

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

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## **FY 2008 Proposed Appropriation Language**

### **ADMINISTRATION FOR CHILDREN AND FAMILIES Payments to States for Child Support Enforcement and Family Support Programs**

*For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), \$2,949,713,000, to remain available until expended, of which, up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to Section 1113 of the Act (notwithstanding subsection (d) of such section); and for such purposes for the first quarter of fiscal year 2009, \$1,000,000,000, to remain available until expended.*

*For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: Provided, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act .*

*For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.*

**Comparison of Proposed FY 2008 Appropriation Language to  
Most Recently Enacted Full-Year Appropriations**

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Payments to States for Child Support Enforcement and Family Support Programs

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), ~~\$2,121,643,000~~ **\$2,949,713,000**, to remain available until expended, **of which, up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to Section 1113 of the Act (notwithstanding subsection (d) of such section)**; and for such purposes for the first quarter of fiscal year ~~2007~~ **2009**, ~~\$1,200,000,000~~ **1,000,000,000**, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: Provided, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

## LANGUAGE ANALYSIS

Language Provision	Explanation
<p><b>“... of which, up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to Section 1113 of the Act (notwithstanding subsection(d) of such section)...”</b></p>	<p>The current limitation of \$1,000,000 has been in place since FY 1987 and is no longer sufficient to continue the operation of this program. The ongoing costs of the program are approximately \$1,000,000 annually, leaving insufficient funds available to respond to emergency repatriations of United States citizens due to war, threat of war, invasion, natural disaster or similar crises. The increase to \$5,000,000 will provide the flexibility necessary to meet increasing programmatic needs as well as accommodate a quick response to emergency repatriation situations. In FY 2006 this program required emergency legislation in order to fund the emergency evacuation of over 12,000 American citizens from Lebanon. The FY 2008 ACF estimate to support current program needs is \$1,300,000.</p>

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Administration for Children and Families  
Payments to States for Child Support Enforcement and Family Support Programs

Amounts Available for Obligation

	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>
Appropriation:			
Current Year .....	\$2,121,643,000	\$2,752,997,000	\$2,957,013,000
Advance .....	1,200,000,000	1,200,000,000	1,000,000,000
Indefinite .....	<u>0</u>	<u>446,107,000</u>	<u>0</u>
Subtotal, Net Budget Authority .....	\$3,321,643,000	\$4,399,104,000	\$3,957,013,000
Offsetting Collections .....	<u>221,363,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
Subtotal, Gross Budget Authority .....	\$3,543,006,000	\$4,406,104,000	\$3,964,013,000
Unobligated balance start of year .....	728,317,000	7,574,000	0
Recoveries of prior year obligations .....	4,494,000	50,000,000	50,000,000
Unobligated balance end of year .....	<u>-7,574,000</u>	<u>0</u>	<u>0</u>
Total, Obligations .....	\$4,268,243,000	\$4,463,678,000	\$4,014,013,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

SUMMARY OF CHANGES

FY 2007 Estimate		
Total estimated budget authority .....		\$4,399,104,000
(Obligations) .....		(4,463,678,000)
FY 2008 Pres. Budget		
Total estimated budget authority .....		\$3,957,013,000
(Obligations) .....		(4,014,013,000)
Net change budget authority .....		-\$442,091,000

	<u>2007 Estimate Budget Base</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) Current law incentive payments to states.....	\$471,000,000	\$12,000,000
2) FY 2006 unobligated balances reducing FY 2007 budget authority.....	3,943,678,000	<u>7,574,000</u>
Subtotal, Built-in Increases		\$19,574,000
B. <u>Program:</u>		
1) Child support enforcement administrative costs due to legislative proposals .....	\$3,943,678,000	\$5,000,000
2) Access and Visitation Grants legislative proposal.....	10,000,000	2,000,000
3) Repatriation program legislative proposal.....	1,000,000	<u>300,000</u>
Subtotal, Program Increases		\$7,300,000
Total Increases		\$26,874,000
<u>Decreases:</u>		
B. <u>Built-in:</u>		
1) Current law baseline child support administrative cost estimates.....	\$3,943,678,000	-\$275,912,000
2) Refund of alternative systems penalty during FY 2007.....	3,943,678,000	<u>-193,053,000</u>
Total Decreases		-\$468,965,000
Net Change.....		-\$442,091,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Budget Authority by Activity  
 Obligations  
 (Dollars in thousands)

