

U. S. Department of Labor  
Employment and Training Administration  
State Reporting of Formula Spending for Program Year 2003 as of 9/30/03 Reports (as of 12/12/03)  
WIA Adult Activities Program

State	Unexpended Carry-In To PY 2003	PY 2002 Availability						Expenditures 7/1/03-9/30/03	Expenditures as % of Total Available	Unexpended Balance 9/30/03
		PY 2003		FY 2004		Total PY 2003 Availability	Total Available 7/1/03-6/30/04			
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers					
<b>Total</b>	<b>\$387,023,547</b>	<b>\$186,311,055</b>	<b>\$2,310,543</b>	<b>\$710,220,000</b>	<b>\$0</b>	<b>\$898,841,598</b>	<b>\$1,285,865,145</b>	<b>\$205,692,979</b>	<b>16.0%</b>	<b>\$1,080,172,166</b>
Alabama	12,667,981	3,285,504	0	12,524,381	0	15,809,885	28,477,866	2,942,770	10.3%	25,535,096
Alaska	1,437,550	641,897	0	2,446,917	0	3,088,814	4,526,364	752,166	16.6%	3,774,198
Arizona	5,313,360	3,347,144	405,610	12,759,352	0	16,512,106	21,825,466	2,852,718	13.1%	18,972,748
Arkansas	5,604,541	1,768,662	0	6,742,163	0	8,510,825	14,115,366	1,747,053	12.4%	12,368,313
California	50,080,644	26,673,331	0	101,679,067	0	128,352,398	178,433,042	34,776,458	19.5%	143,656,584
Colorado	2,663,304	1,326,923	381,463	5,058,247	0	6,766,633	9,429,937	1,317,054	14.0%	8,112,883
Connecticut	773,040	1,072,994	0	4,090,265	0	5,163,259	5,936,299	1,034,355	17.4%	4,901,944
Delaware	419,540	465,778	0	1,775,550	0	2,241,328	2,660,868	483,126	18.2%	2,177,742
District of Columbia	1,847,473	632,442	0	2,410,877	0	3,043,319	4,890,792	2,051,625	41.9%	2,839,167
Florida	11,176,774	8,833,409	0	33,673,064	0	42,506,473	53,683,247	7,738,177	14.4%	45,945,070
Georgia	12,037,804	3,411,540	0	13,004,834	0	16,416,374	28,454,178	5,739,709	20.2%	22,714,469
Hawaii	2,966,480	867,111	0	3,305,436	0	4,172,547	7,139,027	1,159,349	16.2%	5,979,678
Idaho	1,101,679	726,314	0	2,768,720	0	3,495,034	4,596,713	646,280	14.1%	3,950,433
Illinois	19,443,786	9,043,315	0	34,473,228	0	43,516,543	62,960,329	7,999,192	12.7%	54,961,137
Indiana	4,040,968	2,490,270	0	9,492,940	0	11,983,210	16,024,178	2,578,147	16.1%	13,446,031
Iowa	1,334,827	723,160	0	2,756,695	0	3,479,855	4,814,682	766,289	15.9%	4,048,393
Kansas	2,630,507	1,085,963	0	4,139,706	0	5,225,669	7,856,176	1,250,369	15.9%	6,605,807
Kentucky	7,955,233	3,130,783	0	11,934,583	0	15,065,366	23,020,599	2,507,642	10.9%	20,512,957
Louisiana	14,175,194	4,278,072	0	16,308,063	0	20,586,135	34,761,329	5,463,212	15.7%	29,298,117
Maine	550,834	525,763	0	2,004,216	0	2,529,979	3,080,813	722,557	23.5%	2,358,256
Maryland	3,706,964	2,315,211	0	8,825,615	0	11,140,826	14,847,790	2,979,103	20.1%	11,868,687
Massachusetts	2,665,234	1,900,773	0	7,245,768	0	9,146,541	11,811,775	2,630,404	22.3%	9,181,371
