4
	Merced	1,485	346	23.3	74	21.4
	Shasta	655	239	36.5	6	2.5
	Butte	792	201	25.4	7	3.5
	Santa Barbara	878	318	36.2	21	6.6
	San Mateo	683	231	33.8	23	10.0
	Santa Cruz/San Benito	511	136	26.6	26	19.1
	Imperial	670	235	35.1	34	14.5
	Yolo	607	288	47.4	9	3.1
	Kings	742	147	19.8	27	18.4
	Placer	425	138	32.5	39	28.3
Total	10,328	3,376	32.7	426	12.6	
Small (12)	Humboldt	640	224	35.0	5	2.2
	Madera	438	203	46.3	1	0.5
	Yuba	216	138	63.9	10	7.2
	El Dorado	719	298	41.4	23	7.7
	San Luis Obispo	637	263	41.3	39	14.8
	Sutter	520	268	51.5	11	4.1
	Mendocino	348	153	44.0	17	11.1
	Lake	204	99	48.5	0	0.0
	Napa	366	43	11.7	7	16.3
	Tehama	345	98	28.4	11	11.2
	Siskiyou/Modoc	194	69	35.6	5	7.2
	Sierra/Nevada	379	141	37.2	7	5.0
Total	5,006	1,997	39.9	136	6.8	
Very Small (11)	Amador/Alpine/Calaveras	224	94	42.0	10	10.6
	Marin	137	36	26.3	0	0.0
	Tuolumne	144	46	31.9	0	0.0
	Del Norte	191	55	28.8	2	3.6
	Lassen	193	107	55.4	15	14.0
	Inyo/Mono	113	18	15.9	0	0.0
	Glenn	157	39	24.8	10	25.6
	Plumas	121	39	32.2	1	2.6
	Trinity	18	5	27.8	2	40.0
	Mariposa	66	24	36.4	1	4.2
	Colusa	64	27	42.2	10	37.0
Total	1,428	490	34.3	51	10.4	
Regionalized LCSAs (11)	Alpine	1	0	0.0	0	*
	Amador	93	36	38.7	4	11.1
	Calaveras	130	58	44.6	6	10.3
	Inyo	83	16	19.3	0	0.0
	Modoc	36	16	44.4	1	6.3
	Mono	30	2	6.7	0	0.0
	Nevada	365	132	36.2	6	4.5
	San Benito	172	41	23.8	0	0.0
	Santa Cruz	339	95	28.0	26	27.4
	Sierra	14	9	64.3	1	11.1
Siskiyou	158	53	33.5	4	7.5	

SOURCE: CS 1257 Lines 17 (Cumulative - FFY), 48 (Unduplicated Aggregate Count), 49 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Default Support Orders Established Using Presumed Income is line 49 divided by line 48.

*There were no cases with support orders established by default or using presumed income.

