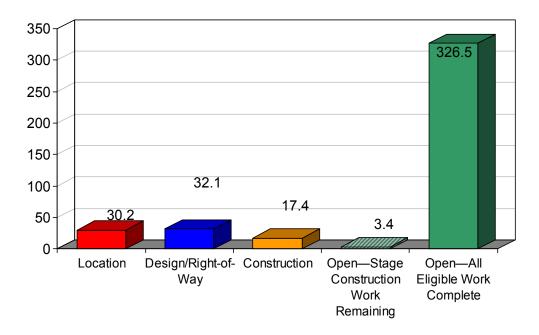
WEST VIRGINIA ADHS 2007 COST-TO-COMPLETE ESTIMATE

West Virginia has six ADHS corridors totaling 424.8-miles, including 15.2 ineligible miles. The eligible mileage is 80 percent complete and open to traffic; an additional 5 percent is in the stage construction phase. The 2007 cost-to-complete estimate for West Virginia is \$902.2 million (state and federal funds), including \$26.8 million for prefinanced projects. The federal share of the cost to complete is \$721.8 million.

West Virginia has \$272.7 million in federal funds available, including funds from ADHS apportionments and earmarks in SAFETEA-LU, allocations under various appropriations acts, and future apportionments authorized for FY 2008 and FY 2009 under SAFETEA-LU.

West Virginia needs \$449.1 million in additional federal funds to complete its portion of the ADHS.



Status of Completion of ADHS Miles in West Virginia As of September 30, 2006 (Eligible Miles: 409.6)

Corridor D

Corridor D extends 82.3 miles (including 2.1 ineligible miles) from the Ohio state line at Parkersburg to the I-79 interchange at Bridgeport. The estimated cost to complete Corridor D is \$5.9 million.

Remaining work includes stage construction of a grade separation structure east of the Ohio River crossing; construction is scheduled to start in FY 2007.

Corridor H

Corridor H extends 133.6 miles (including 1.9 ineligible miles) from the interchange with I-79 near Weston to the Virginia state line near Strasburg, Virginia. The estimated cost to complete is \$896.4 million, including a \$26.8 million prefinanced project.

Remaining work includes the construction of the following:

- The Elkins Bypass interchange.
- A 57.3-mile, four-lane section of SR 33 on a new location from Kerens to the Grant/Hardy county line; construction is scheduled to start in FY 2007.
- Final stage construction on 9.4 miles of SR 33 from the Hardy county line east to Old Field; construction is scheduled to start in FY 2008.
- A 6.8-mile, four-lane section of SR 55 on a new location from west of Wardensville to the Virginia state line.