	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>
<u>Child Support Enforcement:</u>			
State Child Support Administrative Costs .....	\$3,738,529	\$3,943,678	\$3,479,713
Federal Incentive Payments to States .....	458,000	471,000	483,000
Access and Visitation Grants .....	<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
Subtotal, Child Support Enforcement .....	4,206,529	4,424,678	3,974,713
<u>Other Programs:</u>			
Payments to Territories - Adults .....	58,967	38,000	38,000
Repatriation .....	<u>2,747</u>	<u>1,000</u>	<u>1,300</u>
Subtotal, Other Programs .....	61,714	39,000	39,300
Total, Obligations .....	\$4,268,243	\$4,463,678	\$4,014,013

Budget Authority by Object

	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>	<u>Increase or</u> <u>Decrease</u>
Grants (41.0) .....	\$4,399,104,000	\$3,957,013,000	\$442,091,000
Total .....	\$4,399,104,000	\$3,957,013,000	\$442,091,000



ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Authorizing Legislation

	2007 Amount Authorized	2007 Budget Estimate	2008 Amount Authorized	2008 Budget Request
Payments to States for Child Support Enforcement and Family Support Programs: Titles I, IV-A and -D, X, XI, XIV and XVI of the Social Security Act.	Indefinite <sup>1</sup>	\$4,399,104,000	Indefinite <sup>1</sup>	\$3,957,013,000

<sup>1</sup> Generally, indefinite authority is authorized for this account; however, there are specific authorizations for a few of the programs covered by this appropriation:

- Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam and the Virgin Islands under titles I, X, XIV, XVI, parts A and E of title IV and subsection 1108(b)(Matching grants). The limitations, which were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$3,554,000 for the Virgin Islands, \$4,686,000 for Guam, and \$1,000,000 for American Samoa.
- Section 1113 of the Social Security Act provides for a \$1,000,000 limitation on funding for repatriated U.S. citizens and dependents who return because of destitution, illness or international crisis. This budget includes a proposal to increase the annual limit on funding for this program to \$5,000,000.
- Access and Visitation Grants are authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L.104-193) for \$10,000,000 for each fiscal year. This budget includes a proposal to increase the level to \$12,000,000 for FY 2008.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999	\$2,648,794,000	\$2,648,794,000	\$2,648,794,000	\$2,648,794,000 <sup>1</sup>
2000	750,000,000	750,000,000	750,000,000	1,010,248,000 <sup>2</sup>
2001	3,091,800,000	3,091,800,000	3,091,800,000	3,091,800,000
2002	3,447,800,000	3,447,800,000	3,447,800,000	3,846,518,000 <sup>3</sup>
2003	4,036,800,000	4,036,800,000	4,036,800,000	3,845,224,000 <sup>4</sup>
2004	4,412,970,000	4,412,970,000	4,412,970,000	4,412,537,000 <sup>5</sup>
2005	4,025,802,000	4,073,802,000	4,073,802,000	4,073,802,000
2006	3,271,943,000	3,321,643,000	3,321,643,000	3,321,643,000
2007	3,959,997,000			4,399,104,000 <sup>6</sup>
2008	3,957,013,000 <sup>7</sup>			
2009	1,000,000,000 <sup>8</sup>			

<sup>1</sup> Amount appropriated consisting of the \$660,000,000 advance appropriation and the appropriated amount of \$1,988,794,000.

<sup>2</sup> The first three columns include the advance appropriation only. The last column includes \$260,248,000 in indefinite authority used to finance obligations.