**TABLE 4.1.1
LOCAL AGENCY SUPPORT DISTRIBUTED BY CASE TYPE
USING CUMULATIVE DATA
JUNE 2008**

	Support Distributed (Line 25 + Line 27)	Current Assistance		Former Assistance		Never Assistance		
		Support Distributed	Percentage	Support Distributed	Percentage	Support Distributed	Percentage	
STATEWIDE	\$1,793,409,029	\$201,292,478	11.2%	\$859,294,017	47.9%	\$732,822,534	40.9%	
CSE Data for Non-Transitioned LCSAs*	\$776,775	\$272,587		\$288,584		\$215,605		
Very Large (6)	Los Angeles	381,578,715	40,026,566	10.5	180,077,685	47.2	161,474,464	42.3
	San Bernardino	118,638,098	14,673,186	12.4	60,697,895	51.2	43,267,018	36.5
	San Diego	130,000,188	10,750,975	8.3	52,174,025	40.1	67,075,188	51.6
	Orange	137,825,566	10,149,919	7.4	48,730,535	35.4	78,945,112	57.3
	Riverside	98,993,670	11,532,478	11.6	48,910,976	49.4	38,550,216	38.9
	Sacramento	83,109,357	11,847,569	14.3	44,498,457	53.5	26,763,331	32.2
	Total	950,145,594	98,980,693	10.4	435,089,572	45.8	416,075,329	43.8
Large (10)	Fresno	65,003,936	11,242,646	17.3	38,935,534	59.9	14,825,756	22.8
	Santa Clara	80,557,427	8,665,517	10.8	42,133,361	52.3	29,758,550	36.9
	Kern	54,432,657	8,487,817	15.6	28,409,187	52.2	17,535,654	32.2
	Alameda	66,361,415	5,913,755	8.9	32,281,341	48.6	28,166,319	42.4
	Contra Costa	44,637,076	4,556,610	10.2	20,321,154	45.5	19,759,312	44.3
	San Joaquin	41,600,130	5,501,653	13.2	19,190,845	46.1	16,907,632	40.6
	Tulare	31,045,042	5,383,448	17.3	19,026,343	61.3	6,635,251	21.4
	Stanislaus	37,067,552	4,689,009	12.6	20,651,929	55.7	11,726,614	31.6
	Ventura	40,045,759	4,216,016	10.5	16,606,216	41.5	19,223,527	48.0
	San Francisco	24,047,087	1,992,112	8.3	11,650,089	48.4	10,404,886	43.3
	Total	484,798,082	60,648,582	12.5	249,205,999	51.4	174,943,501	36.1
Medium (13)	Solano	29,127,238	3,277,756	11.3	15,488,003	53.2	10,361,479	35.6
	Monterey	27,426,819	3,295,800	12.0	13,825,412	50.4	10,305,607	37.6
	Sonoma	24,392,896	2,022,458	8.3	11,277,080	46.2	11,093,357	45.5
	Merced	21,389,374	4,130,483	19.3	10,913,379	51.0	6,345,512	29.7
	Shasta	17,150,771	1,977,477	11.5	8,763,421	51.1	6,409,873	37.4
	Butte	13,127,418	1,872,777	14.3	7,899,410	60.2	3,355,231	25.6
	Santa Barbara	20,343,889	2,428,961	11.9	9,643,564	47.4	8,271,363	40.7
	San Mateo	22,469,107	1,501,325	6.7	7,908,311	35.2	13,059,471	58.1
	Santa Cruz/San Benito	14,492,345	1,687,830	11.6	7,245,266	50.0	5,559,248	38.4
	Imperial	14,112,790	1,989,199	14.1	6,060,195	42.9	6,063,396	43.0
	Yolo	10,225,538	1,029,829	10.1	5,208,960	50.9	3,986,748	39.0
