

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES



REPORT TO THE LEGISLATURE

CHILD SUPPORT PERFORMANCE AND STATISTICS

FEDERAL FISCAL YEAR 2006

PREPARED BY THE DATA AND PERFORMANCE ANALYSIS BRANCH

ISSUED JUNE 2007



TABLE OF CONTENTS

	<u>Page</u>
Executive Summary	2
I - Child Support Performance	4
Statutory Report Requirements	4
Primary Performance Measures.....	4
Performance on Primary Measures.....	5
Statewide Paternity Establishment Percentage.....	6
IV-D Paternity Establishment Percentage	10
Cases with Support Orders Established	14
Collections on Current Support.....	18
Cases with Collections on Arrears.....	22
Cost-Effectiveness.....	26
Local Agency Cases with Collections of Current Support (SPM 1).....	30
Support Distributed Per Case with a Collection (SPM 2)	34
Support Orders Established During Report Period (SPM 3)	38
Service of Summons and Complaint (SPM 5A)	42
Cases with Support Orders Established with Medical Support	
Ordered (former SPM 5B)	46
Cases with Support Orders Established with Medical Support	
Ordered and Provided (new SPM 5B).....	47
Comparison of Received Complaints to Cases (SPM 5C).....	51
II - Program Administration.....	55
Description of Program Administration	55
The Program Administration Data.....	55
Report on Program Administration Data.....	55
Total Costs of Program Administration (SPM 4).....	56
Total Direct Program Costs (SPM 4A).....	56
Total Full Time Equivalent Employees (SPM 4A).....	57
Total Indirect Program Costs (SPM 4B).....	58
Cost Data by State Fiscal Year	59
III - Definitions.....	69

EXECUTIVE SUMMARY

This report is submitted to meet the provisions of Family Code (FC) sections 17600(c) and 17600(g), requiring annual and semi-annual reporting by the Department of Child Support Services (DCSS) to the Legislature on the performance of local child support agencies (LCSAs). This is the annual report covering the performance results for Federal Fiscal Year (FFY) 2006, which ended on September 30, 2006. This report provides detailed state and local level information on performance measures and additional data for program costs and program administration.

Beginning on January 1, 2001, DCSS established child support program performance standards consisting of the federal and state measures to enable uniform assessment of performance at the local, state, and national level.

The federal measures, described in FC section 17600(b), capture:

- ✓ rates of paternity establishment
- ✓ child support order establishments
- ✓ collection rates on current support
- ✓ cases with arrearages owed, and
- ✓ cost effectiveness (collections compared to the cost of collection)

The state measures, described in FC section 17600(c)(1)-(5)(D) consist of:

- ✓ percent of cases with collections of current support
- ✓ support distributed per case with a collection
- ✓ percent of cases with a support order established during the report period
- ✓ total cost of administering the local child support agency, including share of costs, and the incentive funding received by each county (see Section II, Program Administration)
- ✓ total direct program administrative costs (see Section II, Program Administration)
- ✓ total indirect program administrative costs (see Section II, Program Administration)
- ✓ percent of cases requiring a support order with alleged father served with a summons and complaint
- ✓ percent of cases with support orders established with medical support ordered and provided
- ✓ comparison of received complaints to cases (customer service)

Overall, California met the minimum threshold on each of the federal performance measures. In Paternity Establishment, Percent of Cases with a Child Support Order, and Arrearage Collections, California exceeded the minimum threshold by a significant amount. In Current Collections, California's performance is above the minimum threshold by a modest amount and has shown steady incremental improvement each year since 2002. In Cost Effectiveness, the minimum threshold is being met by a narrow margin.

Family Code Section 17600(c)(4)(A) directs DCSS to report annually on the *direct* costs of the program, broken down further by total employee salaries and benefits, and a list of the number of the employees, broken down by job classification. Family Code Section 17600(c)(4)(B) mandates that DCSS will report annually on the *indirect* program costs, showing all overhead charges. Section II, Program Administration, of this report addresses both direct and indirect costs in compliance with the requirement.

In addition to the data on California's achievement on each of the child support performance measures, this report provides a historical comparison of FFY 2002 through FFY 2006 for the federal measures. California met and exceeded the minimum thresholds for the past five years for all federal performance measures. Four of the federal performance measures have shown an increase over this period.

Furthermore, the report includes a historical comparison of state measures for FFY 2003 through FFY 2006. Since FFY 2003, California has improved performance (excluding direct and indirect cost measures) in four of the state measures, with one measure having changed so much as to make annual comparison invalid. Section I, Child Support Performance, addresses the federal and state performance measures with the exception of direct and indirect cost measures which are found in Section II.

I. CHILD SUPPORT PERFORMANCE

Statutory Requirements

This report satisfies the requirements of Family Code (FC) 17600 (c) and (g) for an annual report of data compiled on California's Child Support Program.

Primary Performance Measures

The following are California's primary performance measures:

Federal Performance Measures

- Paternity Establishment Percentage (PEP)
 - IV-D PEP
 - Statewide PEP
- Cases with Support Orders Established
- Collections on Current Support
- Cases with Collections on Arrears
- Cost Effectiveness

State Performance Measures (exclusive of total cost, direct cost, indirect cost and Full Time Equivalent data reported in Section II of this report)

- Percent of Cases with Collections of Current Support
- Support Distributed Per Case with a Collection
- Percent of Cases with a Support Order Established During the FFY
- Service of Summons & Complaint
- Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
- Comparison of Received Complaints to Cases

These performance measures are a means to effectively and continuously monitor, evaluate and improve program performance of the child support program.

For federally required performance measures, an incentive funding system was implemented based on program performance, as required by The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). The intent of the federal performance-based system is to use specific performance indicators to measure the program's success in achieving its goals and objectives and to reward states for achieving intended results. States must meet the minimum performance threshold for each measure in order to earn incentive payments. Failure to meet a federally established threshold not only disqualifies a state from earning incentive payments on that measure, but may also subject the state to penalties on its Temporary Assistance to Needy Families (TANF) block grant.

The state performance measures (including total cost, direct cost, indirect cost and FTE data reported in Section II) were established by California to monitor aspects of the child support program not covered by the federal measures, giving DCSS additional insight and indicators to measure program accomplishments.

Performance on Primary Measures

The performance outcomes that follow reflect the performance of California's child support program as updated through FFY 2006.

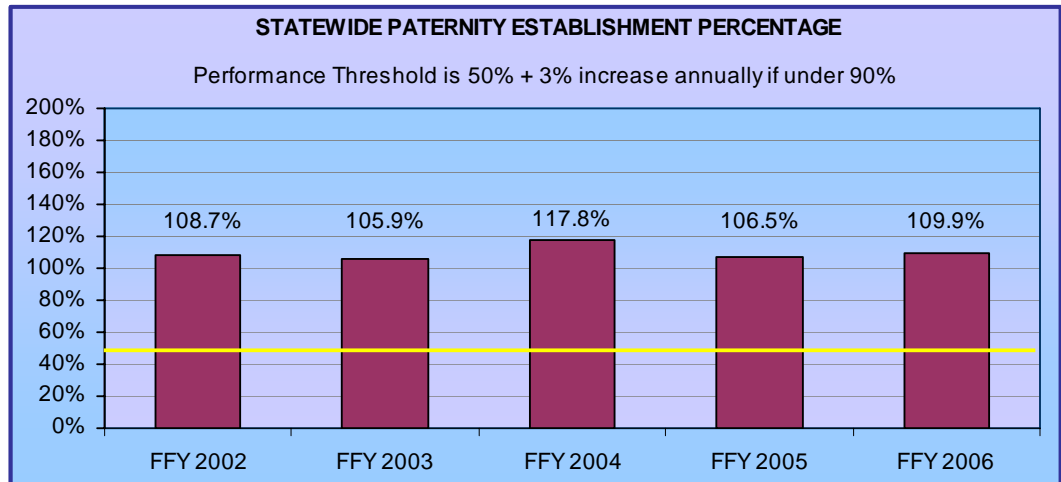
Since FFY 2002, California has exceeded the minimum performance threshold for all federal measures. Also, the performance for four of the federal measures has improved from FFY 2002 through FFY 2006. The one measure for which performance has declined is Cost Effectiveness, which narrowly meets the minimum threshold.