<sup>3</sup> Includes \$398,718,000 in indefinite authority used to finance obligations.

<sup>4</sup> Includes \$234,729,000 in indefinite authority used to finance obligations.

<sup>5</sup> Includes \$19,567,000 in indefinite authority used to finance obligations.

<sup>6</sup> Current estimated appropriation includes: \$1,200,000,000 advance appropriation, \$7,574,000 in unobligated balances from prior year, \$2,752,997,000 in definite appropriation, and \$446,107,000 estimated indefinite authority to cover obligations higher than anticipated in the original request.

<sup>7</sup> Amount requested to finance estimated obligations including \$1,000,000,000 advance appropriation.

<sup>8</sup> Requested advance for first quarter.

Payments to States for Child Support Enforcement and Family Support Programs

Justification

	2006 Actual	2007 Estimate	2008 Pres. Budget	Increase or Decrease
<b><u>Child Support Enforcement:</u></b>				
State Child Support Administrative Costs .....	\$3,738,529,000	\$3,943,678,000	\$3,479,713,000	-\$463,965,000
Federal Incentive Payments to States .....	458,000,000	471,000,000	483,000,000	12,000,000
Access and Visitation Grants .....	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>	<u>2,000,000</u>
Subtotal, Child Support Enforcement .....	4,206,529,000	4,424,678,000	3,974,713,000	-449,965,000
<b><u>Other Programs:</u></b>				
Payments to Territories - Adults ....	58,967,000	38,000,000	38,000,000	0
Repatriation .....	<u>2,747,000</u>	<u>1,000,000</u>	<u>1,300,000</u>	<u>300,000</u>
Subtotal, Other Programs .....	61,714,000	39,000,000	39,300,000	300,000
Total, Obligations .....	\$4,268,243,000	\$4,463,678,000	\$4,014,013,000	-\$449,665,000

General Statement

The Payments to States for Child Support Enforcement and Family Support Programs support state-administered programs of financial assistance and supportive services for low-income families to promote their economic security and self-sufficiency. In FY 2008 four programs will be funded: state and tribal administrative expenses and incentive payments to states for Child Support Enforcement; Access and Visitation grants to enable states and tribes to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children; payments for adult-only benefits under assistance programs for the aged, blind and disabled residents of Guam, Puerto Rico, and the Virgin Islands; and Repatriation of American citizens and dependents returned from foreign countries as a result of illness, destitution, war or other crisis, who need temporary cash and services.

**Statement of the Budget Request** – The President's FY 2008 budget request of \$3.957 billion reflects current law of \$3.950 billion adjusted by +\$.007 billion assuming Congressional action on several legislative proposals. The President's legislative proposals will build on the measures included in the Deficit Reduction Act of 2005 and continue to move the Child Support Enforcement (CSE) program toward a focus on healthy, financially strong families by strengthening and expanding enforcement efforts. Over five years it is estimated that these combined proposals will have a federal cost of only \$19 million and will result in over \$1.4 billion in additional financial support to families.

The FY 2008 budget includes two new legislative proposals that will give tribes operating CSE programs the same access as states to apply for program waivers and utilize important enforcement tools. The first proposal would amend Section 1115 of the Act to allow the Secretary to waive compliance with tribal IV-D program requirements, to consider otherwise unallowable costs under the tribal IV-D program to be allowable, and/or to provide funding from available appropriated amounts for an experimental pilot or demonstration project by a tribe operating a CSE program funded under title IV-D of the Act (as currently provided to states). The second proposal would provide tribal access to passport denial or revocation and multistate financial institution data match (MSFIDM) (as currently provided to states).

This request also includes several child support proposals from previous President's Budgets aimed at increasing collections (offset of certain Social Security benefits, intercept of gaming winnings, closing a loophole to allow garnishment of all longshoremen's benefits, and improving processes for freezing and seizing assets in multistate financial institutions) and improving states' efforts to collect medical support on behalf of children by providing CSE agencies with COBRA notices so they can assist families in providing continuous health care coverage. The proposals also recognize that healthy families need more than financial support alone and increases resources for Access and Visitation Programs and makes them available to tribal IV-D programs that have operated for at least one year to support and facilitate non-custodial parents' access to and visitation of their children.