Michigan	6,439,968	7,777,748	1,096,874	29,648,868	0	38,523,490	44,963,458	6,696,453	14.9%	38,267,005
Minnesota	2,439,800	1,756,424	0	6,695,509	0	8,451,933	10,891,733	1,956,206	18.0%	8,935,527
Mississippi	3,112,841	2,563,014	0	9,770,239	0	12,333,253	15,446,094	(1,315,371)	-8.5%	16,761,465
Missouri	1,204,095	3,170,299	0	12,085,217	0	15,255,516	16,459,611	2,147,873	13.0%	14,311,738
Montana	943,771	664,103	0	2,531,569	0	3,195,672	4,139,443	660,920	16.0%	3,478,523
Nebraska	1,564,378	465,778	0	1,775,550	0	2,241,328	3,805,706	283,473	7.4%	3,522,233
Nevada	1,668,492	1,138,865	0	4,341,368	0	5,480,233	7,148,725	1,324,913	18.5%	5,823,812
New Hampshire	636,993	465,778	0	1,775,550	0	2,241,328	2,878,321	609,325	21.2%	2,268,996
New Jersey	10,358,971	4,252,437	0	16,210,340	0	20,462,777	30,821,748	4,293,066	13.9%	26,528,682
New Mexico	1,798,497	1,569,671	0	5,983,603	0	7,553,274	9,351,771	621,584	6.6%	8,730,187
New York	38,637,843	13,473,189	87,126	51,359,961	0	64,920,276	103,558,119	18,254,329	17.6%	85,303,790
North Carolina	7,989,611	5,367,562	54,004	20,461,210	0	25,882,776	33,872,387	3,972,550	11.7%	29,899,837
North Dakota	365,874	465,778	0	1,775,550	0	2,241,328	2,607,202	580,193	22.3%	2,027,009
Ohio	29,278,443	7,772,343	31,883	29,628,265	0	37,432,491	66,710,934	13,670,498	20.5%	53,040,436
Oklahoma	2,718,750	1,510,051	14,075	5,756,333	0	7,280,459	9,999,209	1,717,621	17.2%	8,281,588
Oregon	5,206,326	3,096,350	0	11,803,323	0	14,899,673	20,105,999	4,699,486	23.4%	15,406,513
Pennsylvania	11,407,310	6,613,722	0	25,211,591	0	31,825,313	43,232,623	6,716,304	15.5%	36,516,319
Puerto Rico	24,239,470	8,699,356	0	33,162,049	0	41,861,405	66,100,875	8,350,784	12.6%	57,750,091
Rhode Island	460,640	465,778	0	1,775,550	0	2,241,328	2,701,968	228,668	8.5%	2,473,300
South Carolina	6,186,979	2,830,763	39,508	10,790,902	0	13,661,173	19,848,152	2,802,531	14.1%	17,045,621
South Dakota	584,445	465,778	0	1,775,550	0	2,241,328	2,825,773	380,627	13.5%	2,445,146
Tennessee	6,705,996	3,606,001	0	13,746,118	0	17,352,119	24,058,115	4,406,989	18.3%	19,651,126
Texas	31,080,939	15,478,205	200,000	59,003,107	0	74,681,312	105,762,251	18,774,496	17.8%	86,987,755
Utah	1,208,604	733,998	0	2,798,011	0	3,532,009	4,740,613	436,453	9.2%	4,304,160
Vermont	(6,238)	465,778	0	1,775,550	0	2,241,328	2,235,090	447,095	20.0%	1,787,995
Virginia	5,164,091	2,764,986	0	10,540,159	0	13,305,145	18,469,236	2,174,605	11.8%	16,294,631
Washington	9,506,652	5,373,576	0	20,484,136	0	25,857,712	35,364,364	6,213,222	17.6%	29,151,142
West Virginia	6,740,611	1,681,496	0	6,409,884	0	8,091,380	14,831,991	1,253,652	8.5%	13,578,339
Wisconsin	3,718,889	2,610,091	0	9,949,701	0	12,559,792	16,278,681	2,327,148	14.3%	13,951,533
Wyoming	1,066,789	465,778	0	1,775,550	0	2,241,328	3,308,117	869,531	26.3%	2,438,586