

U. S. Department of Labor
Employment and Training Administration
Summary of Budget Authority, Fiscal Years 2004-2005

Updated:
2/6/2004

| Programs | 2004 Appropriation (incl rescissions ^{1/2/}) | 2004 Appropriation (Comparable to 2005) | 2005 (Proposed ^{3/} Legislation) | FY 2005 Request vs FY 2004 Comparable |
|---|--|---|---|---|
| GRAND TOTAL, ETA | \$11,218,206,972 | \$11,218,206,972 | \$11,115,244,000 | (\$102,962,972) |
| DISCRETIONARY PROGRAMS, TOTAL | 9,413,006,972 | 9,413,006,972 | 9,540,944,000 | 127,937,028 |
| MANDATORY PROGRAMS, TOTAL | 1,805,200,000 | 1,805,200,000 | 1,574,300,000 | (230,900,000) |
| TRAINING AND EMPLOYMENT SERVICES | 5,145,464,528 | 5,932,351,342 | 6,022,292,000 | 89,940,658 |
| Youth Activities Total | 995,059,306 | | | |
| Youth Activities | 995,059,306 | | | |
| Youth Opportunity Grants | 0 | | | |
| Youth Opportunity Grants | 0 | | | |
| Migrant Youth | 0 | | | |
| Youth Grants | 0 | 995,059,306 | 1,000,965,000 | 5,905,694 |
| Targeted State Formula Grants | | 746,294,479 | 750,724,000 | 4,429,521 |
| National Challenge Grants | | 248,764,827 | 250,241,000 | 1,476,173 |
| Adult Empl & Trng Activities | 898,890,800 ^{4/} | | | |
| Disloc Workers Empl & Trng Activities | 1,454,419,116 ^{4/} | | | |
| Formula Grants | 1,178,192,303 | | | |
| National Reserve | 276,226,813 | | | |
| Consolidated Adults/Dislocated Workers Grants | 0 | 3,140,196,730 ^{5/} | 3,279,040,000 | 138,843,270 |
| Formula Grants | | 2,863,969,917 | 2,695,669,000 | (168,300,917) |
| National Reserve | | 276,226,813 | 283,371,000 | 7,144,187 |
| Community College High-Growth Job Training | | 0 | 250,000,000 | 250,000,000 |
| Personal Reemployment Accounts | | 0 | 50,000,000 | 50,000,000 |
| Job Corps | 1,541,151,338 | 1,541,151,338 | 1,557,287,000 | 16,135,662 |
| Operations | 1,411,113,612 ^{2/4/} | 1,411,113,612 | 1,450,966,000 | 39,852,388 |
| Construction | 130,037,726 | 130,037,726 | 106,321,000 | (23,716,726) |
| National Programs | 255,943,968 | 255,943,968 | 185,000,000 | (70,943,968) |
| Native Americans | 54,675,500 | 54,675,500 | 55,000,000 | 324,500 |
| Migrants & Seasonal Farmworkers | 76,873,753 | 76,873,753 | 0 | (76,873,753) |
| Technical Assistance | 2,982,300 | 2,982,300 | 2,000,000 | (982,300) |
| Incentive Grants | 0 | 0 | 0 | 0 |
| Pilots, Demos & Research | 57,751,245 | 57,751,245 | 30,000,000 | (27,751,245) |
| Denali Commission | 4,970,500 | 4,970,500 | 0 | (4,970,500) |
| Responsible Reintegration for Young Offender | 49,705,000 | 49,705,000 | 90,000,000 | 40,295,000 |
| Evaluations | 8,985,670 | 8,985,670 | 8,000,000 | (985,670) |
| COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS | 438,649,607 | 438,649,607 | 440,200,000 | 1,550,393 |
| STATE UI AND ES OPERATIONS | 3,656,543,732 | 2,869,656,918 | 2,897,434,000 | 27,777,082 |
| Unemployment Insurance | 2,687,168,987 | 2,687,168,987 | 2,711,214,000 | 24,045,013 |
| State Administration | 2,608,652,604 ^{2/} | 2,608,652,604 | 2,700,714,000 | 92,061,396 |
| National Activities | 9,876,383 | 9,876,383 | 10,500,000 | 623,617 |
| AWIU Contingency | 68,640,000 | 68,640,000 | 0 | (68,640,000) |
| Employment Service/One-Stop | 969,374,745 | 182,487,931 | 186,220,000 | 3,732,069 |
| Grants to States | 786,886,814 | | | |
| Allotments to States | 752,319,968 | | | |
| Reemployment Services Grants | 34,566,846 | | | |
| One Stop Career Centers - ALMIS | 98,763,835 | 98,763,835 | 99,350,000 | 586,165 |
| Work Incentives Grants | 19,752,767 | 19,752,767 | 19,870,000 | 117,233 |
| National Activities | 63,971,329 | 63,971,329 | 67,000,000 | 3,028,671 |
| TAT/SESA Retirement | 3,536,014 | 3,536,014 | 3,000,000 | (536,014) |
| Work Opportunities Tax Credit | 20,740,902 | 20,740,902 | 18,000,000 | (2,740,902) |
| Foreign Labor Certification | 39,694,413 | 39,694,413 | 46,000,000 | 6,305,587 |
| PROGRAM ADMINISTRATON | 172,349,105 ^{2/} | 172,349,105 | 181,018,000 | 8,668,895 |
| MANDATORY PROGRAMS: | 1,805,200,000 | 1,805,200,000 | 1,574,300,000 | (230,900,000) |
| FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES | 1,338,200,000 | 1,338,200,000 | 1,057,300,000 | (280,900,000) |
| Trade Adjustment Assistance Benefits | 1,062,000,000 | 1,062,000,000 | 750,000,000 | (312,000,000) |
| Trade Adjustment Assistance Training | 258,200,000 | 259,200,000 | 259,300,000 | 100,000 |
| NAFTA Benefits | 7,000,000 | 7,000,000 | 0 | (7,000,000) |
| NAFTA Training | 1,000,000 | 0 | 0 | 0 |
| Wage Insurance | 10,000,000 | 10,000,000 | 48,000,000 | 38,000,000 |
| ADVANCES to the UNEMPLOYMENT TRUST FUND | 467,000,000 | 467,000,000 | 517,000,000 | 50,000,000 |

^{1/} Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes .5 % across-the-board Fiscal Year 2004 rescissions applicable to discretionary funds for 2004 (but not applicable to advance funds available in Fiscal Year 2005 for Adults, Dislocated Workers and Job Corps - see footnote for those programs).

^{2/} Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes reductions of \$19,000 for Job Corps Operations, \$183,000 for Unemployment Insurance State Administration, and \$272,000 for Program Administration, as part of the total \$50 million Labor/HHS rescission.

^{3/} Excludes proposed H1-B rescission of \$100,000,000 to be taken from prior year unobligated balances.

^{4/} Includes advance funding appropriated in the Consolidated Appropriations Act, 2004, that is available in Fiscal Year 2005:
Adults: \$712,000,000; Dislocated Workers: \$1,060,000,000; Job Corps: \$691,000,000.

Note: This table differs from the table shown in the Budget Summary section which reflects the advance funding appropriated in 2003 and available in Fiscal Year 2004:
Adults: \$707,799,200; Dislocated Workers: \$1,053,746,000; Job Corps: \$686,923,100.

^{5/} Proposed consolidation of Adults, Dislocated Workers, Employment Services Grants to States, and Reemployment Services.