Legislation (AB 738, Chapter 308) was enacted in January 2004, which revised the state performance measures.

With regard to the state measures, FFY 2006 reflects improvement in three of the measures. Four of the measures improved for the four-year period of FFY 2003 through FFY 2006. It is noteworthy that a significant change to the calculation of "Percent of Cases with Medical Support Ordered" makes annual comparison impractical for FFY 2006. This change was precipitated by the newly available data supporting lines 2e and 21a in the Office of Child Support Enforcement (OCSE) 157 report, making the measure consistent with that described in the Federal Strategic Plan.

STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for the Statewide Paternity Establishment Percentage (PEP) measures the ratio of the total children for whom paternity has been established or acknowledged during the current FFY to the total number of children born out-of-wedlock in the state during the prior FFY, expressed as a percentage.¹ This calculation uses the number of children, not the number of cases. A paternity can only be counted once, either when a voluntary acknowledgement is filed or at the time a court order determining paternity is established. For incentive calculation purposes, states can choose whether to have their paternity establishment percentage evaluated using one of two measures: IV-D PEP or Statewide PEP. Based on the substantial success of the Statewide PEP measure, DCSS elected to use this measure instead of IV-D PEP.



From FFY 2002 through FFY 2006, Statewide PEP has been extremely strong, always exceeding 100% percent.

From FFY 2002 through FFY 2006, Statewide PEP has been extremely strong, always exceeding 100 percent. This happens because the performance measure compares a larger group of children (All children, from infants to age 18+, for whom paternity was established during the FFY) to a relatively smaller group of children (babies in California born out of wedlock in a single calendar year).

LCSA performance in the Statewide PEP category is exceptional. Statewide, the LCSAs averaged 109.9 percent for FFY 2006, an increase of 3.1 percent from the prior year. Reported births to unmarried parents in calendar year 2005 reached 194,074 compared to 213,250 paternities established in FFY 2006.

¹ This percent is calculated from data reported on the annual OCSE 157 Report, line 9 (Children in the State with Paternity Established or Acknowledged During the FFY) divided by line 8a (Children in the State Born Out-of-Wedlock During the Prior Calendar Year). Minimum federal performance threshold is 50%.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEAR 2006

	Births to Unwed Parents (Calendar Year 2005)	Total Paternities Established During the Year	Statewide Paternity Establishment Percentage (PEP)
STATEWIDE	194,074	213,250	109.9%
Alameda	6,417	6,170	96.2
Alpine	0	6	*
Amador	91	145	159.3
Butte	1,077	1,163	108.0
Calaveras	12	113	941.7
Colusa	92	116	126.1
Contra Costa	3,006	3,920	130.4
Del Norte	138	215	155.8
El Dorado	371	527	142.0
Fresno	7,587	8,797	115.9
Glenn	0	86	*
Humboldt	741	953	128.6
Imperial	1,327	1,288	97.1
Inyo	87	95	109.2
Kern	5,927	6,219	104.9
Kings	928	1,240	133.6
Lake	289	376	130.1
Lassen	74	128	173.0
Los Angeles	63,114	67,277	106.6
Madera	965	1,079	111.8
Marin	178	358	201.1
Mariposa	0	31	*
Mendocino	478	571	119.5
Merced	1,556	2,623	168.6
Modoc	0	25	*
Mono	19	41	215.8
Monterey	2,914	3,297	113.1
Napa	406	493	121.4
Nevada	305	346	113.4
Orange	13,358	14,775	110.6
Placer	743	899	121.0
Plumas	19	63	331.6
Riverside	10,943	11,598	106.0
Sacramento	7,785	9,742	125.1
San Benito	227	368	162.1
San Bernardino	11,847	13,229	111.7
San Diego	13,848	12,524	90.4
San Francisco	2,669	2,790	104.5
San Joaquin	4,722	5,375	113.8
San Luis Obispo	677	830	122.6
San Mateo	892	1,346	150.9
Santa Barbara	2,155	2,473	114.8
Santa Clara	7,609	8,673	114.0
Santa Cruz	1,323	1,546	116.9
Shasta	901	929	103.1
Sierra	0	4	*
Siskiyou	171	205	119.9
Solano	1,859	2,002	107.7
Sonoma	1,787	2,034	113.8
Stanislaus	3,535	3,903	110.4
Sutter	827	784	94.8
Tehama	325	412	126.8
Trinity	1	16	*
Tulare	3,348	4,003	119.6
Tuolumne	205	244	119.0
Ventura	3,616	3,843	106.3
Yolo	577	675	117.0
Yuba	6	267	*
Regionalized LCSA's			
Amador/Alpine/Calaveras	103	264	*
Inyo/Mono	106	136	128.3
Santa Cruz/San Benito	1,550	1,914	123.5
Sierra/Nevada	305	350	*
Siskiyou/Modoc	171	230	*

SOURCE: CS 157 Line 8a (Children Born Out-of-Wedlock During the Prior Calendar Year) and Line 9 (Children in California with Paternity Established or Acknowledged During the Federal Fiscal Year)
* No activity reported by the Office of Vital Records (OVR) for the LCSA or an individual county in a regionalized LCSA, or county does not have a birthing hospital, therefore PEP cannot be calculated.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

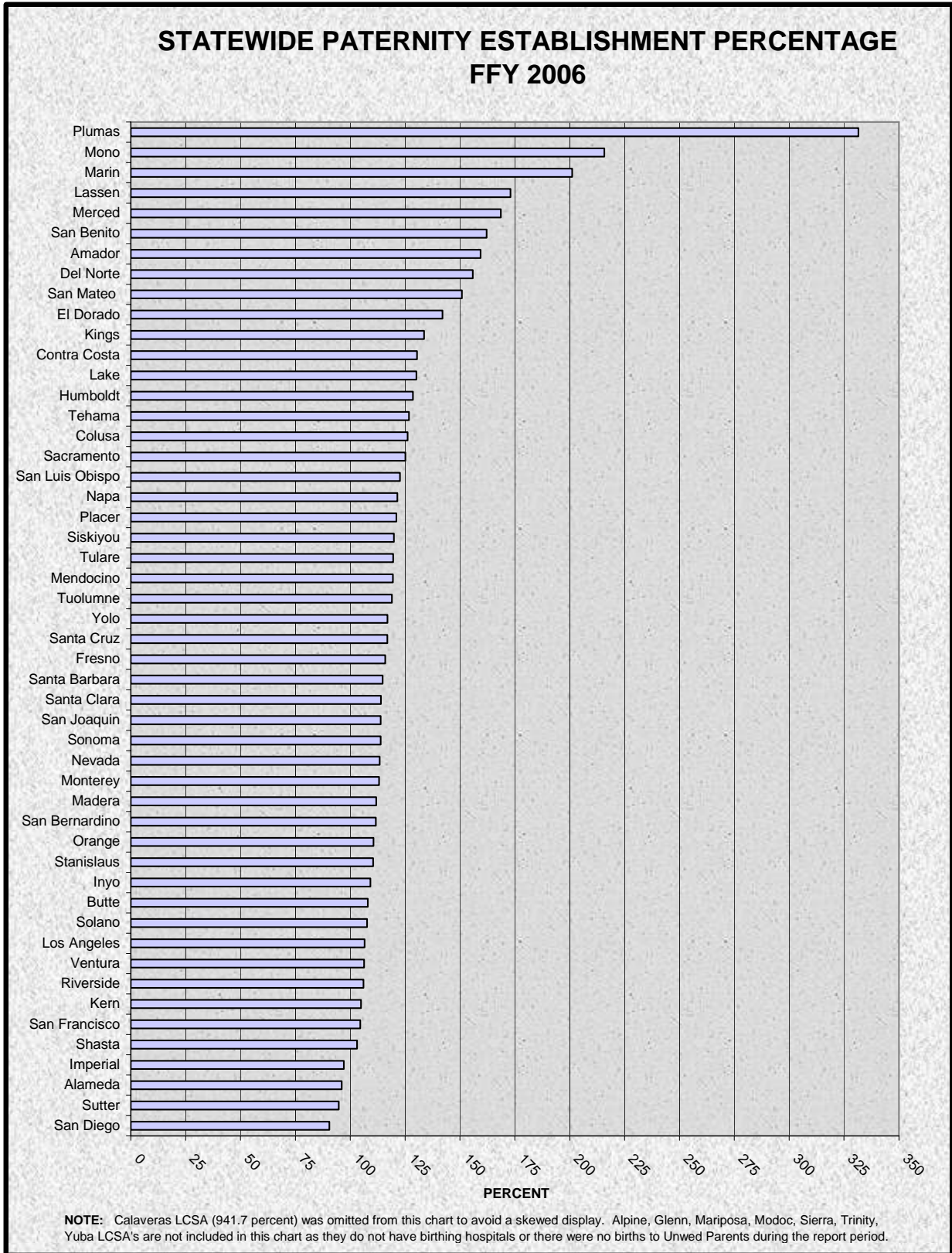
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEARS 2002 - 2006