	Kings	11,084,261	1,627,435	14.7	5,730,906	51.7	3,725,920	33.6
	Placer	14,737,028	1,018,060	6.9	6,449,254	43.8	7,269,714	49.3
Total	240,079,472	27,859,392	11.6	116,413,162	48.5	95,806,919	39.9	
Small (12)	Humboldt	9,486,691	1,202,895	12.7	4,928,984	52.0	3,354,812	35.4
	Madera	7,934,687	1,193,174	15.0	4,132,311	52.1	2,609,202	32.9
	Yuba	5,194,372	832,885	16.0	3,105,004	59.8	1,256,484	24.2
	El Dorado	9,817,317	863,684	8.8	4,731,849	48.2	4,221,783	43.0
	San Luis Obispo	11,458,183	1,384,359	12.1	5,343,423	46.6	4,730,401	41.3
	Sutter	7,010,975	993,857	14.2	3,509,823	50.1	2,507,296	35.8
	Mendocino	5,674,789	827,149	14.6	2,909,165	51.3	1,938,475	34.2
	Lake	4,354,704	518,833	11.9	2,777,697	63.8	1,058,174	24.3
	Napa	7,670,316	510,149	6.7	3,123,180	40.7	4,036,987	52.6
	Tehama	4,928,379	793,360	16.1	2,658,863	54.0	1,476,156	30.0
	Siskiyou/Modoc	4,641,367	563,151	12.1	2,690,101	58.0	1,388,115	29.9
	Sierra/Nevada	5,763,529	568,815	9.9	3,038,886	52.7	2,155,828	37.4
Total	83,935,310	10,252,312	12.2	42,949,286	51.2	30,733,712	36.6	
Very Small (11)	Amador/Alpine/Calaveras	4,960,914	546,837	11.0	2,464,904	49.7	1,949,173	39.3
	Marin	8,646,410	450,866	5.2	2,457,636	28.4	5,737,909	66.4
	Tuolumne	4,740,966	402,754	8.5	2,415,006	50.9	1,923,207	40.6
	Del Norte	2,685,864	432,016	16.1	1,634,566	60.9	619,282	23.1
	Lassen	2,613,290	376,575	14.4	1,287,890	49.3	948,826	36.3
	Inyo/Mono	2,533,061	128,253	5.1	1,001,970	39.6	1,402,838	55.4
	Glenn	1,980,283	311,306	15.7	1,020,279	51.5	648,697	32.8
	Plumas	1,602,019	187,213	11.7	784,313	49.0	630,493	39.4
	Trinity	1,275,220	155,379	12.2	930,145	72.9	189,696	14.9
	Mariposa	1,203,598	126,962	10.5	596,847	49.6	479,790	39.9
	Colusa	1,432,171	160,753	11.2	753,860	52.6	517,557	36.1
Total	33,673,796	3,278,913	9.7	15,347,415	45.6	15,047,468	44.7	
Regionalized LCSAs (11)	Alpine	104,259	3,580	3.4	57,744	55.4	42,935	41.2
	Amador	2,296,553	196,241	8.5	1,144,284	49.8	956,029	41.6
	Calaveras	2,560,102	347,016	13.6	1,262,877	49.3	950,209	37.1
	Inyo	1,839,882	97,156	5.3	799,075	43.4	943,652	51.3
	Modoc	689,463	124,518	18.1	395,890	57.4	169,054	24.5
	Mono	693,178	31,097	4.5	202,895	29.3	459,186	66.2
	Nevada	5,555,569	561,127	10.1	2,921,276	52.6	2,073,166	37.3
	San Benito	3,256,807	536,818	16.5	1,654,852	50.8	1,065,137	32.7
	Santa Cruz	11,235,538	1,151,012	10.2	5,590,415	49.8	4,494,111	40.0
	Sierra	207,960	7,688	3.7	117,610	56.6	82,661	39.7
	Siskiyou	3,951,904	438,633	11.1	2,294,211	58.1	1,219,061	30.8

