

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES



COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE

FEDERAL FISCAL YEAR 2008

**(FFY 2008 DATA IS DERIVED FROM THE DECEMBER
SUBMISSION OF THE ANNUAL OCSE 157.)**

QUESTIONS REGARDING THIS DATA PLEASE CALL (916) 464-5863

DATA AND PERFORMANCE ANALYSIS BRANCH

PUBLISHED APRIL 2009



Comparative Data Tables for Managing Program Performance Federal Fiscal Year 2008 – Annual Report

1. Performance Data for LCSAs

FFY 2007 and 2008

Comparison of Federal Performance Measures	Table 01.1.1
Comparison of State Performance Measures	Table 01.2

FFY 2008

Summary of Federal Performance Measures	Table 1
Federal Performance Measures Ranked and Averaged	Table 1a
Statewide Paternity Establishment Percentage (PEP)	Table 1.1
IV-D Paternity Establishment Percentage (PEP)	Table 1.1.1
Cases with Support Orders Established	Table 1.2
Collections on Current Support	Table 1.3
Cases with Collections on Arrears	Table 1.4
Cost Effectiveness	Table 1.5
Summary of State Performance Measures	Table 1.6

2. Cases

FFY 2007 and 2008

Change in Statewide Cases	Table 02.1
Change in Local Agency Cases by Case Type	Table 02.2

FFY 2008

Local Agency Cases by Case Type	Table 2.1
Children in IV-D Cases	Table 2.7

3. Support Orders

FFY 2008

Service of Summons and Complaint	Table 3.3
Statewide Comparison of Support Orders Established	Table 3.4
Support Orders Established During Report Period	Table 3.5
Support Orders Established Using Presumed Income	Table 3.7
Cases with Support Orders Established with Medical Support Ordered	Table 3.9.1
Cases with Support Orders Established with Medical Support Ordered and Provided	Table 3.9.2
Statewide Comparison of Cases with Support Orders Established, Health Insurance Ordered, and Health Insurance Provided as Ordered	Table 3.10.2
Support Orders Established by Default Using Presumed Income	Table 3.12

4. Collections

FFY 2007 and 2008

Statewide Comparison of Distributed Collections	Table 04.1
Change in Local Agency Distributed Collections	Table 04.2

4. Collections

FFY 2008

Local Agency Distributed Collections by Case Type	Table 4.1.1
Local Agency Distributed Collections per Case	Table 4.2
Distributed Collections per Case with a Collection	Table 4.3
Local Agency Collections Received by Source	Table 4.4.1
Local Agency Interstate Collections – Collected for Other States	Table 4.7
Local Agency Cases with Support Orders Established with a Collection	Table 4.9
Local Agency Cases with Support Orders Established with a Collection by Case Type	Table 4.9.1
Percent of Cases with a Collection	Table 4.10

5. Undistributed Collections

FFY 2008

Statewide Comparison of Undistributed Collections (UDC) to Cases	Table 5.1
Statewide Undistributed Collections (UDC) Summary	Table 5.2

6. Current Support

FFY 2008

Local Agency Cases with Collections of Current Support	Table 6.4
---	------------------

7. Arrears

FFY 2008

Local Agency Arrears Due by Case Type	Table 7.2
--	------------------

8. Customer Service and Other Measures

FFY 2008

Comparison of Received Complaints to Cases	Table 8.1
---	------------------

9. LCSA

FFY 2008

Cases and Distributed Collections per Full-Time Equivalent (FTE)	Table 9.4
---	------------------

**TABLE 01.1.1
COMPARISON OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2007 AND 2008**

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness *	
		FFY 07	FFY 08	FFY 07	FFY 08	FFY 07	FFY 08	FFY 07	FFY 08	FFY 07	FFY 08
			From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5
	STATEWIDE	91.3%	94.2%	82.1%	80.2%	51.5%	52.8%	57.1%	59.1%	\$2.01	\$1.96
Very Large (6)	Los Angeles	83.1	83.4	76.1	76.5	45.7	48.3	47.3	49.6	2.72	2.91
	San Bernardino	80.5	95.6	76.1	70.2	48.5	51.0	56.4	59.7	3.80	3.91
	San Diego	87.3	90.0	85.7	87.2	50.3	51.5	56.6	57.1	3.18	3.47
	Orange	92.6	98.2	81.6	72.3	54.8	54.0	59.5	60.1	3.03	3.23
	Riverside	91.2	92.5	75.1	73.6	48.1	50.8	59.8	61.5	3.53	3.17
	Sacramento	96.3	99.8	84.4	81.4	48.7	50.3	57.8	59.8	3.29	3.30
	Total	85.7	88.9	78.3	76.4	48.4	50.3	53.3	55.2	3.05	3.18
	Large (10)	Fresno	103.4	105.2	85.5	84.5	52.5	52.8	58.6	61.5	3.73
Santa Clara		95.4	101.4	87.4	85.7	51.0	54.6	57.1	63.2	2.63	2.58
Kern		87.6	93.5	83.0	80.2	50.2	51.8	56.5	57.6	2.88	3.22
Alameda		103.5	102.3	92.8	92.9	62.2	62.6	70.4	73.8	3.21	3.18
Contra Costa		105.1	99.1	87.3	89.3	54.4	54.7	62.3	64.1	3.03	3.26
San Joaquin		99.3	104.6	88.7	89.6	51.3	53.3	59.9	62.7	3.36	3.73
Tulare		107.2	105.5	89.8	87.8	55.6	56.5	58.1	58.9	2.67	2.41
Stanislaus		106.0	109.8	85.7	83.9	54.4	54.2	59.2	62.4	2.77	2.85
Ventura		103.0	117.0	91.2	84.1	58.4	56.7	69.9	69.1	2.57	2.54
San Francisco		92.9	96.5	89.2	88.2	61.8	64.9	60.4	63.5	2.20	2.19
Total		99.4	102.6	87.5	86.1	54.6	55.7	60.6	63.3	2.91	2.94
Medium (13)	Solano	102.3	109.0	87.8	82.2	56.2	56.3	60.8	62.7	3.09	3.05
	Monterey	94.9	103.1	87.6	85.6	55.1	53.7	59.3	59.9	3.23	3.18
	Sonoma	107.6	112.7	90.4	83.2	61.3	60.1	65.8	65.6	2.14	1.96
	Merced	112.1	116.5	85.0	81.2	53.3	52.2	56.9	57.1	3.18	3.28
	Shasta	96.8	99.5	88.4	87.7	53.6	56.0	61.3	62.5	2.50	2.83
	Butte	94.1	107.0	84.8	80.9	52.8	51.2	60.0	61.6	2.41	2.23
	Santa Barbara	99.3	102.4	82.2	77.4	58.1	55.8	63.7	65.6	2.76	2.87
	San Mateo	106.1	106.6	86.2	84.3	59.3	59.0	65.8	67.4	2.43	2.50
	Santa Cruz/San Benito	94.5	100.9	85.7	79.0	53.2	51.5	59.8	61.2	2.35	2.30
	Imperial	94.3	94.6	81.6	79.5	47.0	49.0	53.1	55.4	4.70	4.95
	Yolo	101.9	104.4	82.8	84.4	53.5	53.6	59.9	58.4	2.20	2.22
	Kings	98.6	104.9	89.3	87.9	60.5	60.6	61.9	60.1	3.27	3.48
	Placer	104.3	107.6	86.4	81.9	57.1	57.6	62.1	64.2	2.89	2.99
Total	101.2	106.1	86.1	82.5	55.7	55.2	60.8	61.7	2.75	2.76	
Small (12)	Humboldt	105.4	112.0	93.2	92.4	64.0	62.0	68.7	67.8	2.63	2.46
	Madera	105.5	104.7	85.9	84.8	56.0	58.4	64.8	65.0	3.26	3.43
	Yuba	94.1	94.9	80.9	78.2	49.2	49.0	56.6	60.0	1.64	1.66
	El Dorado	106.2	113.7	90.8	90.9	54.6	56.6	67.0	65.3	2.86	2.80
	San Luis Obispo	128.7	139.7	94.7	93.0	67.5	67.3	75.6	74.3	2.94	3.11
	Sutter	108.4	111.5	79.4	80.2	58.3	57.7	62.0	59.2	3.09	3.10
	Mendocino	109.9	114.7	87.6	86.0	54.0	56.1	61.7	62.4	2.56	2.76
	Lake	99.7	107.1	86.7	86.3	52.0	56.2	63.9	70.1	2.15	2.14
	Napa	86.3	113.8	87.1	84.7	58.2	56.6	65.6	65.2	2.28	2.58
	Tehama	107.0	110.1	91.2	88.1	54.6	53.2	60.9	64.0	3.68	3.67
	Siskiyou/Modoc	105.1	107.3	93.3	90.6	61.6	61.9	64.3	64.9	1.92	1.74
	Sierra/Nevada	99.3	109.9	88.8	88.7	56.4	56.7	63.0	64.6	1.73	1.69
	Total	104.6	110.9	88.3	87.1	58.1	58.4	65.0	65.3	2.51	2.53
	Very Small (11)	Amador/Alpine/Calaveras	109.1	115.1	92.4	90.3	60.4	60.0	62.6	64.1	2.46
Marin		109.8	99.7	89.2	90.7	67.6	68.5	67.6	70.2	2.73	3.28
Tuolumne		105.7	109.1	92.9	90.2	68.4	67.6	68.6	68.3	2.90	2.90
Del Norte		106.9	112.8	94.6	91.6	60.4	60.0	66.5	65.9	1.60	1.69
Lassen		106.7	120.4	87.9	86.3	59.6	58.2	64.7	64.1	3.09	3.16
Inyo/Mono		117.4	128.0	92.4	88.6	62.4	63.1	63.2	64.1	2.50	2.41
Glenn		113.8	117.4	81.8	82.1	53.3	54.0	59.6	60.6	3.32	3.12
Plumas		135.6	118.7	93.3	93.1	62.4	60.2	65.8	68.9	2.37	2.34
Trinity		99.3	99.8	86.9	83.6	51.9	52.4	57.6	59.2	2.12	2.56
Mariposa		116.4	120.5	92.5	91.6	65.2	67.5	69.3	71.1	2.23	2.12
Colusa		112.1	115.1	89.0	84.0	61.8	60.5	68.0	68.1	2.87	2.45
Total	110.2	112.7	90.5	88.8	63.0	63.1	65.0	66.0	2.54	2.59	
Regionalized LCSAs (11)	Alpine	113.9	119.4	95.7	93.4	69.7	68.2	69.3	69.0	Data not Available for Individual Counties	
	Amador	114.3	119.8	94.2	92.4	63.2	62.0	64.7	65.4		
	Calaveras	106.2	112.3	90.9	88.6	57.3	58.0	60.6	63.0		
	Inyo	112.8	126.9	93.8	89.3	60.2	60.8	61.1	61.0		
	Modoc	117.0	126.0	95.2	90.5	61.5	60.9	66.3	67.5		
	Mono	134.3	132.2	87.4	86.0	68.0	68.5	71.6	76.7		
	Nevada	98.2	109.8	88.8	88.7	56.2	56.9	63.2	64.8		
	San Benito	95.8	107.6	88.9	83.0	50.9	49.8	58.9	57.2		
	Santa Cruz	94.1	98.7	84.6	77.7	53.8	52.0	60.1	62.8		
	Sierra	137.7	111.4	89.2	89.5	59.4	50.8	59.6	61.2		
	Siskiyou	103.2	104.4	93.0	90.6	61.6	62.1	63.9	64.4		

SOURCE: CS 157 Lines 1, 2, 5, 6, 24, 25, 28, 29; CS 34 Lines 4b, 5, 8, 11, 13; CS 396 Lines 1b, 9

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness for FFY 2007 was the sum of lines 5, 8, and 13 of the CS 34 divided by CS 396 line 9 (A+C) less line 1b (A+C). Due to reformatting of the CS 34 the formula for Cost Effectiveness for FFY 2008 is the sum of lines 4b, 8, and 11 of the CS 34 divided by CS 396 line 9 (A+C) less line 1b (A+C).

*The actual FFY 2008 statewide total for cost effectiveness is \$2.04. Due to a reporting error it has been reported as \$1.96.

TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2008

		IV-D Paternity Establishment Percentage (PEP)	Cases with Support Orders Established	Collections on Current Support	Cases with Collections on Arrears	Cost Effectiveness *
		From Table 1.1.1	From Table 1.2	From Table 1.3	From Table 1.4	From Table 1.5
	STATEWIDE	94.2%	80.2%	52.8%	59.1%	\$1.96
Very Large (6)	Los Angeles	83.4	76.5	48.3	49.6	2.91
	San Bernardino	95.6	70.2	51.0	59.7	3.91
	San Diego	90.0	87.2	51.5	57.1	3.47
	Orange	98.2	72.3	54.0	60.1	3.23
	Riverside	92.5	73.6	50.8	61.5	3.17
	Sacramento	99.8	81.4	50.3	59.8	3.30
	Total	88.9	76.4	50.3	55.2	3.18
Large (10)	Fresno	105.2	84.5	52.8	61.5	3.52
	Santa Clara	101.4	85.7	54.6	63.2	2.58
	Kern	93.5	80.2	51.8	57.6	3.22
	Alameda	102.3	92.9	62.6	73.8	3.18
	Contra Costa	99.1	89.3	54.7	64.1	3.26
	San Joaquin	104.6	89.6	53.3	62.7	3.73
	Tulare	105.5	87.8	56.5	58.9	2.41
	Stanislaus	109.8	83.9	54.2	62.4	2.85
	Ventura	117.0	84.1	56.7	69.1	2.54
	San Francisco	96.5	88.2	64.9	63.5	2.19
Total	102.6	86.1	55.7	63.3	2.94	
Medium (13)	Solano	109.0	82.2	56.3	62.7	3.05
	Monterey	103.1	85.6	53.7	59.9	3.18
	Sonoma	112.7	83.2	60.1	65.6	1.96
	Merced	116.5	81.2	52.2	57.1	3.28
	Shasta	99.5	87.7	56.0	62.5	2.83
	Butte	107.0	80.9	51.2	61.6	2.23
	Santa Barbara	102.4	77.4	55.8	65.6	2.87
	San Mateo	106.6	84.3	59.0	67.4	2.50
	Santa Cruz/San Benito	100.9	79.0	51.5	61.2	2.30
	Imperial	94.6	79.5	49.0	55.4	4.95
	Yolo	104.4	84.4	53.6	58.4	2.22
	Kings	104.9	87.9	60.6	60.1	3.48
	Placer	107.6	81.9	57.6	64.2	2.99
Total	106.1	82.5	55.2	61.7	2.76	
Small (12)	Humboldt	112.0	92.4	62.0	67.8	2.46
	Madera	104.7	84.8	58.4	65.0	3.43
	Yuba	94.9	78.2	49.0	60.0	1.66
	El Dorado	113.7	90.9	56.6	65.3	2.80
	San Luis Obispo	139.7	93.0	67.3	74.3	3.11
	Sutter	111.5	80.2	57.7	59.2	3.10
	Mendocino	114.7	86.0	56.1	62.4	2.76
	Lake	107.1	86.3	56.2	70.1	2.14
	Napa	113.8	84.7	56.6	65.2	2.58
	Tehama	110.1	88.1	53.2	64.0	3.67
	Siskiyou/Modoc	107.3	90.6	61.9	64.9	1.74
	Sierra/Nevada	109.9	88.7	56.7	64.6	1.69
Total	110.9	87.1	58.4	65.3	2.53	
Very Small (11)	Amador/Alpine/Calaveras	115.1	90.3	60.0	64.1	2.12
	Marin	99.7	90.7	68.5	70.2	3.28
	Tuolumne	109.1	90.2	67.6	68.3	2.90
	Del Norte	112.8	91.6	60.0	65.9	1.69
	Lassen	120.4	86.3	58.2	64.1	3.16
	Inyo/Mono	128.0	88.6	63.1	64.1	2.41
	Glenn	117.4	82.1	54.0	60.6	3.12
	Plumas	118.7	93.1	60.2	68.9	2.34
	Trinity	99.8	83.6	52.4	59.2	2.56
	Mariposa	120.5	91.6	67.5	71.1	2.12
	Colusa	115.1	84.0	60.5	68.1	2.45
Total	112.7	88.8	63.1	66.0	2.59	
Regionalized LCSAs (11)	Alpine	119.4	93.4	68.2	69.0	Data not Available for Individual Counties
	Amador	119.8	92.4	62.0	65.4	
	Calaveras	112.3	88.6	58.0	63.0	
	Inyo	126.9	89.3	60.8	61.0	
	Modoc	126.0	90.5	60.9	67.5	
	Mono	132.2	86.0	68.5	76.7	
	Nevada	109.8	88.7	56.9	64.8	
	San Benito	107.6	83.0	49.8	57.2	
	Santa Cruz	98.7	77.7	52.0	62.8	
	Sierra	111.4	89.5	50.8	61.2	
Siskiyou	104.4	90.6	62.1	64.4		

SOURCE: CS 157 Lines 1, 2, 5, 6, 24, 25, 28, 29; CS 396 Lines 1b and 9; and CS 34 Lines 4b, 8, 11

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 8, and 11 of the CS 34 divided by CS 396 line 9 (A+C) less line 1b (A+C).

*The actual FFY 2008 statewide total for cost effectiveness is \$2.04. Due to a reporting error it has been reported as \$1.96.