Additionally, legislation from previous budgets will be included to require states to collect from employers the date a new hire starts work and to include this information in their State Directory of New Hires. In turn, states would share this information with the Federal Directory of New Hires. This information will benefit the Department of Labor's efforts to detect overpayments in the Unemployment Benefits Insurance program.

Finally, language will again be proposed to increase the annual spending limitation on the Repatriation program to up to \$5,000,000. The current limitation of \$1,000,000 has been in place since FY 1987 and is no longer sufficient to continue the operation of this program. The ongoing costs of the program are approximately \$1,000,000 annually, leaving insufficient funds available to respond to emergency repatriations of United States citizens due to war, threat of war, invasion, natural disaster or similar crises. The increase to \$5,000,000 will provide the flexibility necessary to meet increasing programmatic needs as well as accommodate a quick response to emergency repatriation situations. In FY 2006 this program required emergency legislation in order to fund the emergency evacuation of over 12,000 American citizens from Lebanon.

### **Program Description**

**Child Support Enforcement** – The CSE is a federal/state/tribal effort to foster family responsibility and promote self-sufficiency by ensuring that both parents support children financially and emotionally. It reduces the need for public assistance and its cost to the taxpayers. CSE agencies locate non-custodial parents, establish paternity when necessary, and establish and enforce orders for support.

The Administration for Children and Families' (ACF) strategic goal of increasing economic independence and productivity for families is dependent upon a strategy of increasing income through the enforcement of child support. The program strengthens families by helping children get the support they are owed from non-custodial parents. By securing support from non-custodial parents on a consistent and continuing basis, families may avoid the need for publicly funded assistance, thus reducing government spending. In families that have never received TANF, child support collections are forwarded to the custodial family. TANF families are required to assign their rights to support they are due while on TANF to the state as a condition of receipt of assistance. Beginning with FY 2008, the federal government shares in the cost of state options to distribute more collections to current and former TANF

families instead of returning these collections as reimbursement to the state and federal government for the costs of providing TANF benefits. States may opt to pass through up to \$100 a month (or \$200 a month for families with two or more children) of child support to current TANF families as long as these collections are disregarded in determining TANF eligibility and benefit levels. Additionally, states have the option to pass through all child support collections to former TANF families. States receive a share of a capped incentive pool based on state performance in paternity establishment, order establishment, collection of current support and arrears, and cost-effectiveness.

The federal government provides funding through a 66 percent match rate for general state administrative costs. Additionally, funding is provided for incentive payments (\$483 million for FY 2008). Federally recognized Indian tribes and Alaska Native organizations are eligible to apply for direct child support program funding. Those whose applications are approved receive 90 percent federal funding of their program needs for the first three years. After the third year, they receive 80 percent federal funding of their program needs. There are currently nine tribal child support program grantees and about twenty-five tribes receiving start-up funding. Tribes may also apply for 2 year start-up grants to prepare for operation of a tribal child support program that meets federal requirements.

Access and Visitation Grants – This grant program was created by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). Funding began in FY 1997 with a capped entitlement of \$10 million. Every governor has designated a state agency that will use these grant funds to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children. Activities which may be funded include: mediation (both voluntary and mandatory), counseling, education, development of parenting plans, visitation enforcement (including monitoring, supervision and neutral drop-off and pick-up), and development of guidelines for visitation and alternative custody arrangements. The funding is separate from funding for federal and state administration of the CSE program.