SOURCE: CS 1257 Lines 25 (Cumulative - FFY), 27 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

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Note: The Percentage of Support Distributed (line 25 + line 27) by assistance type is calculated by dividing the support distributed in each assistance category by the total support distributed for each individual LCSA.

*CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 25 and 27. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

TABLE 4.3
SUPPORT DISTRIBUTED PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
JUNE 2008

		Support Distributed	Cases with a Collection	Average Amount Distributed per Case with a Collection (SPM 2)
		(Line 25 + Line 27)	(Line 18)	
STATEWIDE		\$1,793,409,029	703,844	\$2,548
CSE Data for Non-Transitioned LCSAs*		\$776,775		
Very Large (6)	Los Angeles	381,578,715	143,719	2,655
	San Bernardino	118,638,098	45,475	2,609
	San Diego	130,000,188	50,964	2,551
	Orange	137,825,566	43,387	3,177
	Riverside	98,993,670	38,757	2,554
	Sacramento	83,109,357	35,404	2,347
	Total	950,145,594	357,706	2,656
Large (10)	Fresno	65,003,936	32,379	2,008
	Santa Clara	80,557,427	27,889	2,889
	Kern	54,432,657	23,455	2,321
	Alameda	66,361,415	23,951	2,771
	Contra Costa	44,637,076	15,584	2,864
	San Joaquin	41,600,130	17,414	2,389
	Tulare	31,045,042	16,374	1,896
	Stanislaus	37,067,552	15,602	2,376
	Ventura	40,045,759	14,851	2,697
	San Francisco	24,047,087	10,385	2,316
	Total	484,798,082	197,884	2,450
Medium (13)	Solano	29,127,238	11,403	2,554
	Monterey	27,426,819	9,990	2,745
	Sonoma	24,392,896	9,720	2,510
	Merced	21,389,374	9,388	2,278
	Shasta	17,150,771	8,237	2,082
	Butte	13,127,418	6,881	1,908
	Santa Barbara	20,343,889	8,010	2,540
	San Mateo	22,469,107	7,415	3,030
	Santa Cruz/San Benito	14,492,345	5,515	2,628
	Imperial	14,112,790	5,441	2,594
	Yolo	10,225,538	4,529	2,258
	Kings	11,084,261	5,096	2,175
	Placer	14,737,028	5,241	2,812
	Total	240,079,472	96,866	2,478
Small (12)	Humboldt	9,486,691	4,598	2,063
	Madera	7,934,687	3,856	2,058
	Yuba	5,194,372	2,570	2,021
	El Dorado	9,817,317	4,218	2,327
	San Luis Obispo	11,458,183	4,213	2,720
	Sutter	7,010,975	3,026	2,317
	Mendocino	5,674,789	2,948	1,925
	Lake	4,354,704	2,093	2,081
	Napa	7,670,316	2,776	2,763
	Tehama	4,928,379	2,523	1,953
	Siskiyou/Modoc	4,641,367	2,459	1,888
	Sierra/Nevada	5,763,529	2,278	2,530
	Total	83,935,310	37,558	2,235
Very Small (11)	Amador/Alpine/Calaveras	4,960,914	2,202	2,253
	Marin	8,646,410	2,346	3,686
	Tuolumne	4,740,966	1,994	2,378
	Del Norte	2,685,864	1,627	1,651
	Lassen	2,613,290	1,200	2,178
	Inyo/Mono	2,533,061	983	2,577
	Glenn	1,980,283	1,058	1,872
	Plumas	1,602,019	775	2,067
	Trinity	1,275,220	530	2,406
	Mariposa	1,203,598	545	2,208
	Colusa	1,432,171	570	2,513
	Total	33,673,796	13,830	2,435
Regionalized LCSAs (11)	Alpine	104,259	61	1,709
	Amador	2,296,553	972	2,363
	Calaveras	2,560,102	1,169	2,190
	Inyo	1,839,882	748	2,460
	Modoc	689,463	387	1,782
	Mono	693,178	235	2,950
	Nevada	5,555,569	2,186	2,541
	San Benito	3,256,807	1,437	2,266
	Santa Cruz	11,235,538	4,078	2,755
	Sierra	207,960	92	2,260
Siskiyou	3,951,904	2,072	1,907	

SOURCE: CS 1257 Lines 18 (Unduplicated Aggregate Count) 25 (Cumulative - FFY), 27 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

7/29/08

Note: The formula for SPM 2 is the sum of lines 25 and 27 divided by line 18.

*CSE data for non-transitioned LCSAs is included in the STATEWIDE TOTAL for lines 25 and 27. This line captures data in CSE that belongs to a managing county that has not yet transitioned.

**TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPLICATED AGGREGATE COUNT DATA
JUNE 2008**

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	STATEWIDE	643,195	439,242	68.3%
Very Large (6)	Los Angeles	159,228	95,563	60.0
	San Bernardino	43,089	29,636	68.8
	San Diego	49,471	33,420	67.6
	Orange	41,658	29,846	71.6
	Riverside	33,426	23,280	69.6
	Sacramento	31,033	20,930	67.4
	Total	357,905	232,675	65.0
Large (10)	Fresno	25,162	17,896	71.1
	Santa Clara	22,307	15,897	71.3
	Kern	21,531	14,406	66.9
	Alameda	18,616	14,723	79.1
	Contra Costa	13,246	9,606	72.5
	San Joaquin	15,817	11,008	69.6
	Tulare	13,154	9,276	70.5
	Stanislaus	12,971	9,334	72.0
	Ventura	12,424	9,465	76.2
	San Francisco	7,665	5,803	75.7
Total	162,893	117,414	72.1	
Medium (13)	Solano	9,540	6,816	71.4
	Monterey	9,332	6,580	70.5
	Sonoma	7,547	5,794	76.8
	Merced	9,451	6,379	67.5
	Shasta	5,887	4,279	72.7
	Butte	4,591	3,292	71.7
	Santa Barbara	6,864	5,077	74.0
	San Mateo	6,318	4,811	76.1
	Santa Cruz/San Benito	4,779	3,264	68.3
	Imperial	5,796	3,664	63.2
	Yolo	3,492	2,419	69.3
	Kings	4,249	3,179	74.8
	Placer	4,355	3,220	73.9
Total	82,201	58,774	71.5	
Small (12)	Humboldt	3,491	2,759	79.0
	Madera	3,320	2,475	74.5
	Yuba	1,918	1,294	67.5
	El Dorado	3,167	2,341	73.9
	San Luis Obispo	3,710	3,113	83.9
	Sutter	2,375	1,693	71.3
	Mendocino	2,302	1,649	71.6
	Lake	1,432	1,080	75.4
	Napa	2,300	1,684	73.2
	Tehama	1,887	1,364	72.3
	Siskiyou/Modoc	1,761	1,322	75.1
	Sierra/Nevada	1,750	1,306	74.6
Total	29,413	22,080	75.1	
Very Small (11)	Amador/Alpine/Calaveras	1,708	1,298	76.0
	Marin	2,029	1,642	80.9
	Tuolumne	1,503	1,193	79.4
	Del Norte	1,126	824	73.2
	Lassen	904	657	72.7
	Inyo/Mono	748	590	78.9
	Glenn	863	618	71.6
	Plumas	559	452	80.9
	Trinity	397	280	70.5
	Mariposa	433	344	79.4
	Colusa	513	401	78.2
Total	10,783	8,299	77.0	
Regionalized LCSAs (11)	Alpine	26	18	69.2
	Amador	776	596	76.8
	Calaveras	906	684	75.5
	Inyo	563	435	77.3
	Modoc	274	209	76.3
	Mono	185	155	83.8
	Nevada	1,678	1,260	75.1
	San Benito	1,233	831	67.4
	Santa Cruz	3,546	2,433	68.6
	Sierra	72	46	63.9
	Siskiyou	1,487	1,113	74.8

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count), 45 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44.