TABLE 1a
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED
BASED ON CALCULATIONS IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2008

IV-D Paternity Establishment Percentage (PEP) Rank		Cases with Support Orders Established Rank		Collections on Current Support Rank		Cases with Collections on Arrears Rank		Cost Effectiveness * Rank		Average Score ** Rank (High to Low)				
From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5						
STATEWIDE	94.2%		80.2%		52.8%		59.1%		\$1.96					
Alameda	102.3	36	Alameda	92.9	3	Alameda	62.6	7	Alameda	3.18	15	San Luis Obispo	5.6	1
Amador/Alpine/Calaveras	115.1	10	Amador/Alpine/Calaveras	90.3	10	Amador/Alpine/Calaveras	60.0	15	Amador/Alpine/Calaveras	2.12	46	Mariposa	12.4	2
Butte	107.0	26	Butte	80.9	42	Butte	51.2	46	Butte	2.23	42	Alameda	12.6	3
Colusa	115.1	9	Colusa	84.0	33	Colusa	60.5	11	Colusa	2.45	37	Marin	12.8	4
Contra Costa	99.1	43	Contra Costa	89.3	13	Contra Costa	54.7	31	Contra Costa	64.1	24	Contra Costa	3.26	12
Del Norte	112.8	14	Del Norte	91.6	5	Del Norte	60.0	14	Del Norte	65.9	12	Del Norte	1.69	50
El Dorado	113.7	13	El Dorado	90.9	7	El Dorado	56.6	24	El Dorado	65.3	15	El Dorado	2.80	29
Fresno	105.2	29	Fresno	84.5	29	Fresno	52.8	40	Fresno	61.5	34	Fresno	3.52	5
Glenn	117.4	6	Glenn	82.1	38	Glenn	54.0	34	Glenn	60.6	37	Glenn	3.12	19
Humboldt	112.0	16	Humboldt	92.4	4	Humboldt	62.0	8	Humboldt	67.8	10	Humboldt	2.46	36
Imperial	94.6	48	Imperial	79.5	45	Imperial	49.0	50	Imperial	55.4	51	Imperial	4.95	1
Inyo/Mono	128.0	2	Inyo/Mono	88.6	15	Inyo/Mono	63.1	6	Inyo/Mono	64.1	22	Inyo/Mono	2.41	39
Kern	93.5	49	Kern	80.2	44	Kern	51.8	43	Kern	57.6	48	Kern	3.22	14
Kings	104.9	30	Kings	87.9	18	Kings	60.6	10	Kings	60.1	39	Kings	3.48	6
Lake	107.1	25	Lake	86.3	23	Lake	56.2	27	Lake	70.1	5	Lake	2.14	45
Lassen	120.4	4	Lassen	86.3	22	Lassen	58.2	18	Lassen	64.1	23	Lassen	3.16	18
Los Angeles	83.4	52	Los Angeles	76.5	49	Los Angeles	48.3	52	Los Angeles	49.6	52	Los Angeles	2.91	24
Madera	104.7	31	Madera	84.8	27	Madera	58.4	17	Madera	65.0	17	Madera	3.43	8
Marin	99.7	41	Marin	90.7	8	Marin	68.5	1	Marin	70.2	4	Marin	3.28	10
Mariposa	120.5	3	Mariposa	91.6	6	Mariposa	67.5	3	Mariposa	71.1	3	Mariposa	2.12	47
Mendocino	114.7	11	Mendocino	86.0	24	Mendocino	56.1	28	Mendocino	62.4	32	Mendocino	2.76	30
Merced	116.5	8	Merced	81.2	41	Merced	52.2	42	Merced	57.1	49	Merced	3.28	11
Monterey	103.1	34	Monterey	85.6	26	Monterey	53.7	36	Monterey	59.9	41	Monterey	3.18	16
Napa	113.8	12	Napa	84.7	28	Napa	56.6	23	Napa	65.2	16	Napa	2.58	32
Orange	98.2	44	Orange	72.3	51	Orange	54.0	35	Orange	60.1	38	Orange	3.23	13
Placer	107.6	23	Placer	81.9	39	Placer	57.6	20	Placer	64.2	20	Placer	2.99	23
Plumas	118.7	5	Plumas	93.1	1	Plumas	60.2	12	Plumas	68.9	7	Plumas	2.34	40
Riverside	92.5	50	Riverside	73.6	50	Riverside	50.8	48	Riverside	61.5	35	Riverside	3.17	17
Sacramento	99.8	39	Sacramento	81.4	40	Sacramento	50.3	49	Sacramento	59.8	42	Sacramento	3.30	9
San Bernardino	95.6	46	San Bernardino	70.2	52	San Bernardino	51.0	47	San Bernardino	59.7	43	San Bernardino	3.91	2
San Diego	90.0	51	San Diego	87.2	21	San Diego	51.5	45	San Diego	57.1	50	San Diego	3.47	7
San Francisco	96.5	45	San Francisco	88.2	16	San Francisco	64.9	5	San Francisco	63.5	26	San Francisco	2.19	44
San Joaquin	104.6	32	San Joaquin	89.6	12	San Joaquin	53.3	38	San Joaquin	62.7	28	San Joaquin	3.73	3
San Luis Obispo	139.7	1	San Luis Obispo	93.0	2	San Luis Obispo	67.3	4	San Luis Obispo	74.3	1	San Luis Obispo	3.11	20
San Mateo	106.6	27	San Mateo	84.3	31	San Mateo	59.0	16	San Mateo	67.4	11	San Mateo	2.50	35
Santa Barbara	102.4	35	Santa Barbara	77.4	48	Santa Barbara	55.8	30	Santa Barbara	65.6	14	Santa Barbara	2.87	26
Santa Clara	101.4	37	Santa Clara	85.7	25	Santa Clara	54.6	32	Santa Clara	63.2	27	Santa Clara	2.58	31
Santa Cruz/San Benito	100.9	38	Santa Cruz/San Benito	79.0	46	Santa Cruz/San Benito	51.5	44	Santa Cruz/San Benito	61.2	36	Santa Cruz/San Benito	2.30	41
Shasta	99.5	42	Shasta	87.7	20	Shasta	56.0	29	Shasta	62.5	30	Shasta	2.83	28
Sierra/Nevada	109.9	19	Sierra/Nevada	88.7	14	Sierra/Nevada	56.7	21	Sierra/Nevada	64.6	19	Sierra/Nevada	1.69	51
Siskiyou/Modoc	107.3	24	Siskiyou/Modoc	90.6	9	Siskiyou/Modoc	61.9	9	Siskiyou/Modoc	64.9	18	Siskiyou/Modoc	1.74	49
Solano	109.0	22	Solano	82.2	37	Solano	56.3	26	Solano	62.7	29	Solano	3.05	22
Sonoma	112.7	15	Sonoma	83.2	36	Sonoma	60.1	13	Sonoma	65.6	13	Sonoma	1.96	48
Stanislaus	109.8	20	Stanislaus	83.9	34	Stanislaus	54.2	33	Stanislaus	62.4	31	Stanislaus	2.85	27
Sutter	111.5	17	Sutter	80.2	43	Sutter	57.7	19	Sutter	59.2	44	Sutter	3.10	21
Tehama	110.1	18	Tehama	88.1	17	Tehama	53.2	39	Tehama	64.0	25	Tehama	3.67	4
Trinity	99.8	40	Trinity	83.6	35	Trinity	52.4	41	Trinity	59.2	45	Trinity	2.56	33
Tulare	105.5	28	Tulare	87.8	19	Tulare	56.5	25	Tulare	58.9	46	Tulare	2.41	38
Tuolumne	109.1	21	Tuolumne	90.2	11	Tuolumne	67.6	2	Tuolumne	68.3	8	Tuolumne	2.90	25
Ventura	117.0	7	Ventura	84.1	32	Ventura	56.7	22	Ventura	69.1	6	Ventura	2.54	34
Yolo	104.4	33	Yolo	84.4	30	Yolo	53.6	37	Yolo	58.4	47	Yolo	2.22	43
Yuba	94.9	47	Yuba	78.2	47	Yuba	49.0	51	Yuba	60.0	40	Yuba	1.66	52

SOURCE: CS 157 Lines 1, 2, 5, 6, 24, 25, 28, 29; CS 34 Lines 4b, 8, 11; and CS 396 Lines 1b, 9

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 8, and 11 of the CS 34 divided by CS 396 line 9 (A+C). Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.

*The actual FFY 2008 statewide total for cost effectiveness is \$2.04. Due to a reporting error it has been reported as \$1.96.

**TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

	Paternalities in the IV-D Program Established Judicially	Voluntary Paternity Acknowledgments (POP Declarations)	Total Paternalities Established During the Year	Births to Unwed Parents (CY 2007)	Statewide Paternity Establishment Percentage (PEP)	
	(Line 16)	(Line 10)	(Line 10 + Line 16)	(OVR Data)		
STATEWIDE	39,797	181,869	221,666	218,578	101.4%	
Very Large (6)	Los Angeles	12,551	56,232	68,783	69,623	98.8
	San Bernardino	2,561	10,595	13,156	13,170	99.9
	San Diego	2,009	12,082	14,091	15,635	90.1
	Orange	1,745	12,874	14,619	14,852	98.4
	Riverside	2,080	10,530	12,610	13,098	96.3
	Sacramento	2,188	7,132	9,320	8,874	105.0
	Total	23,134	109,445	132,579	135,252	98.0
Large (10)	Fresno	1,578	7,603	9,181	8,689	105.7
	Santa Clara	1,006	7,437	8,443	8,683	97.2
	Kern	1,358	5,662	7,020	7,030	99.9
	Alameda	1,064	6,011	7,075	7,478	94.6
	Contra Costa	1,091	2,778	3,869	3,057	126.6
	San Joaquin	1,229	5,038	6,267	5,039	124.4
	Tulare	974	3,006	3,980	3,623	109.9
	Stanislaus	615	3,777	4,392	4,107	106.9
	Ventura	606	3,740	4,346	4,207	103.3
	San Francisco	346	2,440	2,786	3,020	92.3
	Total	9,867	47,492	57,359	54,933	104.4
Medium (13)	Solano	453	1,726	2,179	2,155	101.1
	Monterey	621	2,823	3,444	3,192	107.9
	Sonoma	206	1,931	2,137	2,083	102.6
	Merced	627	1,635	2,262	1,751	129.2
	Shasta	260	717	977	1,031	94.8
	Butte	344	1,070	1,414	1,232	114.8
	Santa Barbara	380	2,268	2,648	2,447	108.2
	San Mateo	268	1,096	1,364	977	139.6
	Santa Cruz/San Benito	134	1,707	1,841	1,718	107.2
	Imperial	402	978	1,380	1,439	95.9
	Yolo	298	562	860	695	123.7
	Kings	202	1,070	1,272	1,224	103.9
	Placer	141	688	829	839	98.8
Total	4,336	18,271	22,607	20,783	108.8	
Small (12)	Humboldt	176	709	885	747	118.5
	Madera	193	881	1,074	1,222	87.9
	Yuba	155	14	169	1	16,900.0
	El Dorado	300	432	732	447	163.8
	San Luis Obispo	225	704	929	850	109.3
	Sutter	313	736	1,049	890	117.9
	Mendocino	143	513	656	532	123.3
	Lake	117	242	359	310	115.8
	Napa	154	415	569	449	126.7
	Tehama	100	301	401	291	137.8
	Siskiyou/Modoc	97	135	232	195	119.0
	Sierra/Nevada	83	367	450	354	*
Total	2,056	5,449	7,505	6,288	119.4	
Very Small (11)	Amador/Alpine/Calaveras	117	123	240	155	*
	Marin	92	386	478	453	105.5
	Tuolumne	52	181	233	217	107.4
	Del Norte	63	136	199	151	131.8
	Lassen	51	103	154	81	190.1
	Inyo/Mono	40	150	190	139	136.7
	Glenn	86	4	90	1	9,000.0
	Plumas	26	44	70	41	170.7
	Trinity	13	1	14	1	1,400.0
	Mariposa	17	5	22	0	*
	Colusa	20	79	99	83	119.3
Total	577	1,212	1,789	1,322	135.3	
Regionalized LCSAs (11)	Alpine	3	2	5	0	*
	Amador	50	117	167	155	107.7
	Calaveras	64	4	68	0	*
	Inyo	29	106	135	97	139.2
	Modoc	29	0	29	1	2,900.0
	Mono	11	44	55	42	131.0
	Nevada	80	365	445	354	125.7
	San Benito	46	344	390	292	133.6
	Santa Cruz	88	1,363	1,451	1,426	101.8
	Sierra	3	2	5	0	*
	Siskiyou	68	135	203	194	104.6

SOURCE: CS 157 Lines 10 (Cumulative), 16 (Cumulative); and Office of Vital Records (OVR, Cumulative)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from OVR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 173. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 will not equal the statewide total.

* No activity reported by OVR for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.

TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008

		Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2008)	Children in IV-D Cases Open at End of Report Period Who Were Born Out-of-Wedlock (FFY 2007)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5, Previous Year)	
	STATEWIDE	1,185,632	1,259,216	94.2%
Very Large (6)	Los Angeles	337,081	404,314	83.4
	San Bernardino	95,637	99,998	95.6
	San Diego	79,051	87,880	90.0
	Orange	65,183	66,368	98.2
	Riverside	63,867	69,051	92.5
	Sacramento	57,995	58,098	99.8
	Total	698,814	785,709	88.9
Large (10)	Fresno	54,097	51,416	105.2
	Santa Clara	35,404	34,924	101.4
	Kern	42,830	45,820	93.5
	Alameda	29,290	28,643	102.3
	Contra Costa	28,001	28,269	99.1
	San Joaquin	27,165	25,969	104.6
	Tulare	26,214	24,859	105.5
	Stanislaus	21,393	19,478	109.8
	Ventura	19,695	16,827	117.0
	San Francisco	12,963	13,429	96.5
Total	297,052	289,634	102.6	
Medium (13)	Solano	16,387	15,033	109.0
	Monterey	14,435	13,995	103.1
	Sonoma	11,502	10,209	112.7
	Merced	19,362	16,620	116.5
	Shasta	8,872	8,917	99.5
	Butte	8,026	7,499	107.0
	Santa Barbara	12,912	12,610	102.4
	San Mateo	10,068	9,442	106.6
	Santa Cruz/San Benito	7,553	7,487	100.9
	Imperial	7,941	8,398	94.6
	Yolo	6,761	6,473	104.4
	Kings	8,425	8,028	104.9
	Placer	5,582	5,190	107.6
Total	137,826	129,901	106.1	
Small (12)	Humboldt	5,747	5,129	112.0
	Madera	4,642	4,432	104.7
	Yuba	3,952	4,166	94.9
	El Dorado	4,736	4,166	113.7
	San Luis Obispo	3,667	2,624	139.7
	Sutter	4,687	4,204	111.5
	Mendocino	4,283	3,733	114.7
	Lake	2,711	2,531	107.1
	Napa	2,895	2,543	113.8
	Tehama	3,269	2,968	110.1
	Siskiyou/Modoc	2,648	2,467	107.3
	Sierra/Nevada	2,139	1,947	109.9
Total	45,376	40,910	110.9	
Very Small (11)	Amador/Alpine/Calaveras	2,307	2,004	115.1
	Marin	2,237	2,243	99.7
	Tuolumne	2,047	1,876	109.1
	Del Norte	1,795	1,591	112.8
	Lassen	1,417	1,177	120.4
	Inyo/Mono	1,092	853	128.0
	Glenn	1,690	1,439	117.4
	Plumas	749	631	118.7
	Trinity	426	427	99.8
	Mariposa	418	347	120.5
	Colusa	616	535	115.1
Total	14,794	13,123	112.7	
Regionalized LCSAs (11)	Alpine	43	36	119.4
	Amador	865	722	119.8
	Calaveras	1,399	1,246	112.3
	Inyo	850	670	126.9
	Modoc	426	338	126.0
	Mono	242	183	132.2
	Nevada	2,061	1,877	109.8
	San Benito	1,966	1,827	107.6
	Santa Cruz	5,587	5,660	98.7
	Sierra	78	70	111.4
Siskiyou	2,222	2,129	104.4	

SOURCE: CS 157 Lines 5 (Point-in-Time), 6 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for IV-D PEP is the current year line 6 divided by previous year line 5. Due to adjustments made to the OCSE 157, lines 5 and 6 statewide total counts were reduced by 61 and 8,230 respectively. Therefore, the sum of the individual LCSA data for lines 5 and 6 will not equal the statewide total.

**TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008**

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,628,235	1,305,281	80.2%
Very Large (6)	Los Angeles	445,708	340,953	76.5
	San Bernardino	127,047	89,198	70.2
	San Diego	93,667	81,687	87.2
	Orange	101,667	73,506	72.3
	Riverside	89,254	65,717	73.6
	Sacramento	81,593	66,444	81.4
	Total	938,936	717,505	76.4
	Large (10)	Fresno	68,224	57,656
Santa Clara		50,942	43,666	85.7
Kern		54,220	43,468	80.2
Alameda		37,540	34,875	92.9
Contra Costa		35,905	32,049	89.3
San Joaquin		32,684	29,296	89.6
Tulare		34,960	30,694	87.8
Stanislaus		33,114	27,787	83.9
Ventura		26,127	21,976	84.1
San Francisco		19,289	17,020	88.2
Total		393,005	338,487	86.1
Medium (13)	Solano	23,430	19,262	82.2
	Monterey	19,425	16,634	85.6
	Sonoma	18,090	15,059	83.2
	Merced	22,055	17,904	81.2
	Shasta	14,996	13,156	87.7
	Butte	15,181	12,288	80.9
	Santa Barbara	19,112	14,792	77.4
	San Mateo	13,917	11,729	84.3
	Santa Cruz/San Benito	12,326	9,736	79.0
	Imperial	12,858	10,220	79.5
	Yolo	9,911	8,362	84.4
	Kings	10,998	9,663	87.9
	Placer	9,919	8,121	81.9
Total	202,218	166,926	82.5	
Small (12)	Humboldt	8,420	7,781	92.4
	Madera	6,923	5,869	84.8
	Yuba	5,774	4,518	78.2
	El Dorado	7,397	6,723	90.9
	San Luis Obispo	6,046	5,622	93.0
	Sutter	6,631	5,319	80.2
	Mendocino	5,990	5,150	86.0
	Lake	3,944	3,403	86.3
	Napa	5,207	4,409	84.7
	Tehama	4,862	4,284	88.1
	Siskiyou/Modoc	4,467	4,047	90.6
	Sierra/Nevada	4,086	3,624	88.7
Total	69,747	60,749	87.1	
Very Small (11)	Amador/Alpine/Calaveras	4,085	3,690	90.3
	Marin	3,264	2,960	90.7
	Tuolumne	3,414	3,080	90.2
	Del Norte	2,976	2,727	91.6
	Lassen	2,257	1,948	86.3
	Inyo/Mono	1,803	1,598	88.6
	Glenn	2,329	1,911	82.1
	Plumas	1,224	1,139	93.1
	Trinity	1,128	943	83.6
	Mariposa	857	785	91.6
	Colusa	992	833	84.0
Total	24,329	21,614	88.8	
Regionalized LCSAs (11)	Alpine	106	99	93.4
	Amador	1,689	1,561	92.4
	Calaveras	2,290	2,030	88.6
	Inyo	1,425	1,273	89.3
	Modoc	708	641	90.5
	Mono	378	325	86.0
	Nevada	3,914	3,470	88.7
	San Benito	3,042	2,524	83.0
	Santa Cruz	9,284	7,212	77.7
	Sierra	172	154	89.5
	Siskiyou	3,759	3,406	90.6

