Fiscal Soundness Reporting Requirements for CY 2009 CMS Teleconference Call 3:30 – 5:00 PM (EDT) Agenda

3:30 pm – 3:40 pm Opening remarks and goals of the Teleconference

Jane Andrews, Director, Division of Finance and Benefits

3:40 pm – 4:00 pm Fiscal Soundness Reporting Requirements

Joseph Esposito, Financial Management Specialist, Division of Finance and Benefits Yasmin Galvez, Financial Management Specialist, Division of Finance and Benefits Frank Regulski, Financial Management Specialist, Division of Finance and Benefits

4:00 pm – 4:20 pm Health Plan Management System (HPMS)

Sara Walters, HPMS Systems Analyst, Division of Plan Data

4:20 pm – 5:00 pm Question & Answer Session