**TABLE 7.2
LOCAL AGENCY ARREARS DUE BY CASE TYPE
USING CUMULATIVE DATA
JUNE 2008**

	Total Arrears Due	Current Assistance		Former Assistance		Never Assistance		
		Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage	
		(Line 26)	(Line 26)	(Line 26)	(Line 26)	(Line 26)	(Line 26)	
STATEWIDE	19,682,601,468	2,991,248,513	15.2%	12,354,540,008	62.8%	4,336,812,947	22.0%	
Very Large (6)	Los Angeles	5,642,763,509	870,516,291	15.4	3,428,975,976	60.8	1,343,271,242	23.8
	San Bernardino	1,149,108,473	170,208,831	14.8	758,835,835	66.0	220,063,806	19.2
	San Diego	1,357,688,992	172,906,997	12.7	730,818,476	53.8	453,963,519	33.4
	Orange	1,358,969,026	173,298,464	12.8	761,968,891	56.1	423,701,671	31.2
	Riverside	941,984,776	153,896,827	16.3	613,590,819	65.1	174,497,130	18.5
	Sacramento	860,289,292	134,550,746	15.6	554,993,114	64.5	170,745,431	19.8
	Total	11,310,804,068	1,675,378,157	14.8	6,849,183,111	60.6	2,786,242,799	24.6
Large (10)	Fresno	891,813,004	177,728,632	19.9	620,658,943	69.6	93,425,429	10.5
	Santa Clara	874,855,678	132,250,069	15.1	588,572,005	67.3	154,033,603	17.6
	Kern	727,183,163	169,713,013	23.3	434,705,665	59.8	122,764,485	16.9
	Alameda	511,829,316	40,566,285	7.9	326,352,678	63.8	144,910,354	28.3
	Contra Costa	374,573,254	51,159,366	13.7	218,324,766	58.3	105,089,122	28.1
	San Joaquin	367,542,306	54,807,967	14.9	225,505,761	61.4	87,228,578	23.7
	Tulare	336,993,934	64,393,324	19.1	237,880,464	70.6	34,720,145	10.3
	Stanislaus	426,291,953	57,658,010	13.5	306,102,912	71.8	62,531,030	14.7
	Ventura	374,623,292	56,982,695	15.2	226,728,958	60.5	90,911,639	24.3
	San Francisco	226,555,882	25,806,158	11.4	157,321,453	69.4	43,428,270	19.2
Total	5,112,261,780	831,065,519	16.3	3,342,153,605	65.4	939,042,656	18.4	
Medium (13)	Solano	259,908,615	33,067,403	12.7	176,365,621	67.9	50,475,590	19.4
	Monterey	265,327,847	41,669,778	15.7	174,523,004	65.8	49,135,065	18.5
	Sonoma	209,341,589	23,802,354	11.4	137,505,637	65.7	48,033,598	22.9
	Merced	197,614,883	46,557,575	23.6	126,235,732	63.9	24,821,576	12.6
	Shasta	177,700,535	22,785,834	12.8	122,905,819	69.2	32,008,882	18.0
	Butte	180,200,734	26,950,375	15.0	133,005,252	73.8	20,245,108	11.2
	Santa Barbara	154,746,681	25,680,909	16.6	99,205,065	64.1	29,860,706	19.3
	San Mateo	163,089,521	16,572,205	10.2	90,957,545	55.8	55,559,770	34.1
	Santa Cruz/San Benito	157,530,321	25,458,547	16.2	101,396,268	64.4	30,675,506	19.5
	Imperial	161,684,679	40,539,780	25.1	90,699,261	56.1	30,445,639	18.8
	Yolo	125,894,553	15,841,383	12.6	88,047,941	69.9	22,005,228	17.5
	Kings	102,669,428	18,051,909	17.6	72,701,794	70.8	11,915,725	11.6