Payments to Territories – Adults (Aged, Blind and Disabled) – State maintenance assistance programs for the aged, blind and disabled were federalized under Title XVI of the Social Security Act as the Supplemental Security Income program on January 1, 1974. A small residual program, however, remains for the residents of Puerto Rico, Guam, and the Virgin Islands. These grants are subject to spending limitations under Section 1108 of the Social Security Act. The limitations, which were established by P.L. 104-193 and most recently amended by P.L. 105-33, are: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, and \$3,554,000 for the Virgin Islands.

Repatriation – This program provides assistance to U.S. citizens and their dependents returning from foreign countries that have been determined by the Department of State to be destitute, mentally ill or requiring emergency evacuation due to threatened armed conflict, civil strife or natural disasters. The authorizing statute, Section 1113 of the Social Security Act, sets the funding level for the repatriation program. Spending is entirely dependent upon external events, and is affected substantially by the extent of conflict and natural disasters abroad.

The repatriation program traditionally reimburses states directly for assistance provided by them to individual repatriates and for state administrative costs. In January 1997, the program entered into a cooperative agreement with a national, private organization for provision of some of the direct services for the destitute and mentally ill individuals. All individuals receiving assistance are expected to repay the cost of such assistance. These repatriate debts are collected by the Program Support Center, which is the HHS component charged with collecting debts owed by individuals.

Performance Analysis – A PART review was conducted in CY 2003 and the CSE program received a rating of Effective, making it one of the highest rated social services programs and one of the highest

rated block/formula grant programs among all programs reviewed government-wide. As a result of this review, the program is engaging in efforts to improve collection of unpaid or overdue child support, develop new medical support indicators, and increase the access of children to health care coverage. The program will also continue to implement the provisions of the Deficit Reduction Act (DRA).

The CSE program collected an estimated \$23 billion in FY 2005, serving 15.9 million child support cases. Since the creation of the CSE program, child support collections within the program have grown annually. States have increased collections by using a wide variety of approaches such as income withholding, offset of income tax refunds, and reporting to credit bureaus. In addition, states are continuing to reap the benefits of the tools provided by PRWORA and DRA which include improvements to the Federal Tax Offset program, the Multistate Financial Institution Data Match program, the Passport Denial program, and the expanded Federal Parent Locator Services.

ACF will measure the CSE program's success using the outcome measures which are part of the incentive system to gauge the achievement of the goals and objectives of the National CSE Strategic Plan.

- The target for the paternity establishment rate will remain the same in FY 2008 as FY 2007, at 95 percent, due to the expected impact of the DRA on performance. This measure compares paternities established during the fiscal year with the number of non-marital births during the preceding fiscal year. In FY 2005, the target was 98 percent and actual performance was 98 percent.
- The target for the child support order establishment rate will increase from 73 percent for FY 2007 to 75 percent for FY 2008. A support order is needed to collect child support. This measure compares the number of IV-D cases with support orders with the number of IV-D cases. In FY 2005, the actual performance was 76 percent, exceeding the target of 71 percent.
- The target for collection rate for current support will remain the same in FY 2008 as in FY 2007: 61 percent. This measure, which is a proxy for the regular and timely payment of support, compares total dollars collected for current support in IV-D cases with total dollars owed for current support in IV-D cases. In FY 2005, actual performance was one percentage point less than the target of 61 percent.
- The target for the percentage of cases with child support arrearages that pay some amount is projected to remain the same in FY 2008 as in FY 2007: 61 percent. This measure compares the total number of IV-D cases paying any amount toward arrears with the total number of IV-D cases with arrears. In FY 2005, the target was 63 percent and the actual performance was 60 percent.
- The cost-effectiveness ratio (total dollars collected per \$1 of expenditures) target will be adjusted from \$4.56 for FY 2007 to \$4.63 for FY 2008. This measure compares total IV-D child support dollars collected by states with total IV-D dollars expended by states for administrative costs. In FY 2005, the actual ratio was \$4.58, exceeding the target of \$4.42.

As a result of the PART assessment, follow-up actions to improve the performance of the program include the following:

1. Developing early intervention strategies to prevent and improve collection of unpaid or overdue child support. Two actions underway in the CSE program include disseminating three reports of

arrears management, based upon peer-to-peer training held in fiscal year 2006 and the completion of several demonstration grants.

