

U. S. Department of Labor
Employment and Training Administration
State Formula Spending for Program Year 2004 as of 6/30/05 Reports (as of 8/29/05)
WIA Dislocated Workers Program

NOTE: Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

Reg	State	PY 2004 Availability					Total Available 7/1/04-6/30/05	Expenditures		Unexpended Balance 6/30/05	Unexpended Carry-Out to PY 2005	
		Unexpended Carry-In To PY 2004	New PY 2004 Funds					Total	\$ 7/1/04 - 6/30/05			as % of Total Available
			PY 2004		FY 2005							
	Total	\$540,452,366	\$329,984,815	(\$15,936,231)	\$840,683,127	(\$50,818,397)	\$1,103,913,314	\$1,644,365,680	\$1,084,281,349	65.9%	\$560,084,331	\$555,178,493
3	Alabama	12,428,810	4,460,302	(1,851,816)	11,363,308	(6,629,577)	7,342,217	19,771,027	15,672,984	79.3%	4,098,043	4,098,044
6	Alaska	3,195,385	1,135,851	0	2,893,757	0	4,029,608	7,224,993	4,730,423	65.5%	2,494,570	2,475,078
6	Arizona	9,923,815	5,416,320	(589,604)	13,796,211	(1,538,875)	17,084,052	27,007,867	14,760,261	54.7%	12,247,606	12,247,606
4	Arkansas	4,534,285	2,234,025	(94,665)	5,691,524	0	7,830,884	12,365,169	7,876,230	63.7%	4,488,939	4,488,938
6	California	57,917,965	51,138,384	(434,309)	130,282,950	(6,040,784)	174,946,241	232,864,206	166,130,038	71.3%	66,734,168	66,452,242
4	Colorado	5,784,914	4,872,637	(473,564)	12,413,796	(1,995,834)	14,817,035	20,601,949	11,407,307	55.4%	9,194,642	9,194,642
1	Connecticut	2,295,114	2,527,174	0	6,438,366	(240,000)	8,725,540	11,020,654	8,641,892	78.4%	2,378,762	2,378,762
2	Delaware	583,547	404,494	0	1,030,512	0	1,435,006	2,018,553	1,383,839	68.6%	634,714	634,714
2	District of Columbia	2,485,765	922,911	(166,957)	2,351,257	(543,965)	2,563,246	5,049,011	4,107,203	81.3%	941,808	941,808
3	Florida	20,118,279	15,130,267	(4,793,228)	38,546,698	(7,664,235)	41,219,502	61,337,781	29,865,321	48.7%	31,472,460	31,472,460
3	Georgia	10,825,698	6,708,787	(165,120)	17,091,674	(665,891)	22,969,450	33,795,148	22,407,768	67.6%	10,954,642	10,954,380
6	Hawaii	2,206,993	628,124	63,604	1,600,243	241,706	2,533,677	4,740,670	3,411,584	72.0%	1,329,086	1,329,086
6	Idaho	927,077	1,270,692	0	3,237,284	0	4,507,976	5,435,053	4,498,427	82.2%	936,626	936,626
5	Illinois	35,170,415	18,237,176	(1,660,572)	46,462,028	0	63,038,632	98,809,047	68,398,042	69.2%	30,411,005	29,772,696
5	Indiana	6,848,248	4,920,901	0	12,536,756	(206,091)	17,251,566	24,099,814	15,533,319	64.5%	8,566,495	8,566,495
5	Iowa	2,306,189	1,590,901	0	4,053,065	68,777	5,712,743	8,018,932	5,495,293	68.5%	2,523,639	2,508,121
5	Kansas	2,960,282	2,029,952	0	5,171,616	0	7,201,568	10,161,850	4,941,418	48.6%	5,220,432	5,220,431
3	Kentucky	11,607,780	4,045,236	(255,104)	10,305,866	(940,372)	13,155,626	24,763,406	13,591,340	54.9%	11,172,066	10,927,420
4	Louisiana	20,490,974	5,054,866	(699,243)	12,878,055	(2,063,117)	15,170,561	35,661,535	24,744,772	69.4%	10,916,763	10,916,763
1	Maine	615,389	769,782	0	1,961,137	51,213	2,782,132	3,397,521	2,688,146	79.1%	709,375	709,375
2	Maryland	4,816,384	3,313,869	(407,212)	8,442,595	0	11,349,252	16,165,636	12,302,401	76.1%	3,863,235	3,863,235
1	Massachusetts	4,684,829	7,102,206	0	18,093,971	(461,943)	24,734,234	29,419,063	21,387,281	72.7%	8,031,782	7,930,859
6	Michigan	16,270,286	14,127,399	(854,987)	35,991,737	(2,967,445)	46,296,704	62,566,990	43,209,427	69.1%	19,357,563	19,318,821