	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2002-2006 % Change
STATEWIDE	108.7%	105.9%	117.8%	106.5%	109.9%	3.1%	1.0%
Alameda	84.0	86.5	96.8	96.5	96.2	-0.3	14.5
Alpine	*	*	*	*	*	*	*
Amador	107.1	251.4	202.0	167.8	159.3	-5.0	48.7
Butte	147.6	130.5	135.6	101.4	108.0	6.5	-26.8
Calaveras	285.4	471.0	717.6	403.8	941.7	133.2	230.0
Colusa	142.1	189.4	109.1	128.6	126.1	-1.9	-11.3
Contra Costa	97.0	105.5	132.0	118.2	130.4	10.3	34.5
Del Norte	111.6	93.6	127.8	222.5	155.8	-30.0	39.6
El Dorado	108.9	146.6	134.2	135.2	142.0	5.1	30.4
Fresno	97.2	108.6	117.1	103.4	115.9	12.1	19.3
Glenn	*	*	*	*	*	*	*
Humboldt	128.6	120.9	133.9	112.8	128.6	14.0	0.0
Imperial	101.1	111.1	101.1	99.7	97.1	-2.7	-4.0
Inyo	140.5	86.3	128.4	125.0	109.2	-12.6	-22.3
Kern	102.6	108.0	116.0	104.9	104.9	0.0	2.3
Kings	108.8	102.3	140.7	120.1	133.6	11.2	22.8
Lake	139.7	147.4	174.2	148.4	130.1	-12.3	-6.9
Lassen	112.8	300.0	383.9	277.1	173.0	-37.6	53.3
Los Angeles	110.9	99.9	115.6	106.9	106.6	-0.3	-3.9
Madera	94.9	75.7	101.9	90.1	111.8	24.2	17.8
Marin	106.7	95.0	119.3	97.1	201.1	107.1	88.4
Mariposa	*	*	*	*	*	*	*
Mendocino	133.0	139.9	129.8	109.1	119.5	9.5	-10.2
Merced	125.6	103.0	113.0	135.5	168.6	24.5	34.2
Modoc	577.8	475.0	466.7	1,750.0	*	*	*
Mono	127.3	372.7	2,066.7	700.0	215.8	-69.2	69.5
Monterey	116.9	122.6	127.2	103.5	113.1	9.3	-3.2
Napa	108.1	115.2	104.1	111.3	121.4	9.1	12.4
Nevada	97.9	84.9	104.4	94.8	113.4	19.7	15.9
Orange	98.7	96.9	119.6	103.8	110.6	6.6	12.1
Placer	132.0	114.6	117.8	112.0	121.0	8.0	-8.3
Plumas	120.5	405.9	518.2	454.5	331.6	-27.1	175.1
Riverside	117.9	123.1	118.7	103.3	106.0	2.6	-10.1
Sacramento	109.7	122.1	137.6	128.4	125.1	-2.5	14.1
San Benito	125.8	100.4	111.6	100.4	162.1	61.5	28.9
San Bernardino	119.4	122.5	142.2	112.4	111.7	-0.6	-6.4
San Diego	89.5	95.8	95.8	84.9	90.4	6.6	1.1
San Francisco	93.7	91.3	93.3	89.2	104.5	17.2	11.6
San Joaquin	102.7	100.9	119.5	105.9	113.8	7.4	10.8
San Luis Obispo	127.0	119.9	127.0	98.0	122.6	25.1	-3.5
San Mateo	153.9	142.1	138.8	157.6	150.9	-4.3	-1.9
Santa Barbara	129.3	114.5	125.9	106.5	114.8	7.7	-11.3
Santa Clara	102.9	103.1	116.1	111.6	114.0	2.1	10.8
Santa Cruz	105.6	94.2	122.9	106.5	116.9	9.7	10.6
Shasta	127.7	129.3	114.0	116.1	103.1	-11.2	-19.3
Sierra	*	*	*	*	*	*	*
Siskiyou	162.6	137.5	150.6	129.1	119.9	-7.1	-26.3
Solano	129.9	117.3	127.8	107.0	107.7	0.6	-17.1
Sonoma	115.5	102.4	121.1	93.1	113.8	22.3	-1.5
Stanislaus	108.2	110.9	107.5	104.7	110.4	5.5	2.1
Sutter	125.1	103.2	108.3	100.4	94.8	-5.6	-24.2
Tehama	158.7	144.6	143.8	157.0	126.8	-19.3	-20.1
Trinity	116.1	**	*	*	*	*	*
Tulare	126.7	108.0	116.1	115.9	119.6	3.2	-5.7
Tuolumne	121.8	151.9	131.5	139.1	119.0	-14.4	-2.3
Ventura	131.7	124.5	122.1	106.4	106.3	-0.2	-19.3
Yolo	129.4	151.7	141.4	116.5	117.0	0.4	-9.6
Yuba	*	*	*	*	*	*	*
Regionalized LCSA's							
Amador/Alpine/Calaveras	*	*	*	*	*	*	*
Inyo/Mono	135.6	123.8	203.9	177.3	128.3	-27.6	-5.4
Santa Cruz/San Benito	109.0	95.2	121.2	105.5	123.5	17.1	13.3
Sierra/Nevada	*	*	*	*	*	*	*
Siskiyou/Modoc	192.7	147.1	161.8	150.7	*	*	*

SOURCE: CS 157 Line 8 (Children Born Out-of-Wedlock During the Federal Fiscal Year) for FFY 2002 - FFY 2005, Line 8a (Children Born Out-of-Wedlock During the Prior Calendar Year) for FFY 2006 and Line 9 (Children in California with Paternity Established or Acknowledged During the Federal Fiscal Year) for FFY 2002 - FFY 2006

* No activity reported by the Office of Vital Records (OVR) for the LCSA or an individual county in a regionalized LCSA, or county does not have a birthing hospital, therefore PEP cannot be calculated.

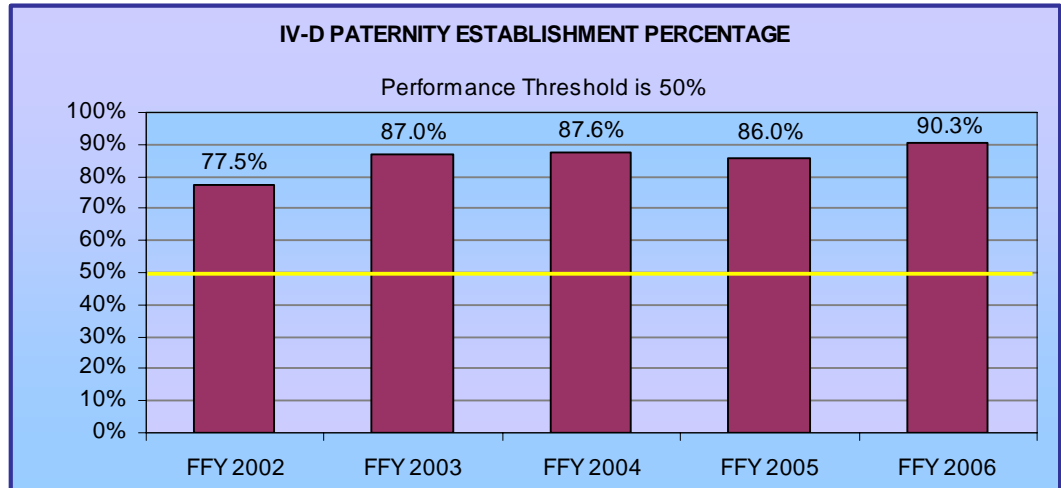
**Trinity's birthing hospital closed in 2003.



