

U. S. Department of Labor
Employment and Training Administration
State Formula Spending for Program Year 2007 as of 6/30/08 Reports (as of 11/14/08)
WIA Dislocated Workers Program

Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

Reg State	Unexpended Carry-In To PY 2007	PY 2007 Availability					Total Available 7/1/07-6/30/08	Expenditures		Unexpended Balance 6/30/08	Unexpended Carry-Out to PY 2008
		PY 2007		PY 2008		Total		\$ 7/1/07 - 6/30/08	as % of Total Available		
		07/01/07	Transfers	10/01/07	Transfers						
Total	\$478,038,981	\$330,997,566	(\$14,273,657)	\$781,042,351	(\$60,825,230)	\$1,036,941,030	\$1,514,980,011	\$1,063,136,600	70.2%	\$451,843,411	\$446,196,651
3 Alabama	4,845,634	2,777,201	(574,867)	6,560,962	(1,576,865)	7,186,431	12,032,065	7,636,600	63.5%	4,395,465	4,395,211
6 Alaska	1,398,603	1,765,311	0	4,303,056	0	6,068,367	7,466,970	5,277,746	70.7%	2,189,223	2,189,223
6 Arizona	10,350,296	1,231,636	(53,830)	8,391,534	0	9,569,340	19,919,636	13,253,565	66.5%	6,666,071	6,666,071
4 Arkansas	4,827,869	2,500,469	0	5,255,072	0	7,755,541	12,583,409	8,854,836	70.4%	3,728,574	3,728,574
6 California	54,783,375	39,529,793	0	90,186,651	(595,235)	129,121,210	183,904,584	141,280,273	76.8%	42,624,312	42,624,312
4 Colorado	7,003,056	2,610,032	(1,395,582)	7,307,329	(2,364,849)	6,156,931	13,159,987	8,654,952	65.8%	4,505,035	4,505,035
1 Connecticut	3,109,404	2,745,707	0	6,354,636	0	9,100,343	12,209,747	11,050,879	90.5%	1,158,868	1,158,868
2 Delaware	522,998	529,795	0	1,291,409	0	1,821,204	2,344,202	1,439,880	61.4%	904,322	904,322
2 District of Columbia	6,206,941	1,081,845	300,000	2,469,927	622,500	4,474,272	10,681,213	10,397,695	97.3%	283,518	283,518
3 Florida	17,045,463	8,653,536	0	14,890,925	(6,744,105)	16,800,356	33,845,819	22,783,938	67.3%	11,061,881	11,058,604
3 Georgia	11,743,879	9,424,669	(340,345)	21,768,453	(698,494)	30,154,283	41,898,162	25,961,836	62.0%	15,936,326	15,936,326
6 Hawaii	472,335	535,168	0	1,248,393	0	1,783,561	2,255,896	1,716,850	76.1%	539,046	539,046
6 Idaho	689,598	577,621	0	1,607,673	0	2,185,294	2,874,892	2,280,960	79.3%	593,932	593,932
5 Illinois	25,774,975	14,680,130	262,011	38,945,606	0	53,887,747	79,662,721	60,724,239	76.2%	18,938,482	18,414,085
5 Indiana	14,761,588	8,274,215	0	20,168,912	0	28,443,127	43,204,715	12,731,923	29.5%	30,472,792	26,109,306
5 Iowa	3,260,413	1,667,669	(199,572)	4,735,062	0	6,203,159	9,463,572	5,981,352	63.2%	3,482,220	3,482,208
5 Kansas	11,610,301	1,775,408	0	2,777,689	0	4,553,097	16,163,398	15,575,301	96.4%	588,097	588,096
3 Kentucky	5,627,571	7,995,022	(1,753,896)	18,292,458	(3,333,842)	21,199,742	26,827,313	11,238,978	41.9%	15,588,334	15,585,648
4 Louisiana	8,492,260	6,616,320	(1,867,282)	13,243,622	(4,567,321)	13,425,339	21,917,599	14,741,422	67.3%	7,176,177	7,176,177
1 Maine	1,094,741	1,101,050	0	2,683,876	0	3,784,926	4,879,667	3,631,572	74.4%	1,248,095	1,248,095
2 Maryland	6,292,717	3,771,476	0	8,058,017	0	11,829,493	18,122,210	13,009,830	71.8%	5,112,380	5,112,380
1 Massachusetts	2,258,750	7,063,169	0	17,094,515	800,000	24,957,684	27,216,434	20,720,149	76.1%	6,496,285	6,496,285
5 Michigan	27,031,839	26,480,237	(1,227,156)	61,592,877	(8,650,390)	78,195,568	105,227,407	80,144,596	76.2%	25,082,811	25,082,641
5 Minnesota	4,962,006	3,179,197	0	8,090,994	0	11,270,191	16,232,197	12,903,705	79.5%	3,328,492	3,328,492
3 Mississippi	4,604,211	9,823,627	(1,040,542)	23,390,859	(3,918,529)	28,255,415	32,859,626	19,771,569	60.2%	13,088,057	13,057,380