SOURCE: CS 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$2,635,760,762	\$1,392,866,070	52.8%
Very Large (6)	Los Angeles	611,064,497	295,392,457	48.3
	San Bernardino	180,724,786	92,130,989	51.0
	San Diego	205,809,315	105,971,117	51.5
	Orange	220,325,078	118,865,569	54.0
	Riverside	143,738,297	73,050,764	50.8
	Sacramento	124,259,298	62,493,567	50.3
	Total	1,485,921,271	747,904,463	50.3
Large (10)	Fresno	85,296,830	45,018,183	52.8
	Santa Clara	104,590,023	57,116,949	54.6
	Kern	74,442,062	38,574,105	51.8
	Alameda	82,337,250	51,577,303	62.6
	Contra Costa	66,864,500	36,584,729	54.7
	San Joaquin	62,158,831	33,127,186	53.3
	Tulare	39,280,212	22,181,797	56.5
	Stanislaus	50,062,236	27,145,546	54.2
	Ventura	57,986,613	32,864,151	56.7
	San Francisco	29,868,006	19,376,728	64.9
Total	652,886,565	363,566,679	55.7	
Medium (13)	Solano	40,805,795	22,985,708	56.3
	Monterey	42,321,353	22,707,291	53.7
	Sonoma	32,608,501	19,596,212	60.1
	Merced	34,420,304	17,983,678	52.2
	Shasta	20,867,628	11,675,578	56.0
	Butte	16,867,657	8,636,093	51.2
	Santa Barbara	30,207,689	16,861,640	55.8
	San Mateo	30,841,917	18,182,966	59.0
	Santa Cruz/San Benito	21,871,102	11,266,862	51.5
	Imperial	22,896,799	11,230,054	49.0
	Yolo	14,106,110	7,557,802	53.6
	Kings	15,226,257	9,226,932	60.6
	Placer	20,014,121	11,532,772	57.6
Total	343,055,233	189,443,588	55.2	
Small (12)	Humboldt	11,383,263	7,052,768	62.0
	Madera	10,568,834	6,174,129	58.4
	Yuba	7,044,852	3,449,539	49.0
	El Dorado	13,163,420	7,446,911	56.6
	San Luis Obispo	15,153,230	10,201,756	67.3
	Sutter	9,248,041	5,333,996	57.7
	Mendocino	7,607,835	4,265,952	56.1
	Lake	5,263,111	2,956,072	56.2
	Napa	11,119,601	6,299,194	56.6
	Tehama	6,629,284	3,528,578	53.2
	Siskiyou/Modoc	5,889,505	3,646,870	61.9
	Sierra/Nevada	7,251,213	4,110,839	56.7
Total	110,322,188	64,466,606	58.4	
Very Small (11)	Amador/Alpine/Calaveras	6,533,341	3,921,920	60.0
	Marin	11,842,436	8,111,067	68.5
	Tuolumne	5,964,644	4,032,099	67.6
	Del Norte	3,050,350	1,831,626	60.0
	Lassen	3,333,150	1,939,525	58.2
	Inyo/Mono	3,188,597	2,012,180	63.1
	Glenn	2,949,949	1,592,324	54.0
	Plumas	1,990,766	1,198,131	60.2
	Trinity	1,405,273	736,827	52.4
	Mariposa	1,451,276	979,745	67.5
	Colusa	1,865,724	1,129,291	60.5
Total	43,575,505	27,484,735	63.1	
Regionalized LCSAs (11)	Alpine	112,663	76,794	68.2
	Amador	3,020,866	1,873,036	62.0
	Calaveras	3,399,812	1,972,090	58.0
	Inyo	2,240,310	1,362,400	60.8
	Modoc	850,319	517,788	60.9
	Mono	948,287	649,780	68.5
	Nevada	6,955,280	3,960,621	56.9
	San Benito	4,937,234	2,456,517	49.8
	Santa Cruz	16,933,869	8,810,345	52.0
	Sierra	295,933	150,218	50.8
Siskiyou	5,039,186	3,129,082	62.1	

SOURCE: CS 157 Lines 24 (Cumulative), 25 (Cumulative)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for Collections on Current Support is line 25 divided by line 24.

**TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
		(Line 28)	(Line 29)	
	STATEWIDE	1,072,241	634,168	59.1%
Very Large (6)	Los Angeles	249,954	124,100	49.6
	San Bernardino	69,906	41,728	59.7
	San Diego	75,481	43,063	57.1
	Orange	62,768	37,754	60.1
	Riverside	58,584	36,004	61.5
	Sacramento	55,373	33,107	59.8
	Total	572,066	315,756	55.2
Large (10)	Fresno	49,338	30,353	61.5
	Santa Clara	40,758	25,740	63.2
	Kern	37,205	21,421	57.6
	Alameda	30,050	22,176	73.8
	Contra Costa	22,216	14,232	64.1
	San Joaquin	25,588	16,032	62.7
	Tulare	25,169	14,833	58.9
	Stanislaus	23,871	14,896	62.4
	Ventura	19,631	13,572	69.1
	San Francisco	15,452	9,813	63.5
Total	289,278	183,068	63.3	
Medium (13)	Solano	17,295	10,836	62.7
	Monterey	15,383	9,217	59.9
	Sonoma	13,355	8,763	65.6
	Merced	15,085	8,607	57.1
	Shasta	12,154	7,601	62.5
	Butte	10,658	6,560	61.6
	Santa Barbara	11,409	7,482	65.6
	San Mateo	10,219	6,892	67.4
	Santa Cruz/San Benito	8,509	5,208	61.2
	Imperial	9,152	5,073	55.4
	Yolo	7,358	4,297	58.4
	Kings	7,603	4,570	60.1
	Placer	7,649	4,910	64.2
Total	145,829	90,016	61.7	
Small (12)	Humboldt	6,196	4,198	67.8
	Madera	5,375	3,493	65.0
	Yuba	4,280	2,566	60.0
	El Dorado	6,255	4,085	65.3
	San Luis Obispo	4,998	3,712	74.3
	Sutter	4,883	2,892	59.2
	Mendocino	4,314	2,692	62.4
	Lake	2,900	2,032	70.1
	Napa	4,009	2,612	65.2
	Tehama	3,865	2,473	64.0
	Siskiyou/Modoc	3,518	2,283	64.9
	Sierra/Nevada	3,370	2,177	64.6
Total	53,963	35,215	65.3	
Very Small (11)	Amador/Alpine/Calaveras	3,210	2,059	64.1
	Marin	2,827	1,985	70.2
	Tuolumne	2,617	1,787	68.3
	Del Norte	2,358	1,554	65.9
	Lassen	1,793	1,149	64.1
	Inyo/Mono	1,379	884	64.1
	Glenn	1,668	1,011	60.6
	Plumas	1,053	726	68.9
	Trinity	823	487	59.2
	Mariposa	696	495	71.1
	Colusa	768	523	68.1
Total	19,192	12,660	66.0	
Regionalized LCSAs (11)	Alpine	84	58	69.0
	Amador	1,346	880	65.4
	Calaveras	1,780	1,121	63.0
	Inyo	1,109	677	61.0
	Modoc	538	363	67.5
	Mono	270	207	76.7
	Nevada	3,223	2,087	64.8
	San Benito	2,401	1,374	57.2
	Santa Cruz	6,108	3,834	62.8
	Sierra	147	90	61.2
Siskiyou	2,980	1,920	64.4	

SOURCE: CS 157 Lines 28 (Unduplicated Aggregate Count), 29 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping 4/13/09
 Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28. Due to adjustments made to the OCSE 157, lines 28 and 29 statewide total counts were reduced by 8,087 and 2,547 respectively. Therefore, the sum of the individual LCSA data for lines 28 and 29 will not equal the statewide total.

**TABLE 1.5
COST EFFECTIVENESS
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

	Expenditures *	Collections	Cost Effectiveness **
	(Lines 1b, 9)	(Lines 4b, 8, 11)	
STATEWIDE	\$1,197,847,464	\$2,351,938,677	\$1.96
Very Large (6)			
Los Angeles	178,014,361	517,544,190	2.91
San Bernardino	39,406,955	154,173,585	3.91
San Diego	50,695,597	175,770,723	3.47
Orange	55,650,487	179,649,127	3.23
Riverside	40,322,095	127,922,351	3.17
Sacramento	32,513,083	107,373,429	3.30
Total	396,602,578	1,262,433,406	3.18
Large (10)			
Fresno	24,043,822	84,574,159	3.52
Santa Clara	38,258,936	98,825,523	2.58
Kern	22,167,734	71,332,198	3.22
Alameda	27,512,513	87,478,767	3.18
Contra Costa	17,957,545	58,560,124	3.26
San Joaquin	14,758,843	55,102,647	3.73
Tulare	16,748,655	40,364,847	2.41
Stanislaus	16,917,532	48,163,166	2.85
Ventura	20,337,822	51,721,028	2.54
San Francisco	14,571,269	31,877,367	2.19
Total	213,274,671	627,999,826	2.94
Medium (13)			
Solano	12,298,986	37,541,608	3.05
Monterey	11,347,639	36,043,587	3.18
Sonoma	15,889,471	31,146,054	1.96
Merced	8,349,946	27,384,798	3.28
Shasta	7,792,812	22,017,299	2.83
Butte	7,572,985	16,896,094	2.23
Santa Barbara	9,154,067	26,230,236	2.87
San Mateo	11,530,220	28,881,511	2.50
Santa Cruz/San Benito	8,251,004	19,002,753	2.30
Imperial	3,757,053	18,596,018	4.95
Yolo	5,964,156	13,253,419	2.22
Kings	4,116,742	14,307,401	3.48
Placer	6,249,668	18,708,609	2.99
Total	112,274,749	310,009,387	2.76
Small (12)			
Humboldt	4,872,984	11,979,302	2.46
Madera	3,016,337	10,337,568	3.43
Yuba	3,934,184	6,531,755	1.66
El Dorado	4,650,856	13,009,712	2.80
San Luis Obispo	4,726,086	14,687,671	3.11
Sutter	2,889,245	8,950,088	3.10
Mendocino	2,682,202	7,402,024	2.76
Lake	2,625,629	5,624,283	2.14
Napa	3,811,799	9,835,049	2.58
Tehama	1,733,104	6,362,122	3.67
Siskiyou/Modoc	3,407,275	5,931,593	1.74
Sierra/Nevada	4,393,394	7,404,559	1.69
Total	42,743,095	108,055,724	2.53
Very Small (11)			
Amador/Alpine/Calaveras	2,976,197	6,320,461	2.12
Marin	3,541,728	11,631,670	3.28
Tuolumne	2,063,361	5,981,037	2.90
Del Norte	2,011,274	3,391,585	1.69
Lassen	1,036,625	3,276,418	3.16
Inyo/Mono	1,327,083	3,196,711	2.41
Glenn	819,785	2,557,699	3.12
Plumas	859,628	2,010,261	2.34
Trinity	665,172	1,701,315	2.56
Mariposa	712,902	1,511,510	2.12
Colusa	757,609	1,854,395	2.45
Total	16,771,364	43,433,061	2.59
Regionalized LCSAs (11)	Data Not Available for Individual Counties		
Alpine			
Amador			
Calaveras			
Inyo			
Modoc			
Mono			
Nevada			
San Benito			
Santa Cruz			
Sierra			
Siskiyou			

SOURCE: CS 396 Lines 1b (Cumulative - FFY), 9 (Cumulative - FFY); and CS 34 Lines 4b (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

Due to adjustments, totals may not match those reported on the OCSE 34A.

4/13/09

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cost Effectiveness is the sum of lines 4b, 8, and 11 of the CS 34 divided by CS 396 line 9 (A+C) less line 1b (A+C).

*Total Includes State only costs of \$416,181,007.

**The actual FFY 2008 statewide total for cost effectiveness is \$2.04. Due to a reporting error it has been reported as \$1.96.

**TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2008**

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
		From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1
	STATEWIDE	68.1%	\$3,134	22.3%	18.8%	39.0%	
Very Large (6)	Los Angeles	62.6	3,348	16.6	19.0	13.7	24.837
	San Bernardino	66.6	3,192	12.2	12.9	45.4	11.177
	San Diego	66.6	3,252	21.7	20.5	33.1	18.576
	Orange	70.5	3,900	15.5	8.0	45.6	6.984
	Riverside	67.3	3,081	18.8	12.1	50.0	7.507
	Sacramento	65.3	2,813	27.5	18.9	58.1	15.197
	Total	65.4	3,299	17.2	15.9	30.8	17.946
Large (10)	Fresno	69.9	2,470	30.0	27.5	52.6	15.244
	Santa Clara	69.1	3,365	28.1	24.7	53.3	2.356
	Kern	66.5	2,867	20.5	18.6	50.5	4.426
	Alameda	80.3	3,456	41.6	41.8	27.8	4.262
	Contra Costa	69.0	3,507	41.3	25.6	49.5	2.785
	San Joaquin	71.2	2,950	43.2	47.6	18.8	15.910
	Tulare	66.6	2,338	32.0	37.4	58.2	5.149
	Stanislaus	69.2	2,928	23.2	23.8	51.8	21.441
	Ventura	75.5	3,287	29.4	14.7	51.8	21.051
	San Francisco	77.4	2,874	29.0	29.5	31.6	3.629
Total	70.7	2,994	30.2	27.4	45.8	9.389	
Medium (13)	Solano	68.9	3,081	22.4	23.1	59.2	7.256
	Monterey	68.7	3,392	32.9	19.5	56.2	10.296
	Sonoma	77.3	3,033	28.5	12.2	52.0	7.186
	Merced	65.2	2,723	31.6	17.0	55.9	14.509
	Shasta	71.7	2,552	31.5	25.1	51.3	10.670
	Butte	72.0	2,292	24.2	12.4	45.5	15.809
	Santa Barbara	72.5	3,063	21.8	13.7	43.1	8.372
	San Mateo	72.5	3,681	30.3	16.6	64.7	8.623
	Santa Cruz/San Benito	69.3	3,182	20.6	12.8	45.0	37.319
	Imperial	62.3	3,165	23.1	28.9	57.2	13.999
	Yolo	71.6	2,713	32.8	20.1	48.8	14.126
	Kings	73.8	2,624	42.3	16.1	62.3	4.546
	Placer	71.6	3,338	25.3	16.5	49.5	0.000
Total	70.1	3,000	27.6	17.8	53.6	11.522	
Small (12)	Humboldt	78.2	2,477	57.6	23.8	59.4	3.563
	Madera	71.7	2,558	33.9	36.4	54.1	2.889
	Yuba	64.6	2,387	20.3	17.6	51.7	6.928
	El Dorado	76.4	2,822	60.4	25.2	51.6	27.038
	San Luis Obispo	83.2	3,286	67.0	30.7	62.9	1.654
	Sutter	71.1	2,756	31.3	22.5	48.0	15.081
	Mendocino	69.9	2,410	33.1	31.0	57.6	1.669
	Lake	76.2	2,533	32.9	31.1	17.9	15.213
	Napa	74.2	3,305	39.8	15.9	51.7	7.682
	Tehama	73.7	2,343	42.9	20.2	48.7	16.454
	Siskiyou/Modoc	72.3	2,256	38.5	30.9	56.2	22.386
	Sierra/Nevada	76.0	3,020	52.4	13.5	50.0	26.921
Total	74.5	2,701	42.4	24.8	52.3	11.470	
Very Small (11)	Amador/Alpine/Calaveras	73.7	2,672	46.3	29.8	59.3	9.792
	Marin	81.7	4,728	35.7	45.4	25.7	0.000
	Tuolumne	77.6	2,837	39.3	30.2	62.8	2.929
	Del Norte	71.8	1,936	55.2	34.1	66.8	36.962
	Lassen	72.8	2,516	44.2	21.3	46.6	22.153
	Inyo/Mono	74.8	3,103	47.6	24.5	58.8	11.093
	Glenn	74.4	2,238	34.3	17.2	45.0	8.587
	Plumas	81.4	2,430	64.8	21.8	55.2	32.680
	Trinity	66.4	3,027	10.0	9.0	53.0	0.000
	Mariposa	73.6	2,629	51.5	44.9	61.8	0.000
	Colusa	73.8	3,096	34.6	27.6	54.3	30.242
Total	75.4	2,950	42.5	27.7	52.8	13.153	
Regionalized LCSAs (11)	Alpine	64.5	1,922	46.2	38.5	41.0	0.000
	Amador	75.4	2,847	51.2	34.0	57.8	0.000
	Calaveras	72.6	2,566	43.4	27.1	61.3	17.467
	Inyo	72.4	2,915	46.4	23.4	59.4	14.035
	Modoc	74.6	2,082	46.6	45.8	56.4	28.249
	Mono	82.3	3,704	50.9	27.7	56.6	0.000
	Nevada	76.3	3,028	52.3	13.3	49.9	28.104
	San Benito	67.5	2,733	29.2	21.1	45.4	6.575
	Santa Cruz	70.0	3,342	18.1	10.4	44.8	47.393
	Sierra	69.0	2,811	54.8	16.7	52.1	0.000
	Siskiyou	71.9	2,289	36.9	27.8	56.2	21.282

SOURCE: CS 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; CS 34 Lines 4b, 8; and CRTS Complaint Activity Report

Due to adjustments, totals may not match those reported on the OCSE 34A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b and 8 of the CS 34 divided by line 18 of the CS 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. (Due to a programming discrepancy, line 21a was under reported for CASES' counties). The formula for SPM 5C is the number of complaints reported in CRTS' Complaint Activity Report divided by the number of cases over 10,000.