IV-D PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for IV-D Paternity Establishment (IV-D PEP) compares the total number of children in the IV-D caseload in the federal fiscal year for whom paternity has been established or acknowledged, compared to the total number of children in the IV-D caseload as of the end of the preceding calendar year who were born out-of-wedlock, expressed as a percentage.²

Overall, IV-D PEP has increased 16.5 percent statewide in the last 5 years.



Though California opts to use Statewide PEP as its federal performance measure, IV-D Paternity Establishment (IV-D PEP) is a more useful measure for comparing individual LCSA performance. This data is provided to LCSAs in regular comparative data reports in order to monitor performance on an on-going basis.

IV-D PEP has changed considerably from FFY 2002 to FFY 2006. FFY 2006 data reflects an increase of 5.1 percent from FFY 2005. Overall, IV-D PEP has increased 16.5 percent statewide over the last 5 years, from 77.5 percent to 90.3 percent.

² This percent is calculated from data reported on the annual OCSE 157 Report, line 6 (Children with Paternity Established or Acknowledged) divided by prior FFY line 5 (Number of Children Born Out-of-Wedlock). This data represents point in time counts for the FFY. The minimum federal performance threshold is 50%.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

IV-D PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEAR 2006

	Children in IV-D Cases Open at End of FFY 2005 Who Were Born Out-of-Wedlock	Children in IV-D Cases with Paternity Established or Acknowledged at the End of FFY 2006	IV-D Paternity Establishment Percentage (PEP)
STATEWIDE	1,328,649	1,200,399	90.3%
Alameda	31,436	31,344	99.7
Alpine	44	47	106.8
Amador	636	707	111.2
Butte	8,658	7,881	91.0
Calaveras	1,217	1,375	113.0
Colusa	566	600	106.0
Contra Costa	29,036	28,419	97.9
Del Norte	1,813	1,867	103.0
El Dorado	3,901	4,290	110.0
Fresno	54,656	53,938	98.7
Glenn	1,223	1,458	119.2
Humboldt	5,291	5,564	105.2
Imperial	7,867	6,812	86.6
Inyo	659	694	105.3
Kern	49,335	43,385	87.9
Kings	8,286	8,261	99.7
Lake	3,009	3,095	102.9
Lassen	1,315	1,362	103.6
Los Angeles	391,980	328,079	83.7
Madera	4,588	4,717	102.8
Marin	2,311	2,493	107.9
Mariposa	367	433	118.0
Mendocino	3,638	4,134	113.6
Merced	16,860	17,722	105.1
Modoc	386	447	115.8
Mono	187	183	97.9
Monterey	15,522	14,378	92.6
Napa	2,722	2,467	90.6
Nevada	2,211	2,118	95.8
Orange	66,470	60,670	91.3
Placer	5,308	5,411	101.9
Plumas	552	638	115.6
Riverside	71,472	67,210	94.0
Sacramento	61,970	57,803	93.3
San Benito	2,022	2,093	103.5
San Bernardino	118,734	95,605	80.5
San Diego	112,310	93,733	83.5
San Francisco	15,378	15,442	100.4
San Joaquin	30,523	29,361	96.2
San Luis Obispo	2,375	2,954	124.4
San Mateo	9,128	9,657	105.8
Santa Barbara	12,783	12,619	98.7
Santa Clara	41,917	40,232	96.0
Santa Cruz	6,307	5,924	93.9
Shasta	9,983	9,688	97.0
Sierra	54	59	109.3
Siskiyou	2,301	2,382	103.5
Solano	14,945	15,389	103.0
Sonoma	10,740	10,103	94.1
Stanislaus	18,535	18,898	102.0
Sutter	3,664	3,414	93.2
Tehama	3,190	3,463	108.6
Trinity	452	486	107.5
Tulare	25,497	26,704	104.7
Tuolumne	2,004	2,030	101.3
Ventura	18,254	18,926	103.7
Yolo	7,083	6,629	93.6
Yuba	4,978	4,606	92.5
Regionalized LCSA's			
Amador/Alpine/Calaveras	1,897	2,129	112.2
Inyo/Mono	846	877	103.7
Santa Cruz/San Benito	8,329	8,017	96.3
Sierra/Nevada	2,265	2,177	96.1
Siskiyou/Modoc	2,687	2,829	105.3

SOURCE: CS 157 Line 5 (Children in the IV-D Cases Open at the End of the Federal Fiscal Year Who Were Born Out-of-Wedlock) and Line 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year with Paternity Established or Acknowledged)

NOTE: The calculation for IV-D PEP is current year line 6 divided by previous year line 5.

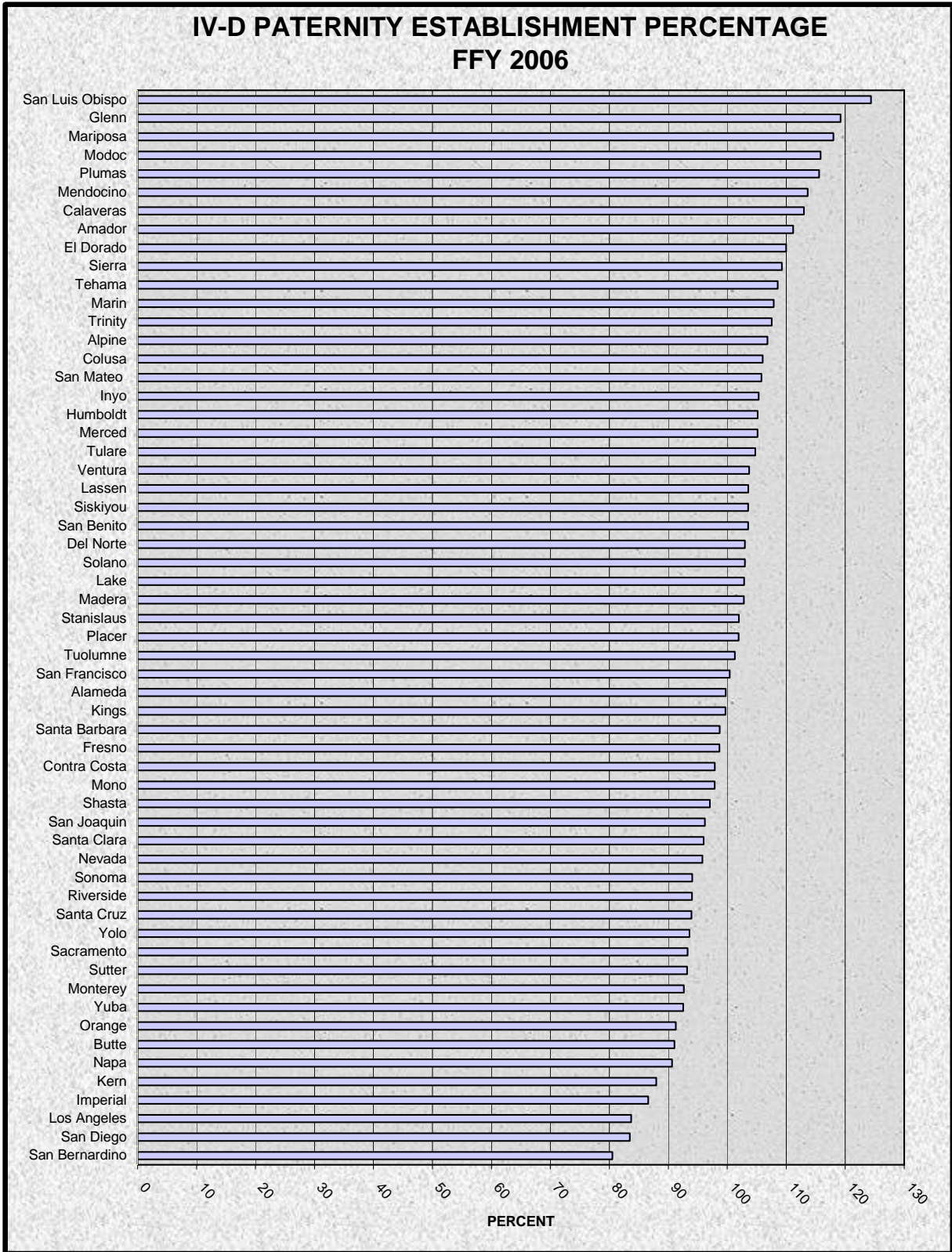
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