2. Developing two new indicators to measure the extent to which medical support is ordered and provided in child support cases. States have submitted medical support performance measure data for fiscal year 2006 and during calendar year 2007 data reliability audits will be conducted on the medical support data.
3. Funding grants to help non-custodial parents with employment and on support services in the Access and Visitation program. Several demonstration grants, for two to three years duration, are being conducted.
4. Developing medical support enforcement proposals. The CSE program has issued proposed regulations for the medical support provisions contained in the DRA. During 2007 and 2008, OCSE will review and respond to public comments regarding the proposed regulations and will send forward draft final regulations to the Office of Management and Budget.

Both the Payments to Territories and Repatriation programs have not been separated out individually for performance analysis, as they are both included in the larger program assessments. The Temporary Assistance for Needy Families chapter of this document includes performance information that includes the Payments to Territories program. The Refugee and Entrant Assistance chapter includes performance information that includes the Repatriation program.

Resource and Program Data  
State Child Support Administrative Costs  
(Obligations)

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$3,738,529,000	\$3,943,678,000	\$3,479,713,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$3,738,529,000	\$3,943,678,000	\$3,479,713,000
<u>Program Data:</u>			
Number of Grants	87	104	114
New Starts:			
#	19	17	10
\$	\$4,750,000	\$4,250,000	\$2,500,000
Continuations:			
#	68	87	104
\$	\$3,733,779,000	\$3,939,428,000	\$3,477,213,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0



Resource and Program Data  
Federal Incentive Payments to States

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Incentive	\$458,000,000	\$471,000,000	\$483,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$458,000,000	\$471,000,000	\$483,000,000
<u>Program Data:</u>			
Number of Grants	54	54	54
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	54	54	54
\$	\$458,000,000	\$471,000,000	\$483,000,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Access and Visitation Grants

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$10,000,000	\$10,000,000	\$12,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$10,000,000	\$10,000,000	\$12,000,000
<u>Program Data:</u>			
Number of Grants	54	54	62
New Starts:			
#	0	0	8
\$	\$0	\$0	\$250,000
Continuations:			
#	54	54	54
\$	\$10,000,000	\$10,000,000	\$11,750,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2008 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Federal Share of State and Local Administrative Costs and Incentives (CFDA #93.563)**

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$42,365,331	\$44,451,878	\$39,636,682	-\$4,815,196
Alaska	16,879,379	17,710,710	15,792,219	-1,918,491
Arizona	48,888,209	51,296,016	45,739,437	-5,556,579
Arkansas	31,758,295	33,322,432	29,712,819	-3,609,613
California	795,580,716	834,764,095	744,339,268	-90,424,827
Colorado	57,248,164	60,067,710	53,560,947	-6,506,763
Connecticut	42,267,279	44,348,997	39,544,945	-4,804,052
Delaware	20,372,574	21,375,949	19,060,425	-2,315,524
District of Columbia	18,080,750	18,971,250	16,916,212	-2,055,038
Florida	212,260,201	222,714,289	198,589,030	-24,125,259
Georgia	83,222,193	87,320,993	77,862,051	-9,458,942
Hawaii	14,539,123	15,255,194	13,602,693	-1,652,501
Idaho	20,348,915	21,351,125	19,038,290	-2,312,835
Illinois	116,700,736	122,448,397	109,184,321	-13,264,076
Indiana	46,365,336	48,648,888	43,379,056	-5,269,832
Iowa	41,034,371	43,055,367	38,391,445	-4,663,922
Kansas	37,581,898	39,432,855	35,161,338	-4,271,517
Kentucky	48,209,712	50,584,102	45,104,640	-5,479,462
Louisiana	54,608,189	57,297,713	51,091,006	-6,206,707
Maine	12,539,349	13,156,928	11,731,720	-1,425,208
Maryland	65,615,364	68,847,005	61,389,236	-7,457,769
Massachusetts	68,873,656	72,265,772	64,437,669	-7,828,103
Michigan	199,792,795	209,632,847	186,924,620	-22,708,227
Minnesota	106,478,893	111,723,115	99,620,843	-12,102,272
Mississippi	18,695,490	19,616,267	17,491,358	-2,124,909
Missouri	69,952,852	73,398,120	65,447,356	-7,950,764
Montana	10,160,950	10,661,390	9,506,508	-1,154,882
Nebraska	34,168,188	35,851,015	31,967,497	-3,883,518
Nevada	29,869,497	31,340,608	27,945,674	-3,394,934
New Hampshire	14,542,631	15,258,874	13,605,975	-1,652,899
New Jersey	172,482,021	180,976,982	161,372,867	-19,604,115
New Mexico	27,776,237	29,144,252	25,987,236	-3,157,016
New York	243,895,733	255,907,912	228,186,993	-27,720,919
North Carolina	101,518,242	106,518,146	94,979,695	-11,538,451
North Dakota	9,381,855	9,843,923	8,777,592	-1,066,331

