VIRGINIA ADHS 2007 COST-TO-COMPLETE ESTIMATE

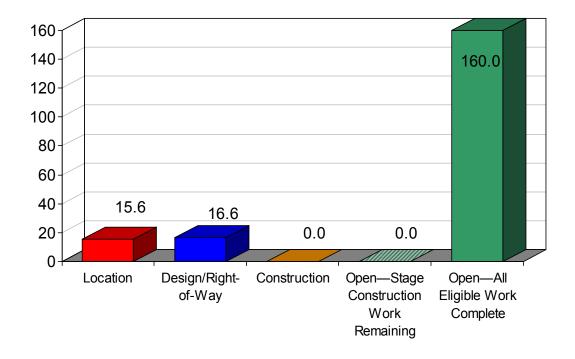
Virginia has three ADHS corridors totaling 204.6-miles, including 12.4 ineligible miles. The eligible mileage is 83 percent complete and open to traffic. The 2007 cost-to-complete estimate for Virginia's corridors is \$1.18 billion (state and federal funds). The federal share of work eligible for ADHS funds is \$633.4 million.

Virginia has \$156.4 million in federal funds available, including funds from ADHS apportionments and apportionments authorized for FY 2008 and FY 2009 under SAFETEA-LU.

Virginia needs \$477.0 million in additional federal funds to complete its portion of the ADHS.

Status of Completion of ADHS Miles in Virginia, as of September 30, 2006

(Eligible Miles: 192.2)



Corridor H

Corridor H extends 14.4 miles from the West Virginia state line to I-81. The estimated cost to complete Corridor H is \$107.0 million.

Remaining work includes the addition of two lanes on SR 55 from the West Virginia state line to I-81 at Strasburg.

Corridor Q

Corridor Q extends 128.7 miles from the Kentucky state line to I-81. The estimated cost to complete Corridor Q is \$1.07 billion.

On August 27, 2001, ARC approved a change in location of an 8.1-mile section of Corridor Q from 3.8 miles east of the Kentucky state line to 1 mile north of the Grundy corporate limit. The shift in location was made to align Corridor Q with the Coalfields Expressway rather than upgrade portions of the existing US 460.

The use of ADHS funds in construction costs for the relocated section is limited to the 80 percent federal share of the construction cost shown in the 1997 estimate, adjusted to 2000 dollars (\$89,390,000), plus an additional \$52,800,552 approved by ARC. The federal funding limitation for the construction costs of this section is \$113,752,442.

Remaining work on Corridor Q includes the following:

- Construction of a 13.9-mile, four-lane section of US 460 on a new location from the Kentucky state line to north of Grundy.
- Construction of a 2.7-mile, four-lane section on US 460 through Grundy.
- Reconstruction of the US 460/US 19 intersection.

Appalachian Development Highway System VIRGINIA