**TABLE 02.1
CHANGE IN STATEWIDE CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2007 AND 2008**

		FFY 2007 Cases	Percent of Cases	FFY 2008 Cases	Percent of Cases
		(Line 1)		(Line 1)	
	STATEWIDE	1,658,364		1,628,235	
Very Large (6)	Los Angeles	471,167	28.4	445,708	27.4
	San Bernardino	122,717	7.4	127,047	7.8
	San Diego	105,441	6.4	93,667	5.8
	Orange	95,260	5.7	101,667	6.2
	Riverside	88,672	5.3	89,254	5.5
	Sacramento	78,470	4.7	81,593	5.0
	Total	961,727	58.0	938,936	57.7
Large (10)	Fresno	69,136	4.2	68,224	4.2
	Santa Clara	54,509	3.3	50,942	3.1
	Kern	56,566	3.4	54,220	3.3
	Alameda	38,754	2.3	37,540	2.3
	Contra Costa	37,544	2.3	35,905	2.2
	San Joaquin	33,952	2.0	32,684	2.0
	Tulare	35,436	2.1	34,960	2.1
	Stanislaus	33,066	2.0	33,114	2.0
	Ventura	23,990	1.4	26,127	1.6
	San Francisco	21,966	1.3	19,289	1.2
Total	404,919	24.4	393,005	24.1	
Medium (13)	Solano	22,013	1.3	23,430	1.4
	Monterey	19,572	1.2	19,425	1.2
	Sonoma	17,005	1.0	18,090	1.1
	Merced	20,431	1.2	22,055	1.4
	Shasta	15,600	0.9	14,996	0.9
	Butte	14,830	0.9	15,181	0.9
	Santa Barbara	17,791	1.1	19,112	1.2
	San Mateo	13,954	0.8	13,917	0.9
	Santa Cruz/San Benito	11,445	0.7	12,326	0.8
	Imperial	13,083	0.8	12,858	0.8
	Yolo	9,988	0.6	9,911	0.6
	Kings	11,130	0.7	10,998	0.7
	Placer	9,556	0.6	9,919	0.6
Total	196,398	11.8	202,218	12.4	
Small (12)	Humboldt	8,663	0.5	8,420	0.5
	Madera	7,013	0.4	6,923	0.4
	Yuba	5,941	0.4	5,774	0.4
	El Dorado	7,465	0.5	7,397	0.5
	San Luis Obispo	5,917	0.4	6,046	0.4
	Sutter	6,578	0.4	6,631	0.4
	Mendocino	6,219	0.4	5,990	0.4
	Lake	4,270	0.3	3,944	0.2
	Napa	4,903	0.3	5,207	0.3
	Tehama	4,954	0.3	4,862	0.3
	Siskiyou/Modoc	4,526	0.3	4,467	0.3
	Sierra/Nevada	4,117	0.2	4,086	0.3
Total	70,566	4.3	69,747	4.3	
Very Small (11)	Amador/Alpine/Calaveras	4,112	0.2	4,085	0.3
	Marin	3,665	0.2	3,264	0.2
	Tuolumne	3,399	0.2	3,414	0.2
	Del Norte	2,906	0.2	2,976	0.2
	Lassen	2,271	0.1	2,257	0.1
	Inyo/Mono	1,853	0.1	1,803	0.1
	Glenn	2,319	0.1	2,329	0.1
	Plumas	1,241	0.1	1,224	0.1
	Trinity	1,135	0.1	1,128	0.1
	Mariposa	855	0.1	857	0.1
Colusa	998	0.1	992	0.1	
Total	24,754	1.5	24,329	1.5	
Regionalized LCSAs (11)	Alpine	116	0.0	106	0.0
	Amador	1,736	0.1	1,689	0.1
	Calaveras	2,260	0.1	2,290	0.1
	Inyo	1,457	0.1	1,425	0.1
	Modoc	703	0.0	708	0.0
	Mono	396	0.0	378	0.0
	Nevada	3,923	0.2	3,914	0.2
	San Benito	2,777	0.2	3,042	0.2
	Santa Cruz	8,668	0.5	9,284	0.6
	Sierra	194	0.0	172	0.0
	Siskiyou	3,823	0.2	3,759	0.2

SOURCE: CS 157 Line 1 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The Percent of Cases for each Federal Fiscal Year are calculated by taking the individual LCSA data and dividing by the statewide case total for each Federal Fiscal Year.

**TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
STATEWIDE	1,628,235	387,659	23.8%	750,508	46.1%	490,068	30.1%	
Very Large (6)	Los Angeles	445,708	80,510	18.1	203,784	45.7	161,414	36.2
	San Bernardino	127,047	35,903	28.3	56,533	44.5	34,611	27.2
	San Diego	93,667	18,662	19.9	44,334	47.3	30,671	32.7
	Orange	101,667	19,198	18.9	39,605	39.0	42,864	42.2
	Riverside	89,254	23,415	26.2	40,599	45.5	25,240	28.3
	Sacramento	81,593	23,297	28.6	37,654	46.1	20,642	25.3
	Total	938,936	200,985	21.4	422,509	45.0	315,442	33.6
Large (10)	Fresno	68,224	22,360	32.8	34,357	50.4	11,507	16.9
	Santa Clara	50,942	11,667	22.9	25,188	49.4	14,087	27.7
	Kern	54,220	23,463	43.3	19,075	35.2	11,682	21.5
	Alameda	37,540	7,230	19.3	20,965	55.8	9,345	24.9
	Contra Costa	35,905	8,778	24.4	15,881	44.2	11,246	31.3
	San Joaquin	32,684	10,632	32.5	15,234	46.6	6,818	20.9
	Tulare	34,960	10,842	31.0	17,711	50.7	6,407	18.3
	Stanislaus	33,114	9,216	27.8	16,287	49.2	7,611	23.0
	Ventura	26,127	4,896	18.7	11,694	44.8	9,537	36.5
	San Francisco	19,289	4,551	23.6	10,878	56.4	3,860	20.0
Total	393,005	113,635	28.9	187,270	47.7	92,100	23.4	
Medium (13)	Solano	23,430	6,012	25.7	11,143	47.6	6,275	26.8
	Monterey	19,425	4,558	23.5	9,407	48.4	5,460	28.1
	Sonoma	18,090	3,661	20.2	8,754	48.4	5,675	31.4
	Merced	22,055	7,035	31.9	9,826	44.6	5,194	23.6
	Shasta	14,996	3,478	23.2	8,249	55.0	3,269	21.8
	Butte	15,181	3,701	24.4	8,578	56.5	2,902	19.1
	Santa Barbara	19,112	5,110	26.7	8,187	42.8	5,815	30.4
	San Mateo	13,917	2,460	17.7	5,459	39.2	5,998	43.1
	Santa Cruz/San Benito	12,326	2,816	22.8	5,823	47.2	3,687	29.9
	Imperial	12,858	4,318	33.6	4,562	35.5	3,978	30.9
	Yolo	9,911	2,256	22.8	5,245	52.9	2,410	24.3
	Kings	10,998	3,293	29.9	5,054	46.0	2,651	24.1
	Placer	9,919	1,870	18.9	4,632	46.7	3,417	34.4
Total	202,218	50,568	25.0	94,919	46.9	56,731	28.1	
Small (12)	Humboldt	8,420	1,806	21.4	4,116	48.9	2,498	29.7
	Madera	6,923	2,132	30.8	3,182	46.0	1,609	23.2
	Yuba	5,774	1,705	29.5	2,971	51.5	1,098	19.0
	El Dorado	7,397	1,409	19.0	3,741	50.6	2,247	30.4
	San Luis Obispo	6,046	1,413	23.4	2,629	43.5	2,004	33.1
	Sutter	6,631	1,792	27.0	3,059	46.1	1,780	26.8
	Mendocino	5,990	1,694	28.3	2,813	47.0	1,483	24.8
	Lake	3,944	1,065	27.0	2,559	64.9	320	8.1
	Napa	5,207	800	15.4	2,284	43.9	2,123	40.8
	Tehama	4,862	1,332	27.4	2,454	50.5	1,076	22.1
	Siskiyou/Modoc	4,467	961	21.5	2,474	55.4	1,032	23.1
	Sierra/Nevada	4,086	787	19.3	2,029	49.7	1,270	31.1
Total	69,747	16,896	24.2	34,311	49.2	18,540	26.6	
Very Small (11)	Amador/Alpine/Calaveras	4,085	934	22.9	1,899	46.5	1,252	30.6
	Marin	3,264	687	21.0	1,443	44.2	1,134	34.7
	Tuolumne	3,414	755	22.1	1,701	49.8	958	28.1
	Del Norte	2,976	829	27.9	1,477	49.6	670	22.5
	Lassen	2,257	603	26.7	1,092	48.4	562	24.9
	Inyo/Mono	1,803	214	11.9	902	50.0	687	38.1
	Glenn	2,329	657	28.2	1,018	43.7	654	28.1
	Plumas	1,224	201	16.4	672	54.9	351	28.7
	Trinity	1,128	237	21.0	477	42.3	414	36.7
	Mariposa	857	216	25.2	377	44.0	264	30.8
	Colusa	992	242	24.4	441	44.5	309	31.1
Total	24,329	5,575	22.9	11,499	47.3	7,255	29.8	
Regionalized LCSAs (11)	Alpine	106	12	11.3	71	67.0	23	21.7
	Amador	1,689	360	21.3	769	45.5	560	33.2
	Calaveras	2,290	562	24.5	1,059	46.2	669	29.2
	Inyo	1,425	158	11.1	776	54.5	491	34.5
	Modoc	708	180	25.4	347	49.0	181	25.6
	Mono	378	56	14.8	126	33.3	196	51.9
	Nevada	3,914	749	19.1	1,944	49.7	1,221	31.2
	San Benito	3,042	838	27.5	1,495	49.1	709	23.3
	Santa Cruz	9,284	1,978	21.3	4,328	46.6	2,978	32.1
	Sierra	172	38	22.1	85	49.4	49	28.5
	Siskiyou	3,759	781	20.8	2,127	56.6	851	22.6

SOURCE: CS 157 Line 1 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The percentage of cases in each assistance category are calculated by taking the number of cases (line 1) by assistance type for each LCSA and dividing by the total number of cases for that LCSA.

**TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008**

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
	STATEWIDE	1,628,235	1,811,316
Very Large (6)	Los Angeles	445,708	508,011
	San Bernardino	127,047	154,361
	San Diego	93,667	101,280
	Orange	101,667	123,148
	Riverside	89,254	106,679
	Sacramento	81,593	87,548
	Total	938,936	1,081,027
Large (10)	Fresno	68,224	75,128
	Santa Clara	50,942	51,187
	Kern	54,220	62,205
	Alameda	37,540	36,789
	Contra Costa	35,905	38,509
	San Joaquin	32,684	35,794
	Tulare	34,960	37,074
	Stanislaus	33,114	35,248
	Ventura	26,127	29,516
	San Francisco	19,289	17,120
Total	393,005	418,570	
Medium (13)	Solano	23,430	24,140
	Monterey	19,425	21,249
	Sonoma	18,090	17,908
	Merced	22,055	27,397
	Shasta	14,996	13,537
	Butte	15,181	14,321
	Santa Barbara	19,112	21,582
	San Mateo	13,917	15,347
	Santa Cruz/San Benito	12,326	13,289
	Imperial	12,858	14,527
	Yolo	9,911	10,278
	Kings	10,998	11,996
	Placer	9,919	10,152
Total	202,218	215,723	
Small (12)	Humboldt	8,420	8,253
	Madera	6,923	8,032
	Yuba	5,774	6,038
	El Dorado	7,397	7,368
	San Luis Obispo	6,046	6,996
	Sutter	6,631	7,175
	Mendocino	5,990	5,889
	Lake	3,944	3,792
	Napa	5,207	5,343
	Tehama	4,862	4,966
	Siskiyou/Modoc	4,467	4,303
	Sierra/Nevada	4,086	3,851
Total	69,747	72,006	
Very Small (11)	Amador/Alpine/Calaveras	4,085	4,107
	Marin	3,264	3,294
	Tuolumne	3,414	3,217
	Del Norte	2,976	2,659
	Lassen	2,257	2,319
	Inyo/Mono	1,803	1,769
	Glenn	2,329	2,500
	Plumas	1,224	1,147
	Trinity	1,128	952
	Mariposa	857	894
	Colusa	992	1,132
Total	24,329	23,990	
Regionalized LCSAs (11)	Alpine	106	101
	Amador	1,689	1,701
	Calaveras	2,290	2,305
	Inyo	1,425	1,318
	Modoc	708	736
	Mono	378	451
	Nevada	3,914	3,689
	San Benito	3,042	3,259
	Santa Cruz	9,284	10,030
	Sierra	172	162
	Siskiyou	3,759	3,567

SOURCE: CS 157 Lines 1 (Point-in-Time), 4 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: There is no calculation in this table, only data.

**TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING VARIOUS DATA TYPES
FEDERAL FISCAL YEAR 2008**

		Cases Requiring a Support Order	Alleged Obligor Served with a Summons and Complaint	Percent of Cases Requiring a Support Order with Alleged Obligor Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	447,719	84,365	18.8%
Very Large (6)	Los Angeles	125,578	23,874	19.0
	San Bernardino	47,603	6,152	12.9
	San Diego	18,090	3,708	20.5
	Orange	35,896	2,858	8.0
	Riverside	32,359	3,913	12.1
	Sacramento	23,307	4,409	18.9
	Total	282,833	44,914	15.9
Large (10)	Fresno	17,490	4,809	27.5
	Santa Clara	11,525	2,849	24.7
	Kern	15,069	2,803	18.6
	Alameda	5,059	2,115	41.8
	Contra Costa	7,414	1,899	25.6
	San Joaquin	6,592	3,137	47.6
	Tulare	6,915	2,589	37.4
	Stanislaus	7,811	1,862	23.8
	Ventura	6,540	960	14.7
	San Francisco	3,452	1,019	29.5
Total	87,867	24,042	27.4	
Medium (13)	Solano	5,878	1,358	23.1
	Monterey	4,719	921	19.5
	Sonoma	4,607	564	12.2
	Merced	6,977	1,184	17.0
	Shasta	2,971	747	25.1
	Butte	4,279	529	12.4
	Santa Barbara	6,267	856	13.7
	San Mateo	3,527	587	16.6
	Santa Cruz/San Benito	3,676	471	12.8
	Imperial	3,868	1,119	28.9
	Yolo	2,607	524	20.1
	Kings	2,703	435	16.1
	Placer	2,576	426	16.5
Total	54,655	9,721	17.8	
Small (12)	Humboldt	1,648	392	23.8
	Madera	1,723	628	36.4
	Yuba	1,774	313	17.6
	El Dorado	1,891	477	25.2
	San Luis Obispo	1,431	439	30.7
	Sutter	2,156	486	22.5
	Mendocino	1,409	437	31.0
	Lake	832	259	31.1
	Napa	1,431	228	15.9
	Tehama	1,153	233	20.2
	Siskiyou/Modoc	768	237	30.9
	Sierra/Nevada	1,017	137	13.5
Total	17,233	4,266	24.8	
Very Small (11)	Amador/Alpine/Calaveras	802	239	29.8
	Marin	504	229	45.4
	Tuolumne	593	179	30.2
	Del Norte	572	195	34.1
	Lassen	606	129	21.3
	Inyo/Mono	416	102	24.5
	Glenn	732	126	17.2
	Plumas	261	57	21.8
	Trinity	221	20	9.0
	Mariposa	167	75	44.9
	Colusa	257	71	27.6
Total	5,131	1,422	27.7	
Regionalized LCSAs (11)	Alpine	13	5	38.5
	Amador	291	99	34.0
	Calaveras	498	135	27.1
	Inyo	304	71	23.4
	Modoc	131	60	45.8
	Mono	112	31	27.7
	Nevada	975	130	13.3
	San Benito	837	177	21.1
	Santa Cruz	2,839	294	10.4
	Sierra	42	7	16.7
	Siskiyou	637	177	27.8

SOURCE: CS 157 Lines 12 (Point-in-Time) and 17 (Cumulative - FFY); CS 1257 Line 43 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008

		Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential
		(Line 1)		(Line 2)		
	STATEWIDE	1,628,235		1,305,281		
Very Large (6)	Los Angeles	445,708	27.4	340,953	26.1	-1.3
	San Bernardino	127,047	7.8	89,198	6.8	-1.0
	San Diego	93,667	5.8	81,687	6.3	0.5
	Orange	101,667	6.2	73,506	5.6	-0.6
	Riverside	89,254	5.5	65,717	5.0	-0.5
	Sacramento	81,593	5.0	66,444	5.1	0.1
	Total	938,936	57.7	717,505	55.0	-2.7
Large (10)	Fresno	68,224	4.2	57,656	4.4	0.2
	Santa Clara	50,942	3.1	43,666	3.3	0.2
	Kern	54,220	3.3	43,468	3.3	0.0
	Alameda	37,540	2.3	34,875	2.7	0.4
	Contra Costa	35,905	2.2	32,049	2.5	0.3
	San Joaquin	32,684	2.0	29,296	2.2	0.2
	Tulare	34,960	2.1	30,694	2.4	0.3
	Stanislaus	33,114	2.0	27,787	2.1	0.1
	Ventura	26,127	1.6	21,976	1.7	0.1
	San Francisco	19,289	1.2	17,020	1.3	0.1
Total	393,005	24.1	338,487	25.9	1.8	
Medium (13)	Solano	23,430	1.4	19,262	1.5	0.1
	Monterey	19,425	1.2	16,634	1.3	0.1
	Sonoma	18,090	1.1	15,059	1.2	0.1
	Merced	22,055	1.4	17,904	1.4	0.0
	Shasta	14,996	0.9	13,156	1.0	0.1
	Butte	15,181	0.9	12,288	0.9	0.0
	Santa Barbara	19,112	1.2	14,792	1.1	-0.1
	San Mateo	13,917	0.9	11,729	0.9	0.0
	Santa Cruz/San Benito	12,326	0.8	9,736	0.7	-0.1
	Imperial	12,858	0.8	10,220	0.8	0.0
	Yolo	9,911	0.6	8,362	0.6	0.0
	Kings	10,998	0.7	9,663	0.7	0.0
	Placer	9,919	0.6	8,121	0.6	0.0
Total	202,218	12.4	166,926	12.8	0.4	
Small (12)	Humboldt	8,420	0.5	7,781	0.6	0.1
	Madera	6,923	0.4	5,869	0.4	0.0
	Yuba	5,774	0.4	4,518	0.3	-0.1
	El Dorado	7,397	0.5	6,723	0.5	0.0
	San Luis Obispo	6,046	0.4	5,622	0.4	0.0
	Sutter	6,631	0.4	5,319	0.4	0.0
	Mendocino	5,990	0.4	5,150	0.4	0.0
	Lake	3,944	0.2	3,403	0.3	0.1
	Napa	5,207	0.3	4,409	0.3	0.0
	Tehama	4,862	0.3	4,284	0.3	0.0
	Siskiyou/Modoc	4,467	0.3	4,047	0.3	0.0
	Sierra/Nevada	4,086	0.3	3,624	0.3	0.0
Total	69,747	4.3	60,749	4.7	0.4	
Very Small (11)	Amador/Alpine/Calaveras	4,085	0.3	3,690	0.3	0.0
	Marin	3,264	0.2	2,960	0.2	0.0
	Tuolumne	3,414	0.2	3,080	0.2	0.0
	Del Norte	2,976	0.2	2,727	0.2	0.0
	Lassen	2,257	0.1	1,948	0.1	0.0
	Inyo/Mono	1,803	0.1	1,598	0.1	0.0
	Glenn	2,329	0.1	1,911	0.1	0.0
	Plumas	1,224	0.1	1,139	0.1	0.0
	Trinity	1,128	0.1	943	0.1	0.0
	Mariposa	857	0.1	785	0.1	0.0
	Colusa	992	0.1	833	0.1	0.0
Total	24,329	1.5	21,614	1.7	0.2	
Regionalized LCSAs (11)	Alpine	106	0.0	99	0.0	0.0
	Amador	1,689	0.1	1,561	0.1	0.0
	Calaveras	2,290	0.1	2,030	0.2	0.1
	Inyo	1,425	0.1	1,273	0.1	0.0
	Modoc	708	0.0	641	0.0	0.0
	Mono	378	0.0	325	0.0	0.0
	Nevada	3,914	0.2	3,470	0.3	0.1
	San Benito	3,042	0.2	2,524	0.2	0.0
	Santa Cruz	9,284	0.6	7,212	0.6	0.0
	Sierra	172	0.0	154	0.0	0.0
	Siskiyou	3,759	0.2	3,406	0.3	0.1