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Ohio	240,705,790	252,560,860	225,202,507	-27,358,353
Oklahoma	41,392,541	43,431,177	38,726,547	-4,704,630
Oregon	43,158,952	45,284,586	40,379,187	-4,905,399
Pennsylvania	192,854,009	202,352,317	180,432,744	-21,919,573
Rhode Island	8,004,003	8,398,210	7,488,484	-909,726
South Carolina	29,500,372	30,953,303	27,600,324	-3,352,979
South Dakota	6,902,651	7,242,615	6,458,068	-784,547
Tennessee	54,725,105	57,420,387	51,200,392	-6,219,995
Texas	226,373,533	237,522,721	211,793,356	-25,729,365
Utah	31,737,326	33,300,430	29,693,201	-3,607,229
Vermont	8,160,830	8,562,761	7,635,210	-927,551
Virginia	72,484,649	76,054,611	67,816,086	-8,238,525
Washington	109,442,774	114,832,971	102,393,827	-12,439,144
West Virginia	23,102,756	24,240,596	21,614,763	-2,625,833
Wisconsin	99,816,063	104,732,133	93,387,150	-11,344,983
Wyoming	6,663,427	6,991,609	6,234,252	-757,357
<b>Subtotal</b>	<b>4,129,079,905</b>	<b>4,332,442,403</b>	<b>3,863,135,761</b>	<b>-469,306,642</b>
Indian Tribes	17,664,806	30,000,000	53,000,000	23,000,000
Guam	4,270,738	4,481,077	3,995,670	-485,407
Puerto Rico	41,585,361	43,633,494	38,906,948	-4,726,546
Virgin Islands	3,927,587	4,121,026	3,674,621	-446,405
<b>Subtotal</b>	<b>67,448,492</b>	<b>82,235,597</b>	<b>99,577,239</b>	<b>17,341,642</b>
<b>Total States/Territories</b>	<b>4,196,528,397</b>	<b>4,414,678,000</b>	<b>3,962,713,000</b>	<b>-451,965,000</b>
<b>TOTAL RESOURCES</b>	<b>\$4,196,528,397</b>	<b>\$4,414,678,000</b>	<b>\$3,962,713,000</b>	<b>-\$451,965,000</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2008 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Access and Visitation Grants (CFDA #93.597)**

