NEW YORKADHS 2007 COST-TO-COMPLETE ESTIMATE

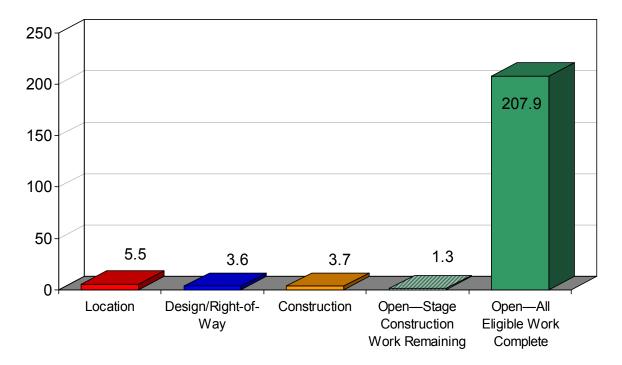
New York has two corridors on its 272-mile portion of the ADHS, including 50 ineligible miles. Eligible mileage is nearly 94 percent complete and open to traffic, and an additional 3 percent is in the stage construction phase. The 2007 cost-to-complete estimate for New York's ADHS corridors is \$205.5 million (state and federal funds), including \$61.3 million in prefinanced projects on Corridor T. The federal share of the cost to complete is \$145.2 million.

New York has \$78.1 million in federal funds available, including funds from ADHS apportionments and earmarks in TEA-21 and SAFETEA-LU, allocations under various appropriations acts, and future apportionments authorized for FY 2008 and FY 2009 under SAFETEA-LU.

New York needs \$67.1 million in additional federal funds to complete its portion of the ADHS.

Status of Completion of ADHS Miles in New York, as of September 30, 2006

(Eligible Miles: 222.0)



Corridor T

Corridor T extends 245.8 miles (including 32.3 ineligible miles) from the Pennsylvania state line to I-81 at Binghamton. The estimated cost to complete Corridor T is \$82.4 million, including \$61.3 million of prefinanced projects.

Remaining work in the 2007 estimate is stage construction to control access on a 5.5-mile section of SR 17 from Water Street in Elmira to 1 mile east of Route 8 with construction scheduled to start in FY 2008.

Corridor U-1

Corridor U-1 extends 12.5 miles (including 6.7 ineligible miles) from the Pennsylvania state line to Corridor T in the Painted Post area. The estimated cost to complete Corridor U-1 is \$123.2 million.

Remaining work in the 2007 estimate is construction of a 4.9-mile four-lane section of US 15 from the Pennsylvania state line north with construction of first mile scheduled to start in FY 2007.

As the result of the addition of Corridor U-1 via a shift of eligible ADHS miles for Corridor U, ADHS funding of Corridor U-1 is limited to \$89,084,000.