5	Minnesota	4,065,840	3,152,668	0	8,031,910	(346,673)	10,837,905	14,903,745	9,998,823	67.1%	4,904,922	4,895,701
3	Mississippi	9,070,167	3,846,189	(50,000)	9,798,762	0	13,594,951	22,665,118	16,224,481	71.6%	6,440,637	6,440,637
5	Missouri	4,794,866	5,425,768	(47,465)	12,822,984	(121,698)	19,079,589	23,874,455	19,522,721	81.8%	4,351,734	4,351,734
4	Montana	461,450	454,433	0	1,157,738	0	1,612,171	2,073,621	1,726,011	83.2%	347,610	347,610
6	Nebraska	2,463,315	799,115	0	2,035,868	(120,905)	2,714,078	5,177,393	2,718,931	52.5%	2,458,462	2,458,462
6	Nevada	3,417,501	1,956,179	0	4,983,668	(1,584,856)	5,354,991	8,772,492	7,227,473	82.4%	1,545,019	1,545,019
1	New Hampshire	593,942	807,276	0	2,056,661	200,000	3,063,937	3,657,879	2,510,848	68.6%	1,147,031	1,147,031
1	New Jersey	17,492,182	10,101,068	588,707	25,734,034	0	36,423,809	53,915,991	33,967,462	63.0%	19,948,529	19,948,530
4	New Mexico	2,647,391	1,607,470	0	4,093,716	(300,000)	5,401,186	8,048,577	2,653,891	33.0%	5,394,686	5,394,686
1	New York	48,305,176	24,889,820	(2,344,837)	63,410,671	0	85,955,654	134,260,830	79,158,009	59.0%	55,102,821	55,102,821
3	North Carolina	24,472,882	11,444,861	21,287	29,157,553	(956,513)	39,667,188	64,140,070	37,178,347	58.0%	26,961,723	26,961,722
4	North Dakota	217,579	312,743	0	796,760	0	1,109,503	1,327,082	1,049,477	79.1%	277,605	277,605
5	Ohio	23,517,112	12,769,823	(601,712)	32,533,100	(2,357,477)	42,343,734	65,860,846	36,066,251	54.7%	29,804,595	29,804,595
4	Oklahoma	3,182,781	2,516,677	(16,451)	6,411,624	(429,186)	8,482,664	11,665,445	6,666,774	57.1%	4,998,671	4,997,807
6	Oregon	8,777,629	6,680,194	(64,430)	17,018,829	0	23,634,593	32,412,222	22,831,559	70.4%	9,580,663	9,580,663
2	Pennsylvania	19,185,618	13,498,298	(143,490)	34,389,004	(793,238)	46,950,574	66,136,192	42,362,279	64.1%	23,773,913	23,761,985
1	Puerto Rico	29,126,500	8,554,932	0	21,795,013	0	30,349,945	59,476,445	36,906,370	62.1%	22,570,075	19,025,807
1	Rhode Island	276,827	966,542	0	2,462,414	0	3,428,956	3,705,783	2,826,383	76.3%	879,400	879,400
3	South Carolina	8,794,520	5,062,426	(127,356)	12,897,313	(420,845)	17,411,538	26,206,058	17,152,192	65.5%	9,053,866	9,053,866
4	South Dakota	510,869	279,227	0	711,375	0	990,602	1,501,471	1,007,515	67.1%	493,956	493,956
3	Tennessee	8,984,010	4,402,897	(174,611)	11,217,062	(559,698)	14,885,650	23,869,660	13,777,169	57.7%	10,092,491	10,092,491
4	Texas	39,178,596	28,037,745	(280,952)	71,430,497	(10,867,809)	88,319,481	127,498,077	92,676,780	72.7%	34,821,297	34,821,297
4	Utah	2,498,654	2,165,351	(273,685)	5,516,567	(735,055)	6,673,178	9,171,832	7,919,631	86.3%	1,252,201	1,252,201
1	Vermont	0	290,510	0	740,120	156,571	1,187,201	1,187,201	1,133,847	95.5%	53,354	53,354
2	Virginia	9,666,523	3,681,253	0	9,378,561	69,427	13,129,241	22,795,764	13,001,480	57.0%	9,794,284	9,794,284
6	Washington	19,368,995	10,379,759	0	26,444,044	(194,000)	36,629,803	55,998,798	37,789,173	67.5%	18,209,625	18,209,625
2	West Virginia	3,305,872	1,920,758	0	4,893,429	239,463	7,053,560	10,359,522	10,100,421	97.5%	259,101	259,101
5	Wisconsin	5,982,339	5,683,383	0	14,479,298	0	20,162,681	26,145,020	19,654,375	75.2%	6,490,645	6,490,645
4	Wyoming	494,807	255,194	(38,459)	650,146	(99,472)	767,409	1,262,216	864,960	68.5%	397,256	397,256