IV-D PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEARS 2002 - 2006

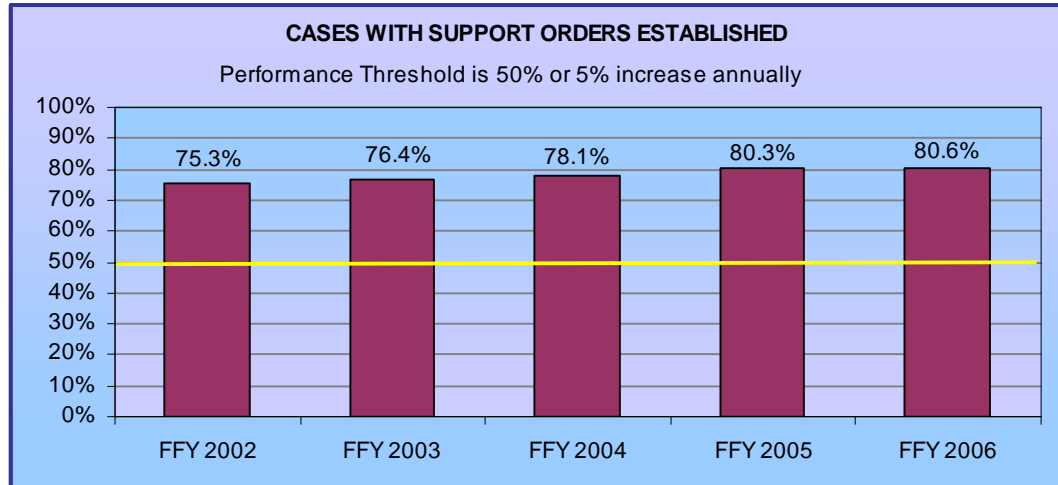
	FFY 2002*	FFY 2003*	FFY 2004*	FFY 2005	FFY 2006	2005-2006 % Change	2002-2006 % Change
STATEWIDE	77.5%	87.0%	87.6%	86.0%	90.3%	5.1%	16.4%
Alameda	97.2	110.6	105.9	97.7	99.7	2.1	2.6
Alpine	74.4	86.7	95.6	102.2	106.8	4.5	43.7
Amador	106.2	105.5	102.4	108.1	111.2	2.9	4.7
Butte	70.7	88.7	97.4	96.0	91.0	-5.2	28.7
Calaveras	93.7	107.4	107.0	110.4	113.0	2.3	20.6
Colusa	104.5	104.8	109.6	111.9	106.0	-5.3	1.4
Contra Costa	91.4	102.2	95.9	97.1	97.9	0.8	7.0
Del Norte	82.4	98.3	100.5	109.4	103.0	-5.8	25.0
El Dorado	92.8	110.9	109.9	108.9	110.0	0.9	18.5
Fresno	93.1	95.6	95.8	94.1	98.7	4.9	6.0
Glenn	106.8	105.5	113.4	127.5	119.2	-6.5	11.6
Humboldt	104.8	105.8	95.1	107.1	105.2	-1.8	0.4
Imperial	68.9	83.7	81.1	89.0	86.6	-2.8	25.7
Inyo	98.4	104.1	105.1	106.9	105.3	-1.5	7.0
Kern	77.4	91.4	92.5	91.2	87.9	-3.6	13.6
Kings	100.6	107.4	95.0	102.6	99.7	-2.9	-0.9
Lake	72.1	81.0	89.3	98.6	102.9	4.3	42.7
Lassen	105.8	109.6	111.2	107.0	103.6	-3.2	-2.1
Los Angeles	68.7	79.0	77.5	76.6	83.7	9.3	21.8
Madera	89.6	101.1	98.5	101.4	102.8	1.4	14.7
Marin	90.7	84.9	102.5	109.0	107.9	-1.0	19.0
Mariposa	108.9	108.1	103.8	111.2	118.0	6.1	8.4
Mendocino	82.4	117.7	116.4	114.1	113.6	-0.4	37.9
Merced	96.6	101.8	100.3	105.5	105.1	-0.4	8.8
Modoc	87.3	96.9	103.3	115.8	115.8	0.0	32.6
Mono	74.2	100.4	121.9	116.0	97.9	-15.6	31.9
Monterey	87.8	92.5	92.1	92.8	92.6	-0.2	5.5
Napa	79.1	91.3	88.3	95.2	90.6	-4.8	14.5
Nevada	97.3	100.3	91.1	93.0	95.8	3.0	-1.5
Orange	74.5	84.4	88.0	89.4	91.3	2.1	22.5
Placer	90.3	105.6	107.4	102.7	101.9	-0.7	12.9
Plumas	104.5	106.9	104.7	123.9	115.6	-6.7	10.6
Riverside	81.9	85.9	86.8	83.1	94.0	13.1	14.9
Sacramento	57.9	73.4	84.4	89.2	93.3	4.5	61.0
San Benito	93.9	87.5	88.0	92.2	103.5	12.3	10.2
San Bernardino	67.0	74.5	73.1	70.7	80.5	13.9	20.1
San Diego	80.8	90.2	93.8	84.0	83.5	-0.7	3.3
San Francisco	98.5	98.3	100.7	95.7	100.4	4.9	2.0
San Joaquin	71.8	91.4	95.4	94.8	96.2	1.5	34.0
San Luis Obispo	107.0	113.6	114.8	124.0	124.4	0.3	16.2
San Mateo	97.8	97.4	96.5	101.4	105.8	4.3	8.1
Santa Barbara	102.6	104.7	106.2	95.4	98.7	3.4	-3.8
Santa Clara	77.0	84.5	92.4	91.6	96.0	4.7	24.6
Santa Cruz	74.6	85.7	94.0	96.3	93.9	-2.5	25.9
Shasta	87.4	99.9	99.6	96.3	97.0	0.8	11.0
Sierra	114.5	115.6	119.0	122.4	109.3	-10.7	-4.6
Siskiyou	99.1	101.4	103.8	123.4	103.5	-16.1	4.5
Solano	98.0	105.5	105.2	104.2	103.0	-1.2	5.1
Sonoma	98.3	96.9	101.1	98.7	94.1	-4.7	-4.3
Stanislaus	98.3	105.2	100.8	104.2	102.0	-2.2	3.7
Sutter	94.4	103.0	84.2	93.7	93.2	-0.5	-1.3
Tehama	94.5	108.4	107.0	105.1	108.6	3.3	14.9
Trinity	93.5	97.1	99.1	102.9	107.5	4.5	15.0
Tulare	99.7	102.2	104.8	104.0	104.7	0.7	5.0
Tuolumne	103.3	108.3	108.4	106.7	101.3	-5.0	-1.9
Ventura	86.2	102.3	113.3	101.3	103.7	2.4	20.3
Yolo	79.6	98.2	101.3	96.4	93.6	-3.0	17.6
Yuba	57.5	79.3	88.8	89.2	92.5	3.8	60.9
Regionalized LCSA's							
Amador/Alpine/Calaveras	97.2	106.3	105.1	109.4	112.2	2.6	15.5
Inyo/Mono	88.2	103.1	108.3	108.6	103.7	-4.6	17.5
Santa Cruz/San Benito	78.9	86.1	92.4	95.2	96.3	1.1	22.0
Sierra/Nevada	97.8	100.7	91.8	93.7	96.1	2.5	-1.7
Siskiyou/Modoc	97.2	100.7	103.7	122.2	105.3	-13.9	8.3

SOURCE: CS 157 Line 5 (Children in the IV-D Cases Open at the End of the Federal Fiscal Year Who Were Born Out-of-Wedlock) and Line 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year With Paternity Established or Acknowledged)
*Due to data anomalies, the calculation for IV-D PEP was current year Line 6 divided by current year Line 5.
This is different from the Federal calculation of current year Line 6 divided by previous year Line 5.



CASES WITH SUPPORT ORDERS ESTABLISHED

This Federal Performance Measure determines the percent of child support cases in which a child support order has been established.³ Support orders are defined as legally enforceable orders, including orders for medical support. Established support orders are required in order to legally enforce payments.



Performance for Cases with a Support Order continues to be a strong area for California. From FFY 2002 through FFY 2006, statewide performance for Cases with a Support Order has climbed steadily, achieving a 7 percent increase. From FFY 2002 through FFY 2006, LCSA individual performance has varied from an increase of nearly 53 percent to a decline of approximately 8 percent.