SOURCE: CS 157, Lines 1 (Point-in-Time), 2 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The Percent of Cases and Percent of Support Orders Established are calculated by taking the individual LCSA data and dividing by the total of cases and support orders statewide, respectively. The differential is then calculated by subtracting the Percent of Cases from the Percent of Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008

		Cases Requiring a Support Order	Cases with Support Orders Established During Report Period	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	447,719	99,733	347,986	22.3%
Very Large (6)	Los Angeles	125,578	20,823	104,755	16.6
	San Bernardino	47,603	5,811	41,792	12.2
	San Diego	18,090	3,918	14,172	21.7
	Orange	35,896	5,571	30,325	15.5
	Riverside	32,359	6,068	26,291	18.8
	Sacramento	23,307	6,417	16,890	27.5
	Total	282,833	48,608	234,225	17.2
	Large (10)	Fresno	17,490	5,246	12,244
Santa Clara		11,525	3,234	8,291	28.1
Kern		15,069	3,095	11,974	20.5
Alameda		5,059	2,106	2,953	41.6
Contra Costa		7,414	3,061	4,353	41.3
San Joaquin		6,592	2,851	3,741	43.2
Tulare		6,915	2,211	4,704	32.0
Stanislaus		7,811	1,814	5,997	23.2
Ventura		6,540	1,923	4,617	29.4
San Francisco		3,452	1,002	2,450	29.0
Total		87,867	26,543	61,324	30.2
Medium (13)	Solano	5,878	1,319	4,559	22.4
	Monterey	4,719	1,551	3,168	32.9
	Sonoma	4,607	1,315	3,292	28.5
	Merced	6,977	2,205	4,772	31.6
	Shasta	2,971	936	2,035	31.5
	Butte	4,279	1,035	3,244	24.2
	Santa Barbara	6,267	1,366	4,901	21.8
	San Mateo	3,527	1,067	2,460	30.3
	Santa Cruz/San Benito	3,676	757	2,919	20.6
	Imperial	3,868	895	2,973	23.1
	Yolo	2,607	854	1,753	32.8
	Kings	2,703	1,144	1,559	42.3
	Placer	2,576	653	1,923	25.3
	Total	54,655	15,097	39,558	27.6
Small (12)	Humboldt	1,648	949	699	57.6
	Madera	1,723	584	1,139	33.9
	Yuba	1,774	360	1,414	20.3
	El Dorado	1,891	1,143	748	60.4
	San Luis Obispo	1,431	959	472	67.0
	Sutter	2,156	674	1,482	31.3
	Mendocino	1,409	466	943	33.1
	Lake	832	274	558	32.9
	Napa	1,431	569	862	39.8
	Tehama	1,153	495	658	42.9
	Siskiyou/Modoc	768	296	472	38.5
	Sierra/Nevada	1,017	533	484	52.4
	Total	17,233	7,302	9,931	42.4
	Very Small (11)	Amador/Alpine/Calaveras	802	371	431
Marin		504	180	324	35.7
Tuolumne		593	233	360	39.3
Del Norte		572	316	256	55.2
Lassen		606	268	338	44.2
Inyo/Mono		416	198	218	47.6
Glenn		732	251	481	34.3
Plumas		261	169	92	64.8
Trinity		221	22	199	10.0
Mariposa		167	86	81	51.5
Colusa		257	89	168	34.6
Total	5,131	2,183	2,948	42.5	
Regionalized LCSAs (11)	Alpine	13	6	7	46.2
	Amador	291	149	142	51.2
	Calaveras	498	216	282	43.4
	Inyo	304	141	163	46.4
	Modoc	131	61	70	46.6
	Mono	112	57	55	50.9
	Nevada	975	510	465	52.3
	San Benito	837	244	593	29.2
	Santa Cruz	2,839	513	2,326	18.1
	Sierra	42	23	19	54.8
Siskiyou	637	235	402	36.9	

SOURCE: CS 157 Lines 12 (Point-in-Time), 17 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

TABLE 3.7
SUPPORT ORDERS ESTABLISHED USING PRESUMED INCOME
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008

		Cases with Support Orders Established During Report Period	Orders Established Using Presumed Income	Percent of Orders Established Using Presumed Income
		(Line 17)	(Line 49)	
	STATEWIDE	99,733	6,561	6.6%
Very Large (6)	Los Angeles	20,823	3,186	15.3
	San Bernardino	5,811	249	4.3
	San Diego	3,918	698	17.8
	Orange	5,571	78	1.4
	Riverside	6,068	174	2.9
	Sacramento	6,417	42	0.7
	Total	48,608	4,427	9.1
Large (10)	Fresno	5,246	44	0.8
	Santa Clara	3,234	27	0.8
	Kern	3,095	563	18.2
	Alameda	2,106	0	0.0
	Contra Costa	3,061	123	4.0
	San Joaquin	2,851	349	12.2
	Tulare	2,211	10	0.5
	Stanislaus	1,814	23	1.3
	Ventura	1,923	40	2.1
	San Francisco	1,002	17	1.7
Total	26,543	1,196	4.5	
Medium (13)	Solano	1,319	45	3.4
	Monterey	1,551	145	9.3
	Sonoma	1,315	40	3.0
	Merced	2,205	132	6.0
	Shasta	936	7	0.7
	Butte	1,035	8	0.8
	Santa Barbara	1,366	53	3.9
	San Mateo	1,067	52	4.9
	Santa Cruz/San Benito	757	33	4.4
	Imperial	895	59	6.6
	Yolo	854	13	1.5
	Kings	1,144	40	3.5
	Placer	653	39	6.0
Total	15,097	666	4.4	
Small (12)	Humboldt	949	6	0.6
	Madera	584	1	0.2
	Yuba	360	13	3.6
	El Dorado	1,143	39	3.4
	San Luis Obispo	959	44	4.6
	Sutter	674	17	2.5
	Mendocino	466	20	4.3
	Lake	274	0	0.0
	Napa	569	15	2.6
	Tehama	495	20	4.0
	Siskiyou/Modoc	296	7	2.4
	Sierra/Nevada	533	13	2.4
Total	7,302	195	2.7	
Very Small (11)	Amador/Alpine/Calaveras	371	17	4.6
	Marin	180	3	1.7
	Tuolumne	233	0	0.0
	Del Norte	316	5	1.6
	Lassen	268	21	7.8
	Inyo/Mono	198	0	0.0
	Glenn	251	19	7.6
	Plumas	169	1	0.6
	Trinity	22	0	0.0
	Mariposa	86	1	1.2
	Colusa	89	10	11.2
Total	2,183	77	3.5	
Regionalized LCSAs (11)	Alpine	6	0	0.0
	Amador	149	7	4.7
	Calaveras	216	10	4.6
	Inyo	141	0	0.0
	Modoc	61	1	1.6
	Mono	57	0	0.0
	Nevada	510	12	2.4
	San Benito	244	0	0.0
	Santa Cruz	513	33	6.4
	Sierra	23	1	4.3
Siskiyou	235	6	2.6	

SOURCE: CS 157 Line 17 (Cumulative - FFY) and CS 1257 Line 49 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The Percent of Orders Established Using Presumed Income is calculated by dividing line 49 by line 17.

**TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases with Medical Support Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)	
	STATEWIDE	1,305,281	285,457	1,019,824	888,763	87.1%
Very Large (6)	Los Angeles	340,953	78,510	262,443	194,706	74.2
	San Bernardino	89,198	13,093	76,105	72,057	94.7
	San Diego	81,687	18,630	63,057	56,610	89.8
	Orange	73,506	14,109	59,397	56,655	95.4
	Riverside	65,717	17,268	48,449	41,656	86.0
	Sacramento	66,444	14,262	52,182	46,006	88.2
	Total	717,505	155,872	561,633	467,690	83.3
Large (10)	Fresno	57,656	12,952	44,704	43,516	97.3
	Santa Clara	43,666	12,783	30,883	28,232	91.4
	Kern	43,468	8,923	34,545	29,967	86.7
	Alameda	34,875	7,737	27,138	25,217	92.9
	Contra Costa	32,049	5,130	26,919	24,567	91.3
	San Joaquin	29,296	4,916	24,380	22,793	93.5
	Tulare	30,694	6,115	24,579	23,470	95.5
	Stanislaus	27,787	7,295	20,492	18,003	87.9
	Ventura	21,976	4,042	17,934	17,037	95.0
	San Francisco	17,020	4,369	12,651	11,365	89.8
Total	338,487	74,262	264,225	244,167	92.4	
Medium (13)	Solano	19,262	4,644	14,618	12,816	87.7
	Monterey	16,634	3,179	13,455	12,884	95.8
	Sonoma	15,059	4,460	10,599	8,921	84.2
	Merced	17,904	1,970	15,934	15,474	97.1
	Shasta	13,156	3,777	9,379	8,226	87.7
	Butte	12,288	3,482	8,806	7,415	84.2
	Santa Barbara	14,792	2,817	11,975	10,869	90.8
	San Mateo	11,729	2,590	9,139	7,951	87.0
	Santa Cruz/San Benito	9,736	2,633	7,103	6,201	87.3
	Imperial	10,220	2,312	7,908	7,131	90.2
	Yolo	8,362	1,908	6,454	6,195	96.0
	Kings	9,663	1,689	7,974	7,572	95.0
	Placer	8,121	2,083	6,038	5,228	86.6
Total	166,926	37,544	129,382	116,883	90.3	
Small (12)	Humboldt	7,781	1,711	6,070	5,425	89.4
	Madera	5,869	1,261	4,608	4,167	90.4
	Yuba	4,518	1,341	3,177	2,695	84.8
	El Dorado	6,723	1,416	5,307	5,075	95.6
	San Luis Obispo	5,622	646	4,976	4,794	96.3
	Sutter	5,319	1,066	4,253	4,033	94.8
	Mendocino	5,150	1,149	4,001	3,782	94.5
	Lake	3,403	736	2,667	2,383	89.4
	Napa	4,409	940	3,469	3,269	94.2
	Tehama	4,284	831	3,453	3,239	93.8
	Siskiyou/Modoc	4,047	989	3,058	2,951	96.5
	Sierra/Nevada	3,624	898	2,726	2,520	92.4
Total	60,749	12,984	47,765	44,333	92.8	
Very Small (11)	Amador/Alpine/Calaveras	3,690	886	2,804	2,516	89.7
	Marin	2,960	547	2,413	2,313	95.9
	Tuolumne	3,080	759	2,321	2,063	88.9
	Del Norte	2,727	613	2,114	2,017	95.4
	Lassen	1,948	375	1,573	1,503	95.5
	Inyo/Mono	1,598	392	1,206	1,132	93.9
	Glenn	1,911	312	1,599	1,551	97.0
	Plumas	1,139	260	879	852	96.9
	Trinity	943	333	610	537	88.0
	Mariposa	785	185	600	557	92.8
	Colusa	833	133	700	649	92.7
Total	21,614	4,795	16,819	15,690	93.3	
Regionalized LCSAs (11)	Alpine	99	38	61	49	80.3
	Amador	1,561	344	1,217	1,103	90.6
	Calaveras	2,030	504	1,526	1,364	89.4
	Inyo	1,273	341	932	875	93.9
	Modoc	641	148	493	460	93.3
	Mono	325	51	274	257	93.8
	Nevada	3,470	861	2,609	2,406	92.2
	San Benito	2,524	573	1,951	1,810	92.8
	Santa Cruz	7,212	2,060	5,152	4,391	85.2
	Sierra	154	37	117	114	97.4
Siskiyou	3,406	841	2,565	2,491	97.1	

SOURCE: CS 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

**TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21a)	
	STATEWIDE	1,305,281	285,457	1,019,824	397,263	39.0%
Very Large (6)	Los Angeles	340,953	78,510	262,443	35,909	13.7
	San Bernardino	89,198	13,093	76,105	34,560	45.4
	San Diego	81,687	18,630	63,057	20,877	33.1
	Orange	73,506	14,109	59,397	27,112	45.6
	Riverside	65,717	17,268	48,449	24,218	50.0
	Sacramento	66,444	14,262	52,182	30,292	58.1
	Total	717,505	155,872	561,633	172,968	30.8
Large (10)	Fresno	57,656	12,952	44,704	23,513	52.6
	Santa Clara	43,666	12,783	30,883	16,448	53.3
	Kern	43,468	8,923	34,545	17,445	50.5
	Alameda	34,875	7,737	27,138	7,551	27.8
	Contra Costa	32,049	5,130	26,919	13,330	49.5
	San Joaquin	29,296	4,916	24,380	4,585	18.8
	Tulare	30,694	6,115	24,579	14,312	58.2
	Stanislaus	27,787	7,295	20,492	10,611	51.8
	Ventura	21,976	4,042	17,934	9,282	51.8
	San Francisco	17,020	4,369	12,651	3,993	31.6
Total	338,487	74,262	264,225	121,070	45.8	
Medium (13)	Solano	19,262	4,644	14,618	8,650	59.2
	Monterey	16,634	3,179	13,455	7,556	56.2
	Sonoma	15,059	4,460	10,599	5,510	52.0
	Merced	17,904	1,970	15,934	8,913	55.9
	Shasta	13,156	3,777	9,379	4,811	51.3
	Butte	12,288	3,482	8,806	4,007	45.5
	Santa Barbara	14,792	2,817	11,975	5,163	43.1
	San Mateo	11,729	2,590	9,139	5,914	64.7
	Santa Cruz/San Benito	9,736	2,633	7,103	3,196	45.0
	Imperial	10,220	2,312	7,908	4,523	57.2
	Yolo	8,362	1,908	6,454	3,152	48.8
	Kings	9,663	1,689	7,974	4,971	62.3
	Placer	8,121	2,083	6,038	2,990	49.5
Total	166,926	37,544	129,382	69,356	53.6	
Small (12)	Humboldt	7,781	1,711	6,070	3,606	59.4
	Madera	5,869	1,261	4,608	2,492	54.1
	Yuba	4,518	1,341	3,177	1,642	51.7
	El Dorado	6,723	1,416	5,307	2,741	51.6
	San Luis Obispo	5,622	646	4,976	3,132	62.9
	Sutter	5,319	1,066	4,253	2,041	48.0
	Mendocino	5,150	1,149	4,001	2,306	57.6
	Lake	3,403	736	2,667	477	17.9
	Napa	4,409	940	3,469	1,793	51.7
	Tehama	4,284	831	3,453	1,682	48.7
	Siskiyou/Modoc	4,047	989	3,058	1,720	56.2
	Sierra/Nevada	3,624	898	2,726	1,364	50.0
	Total	60,749	12,984	47,765	24,996	52.3
	Very Small (11)	Amador/Alpine/Calaveras	3,690	886	2,804	1,663
Marin		2,960	547	2,413	621	25.7
Tuolumne		3,080	759	2,321	1,457	62.8
Del Norte		2,727	613	2,114	1,412	66.8
Lassen		1,948	375	1,573	733	46.6
Inyo/Mono		1,598	392	1,206	709	58.8
Glenn		1,911	312	1,599	719	45.0
Plumas		1,139	260	879	485	55.2
Trinity		943	333	610	323	53.0
Mariposa		785	185	600	371	61.8
Colusa		833	133	700	380	54.3
Total	21,614	4,795	16,819	8,873	52.8	
Regionalized LCSAs (11)	Alpine	99	38	61	25	41.0
	Amador	1,561	344	1,217	703	57.8
	Calaveras	2,030	504	1,526	935	61.3
	Inyo	1,273	341	932	554	59.4
	Modoc	641	148	493	278	56.4
	Mono	325	51	274	155	56.6
	Nevada	3,470	861	2,609	1,303	49.9
	San Benito	2,524	573	1,951	886	45.4
	Santa Cruz	7,212	2,060	5,152	2,310	44.8
	Sierra	154	37	117	61	52.1
Siskiyou	3,406	841	2,565	1,442	56.2	

SOURCE: CS 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Notes: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

