

U. S. Department of Labor
Employment and Training Administration
Summary of Budget Authority, Fiscal Years 2005-2006

Updated:
2/7/2005

Programs	2005 Appropriation (incl rescissions ^{1/2/})	2006 Request (Comparable to 2005)	2006 Request (Proposed ^{3/} Legislation)	FY 2006 Request (Prop) vs FY 2005 Appropriation
GRAND TOTAL, ETA	\$11,156,356,591	\$10,601,123,000	\$10,660,023,000	(\$496,333,591)
DISCRETIONARY PROGRAMS, TOTAL	9,582,056,591	9,169,723,000	9,228,623,000	(353,433,591)
MANDATORY PROGRAMS, TOTAL	1,574,300,000	1,431,400,000	1,431,400,000	(142,900,000)
TRAINING AND EMPLOYMENT SERVICES	5,338,567,910	5,055,513,000	5,867,949,000	529,381,090
WIA Consolidated Grants - Formula Grants			3,912,856,000	3,912,856,000
Youth Activities	986,288,064	950,000,000		(86,288,064)
Adult Empl & Trng Activities	896,618,144 ^{4/}	865,736,000		(896,618,144)
Disloc Workers Empl & Trng Activities	1,476,063,648 ^{4/}	1,343,584,000		(1,476,063,648)
Formula Grants	1,193,263,616			
National Reserve	282,800,032			0
Community-Based Job Training Grants	124,000,000			
Demos, TAT, National Emergency Grants	158,800,032			
WIA Consolidated Grants - Competitive Grants			285,000,000	285,000,000
Responsible Reintegration for Young Offender	49,600,000	0	0	(49,600,000)
Prisoner Reentry	19,840,000	35,000,000	35,000,000	15,160,000
Community-Based Job Training Grants	124,000,000	250,000,000	250,000,000	126,000,000
WIA Consolidated Grants - National Activities			39,936,000	39,936,000
Pilots, Demos & Research	85,962,448	30,000,000	30,000,000	(55,962,448)
Evaluations	7,936,000	7,936,000	7,936,000	0
Technical Assistance	2,958,144	2,000,000	2,000,000	(958,144)
Job Corps	1,551,860,854	1,517,019,000	1,517,019,000	(34,841,854)
Operations	1,435,670,422 ^{2/4/}	1,442,019,000	1,442,019,000	6,348,578
Construction	116,190,432	75,000,000	75,000,000	(41,190,432)
Indians and Native Americans	54,237,600	54,238,000	54,238,000	400
Migrants & Seasonal Farmworkers	76,259,008	0	0	(76,259,008)
YouthBuild	0	0	58,900,000	58,900,000
Denali Commission	6,944,000	0	0	(6,944,000)
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	436,678,400	436,678,000	436,678,000	(400)
STATE UI AND ES OPERATIONS	3,636,709,065	3,470,366,000	2,716,830,000	(919,879,065)
Unemployment Insurance	2,673,456,233	2,632,915,000	2,632,915,000	(40,541,233)
State Administration	2,663,040,233 ^{2/}	2,622,499,000	2,622,499,000	(40,541,233)
National Activities	10,416,000	10,416,000	10,416,000	0
AWIU Contingency	0	0	0	0
Employment Service/One-Stop	963,252,832	837,451,000	83,915,000	(879,337,832)
Grants to States	780,591,904	696,000,000	0	(780,591,904)
Allotments to States	746,301,440	696,000,000	0	(746,301,440)
Reemployment Services Grants	34,290,464	0	0	(34,290,464)
One Stop Career Centers - ALMIS	97,973,888	87,974,000	48,294,000	(49,679,888)
Work Incentives Grants	19,711,040	19,711,000	19,711,000	(40)
National Activities	64,976,000	33,766,000	15,910,000	(49,066,000)
TAT/SESA Retirement	2,976,000	2,766,000	2,766,000	(210,000)
Work Opportunities Tax Credit	17,856,000	17,856,000	0	(17,856,000)
Foreign Labor Certification	44,144,000	13,144,000	13,144,000	(31,000,000)
PROGRAM ADMINISTRATION	170,101,216	207,166,000	207,166,000	37,064,784
MANDATORY PROGRAMS:	1,574,300,000	1,431,400,000	1,431,400,000	(142,900,000)
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	1,057,300,000	966,400,000	966,400,000	(90,900,000)
Trade Adjustment Assistance Benefits	750,000,000	655,000,000	655,000,000	(95,000,000)
Trade Adjustment Assistance Training	259,300,000	259,400,000	259,400,000	100,000
NAFTA Benefits	0	0	0	0
NAFTA Training	0	0	0	0
Wage Insurance	48,000,000	52,000,000	52,000,000	4,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	517,000,000	465,000,000	465,000,000	(52,000,000)

^{1/} Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes .80 % across-the-board Fiscal Year 2005 rescissions applicable to discretionary funds for 2005. Rescission is not applicable to advance funds available in Fiscal Year 2006 for Adults (\$712,000,000); Dislocated Workers Formula Grants (\$848,000,000); Dislocated Workers National Reserve (\$212,000,000); Job Corps Operations (\$591,000,000); and Job Corps Construction (\$100,000,000).

^{2/} Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes reductions of \$1,000,720 for Job Corps Operations, and \$197,636 for Unemployment Insurance State Administration, as part of the total \$18 million Labor/HHS/Educ rescission.

^{3/} Proposed consolidation of Adults, Dislocated Workers, Employment Services Grants to States, Work Opportunity Tax Credit, and Workforce Information Grants (One-Stop).

^{4/} Includes advance funding appropriated in the Consolidated Appropriations Act, 2005, that is available in Fiscal Year 2006:

Adults: \$712,000,000; Dislocated Workers: \$1,060,000,000; Job Corps: \$691,000,000.

Note: FY 2005 in this table differs from the table shown in the Budget Summary section which includes the advance funding appropriated in 2004 and available in Fiscal Year 2005: Adults: \$706,304,000; Dislocated Workers: \$1,051,520,000; Job Corps: \$685,472,000.