In 2006, LCSAs with smaller caseloads have performed better than larger LCSAs in this measure.

In FFY 2006, the number of cases statewide was over 1.7 million. Of that, approximately 1.4 million, or 80.6 percent of the cases, had established support orders. In FFY 2006, LCSAs with smaller caseloads performed better than larger LCSAs in this measure. The six LCSAs in California with the largest caseloads, as a group, performed at 76.5 percent, while the same calculation for the 11 smallest LCSAs (consisting of 14 counties) results in performance of 90.8 percent. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

³ This percent is calculated from data reported on the annual OCSE 157 Report, line 2 (Cases Open at the End of the FFY with Support Orders Established) divided by line 1 (IV-D Cases Open at the End of the FFY). The minimum federal performance threshold is 50%.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**CASES WITH SUPPORT ORDERS ESTABLISHED
FEDERAL FISCAL YEAR 2006**

	Cases	Cases with Support Orders Established	Percent of Cases with Orders Established
STATEWIDE	1,704,450	1,373,276	80.6%
Alameda	40,432	37,588	93.0
Alpine	129	126	97.7
Amador	1,764	1,664	94.3
Butte	15,515	12,853	82.8
Calaveras	2,297	2,102	91.5
Colusa	1,001	889	88.8
Contra Costa	36,764	32,437	88.2
Del Norte	3,115	2,915	93.6
El Dorado	7,489	6,973	93.1
Fresno	69,304	58,713	84.7
Glenn	2,233	1,939	86.8
Humboldt	8,735	8,189	93.7
Imperial	12,977	10,470	80.7
Inyo	1,499	1,370	91.4
Kern	59,863	45,741	76.4
Kings	10,915	9,851	90.3
Lake	5,083	4,214	82.9
Lassen	2,292	2,036	88.8
Los Angeles	468,414	353,434	75.5
Madera	7,196	6,030	83.8
Marin	3,719	3,334	89.6
Mariposa	909	851	93.6
Mendocino	6,527	5,490	84.1
Merced	21,334	17,455	81.8
Modoc	775	723	93.3
Mono	411	381	92.7
Monterey	20,266	17,189	84.8
Napa	5,155	4,628	89.8
Nevada	4,219	3,713	88.0
Orange	94,511	77,149	81.6
Placer	9,224	8,210	89.0
Plumas	1,361	1,284	94.3
Riverside	89,714	66,497	74.1
Sacramento	78,926	66,490	84.2
San Benito	2,996	2,666	89.0
San Bernardino	140,164	96,343	68.7
San Diego	112,038	92,325	82.4
San Francisco	24,268	21,217	87.4
San Joaquin	36,642	29,807	81.3
San Luis Obispo	6,117	5,816	95.1
San Mateo	14,101	12,306	87.3
Santa Barbara	18,357	15,119	82.4
Santa Clara	62,047	52,357	84.4
Santa Cruz	9,133	8,069	88.3
Shasta	16,115	14,082	87.4
Sierra	195	183	93.8
Siskiyou	3,873	3,627	93.6
Solano	22,182	19,689	88.8
Sonoma	17,151	15,657	91.3
Stanislaus	33,561	29,147	86.8
Sutter	6,391	5,608	87.7
Tehama	5,060	4,571	90.3
Trinity	1,186	1,008	85.0
Tulare	35,064	31,663	90.3
Tuolumne	3,644	3,318	91.1
Ventura	24,188	22,222	91.9
Yolo	9,636	8,557	88.8
Yuba	6,273	4,991	79.6
Regionalized LCSA's			
Amador/Alpine/Calaveras	4,190	3,892	92.9
Inyo/Mono	1,910	1,751	91.7
Santa Cruz/San Benito	12,129	10,735	88.5
Sierra/Nevada	4,414	3,896	88.3
Siskiyou/Modoc	4,648	4,350	93.6

SOURCE: CS 157 Line 1 (Cases Open at the End of the Federal Fiscal Year) and Line 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established)

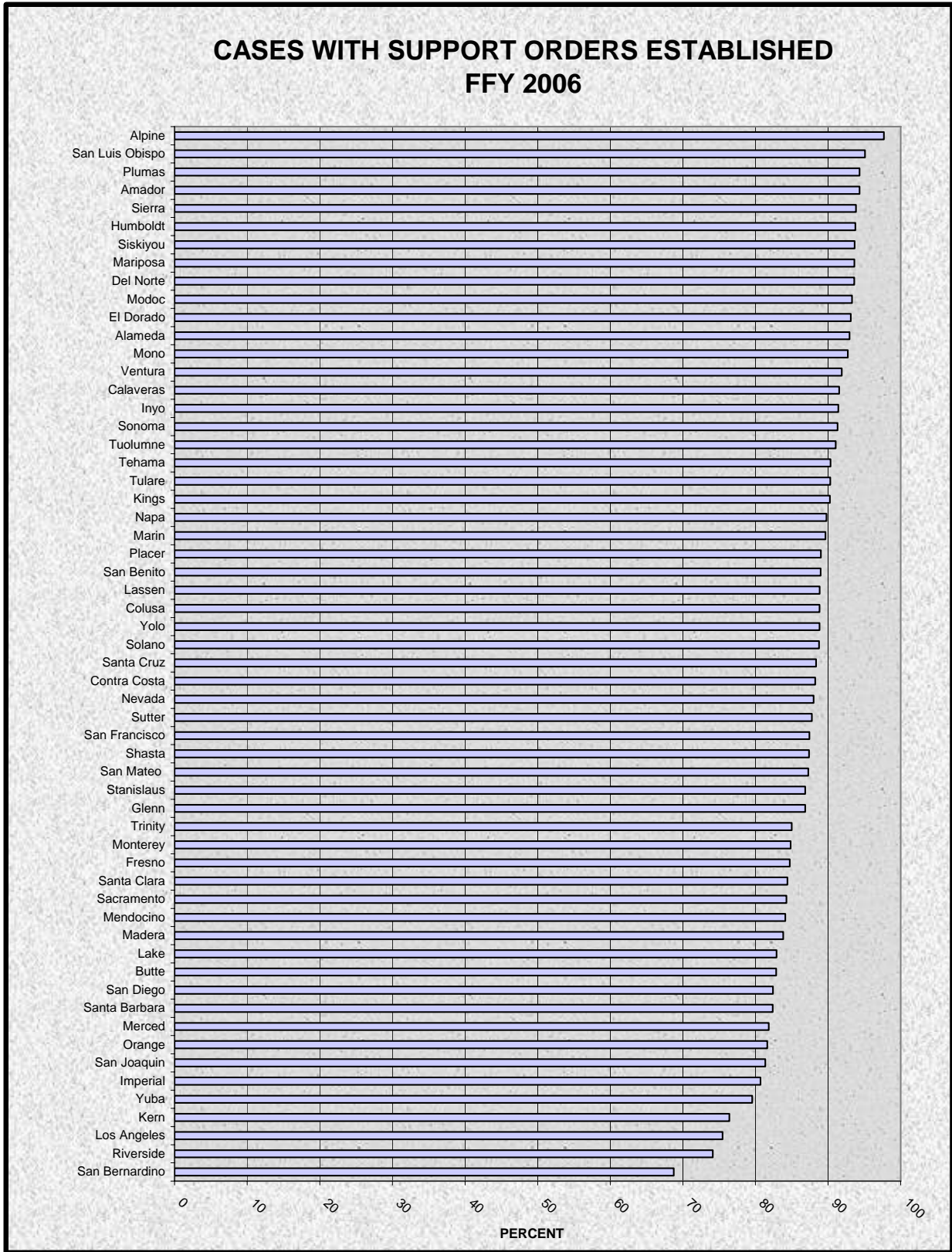
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**CASES WITH SUPPORT ORDERS ESTABLISHED
FEDERAL FISCAL YEARS 2002 - 2006**