5 Missouri	5,730,275	6,235,033	0	14,499,735	(508,314)	20,226,454	25,956,729	23,164,209	89.2%	2,792,520	2,792,520
4 Montana	430,252	545,772	0	1,330,353	0	1,876,125	2,306,377	1,875,773	81.3%	430,604	430,604
5 Nebraska	2,001,600	937,153	(59,217)	2,529,824	(419,065)	2,988,695	4,990,295	2,376,492	47.6%	2,613,803	2,448,547
6 Nevada	1,389,454	1,297,702	0	3,010,050	(300,000)	4,007,752	5,397,206	4,621,008	85.6%	776,198	776,198
1 New Hampshire	760,887	696,302	53,425	1,655,863	266,575	2,672,165	3,433,052	3,019,499	88.0%	413,553	413,553
1 New Jersey	5,404,263	8,785,448	(165,600)	20,568,806	(343,509)	28,845,145	34,249,408	26,450,588	77.2%	7,798,820	7,798,820
4 New Mexico	3,025,692	1,264,986	0	2,517,937	0	3,782,923	6,808,615	4,136,245	60.8%	2,672,370	2,672,370
1 New York	40,738,256	19,830,960	0	42,745,385	(6,915,945)	55,660,399	96,398,655	65,416,314	67.9%	30,982,341	30,982,341
3 North Carolina	19,422,401	7,863,430	0	18,722,898	0	26,586,328	46,008,729	30,522,009	66.3%	15,486,720	15,272,184
4 North Dakota	387,946	317,033	0	745,730	0	1,062,763	1,450,709	1,060,690	73.1%	390,019	390,019
5 Ohio	27,778,736	18,155,642	(1,552,556)	41,691,557	(5,748,006)	52,546,637	80,325,373	57,764,960	71.9%	22,560,413	22,560,413
4 Oklahoma	4,907,607	1,115,775	(135,652)	4,898,387	(641,860)	5,236,650	10,144,257	7,192,169	70.9%	2,952,088	2,947,720
6 Oregon	11,052,703	4,952,540	(189,751)	14,243,340	(470,753)	18,535,376	29,588,079	20,629,964	69.7%	8,958,115	8,958,115
2 Pennsylvania	18,024,072	10,891,418	0	24,510,107	74,270	35,475,795	53,499,867	42,836,948	80.1%	10,662,919	10,351,638
1 Puerto Rico	17,853,452	16,245,925	0	39,600,447	0	55,846,372	73,699,824	42,516,956	57.7%	31,182,868	31,182,593
1 Rhode Island	1,731,166	1,472,926	0	3,481,290	0	4,954,216	6,685,382	4,497,848	67.3%	2,187,534	2,187,534
3 South Carolina	13,617,535	10,838,453	0	22,369,145	(4,589,807)	28,617,791	42,235,326	25,812,040	61.1%	16,423,286	16,423,286
4 South Dakota	534,524	439,669	(66,144)	1,071,720	0	1,445,245	1,979,769	733,478	37.0%	1,246,291	1,246,291
3 Tennessee	12,579,256	6,937,555	(646,329)	19,728,315	(1,228,380)	24,791,162	37,370,418	22,291,626	59.7%	15,078,792	15,078,792
4 Texas	25,213,691	26,973,523	(3,462,036)	65,749,629	(8,380,770)	80,880,346	106,094,037	76,857,025	72.4%	29,237,013	29,210,927
4 Utah	1,751,999	1,148,282	(124,211)	2,799,009	(302,772)	3,520,308	5,272,307	3,454,889	65.5%	1,817,418	1,817,418
1 Vermont	40,322	325,052	0	780,562	85,940	1,191,554	1,231,876	968,151	78.6%	263,725	263,725
2 Virginia	8,278,072	3,039,074	0	8,158,667	0	11,197,741	19,475,813	13,767,896	70.7%	5,707,917	5,707,917
6 Washington	11,941,190	7,662,229	0	17,258,613	(398,230)	24,522,612	36,463,802	27,096,008	74.3%	9,367,794	9,367,794
2 West Virginia	2,182,831	1,469,882	0	3,339,610	0	4,809,492	6,992,323	5,950,703	85.1%	1,041,620	1,041,620
5 Wisconsin	2,419,177	4,929,328	0	11,749,182	(12,000)	16,666,510	19,085,687	16,292,169	85.4%	2,793,518	2,793,519
4 Wyoming	70,800	236,172	(34,525)	575,683	34,525	811,855	882,655	66,297	7.5%	816,358	816,358

Notes:

1. Data is as of 11/14/2008. The table does not reflect any changes submitted by states after the data was downloaded.
2. Eight States had not finalized their 6/30/2008 cost reports at the time the data was drawn.
3. Due to system constraints not all of the rescission related adjustments could be recorded as part of the 6/30/2008 reports and had to be reported as of 9/30/2008 or later.
4. The estimates presented here could change once the factors noted above are resolved. If significant changes are noted, this report will be re-issued.