TABLE 3.10.2
STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008

		Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases with Health Insurance Ordered	Percent of Cases with Health Insurance Ordered	Cases with Health Insurance Provided as Ordered	Percent of Cases with Health Insurance Provided as Ordered
		(Line 2 - Line 2e)		(Line 22)		(Line 23)	
	STATEWIDE	1,019,824		887,958		184,228	
Very Large (6)	Los Angeles	262,443	25.7	194,391	21.9	29,738	16.1
	San Bernardino	76,105	7.5	72,038	8.1	13,263	7.2
	San Diego	63,057	6.2	56,507	6.4	11,274	6.1
	Orange	59,397	5.8	56,622	6.4	12,875	7.0
	Riverside	48,449	4.8	41,636	4.7	9,898	5.4
	Sacramento	52,182	5.1	45,972	5.2	12,134	6.6
	Total	561,633	55.1	467,166	52.6	89,182	48.4
Large (10)	Fresno	44,704	4.4	43,510	4.9	7,010	3.8
	Santa Clara	30,883	3.0	28,224	3.2	8,183	4.4
	Kern	34,545	3.4	29,957	3.4	5,462	3.0
	Alameda	27,138	2.7	25,197	2.8	7,173	3.9
	Contra Costa	26,919	2.6	24,532	2.8	6,077	3.3
	San Joaquin	24,380	2.4	22,775	2.6	4,379	2.4
	Tulare	24,579	2.4	23,470	2.6	5,075	2.8
	Stanislaus	20,492	2.0	17,994	2.0	4,056	2.2
	Ventura	17,934	1.8	17,033	1.9	4,190	2.3
	San Francisco	12,651	1.2	11,361	1.3	3,478	1.9
Total	264,225	25.9	244,053	27.5	55,083	29.9	
Medium (13)	Solano	14,618	1.4	12,806	1.4	3,372	1.8
	Monterey	13,455	1.3	12,881	1.5	3,382	1.8
	Sonoma	10,599	1.0	8,890	1.0	2,380	1.3
	Merced	15,934	1.6	15,470	1.7	3,141	1.7
	Shasta	9,379	0.9	8,207	0.9	1,654	0.9
	Butte	8,806	0.9	7,408	0.8	1,294	0.7
	Santa Barbara	11,975	1.2	10,862	1.2	1,946	1.1
	San Mateo	9,139	0.9	7,925	0.9	2,264	1.2
	Santa Cruz/San Benito	7,103	0.7	6,192	0.7	1,461	0.8
	Imperial	7,908	0.8	7,127	0.8	1,651	0.9
	Yolo	6,454	0.6	6,190	0.7	1,379	0.7
	Kings	7,974	0.8	7,570	0.9	1,806	1.0
	Placer	6,038	0.6	5,219	0.6	1,406	0.8
Total	129,382	12.7	116,747	13.1	27,136	14.7	
Small (12)	Humboldt	6,070	0.6	5,424	0.6	1,144	0.6
	Madera	4,608	0.5	4,167	0.5	992	0.5
	Yuba	3,177	0.3	2,694	0.3	475	0.3
	El Dorado	5,307	0.5	5,072	0.6	1,144	0.6
	San Luis Obispo	4,976	0.5	4,793	0.5	1,282	0.7
	Sutter	4,253	0.4	4,033	0.5	709	0.4
	Mendocino	4,001	0.4	3,782	0.4	542	0.3
	Lake	2,667	0.3	2,379	0.3	450	0.2
	Napa	3,469	0.3	3,266	0.4	914	0.5
	Tehama	3,453	0.3	3,237	0.4	562	0.3
	Siskiyou/Modoc	3,058	0.3	2,948	0.3	646	0.4
	Sierra/Nevada	2,726	0.3	2,518	0.3	627	0.3
Total	47,765	4.7	44,313	5.0	9,487	5.1	
Very Small (11)	Amador/Alpine/Calaveras	2,804	0.3	2,516	0.3	646	0.4
	Marin	2,413	0.2	2,313	0.3	491	0.3
	Tuolumne	2,321	0.2	2,058	0.2	574	0.3
	Del Norte	2,114	0.2	2,016	0.2	445	0.2
	Lassen	1,573	0.2	1,500	0.2	223	0.1
	Inyo/Mono	1,206	0.1	1,132	0.1	227	0.1
	Glenn	1,599	0.2	1,550	0.2	168	0.1
	Plumas	879	0.1	852	0.1	188	0.1
	Trinity	610	0.1	537	0.1	98	0.1
	Mariposa	600	0.1	556	0.1	148	0.1
	Colusa	700	0.1	649	0.1	132	0.1
Total	16,819	1.6	15,679	1.8	3,340	1.8	
Regionalized LCSAs (11)	Alpine	61	0.0	49	0.0	7	0.0
	Amador	1,217	0.1	1,103	0.1	282	0.2
	Calaveras	1,526	0.1	1,364	0.2	357	0.2
	Inyo	932	0.1	875	0.1	154	0.1
	Modoc	493	0.0	458	0.1	83	0.0
	Mono	274	0.0	257	0.0	73	0.0
	Nevada	2,609	0.3	2,404	0.3	609	0.3
	San Benito	1,951	0.2	1,807	0.2	315	0.2
	Santa Cruz	5,152	0.5	4,385	0.5	1,146	0.6
	Sierra	117	0.0	114	0.0	18	0.0
Siskiyou	2,565	0.3	2,490	0.3	563	0.3	

SOURCE: CS 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for the Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA number for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for the Percent of Cases with Health Insurance Ordered is the individual LCSA number for line 22 divided by the statewide total for line 22. The formula for the Percent of Cases with Health Insurance Provided as Ordered is the individual LCSA number for line 23 divided by the statewide total for line 23.

TABLE 3.12
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008

		Cases with Support Orders Established During Report Period	Cases with Support Orders Established by Default	Percent of Support Orders Established by Default	Cases with Support Orders Established Using Presumed Income	Percent of Default Support Orders Established Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	99,733	47,477	47.6%	6,561	13.8%
Very Large (6)	Los Angeles	20,823	14,944	71.8	3,186	21.3
	San Bernardino	5,811	2,560	44.1	249	9.7
	San Diego	3,918	2,133	54.4	698	32.7
	Orange	5,571	960	17.2	78	8.1
	Riverside	6,068	2,387	39.3	174	7.3
	Sacramento	6,417	2,687	41.9	42	1.6
	Total	48,608	25,671	52.8	4,427	17.2
Large (10)	Fresno	5,246	3,131	59.7	44	1.4
	Santa Clara	3,234	778	24.1	27	3.5
	Kern	3,095	2,337	75.5	563	24.1
	Alameda	2,106	801	38.0	0	0.0
	Contra Costa	3,061	1,168	38.2	123	10.5
	San Joaquin	2,851	2,172	76.2	349	16.1
	Tulare	2,211	1,488	67.3	10	0.7
	Stanislaus	1,814	784	43.2	23	2.9
	Ventura	1,923	316	16.4	40	12.7
	San Francisco	1,002	106	10.6	17	16.0
	Total	26,543	13,081	49.3	1,196	9.1
Medium (13)	Solano	1,319	640	48.5	45	7.0
	Monterey	1,551	673	43.4	145	21.5
	Sonoma	1,315	311	23.7	40	12.9
	Merced	2,205	671	30.4	132	19.7
	Shasta	936	287	30.7	7	2.4
	Butte	1,035	257	24.8	8	3.1
	Santa Barbara	1,366	538	39.4	53	9.9
	San Mateo	1,067	388	36.4	52	13.4
	Santa Cruz/San Benito	757	223	29.5	33	14.8
	Imperial	895	358	40.0	59	16.5
	Yolo	854	404	47.3	13	3.2
	Kings	1,144	214	18.7	40	18.7
	Placer	653	167	25.6	39	23.4
Total	15,097	5,131	34.0	666	13.0	
Small (12)	Humboldt	949	333	35.1	6	1.8
	Madera	584	272	46.6	1	0.4
	Yuba	360	183	50.8	13	7.1
	El Dorado	1,143	452	39.5	39	8.6
	San Luis Obispo	959	371	38.7	44	11.9
	Sutter	674	346	51.3	17	4.9
	Mendocino	466	201	43.1	20	10.0
	Lake	274	134	48.9	0	0.0
	Napa	569	105	18.5	15	14.3
	Tehama	495	169	34.1	20	11.8
	Siskiyou/Modoc	296	89	30.1	7	7.9
	Sierra/Nevada	533	190	35.6	13	6.8
Total	7,302	2,845	39.0	195	6.9	
Very Small (11)	Amador/Alpine/Calaveras	371	153	41.2	17	11.1
	Marin	180	59	32.8	3	5.1
	Tuolumne	233	69	29.6	0	0.0
	Del Norte	316	99	31.3	5	5.1
	Lassen	268	131	48.9	21	16.0
	Inyo/Mono	198	47	23.7	0	0.0
	Glenn	251	65	25.9	19	29.2
	Plumas	169	64	37.9	1	1.6
	Trinity	22	3	13.6	0	0.0
	Mariposa	86	27	31.4	1	3.7
	Colusa	89	32	36.0	10	31.3
Total	2,183	749	34.3	77	10.3	
Regionalized LCSAs (11)	Alpine	6	0	0.0	0	*
	Amador	149	59	39.6	7	11.9
	Calaveras	216	94	43.5	10	10.6
	Inyo	141	37	26.2	0	0.0
	Modoc	61	23	37.7	1	4.3
	Mono	57	10	17.5	0	0.0
	Nevada	510	178	34.9	12	6.7
	San Benito	244	69	28.3	0	0.0
	Santa Cruz	513	154	30.0	33	21.4
	Sierra	23	12	52.2	1	8.3
Siskiyou	235	66	28.1	6	9.1	

SOURCE: CS 157 Lines 17 (Cumulative - FFY); CS 1257 Lines 48 (Unduplicated Aggregate Count) and 49 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Default Support Orders Established Using Presumed Income is line 49 divided by line 48.

*There were no cases with support orders established by default or using presumed income.

TABLE 04.1
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2007 AND 2008

		FFY 2007 Distributed Collections	Percent of Distributed Collections	FFY 2008 Distributed Collections	Percent of Distributed Collections
		(Line 5 + Line 8) *		(Line 4b + Line 8) *	
	STATEWIDE	\$2,285,389,652		\$2,351,812,336	
Very Large (6)	Los Angeles	496,889,405	21.7	517,540,569	22.0
	San Bernardino	150,462,212	6.6	154,171,871	6.6
	San Diego	167,249,131	7.3	175,766,980	7.5
	Orange	178,530,244	7.8	179,641,212	7.6
	Riverside	124,588,479	5.5	127,919,730	5.4
	Sacramento	107,630,569	4.7	107,372,190	4.6
	Total	1,225,350,040	53.6	1,262,412,552	53.7
Large (10)	Fresno	81,592,736	3.6	84,572,967	3.6
	Santa Clara	100,227,037	4.4	98,824,082	4.2
	Kern	66,460,226	2.9	71,331,187	3.0
	Alameda	85,483,438	3.7	87,477,463	3.7
	Contra Costa	56,671,169	2.5	58,558,527	2.5
	San Joaquin	51,534,316	2.3	55,101,294	2.3
	Tulare	38,926,351	1.7	40,361,961	1.7
	Stanislaus	46,901,942	2.1	48,159,926	2.0
	Ventura	52,139,947	2.3	51,717,743	2.2
	San Francisco	31,887,607	1.4	31,875,797	1.4
	Total	611,824,769	26.8	627,980,946	26.7
Medium (13)	Solano	37,499,459	1.6	37,539,118	1.6
	Monterey	36,184,344	1.6	36,041,633	1.5
	Sonoma	31,569,331	1.4	31,139,936	1.3
	Merced	27,671,356	1.2	27,382,966	1.2
	Shasta	20,341,762	0.9	22,016,012	0.9
	Butte	17,264,200	0.8	16,895,365	0.7
	Santa Barbara	26,951,390	1.2	26,229,623	1.1
	San Mateo	27,689,496	1.2	28,879,770	1.2
	Santa Cruz/San Benito	19,377,015	0.8	19,002,381	0.8
	Imperial	16,952,778	0.7	18,595,937	0.8
	Yolo	13,375,412	0.6	13,252,697	0.6
	Kings	13,967,818	0.6	14,306,194	0.6
	Placer	17,799,189	0.8	18,651,837	0.8
Total	306,643,550	13.4	309,933,468	13.2	
Small (12)	Humboldt	12,516,278	0.5	11,977,604	0.5
	Madera	10,053,188	0.4	10,336,700	0.4
	Yuba	6,343,128	0.3	6,531,682	0.3
	El Dorado	13,013,575	0.6	13,008,757	0.6
	San Luis Obispo	14,755,849	0.6	14,686,598	0.6
	Sutter	9,105,097	0.4	8,949,669	0.4
	Mendocino	7,442,533	0.3	7,401,964	0.3
	Lake	5,564,084	0.2	5,624,206	0.2
	Napa	9,515,296	0.4	9,834,956	0.4
	Tehama	6,544,009	0.3	6,361,729	0.3
	Siskiyou/Modoc	6,237,289	0.3	5,931,036	0.3
	Sierra/Nevada	7,218,901	0.3	7,404,334	0.3
Total	108,309,227	4.7	108,049,235	4.6	
Very Small (11)	Amador/Alpine/Calaveras	6,436,670	0.3	6,319,860	0.3
	Marin	11,179,198	0.5	11,631,670	0.5
	Tuolumne	6,110,087	0.3	5,979,345	0.3
	Del Norte	3,443,836	0.2	3,391,151	0.1
	Lassen	3,155,021	0.1	3,276,231	0.1
	Inyo/Mono	3,157,532	0.1	3,196,390	0.1
	Glenn	2,485,597	0.1	2,557,594	0.1
	Plumas	2,044,225	0.1	2,009,503	0.1
	Trinity	1,388,025	0.1	1,701,315	0.1
	Mariposa	1,564,010	0.1	1,511,412	0.1
	Colusa	1,861,544	0.1	1,854,395	0.1
Total	42,825,745	1.9	43,428,863	1.8	
Regionalized LCSAs (11)	Alpine	151,315	0.0	123,031	0.0
	Amador	3,123,396	0.1	2,952,819	0.1
	Calaveras	3,161,960	0.1	3,244,011	0.1
	Inyo	2,282,339	0.1	2,285,318	0.1
	Modoc	884,947	0.0	870,321	0.0
	Mono	875,193	0.0	911,072	0.0
	Nevada	6,959,191	0.3	7,134,443	0.3
	San Benito	4,013,368	0.2	4,266,038	0.2
	Santa Cruz	15,363,647	0.7	14,736,342	0.6
	Sierra	259,710	0.0	269,891	0.0
Siskiyou	5,352,342	0.2	5,060,715	0.2	

SOURCE: CS 34 Lines 4b (Cumulative - FFY), 5 (Cumulative - FFY), 8 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34A.

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The Percent of Distributed Collections for each Federal Fiscal Year are calculated by taking the individual LCSA data and dividing by the total statewide distributed collections.

*Distributed Collections for FFY 2007 were calculated using lines 5 and 8 of the CS 34. In FFY 2008, due to reformatting of the CS 34, Distributed Collections were calculated using lines 4b and 8.

TABLE 04.2
CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2007 AND 2008

		FFY 2007 Distributed Collections	FFY 2008 Distributed Collections	Annual Change in Distributed Collections	Percent Change in Annual Distributed Collections
		(Line 5 + Line 8) *	(Line 4b + Line 8) *		
	STATEWIDE	\$2,285,389,652	\$2,351,812,336	\$66,422,685	2.9%
Very Large (6)	Los Angeles	496,889,405	517,540,569	20,651,164	4.2
	San Bernardino	150,462,212	154,171,871	3,709,659	2.5
	San Diego	167,249,131	175,766,980	8,517,849	5.1
	Orange	178,530,244	179,641,212	1,110,968	0.6
	Riverside	124,588,479	127,919,730	3,331,251	2.7
	Sacramento	107,630,569	107,372,190	(258,380)	-0.2
	Total	1,225,350,040	1,262,412,552	37,062,512	3.0
Large (10)	Fresno	81,592,736	84,572,967	2,980,231	3.7
	Santa Clara	100,227,037	98,824,082	(1,402,955)	-1.4
	Kern	66,460,226	71,331,187	4,870,961	7.3
	Alameda	85,483,438	87,477,463	1,994,025	2.3
	Contra Costa	56,671,169	58,558,527	1,887,357	3.3
	San Joaquin	51,534,316	55,101,294	3,566,978	6.9
	Tulare	38,926,351	40,361,961	1,435,609	3.7
	Stanislaus	46,901,942	48,159,926	1,257,985	2.7
	Ventura	52,139,947	51,717,743	(422,205)	-0.8
	San Francisco	31,887,607	31,875,797	(11,810)	0.0
	Total	611,824,769	627,980,946	16,156,177	2.6
Medium (13)	Solano	37,499,459	37,539,118	39,659	0.1
	Monterey	36,184,344	36,041,633	(142,712)	-0.4
	Sonoma	31,569,331	31,139,936	(429,394)	-1.4
	Merced	27,671,356	27,382,966	(288,389)	-1.0
	Shasta	20,341,762	22,016,012	1,674,250	8.2
	Butte	17,264,200	16,895,365	(368,836)	-2.1
	Santa Barbara	26,951,390	26,229,623	(721,767)	-2.7
	San Mateo	27,689,496	28,879,770	1,190,274	4.3
	Santa Cruz/San Benito	19,377,015	19,002,381	(374,634)	-1.9
	Imperial	16,952,778	18,595,937	1,643,159	9.7
	Yolo	13,375,412	13,252,697	(122,715)	-0.9
	Kings	13,967,818	14,306,194	338,376	2.4
	Placer	17,799,189	18,651,837	852,648	4.8
Total	306,643,550	309,933,468	3,289,918	1.1	
Small (12)	Humboldt	12,516,278	11,977,604	(538,674)	-4.3
	Madera	10,053,188	10,336,700	283,512	2.8
	Yuba	6,343,128	6,531,682	188,554	3.0
	El Dorado	13,013,575	13,008,757	(4,818)	0.0
	San Luis Obispo	14,755,849	14,686,598	(69,251)	-0.5
	Sutter	9,105,097	8,949,669	(155,428)	-1.7
	Mendocino	7,442,533	7,401,964	(40,568)	-0.5
	Lake	5,564,084	5,624,206	60,123	1.1
	Napa	9,515,296	9,834,956	319,660	3.4
	Tehama	6,544,009	6,361,729	(182,280)	-2.8
	Siskiyou/Modoc	6,237,289	5,931,036	(306,253)	-4.9
	Sierra/Nevada	7,218,901	7,404,334	185,433	2.6
Total	108,309,227	108,049,235	(259,992)	-0.2	
Very Small (11)	Amador/Alpine/Calaveras	6,436,670	6,319,860	(116,810)	-1.8
	Marin	11,179,198	11,631,670	452,472	4.0
	Tuolumne	6,110,087	5,979,345	(130,742)	-2.1
	Del Norte	3,443,836	3,391,151	(52,685)	-1.5
	Lassen	3,155,021	3,276,231	121,210	3.8
	Inyo/Mono	3,157,532	3,196,390	38,859	1.2
	Glenn	2,485,597	2,557,594	71,997	2.9
	Plumas	2,044,225	2,009,503	(34,722)	-1.7
	Trinity	1,388,025	1,701,315	313,290	22.6
	Mariposa	1,564,010	1,511,412	(52,598)	-3.4
	Colusa	1,861,544	1,854,395	(7,150)	-0.4
Total	42,825,745	43,428,863	603,118	1.4	
Regionalized LCSAs (11)	Alpine	151,315	123,031	(28,284)	-18.7
	Amador	3,123,396	2,952,819	(170,577)	-5.5
	Calaveras	3,161,960	3,244,011	82,051	2.6
	Inyo	2,282,339	2,285,318	2,979	0.1
	Modoc	884,947	870,321	(14,626)	-1.7
	Mono	875,193	911,072	35,880	4.1
	Nevada	6,959,191	7,134,443	175,252	2.5
	San Benito	4,013,368	4,266,038	252,670	6.3
	Santa Cruz	15,363,647	14,736,342	(627,305)	-4.1
	Sierra	259,710	269,891	10,181	3.9
	Siskiyou	5,352,342	5,060,715	(291,627)	-5.4

SOURCE: CS 34 Lines 4b (Cumulative - FFY), 5 (Cumulative - FFY), 8 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The Annual Change in Distributed Collections is calculated by subtracting the FFY 2007 Distributed Collections from the FFY 2008 Distributed Collections. The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2007 Distributed Collections by the FFY 08 Distributed Collections and then dividing the differences by the FFY 2007 Distributed Collections.