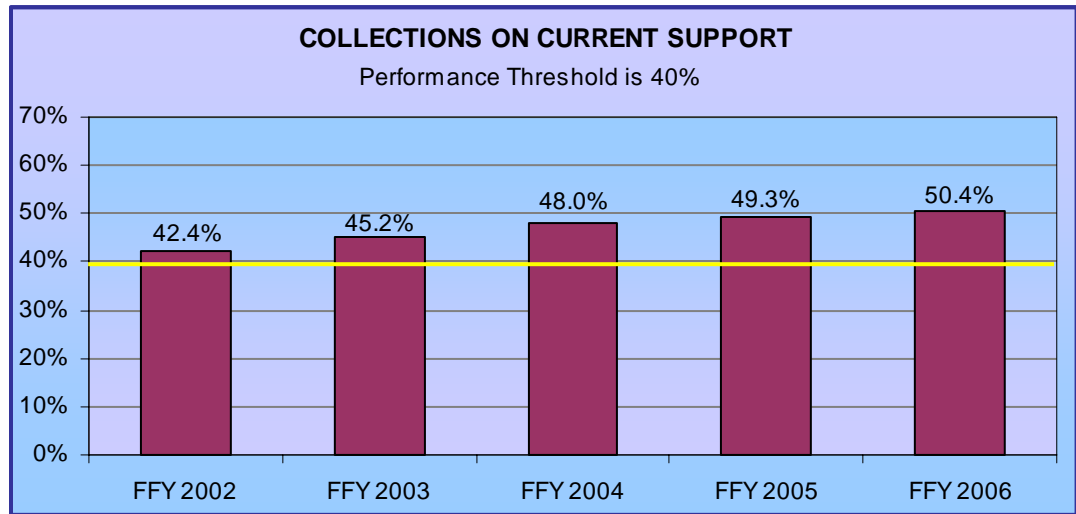
	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2002-2006 % Change
STATEWIDE	75.3%	76.4%	78.1%	80.3%	80.6%	0.4%	7.0%
Alameda	87.6	87.8	89.4	90.2	93.0	3.1	6.1
Alpine	84.5	87.7	91.5	90.2	97.7	8.3	15.6
Amador	89.6	90.0	92.2	93.4	94.3	1.0	5.3
Butte	77.8	78.2	83.7	82.5	82.8	0.4	6.5
Calaveras	84.1	86.1	90.1	90.9	91.5	0.7	8.8
Colusa	86.7	87.8	89.6	89.7	88.8	-1.0	2.4
Contra Costa	77.7	84.7	84.2	86.7	88.2	1.7	13.6
Del Norte	88.1	89.8	89.0	91.5	93.6	2.3	6.2
El Dorado	88.3	91.7	91.7	93.5	93.1	-0.4	5.4
Fresno	85.1	83.8	82.6	82.5	84.7	2.6	-0.4
Glenn	87.9	87.2	86.4	85.9	86.8	1.1	-1.2
Humboldt	92.1	92.7	92.7	92.3	93.7	1.6	1.8
Imperial	81.3	82.7	79.5	81.5	80.7	-1.0	-0.8
Inyo	94.4	92.1	92.4	92.7	91.4	-1.4	-3.1
Kern	78.2	79.0	80.8	82.0	76.4	-6.8	-2.3
Kings	85.7	87.9	90.0	89.0	90.3	1.4	5.3
Lake	74.5	77.0	79.8	84.0	82.9	-1.3	11.3
Lassen	76.3	80.2	84.5	85.9	88.8	3.4	16.4
Los Angeles	70.9	70.2	72.9	75.4	75.5	0.1	6.5
Madera	76.3	81.6	80.5	84.1	83.8	-0.3	9.8
Marin	79.2	85.6	87.2	90.4	89.6	-0.8	13.2
Mariposa	92.1	91.5	91.7	92.5	93.6	1.2	1.7
Mendocino	88.6	86.5	86.9	84.6	84.1	-0.6	-5.0
Merced	88.8	87.8	86.6	83.3	81.8	-1.8	-7.8
Modoc	83.2	85.6	90.8	91.6	93.3	1.9	12.2
Mono	68.4	81.3	87.9	88.5	92.7	4.7	35.5
Monterey	80.5	81.8	82.9	83.1	84.8	2.0	5.4
Napa	81.9	84.8	86.5	86.6	89.8	3.7	9.6
Nevada	80.9	78.2	80.9	82.9	88.0	6.1	8.8
Orange	76.8	77.1	78.9	80.5	81.6	1.4	6.2
Placer	89.1	88.3	86.4	88.3	89.0	0.8	-0.1
Plumas	94.4	94.7	93.5	93.5	94.3	0.9	0.0
Riverside	72.5	73.8	75.8	79.2	74.1	-6.4	2.2
Sacramento	55.2	63.7	71.7	79.7	84.2	5.7	52.7
San Benito	82.8	82.1	79.8	86.6	89.0	2.7	7.4
San Bernardino	57.6	59.6	63.1	67.7	68.7	1.5	19.4
San Diego	84.7	83.1	82.9	81.3	82.4	1.3	-2.7
San Francisco	88.8	88.8	88.9	90.1	87.4	-3.0	-1.5
San Joaquin	80.0	76.9	76.0	77.6	81.3	4.9	1.7
San Luis Obispo	94.0	94.1	95.0	94.8	95.1	0.2	1.1
San Mateo	82.8	83.9	83.2	89.0	87.3	-1.9	5.3
Santa Barbara	81.8	84.1	84.8	82.5	82.4	-0.2	0.7
Santa Clara	72.7	75.9	79.3	83.7	84.4	0.9	16.1
Santa Cruz	73.1	75.8	82.6	84.2	88.3	5.0	20.9
Shasta	87.4	87.7	87.1	87.5	87.4	-0.1	0.0
Sierra	91.5	93.0	91.7	94.6	93.8	-0.7	2.6
Siskiyou	92.6	92.9	94.0	93.4	93.6	0.3	1.2
Solano	87.6	87.8	89.9	90.5	88.8	-1.9	1.3
Sonoma	87.5	85.5	86.2	90.0	91.3	1.4	4.3
Stanislaus	84.7	88.2	88.3	87.2	86.8	-0.4	2.6
Sutter	81.9	86.0	85.6	87.6	87.7	0.1	7.2
Tehama	82.4	87.8	89.5	89.8	90.3	0.6	9.7
Trinity	85.9	85.5	85.3	85.7	85.0	-0.8	-1.0
Tulare	88.3	88.6	87.8	89.0	90.3	1.5	2.2
Tuolumne	86.6	90.6	90.9	91.2	91.1	-0.2	5.1
Ventura	85.5	88.3	91.6	91.6	91.9	0.3	7.4
Yolo	80.0	83.2	85.2	87.0	88.8	2.1	11.0
Yuba	61.2	66.9	71.9	77.0	79.6	3.3	30.0
Regionalized LCSEA's							
Amador/Alpine/Calaveras	86.4	87.8	91.0	92.0	92.9	1.0	7.5
Inyo/Mono	87.7	89.5	91.4	91.7	91.7	-0.1	4.5
Santa Cruz/San Benito	75.3	77.3	81.9	84.8	88.5	4.4	17.6
Sierra/Nevada	81.3	78.8	81.4	83.4	88.3	5.8	8.5
Siskiyou/Modoc	91.0	91.8	93.5	93.1	93.6	0.5	2.8

SOURCE: CS 157 Line 1 (Cases Open at the End of the Federal Fiscal Year) and Line 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established)



COLLECTIONS ON CURRENT SUPPORT

Collections on current support measures the amount of current support collected and distributed, compared to the total amount of current support owed, expressed as a percentage.⁴ Current Assistance, Former Assistance and Never Assistance cases are all included in the measure, along with cases with cash medical support payments and cases closed during the FFY that had current support due.



Since FFY 2002, the statewide distributed collections have increased 18.9 percent.

During FFY 2006, California collected and distributed \$1.34 billion of the \$2.65 billion in current support owed.

Collections on Current Support have been steadily increasing from FFY 2002 to FFY 2006 with an overall statewide increase of 18.9 percent during that period. In FFY 2006, California collected and distributed 50.4 percent of the current support owed, a 2.3 percent increase from the prior year. Overall, California collected and distributed \$1.34 billion of the \$2.65 billion in current support owed during FFY 2006.