	Placer	106,012,958	10,419,448	9.8	65,133,880	61.4	30,459,630	28.7
Total	2,261,722,344	347,397,499	15.4	1,478,682,820	65.4	435,642,025	19.3	
Small (12)	Humboldt	77,656,910	9,328,182	12.0	56,485,085	72.7	11,843,642	15.3
	Madera	63,083,421	11,274,203	17.9	42,366,074	67.2	9,443,144	15.0
	Yuba	48,269,112	8,831,079	18.3	33,636,549	69.7	5,801,484	12.0
	El Dorado	102,980,860	12,281,034	11.9	70,464,480	68.4	20,235,346	19.6
	San Luis Obispo	51,315,424	6,719,414	13.1	32,264,994	62.9	12,331,016	24.0
	Sutter	60,432,668	11,982,552	19.8	39,535,046	65.4	8,915,071	14.8
	Mendocino	63,821,114	8,390,727	13.1	44,564,882	69.8	10,865,505	17.0
	Lake	42,154,727	5,112,740	12.1	32,425,929	76.9	4,616,058	11.0
	Napa	67,995,587	6,891,866	10.1	44,585,095	65.6	16,518,626	24.3
	Tehama	55,366,607	10,077,735	18.2	37,316,194	67.4	7,972,678	14.4
	Siskiyou/Modoc	47,620,650	6,198,647	13.0	36,736,204	77.1	4,685,799	9.8
	Sierra/Nevada	65,956,787	7,822,936	11.9	45,301,857	68.7	12,831,993	19.5
Total	746,653,867	104,911,117	14.1	515,682,389	69.1	126,060,362	16.9	
Very Small (11)	Amador/Alpine/Calaveras	42,922,653	5,359,707	12.5	30,058,397	70.0	7,504,549	17.5
	Marin	48,762,150	5,320,809	10.9	25,493,828	52.3	17,947,513	36.8
	Tuolumne	35,420,527	4,099,202	11.6	25,123,545	70.9	6,197,780	17.5
	Del Norte	25,976,859	3,935,958	15.2	18,885,857	72.7	3,155,043	12.1
	Lassen	20,242,669	3,350,198	16.6	14,539,704	71.8	2,352,767	11.6
	Inyo/Mono	19,256,737	1,476,621	7.7	14,159,007	73.5	3,621,108	18.8
	Glenn	18,071,732	4,272,956	23.6	10,752,058	59.5	3,046,718	16.9
	Plumas	13,247,302	1,696,363	12.8	8,993,449	67.9	2,557,490	19.3
	Trinity	14,873,112	1,414,187	9.5	12,170,523	81.8	1,288,401	8.7
	Mariposa	6,486,789	905,732	14.0	4,609,862	71.1	971,195	15.0
Colusa	5,898,878	664,486	11.3	4,051,853	68.7	1,182,540	20.0	
Total	251,159,409	32,496,221	12.9	168,838,084	67.2	49,825,105	19.8	
Regionalized LCSAs (11)	Alpine	1,322,394	100,343	7.6	1,017,789	77.0	204,262	15.4
	Amador	17,245,224	2,036,295	11.8	11,970,859	69.4	3,238,069	18.8
	Calaveras	24,355,036	3,223,069	13.2	17,069,749	70.1	4,062,218	16.7
	Inyo	16,146,811	1,033,137	6.4	12,494,164	77.4	2,619,510	16.2
	Modoc	5,169,803	1,167,503	22.6	3,171,608	61.3	830,692	16.1
	Mono	3,109,926	443,484	14.3	1,664,844	53.5	1,001,598	32.2
	Nevada	63,619,749	7,613,295	12.0	43,567,746	68.5	12,438,707	19.6
	San Benito	40,920,416	7,878,270	19.3	26,746,922	65.4	6,295,224	15.4
	Santa Cruz	116,609,906	17,580,278	15.1	74,649,346	64.0	24,380,282	20.9
	Sierra	2,337,038	209,641	9.0	1,734,111	74.2	393,286	16.8
Siskiyou	42,450,847	5,031,144	11.9	33,564,595	79.1	3,855,107	9.1	