*Distributed Collections for FFY 2007 were calculated using lines 5 and 8 of the CS 34. In FFY 2008, due to reformatting of the CS 34, Distributed Collections were calculated using lines 4b and 8.

TABLE 4.2
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE
USING CUMULATIVE AND POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2008

	Distributed Collections (Line 4b + Line 8)	Cases (Line 1)	Distributed Collections per Case
STATEWIDE	\$2,351,812,336	1,628,235	\$1,444
Very Large (6)			
Los Angeles	517,540,569	445,708	1,161
San Bernardino	154,171,871	127,047	1,214
San Diego	175,766,980	93,667	1,877
Orange	179,641,212	101,667	1,767
Riverside	127,919,730	89,254	1,433
Sacramento	107,372,190	81,593	1,316
Total	1,262,412,552	938,936	1,345
Large (10)			
Fresno	84,572,967	68,224	1,240
Santa Clara	98,824,082	50,942	1,940
Kern	71,331,187	54,220	1,316
Alameda	87,477,463	37,540	2,330
Contra Costa	58,558,527	35,905	1,631
San Joaquin	55,101,294	32,684	1,686
Tulare	40,361,961	34,960	1,155
Stanislaus	48,159,926	33,114	1,454
Ventura	51,717,743	26,127	1,979
San Francisco	31,875,797	19,289	1,653
Total	627,980,946	393,005	1,598
Medium (13)			
Solano	37,539,118	23,430	1,602
Monterey	36,041,633	19,425	1,855
Sonoma	31,139,936	18,090	1,721
Merced	27,382,966	22,055	1,242
Shasta	22,016,012	14,996	1,468
Butte	16,895,365	15,181	1,113
Santa Barbara	26,229,623	19,112	1,372
San Mateo	28,879,770	13,917	2,075
Santa Cruz/San Benito	19,002,381	12,326	1,542
Imperial	18,595,937	12,858	1,446
Yolo	13,252,697	9,911	1,337
Kings	14,306,194	10,998	1,301
Placer	18,651,837	9,919	1,880
Total	309,933,468	202,218	1,533
Small (12)			
Humboldt	11,977,604	8,420	1,423
Madera	10,336,700	6,923	1,493
Yuba	6,531,682	5,774	1,131
El Dorado	13,008,757	7,397	1,759
San Luis Obispo	14,686,598	6,046	2,429
Sutter	8,949,669	6,631	1,350
Mendocino	7,401,964	5,990	1,236
Lake	5,624,206	3,944	1,426
Napa	9,834,956	5,207	1,889
Tehama	6,361,729	4,862	1,308
Siskiyou/Modoc	5,931,036	4,467	1,328
Sierra/Nevada	7,404,334	4,086	1,812
Total	108,049,235	69,747	1,549
Very Small (11)			
Amador/Alpine/Calaveras	6,319,860	4,085	1,547
Marin	11,631,670	3,264	3,564
Tuolumne	5,979,345	3,414	1,751
Del Norte	3,391,151	2,976	1,139
Lassen	3,276,231	2,257	1,452
Inyo/Mono	3,196,390	1,803	1,773
Glenn	2,557,594	2,329	1,098
Plumas	2,009,503	1,224	1,642
Trinity	1,701,315	1,128	1,508
Mariposa	1,511,412	857	1,764
Colusa	1,854,395	992	1,869
Total	43,428,863	24,329	1,785
Regionalized LCSAs (11)			
Alpine	123,031	106	1,161
Amador	2,952,819	1,689	1,748
Calaveras	3,244,011	2,290	1,417
Inyo	2,285,318	1,425	1,604
Modoc	870,321	708	1,229
Mono	911,072	378	2,410
Nevada	7,134,443	3,914	1,823
San Benito	4,266,038	3,042	1,402
Santa Cruz	14,736,342	9,284	1,587
Sierra	269,891	172	1,569
Siskiyou	5,060,715	3,759	1,346

SOURCE: CS 34, Lines 4b (Cumulative - FFY), 8 (Cumulative - FFY); CS 157, Line 1 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for Distributed Collections per Case is the sum of lines 4b and 8 of the CS 34 divided by line 1 of the CS 157.

**TABLE 4.3
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008**

		Distributed Collections	Cases with a Collection	Average Amount Distributed per Case with a Collection (SPM 2)
		(Line 4b + Line 8)	(Line 18)	
	STATEWIDE	\$ 2,351,812,336	750,453	\$3,134
Very Large (6)	Los Angeles	517,540,569	154,599	3,348
	San Bernardino	154,171,871	48,296	3,192
	San Diego	175,766,980	54,044	3,252
	Orange	179,641,212	46,062	3,900
	Riverside	127,919,730	41,524	3,081
	Sacramento	107,372,190	38,168	2,813
	Total	1,262,412,552	382,693	3,299
Large (10)	Fresno	84,572,967	34,237	2,470
	Santa Clara	98,824,082	29,371	3,365
	Kern	71,331,187	24,883	2,867
	Alameda	87,477,463	25,313	3,456
	Contra Costa	58,558,527	16,696	3,507
	San Joaquin	55,101,294	18,680	2,950
	Tulare	40,361,961	17,264	2,338
	Stanislaus	48,159,926	16,449	2,928
	Ventura	51,717,743	15,736	3,287
	San Francisco	31,875,797	11,091	2,874
	Total	627,980,946	209,720	2,994
Medium (13)	Solano	37,539,118	12,185	3,081
	Monterey	36,041,633	10,627	3,392
	Sonoma	31,139,936	10,267	3,033
	Merced	27,382,966	10,057	2,723
	Shasta	22,016,012	8,628	2,552
	Butte	16,895,365	7,370	2,292
	Santa Barbara	26,229,623	8,563	3,063
	San Mateo	28,879,770	7,845	3,681
	Santa Cruz/San Benito	19,002,381	5,971	3,182
	Imperial	18,595,937	5,875	3,165
	Yolo	13,252,697	4,885	2,713
	Kings	14,306,194	5,453	2,624
	Placer	18,651,837	5,588	3,338
Total	309,933,468	103,314	3,000	
Small (12)	Humboldt	11,977,604	4,836	2,477
	Madera	10,336,700	4,041	2,558
	Yuba	6,531,682	2,736	2,387
	El Dorado	13,008,757	4,610	2,822
	San Luis Obispo	14,686,598	4,470	3,286
	Sutter	8,949,669	3,247	2,756
	Mendocino	7,401,964	3,071	2,410
	Lake	5,624,206	2,220	2,533
	Napa	9,834,956	2,976	3,305
	Tehama	6,361,729	2,715	2,343
	Siskiyou/Modoc	5,931,036	2,629	2,256
	Sierra/Nevada	7,404,334	2,452	3,020
Total	108,049,235	40,003	2,701	
Very Small (11)	Amador/Alpine/Calaveras	6,319,860	2,365	2,672
	Marin	11,631,670	2,460	4,728
	Tuolumne	5,979,345	2,108	2,837
	Del Norte	3,391,151	1,752	1,936
	Lassen	3,276,231	1,302	2,516
	Inyo/Mono	3,196,390	1,030	3,103
	Glenn	2,557,594	1,143	2,238
	Plumas	2,009,503	827	2,430
	Trinity	1,701,315	562	3,027
	Mariposa	1,511,412	575	2,629
	Colusa	1,854,395	599	3,096
Total	43,428,863	14,723	2,950	
Regionalized LCSAs (11)	Alpine	123,031	64	1,922
	Amador	2,952,819	1,037	2,847
	Calaveras	3,244,011	1,264	2,566
	Inyo	2,285,318	784	2,915
	Modoc	870,321	418	2,082
	Mono	911,072	246	3,704
	Nevada	7,134,443	2,356	3,028
	San Benito	4,266,038	1,561	2,733
	Santa Cruz	14,736,342	4,410	3,342
	Sierra	269,891	96	2,811
	Siskiyou	5,060,715	2,211	2,289

SOURCE: CS 34, Lines 4b (Cumulative - FFY), 8 (Cumulative - FFY); CS 157, Line 18 (Unduplicated Aggregate Count)

Due to adjustments, totals may not match those reported on the OCSE 34A.

4/13/09

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b and 8 of the CS 34 divided by line 18 of the CS 157.

**TABLE 4.7
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

		Distributed Collections	Collections for Other States	Percent of Collections for Other States
		(Line 4b + Line 8)	(Line 4b)	
	STATEWIDE	\$2,351,812,336	\$99,140,102	4.2%
Very Large (6)	Los Angeles	517,540,569	20,148,161	3.9
	San Bernardino	154,171,871	5,964,708	3.9
	San Diego	175,766,980	13,524,149	7.7
	Orange	179,641,212	7,499,751	4.2
	Riverside	127,919,730	4,593,206	3.6
	Sacramento	107,372,190	5,660,911	5.3
	Total	1,262,412,552	57,390,887	4.5
Large (10)	Fresno	84,572,967	2,077,779	2.5
	Santa Clara	98,824,082	5,197,798	5.3
	Kern	71,331,187	2,203,271	3.1
	Alameda	87,477,463	4,853,627	5.5
	Contra Costa	58,558,527	3,214,586	5.5
	San Joaquin	55,101,294	1,799,295	3.3
	Tulare	40,361,961	855,393	2.1
	Stanislaus	48,159,926	1,405,771	2.9
	Ventura	51,717,743	2,005,735	3.9
	San Francisco	31,875,797	1,466,993	4.6
Total	627,980,946	25,080,248	4.0	
Medium (13)	Solano	37,539,118	1,631,572	4.3
	Monterey	36,041,633	1,381,058	3.8
	Sonoma	31,139,936	1,146,742	3.7
	Merced	27,382,966	520,170	1.9
	Shasta	22,016,012	781,708	3.6
	Butte	16,895,365	505,165	3.0
	Santa Barbara	26,229,623	891,940	3.4
	San Mateo	28,879,770	1,455,281	5.0
	Santa Cruz/San Benito	19,002,381	701,852	3.7
	Imperial	18,595,937	277,127	1.5
	Yolo	13,252,697	492,641	3.7
	Kings	14,306,194	350,538	2.5
	Placer	18,651,837	746,178	4.0
Total	309,933,468	10,881,973	3.5	
Small (12)	Humboldt	11,977,604	417,071	3.5
	Madera	10,336,700	314,855	3.0
	Yuba	6,531,682	229,487	3.5
	El Dorado	13,008,757	672,610	5.2
	San Luis Obispo	14,686,598	700,602	4.8
	Sutter	8,949,669	315,517	3.5
	Mendocino	7,401,964	285,967	3.9
	Lake	5,624,206	234,064	4.2
	Napa	9,834,956	361,962	3.7
	Tehama	6,361,729	184,873	2.9
	Siskiyou/Modoc	5,931,036	205,697	3.5
	Sierra/Nevada	7,404,334	315,142	4.3
Total	108,049,235	4,237,848	3.9	
Very Small (11)	Amador/Alpine/Calaveras	6,319,860	263,185	4.2
	Marin	11,631,670	442,382	3.8
	Tuolumne	5,979,345	129,783	2.2
	Del Norte	3,391,151	133,778	3.9
	Lassen	3,276,231	112,381	3.4
	Inyo/Mono	3,196,390	106,416	3.3
	Glenn	2,557,594	71,882	2.8
	Plumas	2,009,503	61,099	3.0
	Trinity	1,701,315	120,757	7.1
	Mariposa	1,511,412	31,841	2.1
	Colusa	1,854,395	75,623	4.1
Total	43,428,863	1,549,127	3.6	
Regionalized LCSAs (11)	Alpine	123,031	6,237	5.1
	Amador	2,952,819	96,921	3.3
	Calaveras	3,244,011	160,027	4.9
	Inyo	2,285,318	74,964	3.3
	Modoc	870,321	56,040	6.4
	Mono	911,072	31,452	3.5
	Nevada	7,134,443	304,036	4.3
	San Benito	4,266,038	158,255	3.7
	Santa Cruz	14,736,342	543,598	3.7
	Sierra	269,891	11,106	4.1
Siskiyou	5,060,715	149,657	3.0	

SOURCE: CS 34, Lines 4b (Cumulative - FFY), 8 (Cumulative - FFY)

Due to adjustments, totals may not match those reported on the OCSE 34A.

4/13/09

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of line 4b and line 8.

**TABLE 4.9
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008**

	Cases with Support Orders Established	Cases with a Collection	Percent of Cases with Support Orders Established with a Collection	
	(Line 2)	(Line 18)		
STATEWIDE	1,305,281	750,453	57.5%	
Very Large (6)	Los Angeles	340,953	154,599	45.3
	San Bernardino	89,198	48,296	54.1
	San Diego	81,687	54,044	66.2
	Orange	73,506	46,062	62.7
	Riverside	65,717	41,524	63.2
	Sacramento	66,444	38,168	57.4
	Total	717,505	382,693	53.3
Large (10)	Fresno	57,656	34,237	59.4
	Santa Clara	43,666	29,371	67.3
	Kern	43,468	24,883	57.2
	Alameda	34,875	25,313	72.6
	Contra Costa	32,049	16,696	52.1
	San Joaquin	29,296	18,680	63.8
	Tulare	30,694	17,264	56.2
	Stanislaus	27,787	16,449	59.2
	Ventura	21,976	15,736	71.6
	San Francisco	17,020	11,091	65.2
Total	338,487	209,720	62.0	
Medium (13)	Solano	19,262	12,185	63.3
	Monterey	16,634	10,627	63.9
	Sonoma	15,059	10,267	68.2
	Merced	17,904	10,057	56.2
	Shasta	13,156	8,628	65.6
	Butte	12,288	7,370	60.0
	Santa Barbara	14,792	8,563	57.9
	San Mateo	11,729	7,845	66.9
	Santa Cruz/San Benito	9,736	5,971	61.3
	Imperial	10,220	5,875	57.5
	Yolo	8,362	4,885	58.4
	Kings	9,663	5,453	56.4
	Placer	8,121	5,588	68.8
Total	166,926	103,314	61.9	
Small (12)	Humboldt	7,781	4,836	62.2
	Madera	5,869	4,041	68.9
	Yuba	4,518	2,736	60.6
	El Dorado	6,723	4,610	68.6
	San Luis Obispo	5,622	4,470	79.5
	Sutter	5,319	3,247	61.0
	Mendocino	5,150	3,071	59.6
	Lake	3,403	2,220	65.2
	Napa	4,409	2,976	67.5
	Tehama	4,284	2,715	63.4
	Siskiyou/Modoc	4,047	2,629	65.0
	Sierra/Nevada	3,624	2,452	67.7
	Total	60,749	40,003	65.8
	Very Small (11)	Amador/Alpine/Calaveras	3,690	2,365
Marin		2,960	2,460	83.1
Tuolumne		3,080	2,108	68.4
Del Norte		2,727	1,752	64.2
Lassen		1,948	1,302	66.8
Inyo/Mono		1,598	1,030	64.5
Glenn		1,911	1,143	59.8
Plumas		1,139	827	72.6
Trinity		943	562	59.6
Mariposa		785	575	73.2
Colusa		833	599	71.9
Total	21,614	14,723	68.1	
Regionalized LCSAs (11)	Alpine	99	64	64.6
	Amador	1,561	1,037	66.4
	Calaveras	2,030	1,264	62.3
	Inyo	1,273	784	61.6
	Modoc	641	418	65.2
	Mono	325	246	75.7
	Nevada	3,470	2,356	67.9
	San Benito	2,524	1,561	61.8
	Santa Cruz	7,212	4,410	61.1
	Sierra	154	96	62.3
Siskiyou	3,406	2,211	64.9	

SOURCE: CS 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

TABLE 4.10
PERCENT OF CASES WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008

	Cases	Cases with a Collection	Percent of Cases with a Collection	
	(Line 1)	(Line 18)		
STATEWIDE	1,628,235	750,453	46.1%	
Very Large (6)	Los Angeles	445,708	154,599	34.7
	San Bernardino	127,047	48,296	38.0
	San Diego	93,667	54,044	57.7
	Orange	101,667	46,062	45.3
	Riverside	89,254	41,524	46.5
	Sacramento	81,593	38,168	46.8
	Total	938,936	382,693	40.8
Large (10)	Fresno	68,224	34,237	50.2
	Santa Clara	50,942	29,371	57.7
	Kern	54,220	24,883	45.9
	Alameda	37,540	25,313	67.4
	Contra Costa	35,905	16,696	46.5
	San Joaquin	32,684	18,680	57.2
	Tulare	34,960	17,264	49.4
	Stanislaus	33,114	16,449	49.7
	Ventura	26,127	15,736	60.2
	San Francisco	19,289	11,091	57.5
Total	393,005	209,720	53.4	
Medium (13)	Solano	23,430	12,185	52.0
	Monterey	19,425	10,627	54.7
	Sonoma	18,090	10,267	56.8
	Merced	22,055	10,057	45.6
	Shasta	14,996	8,628	57.5
	Butte	15,181	7,370	48.5
	Santa Barbara	19,112	8,563	44.8
	San Mateo	13,917	7,845	56.4
	Santa Cruz/San Benito	12,326	5,971	48.4
	Imperial	12,858	5,875	45.7
	Yolo	9,911	4,885	49.3
	Kings	10,998	5,453	49.6
	Placer	9,919	5,588	56.3
Total	202,218	103,314	51.1	
Small (12)	Humboldt	8,420	4,836	57.4
	Madera	6,923	4,041	58.4
	Yuba	5,774	2,736	47.4
	El Dorado	7,397	4,610	62.3
	San Luis Obispo	6,046	4,470	73.9
	Sutter	6,631	3,247	49.0
	Mendocino	5,990	3,071	51.3
	Lake	3,944	2,220	56.3
	Napa	5,207	2,976	57.2
	Tehama	4,862	2,715	55.8
	Siskiyou/Modoc	4,467	2,629	58.9
	Sierra/Nevada	4,086	2,452	60.0
Total	69,747	40,003	57.4	
Very Small (11)	Amador/Alpine/Calaveras	4,085	2,365	57.9
	Marin	3,264	2,460	75.4
	Tuolumne	3,414	2,108	61.7
	Del Norte	2,976	1,752	58.9
	Lassen	2,257	1,302	57.7
	Inyo/Mono	1,803	1,030	57.1
	Glenn	2,329	1,143	49.1
	Plumas	1,224	827	67.6
	Trinity	1,128	562	49.8
	Mariposa	857	575	67.1
	Colusa	992	599	60.4
Total	24,329	14,723	60.5	
Regionalized LCSAs (11)	Alpine	106	64	60.4
	Amador	1,689	1,037	61.4
	Calaveras	2,290	1,264	55.2
	Inyo	1,425	784	55.0
	Modoc	708	418	59.0
	Mono	378	246	65.1
	Nevada	3,914	2,356	60.2
	San Benito	3,042	1,561	51.3
	Santa Cruz	9,284	4,410	47.5
	Sierra	172	96	55.8
Siskiyou	3,759	2,211	58.8	

SOURCE: CS 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.