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$146,146	\$146,146	\$170,165	\$24,019
Alaska	100,000	100,000	120,000	20,000
Arizona	155,025	155,025	194,950	39,925
Arkansas	100,000	100,000	120,000	20,000
California	987,973	987,973	1,161,491	173,518
Colorado	119,098	119,098	131,186	12,088
Connecticut	100,000	100,000	111,618	11,618
Delaware	100,000	100,000	120,000	20,000
District of Columbia	100,000	100,000	120,000	20,000
Florida	529,116	529,116	621,950	92,834
Georgia	284,071	284,071	328,210	44,139
Hawaii	100,000	100,000	120,000	20,000
Idaho	100,000	100,000	120,000	20,000
Illinois	339,396	339,396	407,296	67,900
Indiana	162,516	162,516	193,499	30,983
Iowa	100,000	100,000	120,000	20,000
Kansas	100,000	100,000	120,000	20,000
Kentucky	120,870	120,870	136,816	15,946
Louisiana	164,447	164,447	188,425	23,978
Maine	100,000	100,000	120,000	20,000
Maryland	174,421	174,421	192,450	18,029
Massachusetts	174,566	174,566	206,440	31,874
Michigan	291,571	291,571	331,284	39,713
Minnesota	115,516	115,516	135,499	19,983
Mississippi	110,905	110,905	131,175	20,270
Missouri	157,137	157,137	189,379	32,242
Montana	100,000	100,000	120,000	20,000
Nebraska	100,000	100,000	120,000	20,000
Nevada	100,000	100,000	120,000	20,000
New Hampshire	100,000	100,000	120,000	20,000
New Jersey	244,043	244,043	278,153	34,110
New Mexico	100,000	100,000	120,000	20,000
New York	611,132	611,132	726,999	115,867
North Carolina	268,587	268,587	311,858	43,271
North Dakota	100,000	100,000	120,000	20,000

STATE/TERRITORY	FY 2006 Actual	FY 2007 Estimate	FY 2008 Pres. Budget	Increase or Decrease
Ohio	336,044	336,044	388,145	52,101
Oklahoma	102,572	102,572	117,511	14,939
Oregon	100,000	100,000	104,930	4,930
Pennsylvania	344,486	344,486	399,271	54,785
Rhode Island	100,000	100,000	120,000	20,000
South Carolina	133,046	133,046	161,500	28,454
South Dakota	100,000	100,000	120,000	20,000
Tennessee	180,683	180,683	218,036	37,353
Texas	644,206	644,206	754,667	110,461
Utah	100,000	100,000	120,000	20,000
Vermont	100,000	100,000	120,000	20,000
Virginia	209,722	209,722	235,537	25,815
Washington	160,232	160,232	181,513	21,281
West Virginia	100,000	100,000	120,000	20,000
Wisconsin	132,473	132,473	160,047	27,574
Wyoming	100,000	100,000	120,000	20,000
<b>Subtotal</b>	<b>9,700,000</b>	<b>9,700,000</b>	<b>11,390,000</b>	1,690,000
Tribes	0	0	250,000	250,000
Guam	100,000	100,000	120,000	20,000
Puerto Rico	100,000	100,000	120,000	20,000
Virgin Islands	100,000	100,000	120,000	20,000
<b>Subtotal</b>	<b>300,000</b>	<b>300,000</b>	<b>610,000</b>	<b>310,000</b>
<b>Total States/Territories</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>2,000,000</b>
<b>TOTAL RESOURCES</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$12,000,000</b>	<b>\$2,000,000</b>

Resource and Program Data  
 Payments to Territories – Adults (Aged, Blind, Disabled)

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$58,967,000	\$38,000,000	\$38,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$58,967,000	\$38,000,000	\$38,000,000
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	3	3	3
\$	\$58,967,000	\$38,000,000	\$38,000,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Repatriation

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$950,000	\$1,000,000	\$1,300,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support <sup>1</sup>	1,797,000		
Total, Resources	\$2,747,000	\$1,000,000	\$1,300,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#	1	0	0
\$	\$950,000	\$0	\$0
Continuations:			
#	0	1	1
\$	\$0	\$1,000,000	\$1,300,000
Contracts:			
#	2	0	0
\$	\$237,000	\$0	\$0
Interagency Agreements:			
#	1	0	0
\$	\$55,000	\$0	\$0

<sup>1</sup> Includes funding to reimburse states and other administrative costs associated with the emergency evacuation of U.S. citizens from Lebanon.