SOURCE: CS 1257 Line 26 (Cumulative - All FFYs)

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Arrears Due (line 26) by assistance type is calculated by dividing the arrears due in each assistance category by the total arrears due for each individual LCSA.

**TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
JUNE 2008**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
	STATEWIDE	1,638,619		203		
Very Large (6)	Los Angeles	457,340	27.9	77	37.9	1.684
	San Bernardino	121,168	7.4	14	6.9	1.155
	San Diego	96,593	5.9	18	8.9	1.863
	Orange	97,898	6.0	8	3.9	0.817
	Riverside	88,828	5.4	6	3.0	0.675
	Sacramento	79,887	4.9	12	5.9	1.502
	Total	941,714	57.5	135	66.5	1.434
Large (10)	Fresno	69,538	4.2	8	3.9	1.150
	Santa Clara	50,666	3.1	0	0.0	0.000
	Kern	55,985	3.4	3	1.5	0.536
	Alameda	37,803	2.3	0	0.0	0.000
	Contra Costa	36,416	2.2	1	0.5	0.275
	San Joaquin	33,698	2.1	2	1.0	0.594
	Tulare	35,314	2.2	2	1.0	0.566
	Stanislaus	33,333	2.0	8	3.9	2.400
	Ventura	26,262	1.6	7	3.4	2.665
	San Francisco	20,107	1.2	3	1.5	1.492
	Total	399,122	24.4	34	16.7	0.852
Medium (13)	Solano	22,884	1.4	2	1.0	0.874
	Monterey	19,386	1.2	4	2.0	2.063
	Sonoma	18,217	1.1	1	0.5	0.549
	Merced	22,015	1.3	3	1.5	1.363
	Shasta	15,288	0.9	2	1.0	1.308
	Butte	15,536	0.9	1	0.5	0.644
	Santa Barbara	19,125	1.2	2	1.0	1.046
	San Mateo	14,021	0.9	2	1.0	1.426
	Santa Cruz/San Benito	12,352	0.8	5	2.5	4.048
	Imperial	12,948	0.8	2	1.0	1.545
	Yolo	10,063	0.6	1	0.5	0.994
	Kings	11,207	0.7	0	0.0	0.000
	Placer	9,652	0.6	0	0.0	0.000
Total	202,694	12.4	25	12.3	1.233	
Small (12)	Humboldt	8,691	0.5	1	0.5	1.151
	Madera	7,033	0.4	1	0.5	1.422
	Yuba	5,597	0.3	0	0.0	0.000
	El Dorado	7,567	0.5	0	0.0	0.000
	San Luis Obispo	6,109	0.4	0	0.0	0.000
	Sutter	6,653	0.4	0	0.0	0.000
	Mendocino	6,110	0.4	1	0.5	1.637
	Lake	4,063	0.2	0	0.0	0.000
	Napa	5,231	0.3	1	0.5	1.912
	Tehama	4,982	0.3	0	0.0	0.000
	Siskiyou/Modoc	4,453	0.3	1	0.5	2.246
	Sierra/Nevada	4,132	0.3	1	0.5	2.420
Total	70,621	4.3	6	3.0	0.850	
Very Small (11)	Amador/Alpine/Calaveras	4,117	0.3	0	0.0	0.000
	Marin	3,379	0.2	0	0.0	0.000
	Tuolumne	3,365	0.2	0	0.0	0.000
	Del Norte	2,945	0.2	2	1.0	6.791
	Lassen	2,281	0.1	0	0.0	0.000
	Inyo/Mono	1,804	0.1	1	0.5	5.543
	Glenn	2,347	0.1	0	0.0	0.000
	Plumas	1,236	0.1	0	0.0	0.000
	Trinity	1,160	0.1	0	0.0	0.000
	Mariposa	871	0.1	0	0.0	0.000
	Colusa	963	0.1	0	0.0	0.000
Total	24,468	1.5	3	1.5	1.226	
Regionalized LCSAs (11)	Alpine	109	0.0	0	0.0	0.000
	Amador	1,732	0.1	0	0.0	0.000
	Calaveras	2,276	0.1	0	0.0	0.000
	Inyo	1,432	0.1	1	0.5	6.983
	Modoc	708	0.0	0	0.0	0.000
	Mono	372	0.0	0	0.0	0.000
	Nevada	3,951	0.2	1	0.5	2.531
	San Benito	3,007	0.2	0	0.0	0.000
	Santa Cruz	9,345	0.6	5	2.5	5.350
	Sierra	181	0.0	0	0.0	0.000
	Siskiyou	3,745	0.2	1	0.5	2.670

SOURCE: CS 1257 Line 1 (Point-in-Time) and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative) for June 2008 (as of 7/24/08)

7/29/08

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total of cases and complaints statewide, respectively. The formula for SPM 5C is the number of complaints reported in CRTS' Complaint Activity Report divided by the number of cases over 10,000.