**TABLE 5.1
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS (UDC) TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

	Cases	Percent of Cases	Undistributed Collections *	Percent of Undistributed Collections
	(Line 1)		(Line 9b)	
STATEWIDE	1,628,235		\$66,635,044	
Suspense *			\$4,680,119	
Very Large (6)				
Los Angeles	445,708	27.4	6,067,434	9.1
San Bernardino	127,047	7.8	5,356,237	8.0
San Diego	93,667	5.8	5,255,887	7.9
Orange	101,667	6.2	5,377,614	8.1
Riverside	89,254	5.5	4,576,053	6.9
Sacramento	81,593	5.0	3,767,610	5.7
Total	938,936	57.7	30,400,834	45.6
Large (10)				
Fresno	68,224	4.2	3,268,446	4.9
Santa Clara	50,942	3.1	2,871,151	4.3
Kern	54,220	3.3	1,761,933	2.6
Alameda	37,540	2.3	704,197	1.1
Contra Costa	35,905	2.2	1,900,589	2.9
San Joaquin	32,684	2.0	1,108,846	1.7
Tulare	34,960	2.1	1,530,927	2.3
Stanislaus	33,114	2.0	1,663,096	2.5
Ventura	26,127	1.6	1,548,006	2.3
San Francisco	19,289	1.2	423,401	0.6
Total	393,005	24.1	16,780,591	25.2
Medium (13)				
Solano	23,430	1.4	1,154,224	1.7
Monterey	19,425	1.2	1,169,637	1.8
Sonoma	18,090	1.1	904,568	1.4
Merced	22,055	1.4	953,632	1.4
Shasta	14,996	0.9	718,231	1.1
Butte	15,181	0.9	746,210	1.1
Santa Barbara	19,112	1.2	928,838	1.4
San Mateo	13,917	0.9	740,068	1.1
Santa Cruz/San Benito	12,326	0.8	645,578	1.0
Imperial	12,858	0.8	687,919	1.0
Yolo	9,911	0.6	493,430	0.7
Kings	10,998	0.7	514,682	0.8
Placer	9,919	0.6	534,292	0.8
Total	202,218	12.4	10,191,308	15.3
Small (12)				
Humboldt	8,420	0.5	366,064	0.5
Madera	6,923	0.4	345,999	0.5
Yuba	5,774	0.4	247,123	0.4
El Dorado	7,397	0.5	438,552	0.7
San Luis Obispo	6,046	0.4	350,134	0.5
Sutter	6,631	0.4	306,005	0.5
Mendocino	5,990	0.4	305,621	0.5
Lake	3,944	0.2	64,924	0.1
Napa	5,207	0.3	291,401	0.4
Tehama	4,862	0.3	305,715	0.5
Siskiyou/Modoc	4,467	0.3	225,994	0.3
Sierra/Nevada	4,086	0.3	248,211	0.4
Total	69,747	4.3	3,495,744	5.2
Very Small (11)				
Amador/Alpine/Calaveras	4,085	0.3	207,736	0.3
Marin	3,264	0.2	47,448	0.1
Tuolumne	3,414	0.2	192,650	0.3
Del Norte	2,976	0.2	102,241	0.2
Lassen	2,257	0.1	132,719	0.2
Inyo/Mono	1,803	0.1	99,662	0.1
Glenn	2,329	0.1	90,498	0.1
Plumas	1,224	0.1	65,414	0.1
Trinity	1,128	0.1	47,084	0.1
Mariposa	857	0.1	53,767	0.1
Colusa	992	0.1	47,823	0.1
Total	24,329	1.5	1,087,041	1.6
Regionalized LCSAs (11)				
Alpine	106	0.0	4,107	0.0
Amador	1,689	0.1	90,958	0.1
Calaveras	2,290	0.1	112,671	0.2
Inyo	1,425	0.1	62,495	0.1
Modoc	708	0.0	23,010	0.0
Mono	378	0.0	37,167	0.1
Nevada	3,914	0.2	235,543	0.4
San Benito	3,042	0.2	201,279	0.3
Santa Cruz	9,284	0.6	444,299	0.7
Sierra	172	0.0	12,667	0.0
Siskiyou	3,759	0.2	202,984	0.3

SOURCE: CS 157 Line 1 (Point-in-Time); OCSE 34A, Line 9b (Cumulative - FFY)

Due to adjustments, totals may not match those reported on the CS 34/35.

4/13/09

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

*The Suspense amount contains IV-D collections not yet allocated to the LCSAs, as well as Non IV-D Collections from wage assignments.

**TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2008**

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	STATEWIDE	764,968	520,580	68.1%
Very Large (6)	Los Angeles	162,451	101,639	62.6
	San Bernardino	54,522	36,329	66.6
	San Diego	59,809	39,839	66.6
	Orange	49,473	34,898	70.5
	Riverside	42,473	28,566	67.3
	Sacramento	42,607	27,835	65.3
	Total	411,335	269,106	65.4
Large (10)	Fresno	33,152	23,179	69.9
	Santa Clara	28,432	19,641	69.1
	Kern	27,373	18,191	66.5
	Alameda	19,308	15,510	80.3
	Contra Costa	17,516	12,090	69.0
	San Joaquin	16,619	11,832	71.2
	Tulare	18,143	12,087	66.6
	Stanislaus	16,738	11,579	69.2
	Ventura	15,045	11,360	75.5
	San Francisco	7,939	6,142	77.4
Total	200,265	141,611	70.7	
Medium (13)	Solano	12,725	8,767	68.9
	Monterey	11,716	8,046	68.7
	Sonoma	8,721	6,738	77.3
	Merced	12,825	8,361	65.2
	Shasta	7,352	5,272	71.7
	Butte	5,420	3,901	72.0
	Santa Barbara	8,568	6,212	72.5
	San Mateo	7,785	5,646	72.5
	Santa Cruz/San Benito	5,631	3,905	69.3
	Imperial	7,417	4,618	62.3
	Yolo	4,183	2,995	71.6
	Kings	5,468	4,036	73.8
	Placer	5,492	3,933	71.6
Total	103,303	72,430	70.1	
Small (12)	Humboldt	4,427	3,462	78.2
	Madera	4,416	3,167	71.7
	Yuba	2,734	1,766	64.6
	El Dorado	3,744	2,862	76.4
	San Luis Obispo	4,757	3,959	83.2
	Sutter	2,841	2,021	71.1
	Mendocino	2,888	2,018	69.9
	Lake	1,503	1,145	76.2
	Napa	2,652	1,967	74.2
	Tehama	2,278	1,679	73.7
	Siskiyou/Modoc	2,360	1,707	72.3
	Sierra/Nevada	2,052	1,560	76.0
Total	36,652	27,313	74.5	
Very Small (11)	Amador/Alpine/Calaveras	2,279	1,680	73.7
	Marin	2,104	1,719	81.7
	Tuolumne	1,979	1,535	77.6
	Del Norte	1,554	1,115	71.8
	Lassen	1,080	786	72.8
	Inyo/Mono	930	696	74.8
	Glenn	1,045	777	74.4
	Plumas	663	540	81.4
	Trinity	539	358	66.4
	Mariposa	571	420	73.6
	Colusa	669	494	73.8
Total	13,413	10,120	75.4	
Regionalized LCSAs (11)	Alpine	31	20	64.5
	Amador	1,009	761	75.4
	Calaveras	1,239	899	72.6
	Inyo	704	510	72.4
	Modoc	386	288	74.6
	Mono	226	186	82.3
	Nevada	1,968	1,502	76.3
	San Benito	1,488	1,005	67.5
	Santa Cruz	4,143	2,900	70.0
	Sierra	84	58	69.0
	Siskiyou	1,974	1,419	71.9

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count), 45 (Unduplicated Aggregate Count)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44.

**TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
	STATEWIDE	1,628,235		2,399		
Very Large (6)	Los Angeles	445,708	27.4	1,107	46.1	24.837
	San Bernardino	127,047	7.8	142	5.9	11.177
	San Diego	93,667	5.8	174	7.3	18.576
	Orange	101,667	6.2	71	3.0	6.984
	Riverside	89,254	5.5	67	2.8	7.507
	Sacramento	81,593	5.0	124	5.2	15.197
	Total	938,936	57.7	1,685	70.2	17.946
Large (10)	Fresno	68,224	4.2	104	4.3	15.244
	Santa Clara	50,942	3.1	12	0.5	2.356
	Kern	54,220	3.3	24	1.0	4.426
	Alameda	37,540	2.3	16	0.7	4.262
	Contra Costa	35,905	2.2	10	0.4	2.785
	San Joaquin	32,684	2.0	52	2.2	15.910
	Tulare	34,960	2.1	18	0.8	5.149
	Stanislaus	33,114	2.0	71	3.0	21.441
	Ventura	26,127	1.6	55	2.3	21.051
	San Francisco	19,289	1.2	7	0.3	3.629
Total	393,005	24.1	369	15.4	9.389	
Medium (13)	Solano	23,430	1.4	17	0.7	7.256
	Monterey	19,425	1.2	20	0.8	10.296
	Sonoma	18,090	1.1	13	0.5	7.186
	Merced	22,055	1.4	32	1.3	14.509
	Shasta	14,996	0.9	16	0.7	10.670
	Butte	15,181	0.9	24	1.0	15.809
	Santa Barbara	19,112	1.2	16	0.7	8.372
	San Mateo	13,917	0.9	12	0.5	8.623
	Santa Cruz/San Benito	12,326	0.8	46	1.9	37.319
	Imperial	12,858	0.8	18	0.8	13.999
	Yolo	9,911	0.6	14	0.6	14.126
	Kings	10,998	0.7	5	0.2	4.546
	Placer	9,919	0.6	0	0.0	0.000
Total	202,218	12.4	233	9.7	11.522	
Small (12)	Humboldt	8,420	0.5	3	0.1	3.563
	Madera	6,923	0.4	2	0.1	2.889
	Yuba	5,774	0.4	4	0.2	6.928
	El Dorado	7,397	0.5	20	0.8	27.038
	San Luis Obispo	6,046	0.4	1	0.0	1.654
	Sutter	6,631	0.4	10	0.4	15.081
	Mendocino	5,990	0.4	1	0.0	1.669
	Lake	3,944	0.2	6	0.3	15.213
	Napa	5,207	0.3	4	0.2	7.682
	Tehama	4,862	0.3	8	0.3	16.454
	Siskiyou/Modoc	4,467	0.3	10	0.4	22.386
	Sierra/Nevada	4,086	0.3	11	0.5	26.921
	Total	69,747	4.3	80	3.3	11.470
	Very Small (11)	Amador/Alpine/Calaveras	4,085	0.3	4	0.2
Marin		3,264	0.2	0	0.0	0.000
Tuolumne		3,414	0.2	1	0.0	2.929
Del Norte		2,976	0.2	11	0.5	36.962
Lassen		2,257	0.1	5	0.2	22.153
Inyo/Mono		1,803	0.1	2	0.1	11.093
Glenn		2,329	0.1	2	0.1	8.587
Plumas		1,224	0.1	4	0.2	32.680
Trinity		1,128	0.1	0	0.0	0.000
Mariposa		857	0.1	0	0.0	0.000
Colusa		992	0.1	3	0.1	30.242
Total	24,329	1.5	32	1.3	13.153	
Regionalized LCSAs (11)	Alpine	106	0.0	0	0.0	0.000
	Amador	1,689	0.1	0	0.0	0.000
	Calaveras	2,290	0.1	4	0.2	17.467
	Inyo	1,425	0.1	2	0.1	14.035
	Modoc	708	0.0	2	0.1	28.249
	Mono	378	0.0	0	0.0	0.000
	Nevada	3,914	0.2	11	0.5	28.104
	San Benito	3,042	0.2	2	0.1	6.575
	Santa Cruz	9,284	0.6	44	1.8	47.393
	Sierra	172	0.0	0	0.0	0.000
	Siskiyou	3,759	0.2	8	0.3	21.282

SOURCE: CS 157 Line 1 (Point-in-Time) and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative) for FFY 2008 (as of 10/8/08)

4/13/09

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total of cases and complaints statewide, respectively. The formula for SPM 5C is the number of complaints reported in CRTS' Complaint Activity Report divided by the number of cases over 10,000.

**TABLE 9.4
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT (FTE)
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2008**

	FTEs *	Cases	Cases per FTE	Distributed Collections	Distributed Collections per FTE
	(Line 30 + Line 31)	(Line 1)		(Line 4b +Line 8)	
STATEWIDE	9,461	1,628,235	172	\$ 2,351,812,336	\$ 248,580
Very Large (6)					
Los Angeles	1,808	445,708	247	517,540,569	286,250
San Bernardino	446	127,047	285	154,171,871	345,677
San Diego	489	93,667	192	175,766,980	359,442
Orange	644	101,667	158	179,641,212	278,946
Riverside	396	89,254	225	127,919,730	323,030
Sacramento	344	81,593	237	107,372,190	312,128
Total	4,127	938,936	228	1,262,412,552	305,891
Large (10)					
Fresno	265	68,224	257	84,572,967	319,143
Santa Clara	284	50,942	179	98,824,082	347,972
Kern	204	54,220	266	71,331,187	349,663
Alameda	221	37,540	170	87,477,463	395,826
Contra Costa	154	35,905	233	58,558,527	380,250
San Joaquin	181	32,684	181	55,101,294	304,427
Tulare	209	34,960	167	40,361,961	193,119
Stanislaus	202	33,114	164	48,159,926	238,415
Ventura	202	26,127	129	51,717,743	256,028
San Francisco	123	19,289	157	31,875,797	259,153
Total	2,044	393,005	192	627,980,946	307,231
Medium (13)					
Solano	121	23,430	194	37,539,118	310,241
Monterey	116	19,425	167	36,041,633	310,704
Sonoma	135	18,090	134	31,139,936	230,666
Merced	95	22,055	232	27,382,966	288,242
Shasta	95	14,996	158	22,016,012	231,747
Butte	96	15,181	158	16,895,365	175,993
Santa Barbara	98	19,112	195	26,229,623	267,649
San Mateo	97	13,917	143	28,879,770	297,730
Santa Cruz/San Benito	82	12,326	150	19,002,381	231,736
Imperial	53	12,858	243	18,595,937	350,867
Yolo	72	9,911	138	13,252,697	184,065
Kings	52	10,998	212	14,306,194	275,119
Placer	51	9,919	194	18,651,837	365,722
Total	1,161	202,218	174	309,933,468	266,954
Small (12)					
Humboldt	61	8,420	138	11,977,604	196,354
Madera	47	6,923	147	10,336,700	219,930
Yuba	46	5,774	126	6,531,682	141,993
El Dorado	53	7,397	140	13,008,757	245,448
San Luis Obispo	45	6,046	134	14,686,598	326,369
Sutter	31	6,631	214	8,949,669	288,699
Mendocino	31	5,990	193	7,401,964	238,773
Lake	38	3,944	104	5,624,206	148,005
Napa	39	5,207	134	9,834,956	252,178
Tehama	24	4,862	203	6,361,729	265,072
Siskiyou/Modoc	41	4,467	109	5,931,036	144,659
Sierra/Nevada	40	4,086	102	7,404,334	185,108
Total	494	69,747	141	108,049,235	218,723
Very Small (11)					
Amador/Alpine/Calaveras	26	4,085	157	6,319,860	243,072
Marin	28	3,264	117	11,631,670	415,417
Tuolumne	23	3,414	148	5,979,345	259,972
Del Norte	29	2,976	103	3,391,151	116,936
Lassen	12	2,257	188	3,276,231	273,019
Inyo/Mono	12	1,803	150	3,196,390	266,366
Glenn	10	2,329	233	2,557,594	255,759
Plumas	12	1,224	102	2,009,503	167,459
Trinity	8	1,128	141	1,701,315	212,664
Mariposa	7	857	122	1,511,412	215,916
Colusa	8	992	124	1,854,395	231,799
Total	175	24,329	139	43,428,863	248,165
Regionalized LCSAs (11)					
Alpine	1	106	106	123,031	123,031
Amador	13	1,689	130	2,952,819	227,140
Calaveras	12	2,290	191	3,244,011	270,334
Inyo	8	1,425	178	2,285,318	285,665
Modoc	5	708	142	870,321	174,064
Mono	4	378	95	911,072	227,768
Nevada	39	3,914	100	7,134,443	182,934
San Benito	22	3,042	138	4,266,038	193,911
Santa Cruz	60	9,284	155	14,736,342	245,606
Sierra	1	172	172	269,891	269,891
Siskiyou	36	3,759	104	5,060,715	140,575

SOURCE: CS 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); CS 34 Lines 4b (Cumulative - FFY) and 8 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

4/13/09

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31 of the CS 157. The formula for Distributed Collections per FTE is the sum of lines 4b and 8 of the CS 34 divided by the sum of lines 30 and 31 of the CS 157.

*Due to adjustments, the total FTEs will not match the reported total FTEs in the OCSE 157 report.