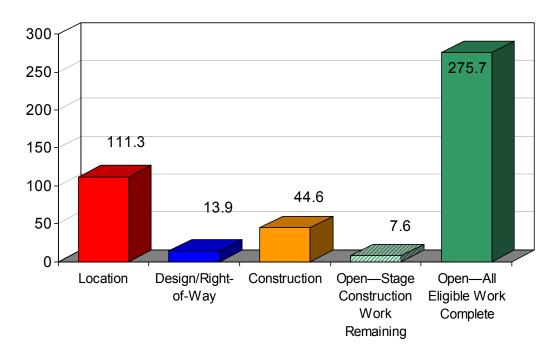
PENNSYLVANIA ADHS 2007 COST-TO-COMPLETE ESTIMATE

Pennsylvania has eight ADHS corridors totaling 551.5-miles, including 98.4 ineligible miles. Eligible mileage is 61 percent complete and open to traffic; an additional 12 percent is in the stage construction phase. The 2007 cost estimate for Pennsylvania is \$2.75 billion (state and federal funds), including \$63.2 million for prefinanced projects. The federal share of work eligible for ADHS funds is \$1.9 billion.

Pennsylvania has \$335.5 million in federal funds available, including funds from ADHS apportionments and earmarks in TEA-21, ISTEA, STURAA and SAFETEA-LU, allocations under various appropriations acts, and future apportionments authorized for FY 2008 and FY 2009 under SAFETEA-LU.

Pennsylvania needs \$1.5 billion in additional federal funds to complete its portion of the ADHS.



Status of Completion of ADHS Miles in Pennsylvania, as of September 30, 2006

(Eligible Miles: 453.1)

Corridor M

Corridor M extends 200.1 miles (including 29.9 ineligible miles) from the New Stanton interchange with the Pennsylvania Turnpike to I-81 at Harrisburg. The estimated cost to complete Corridor M is \$1.40 billion, including \$42 million for prefinanced projects.

Remaining work includes the construction of four lanes generally paralleling US 22 on the following sections:

- A 4.1-mile section between SR 982 and Blairsville; construction is scheduled to start in FY 2007.
- A 4.2-mile section from Cemetery Rd. to one mile west of Armagh; construction is scheduled to start in FY 2007.
- A 59.8-mile section to provide four lanes on new location between Hollidaysburg and Lewistown.

Corridor N

Corridor N extends 65.6 miles (including 13.7 ineligible miles) from the Maryland state line to Corridor M (US 22). The estimated cost to complete Corridor N is \$373.8 million.

Remaining work includes the relocation of a 7.0-mile section of US 219 from the Maryland state line to the Meyersdale Bypass, and construction of four lanes on an 11.4-mile section of US 219 from the Meyersdale Bypass to south of Somerset.

Corridor O

Corridor O extends 116.4 miles (including 33.0 ineligible miles) from the Maryland state line to I-80. The estimated cost to complete Corridor O is \$103.1 million, including a \$21.2 million prefinanced project.

A system change authorized in Section 1117(d) of TEA-21 resulted in a loss of eligibility for the 23.7-mile section of Corridor O from the Maryland state line to south of Bedford. The existing two-lane highway (US 220) was retained as part of the ADHS to provide continuity; however, improvements to this section are not eligible for ADHS funding. The corridor is currently under final design.

As part of an ARC-approved ADHS change in December 2001, a 2-mile section of Corridor O on a new location (from SR 550 north to a junction with I-80) was made eligible for ADHS funds, with federal funding limited to \$65,452,800.

Corridor O-1

Corridor O-1 extends 26.7 miles from Corridor O at Port Matilda, paralleling US 322, to I-80 northeast of Clearfield. This corridor was added to the ADHS in Section 1117(d) of TEA-21. The corridor is 23.7 miles long and its estimated cost is \$602.3 million.

Remaining work includes the construction of a four-lane facility on a new location from Port Matilda to I-80 east of Clearfield in the vicinity of Woodland.

The eligible cost for ADHS funding is limited, in accordance with Section 1117(d) of TEA-21, to \$194,681,098 in federal funds (in 2005 dollars). In addition, \$28,753,773 in federal funds was made available as the result of the ARC-approved ADHS change in December 2001.

Corridor P

Corridor P extends 60.0 miles (including 0.5 ineligible miles) from I-80 near Lock Haven around Williamsport back to I-80 near Milton. The estimated cost to complete Corridor P is \$202.4 million.

Remaining work includes the addition of two lanes on a 2.9-mile section of US 220 from I-80 to Mill Hall, and the construction of a 6.4-mile section from Jersey Shore east to existing US 220 at Williamsport.

In accordance with an ARC-approved ADHS change in December 2001, a segment on Corridor P from SR 287 east to existing US 220 was made eligible for ADHS funds. Federal funds are limited to \$14,376,886 (in 2005 dollars) on this segment.

Corridor U

As the result of an ARC-approved ADHS change in December 2001, a portion of Corridor U's mileage and ADHS funding eligibility was transferred to a new corridor (Corridor U-1) and to sections of Corridors O, P, and O-1. Corridor U has been retained on the ADHS and extends 72.3 miles (including 21.3 ineligible miles) from Corridor P at Williamsport to the New York state line.

Corridor U-1

The newly added corridor, Corridor U-1, extends 3.6 miles along US 15 from Corridor U north to the New York state line. The estimated cost to complete

Corridor U-1 is \$12.6 million. In accordance with the limitations established by the ARCapproved ADHS changes in December 2001, a total of \$4.1 million in ADHS funds can be obligated for use on Corridor U-1.

Remaining work includes the construction of four lanes on the 3.6-mile corridor to the New York state line; construction is scheduled to start in FY 2007.