However, of the six LCSAs with the largest caseloads and representing over half of all collections distributed, five performed below the statewide performance level of 50.4 percent. As a group, these five LCSAs collected and distributed approximately 46 percent of their current support, receiving among the lowest scores in this category. However, all six of the LCSAs with the largest caseloads demonstrated improvement in FFY 2006, with three of the LCSAs exceeding the overall statewide improvement of 18.9 percent from FFY 2002 through FFY 2006. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

⁴ This percent is calculated from data reported on the annual OCSE 157 Report, line 25 (Total Amount of Support Distributed as Current Support During the FFY) divided by line 24 (Total Amount of Current Support Due for the FFY). The minimum federal performance threshold is 40 %.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**COLLECTIONS ON CURRENT SUPPORT
FEDERAL FISCAL YEAR 2006**

	Current Support Due	Current Support Distributed	Percent of Collections on Current Support
STATEWIDE	\$2,652,092,175	\$1,336,440,462	50.4%
Alameda	86,981,977	53,495,706	61.5
Alpine	127,483	86,236	67.6
Amador	3,083,128	1,981,626	64.3
Butte	17,354,712	8,917,673	51.4
Calaveras	3,255,156	1,837,467	56.4
Colusa	2,015,099	1,248,146	61.9
Contra Costa	63,454,546	34,002,079	53.6
Del Norte	3,314,948	1,892,344	57.1
El Dorado	13,050,959	7,445,030	57.0
Fresno	83,568,032	42,809,879	51.2
Glenn	3,010,320	1,603,427	53.3
Humboldt	12,133,721	7,870,259	64.9
Imperial	22,094,873	10,120,446	45.8
Inyo	2,276,144	1,391,131	61.1
Kern	70,290,822	34,454,273	49.0
Kings	13,863,355	8,362,618	60.3
Lake	6,432,648	3,069,208	47.7
Lassen	2,902,292	1,568,701	54.1
Los Angeles	623,297,577	282,906,813	45.4
Madera	11,323,714	6,014,851	53.1
Marin	11,746,060	7,946,777	67.7
Mariposa	1,549,783	1,003,655	64.8
Mendocino	7,924,291	3,995,245	50.4
Merced	33,434,130	17,959,605	53.7
Modoc	881,647	515,197	58.4
Mono	932,299	580,394	62.3
Monterey	40,719,022	22,366,987	54.9
Napa	11,058,672	6,413,925	58.0
Nevada	6,826,070	3,977,057	58.3
Orange	205,786,319	111,003,594	53.9
Placer	18,840,362	10,735,763	57.0
Plumas	1,968,208	1,177,245	59.8
Riverside	149,874,704	66,981,353	44.7
Sacramento	129,950,913	61,121,559	47.0
San Benito	4,779,314	2,286,147	47.8
San Bernardino	186,158,008	84,841,934	45.6
San Diego	199,001,628	99,143,897	49.8
San Francisco	32,342,948	19,461,753	60.2
San Joaquin	60,697,178	30,145,956	49.7
San Luis Obispo	14,516,745	9,701,881	66.8
San Mateo	29,988,245	17,927,613	59.8
Santa Barbara	30,372,293	17,575,341	57.9
Santa Clara	115,942,398	55,227,685	47.6
Santa Cruz	18,514,144	9,712,997	52.5
Shasta	21,571,492	11,224,710	52.0
Sierra	280,704	178,676	63.7
Siskiyou	5,517,485	3,279,783	59.4
Solano	40,823,374	22,875,469	56.0
Sonoma	32,398,688	19,670,134	60.7
Stanislaus	50,534,642	26,833,392	53.1
Sutter	8,551,501	5,067,040	59.3
Tehama	6,923,799	3,611,658	52.2
Trinity	1,427,782	714,293	50.0
Tulare	40,408,640	21,976,237	54.4
Tuolumne	5,923,070	3,936,239	66.5
Ventura	58,864,054	33,256,524	56.5
Yolo	14,299,645	7,589,557	53.1
Yuba	6,930,413	3,345,280	48.3
Regionalized LCSA's			
Amador/Alpine/Calaveras	6,465,768	3,905,330	60.4
Inyo/Mono	3,208,443	1,971,525	61.4
Santa Cruz/San Benito	23,293,458	11,999,144	51.5
Sierra/Nevada	7,106,773	4,155,732	58.5
Siskiyou/Modoc	6,399,132	3,794,980	59.3

SOURCE: CS 157 Line 24 (Total Amount of Current Support Due for the Federal Fiscal Year) and Line 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year)

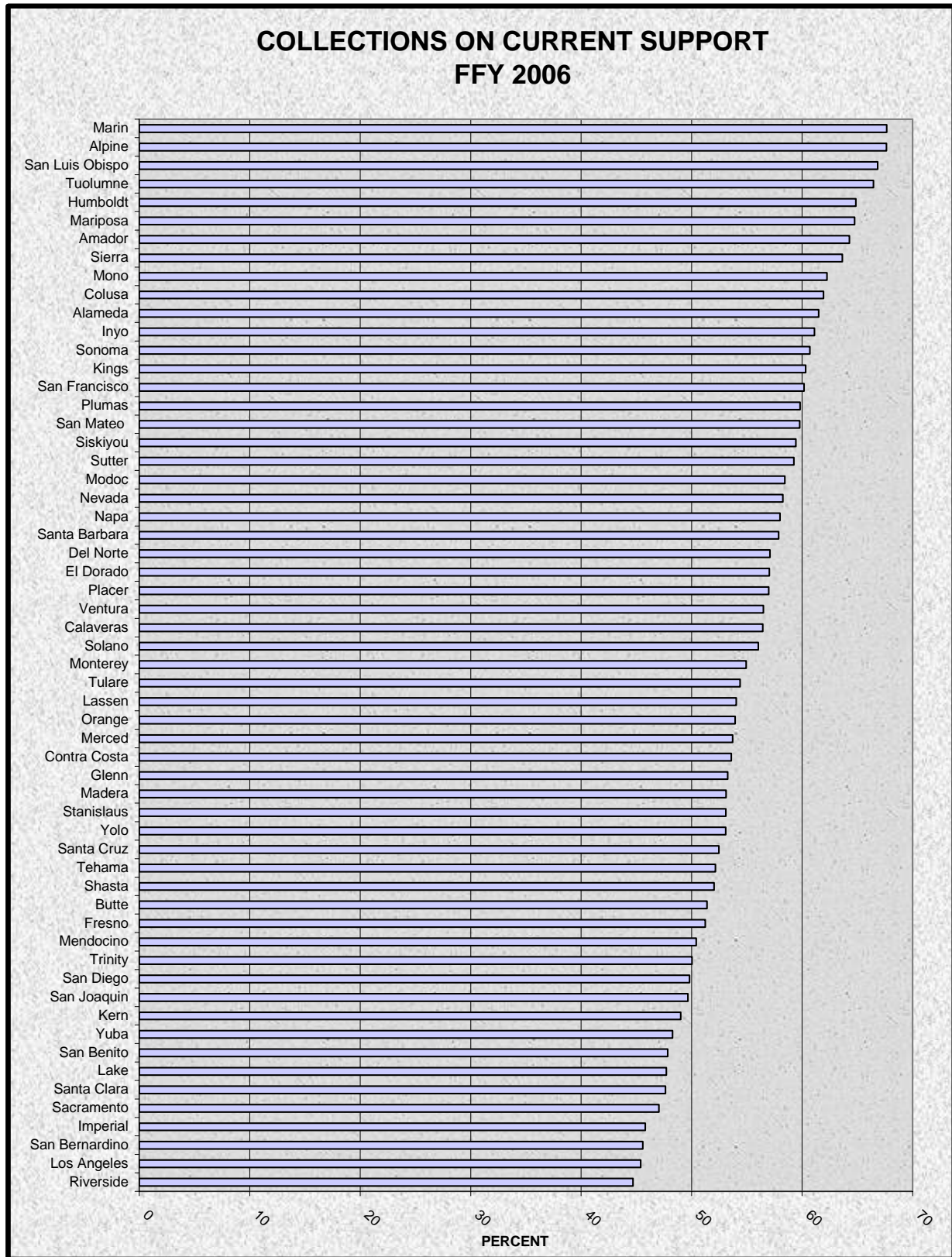
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**COLLECTIONS ON CURRENT SUPPORT
FEDERAL FISCAL YEARS 2002 - 2006**

	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2002-2006 % Change
STATEWIDE	42.4%	45.2%	48.0%	49.3%	50.4%	2.3%	18.9%
Alameda	54.2	58.9	59.5	60.7	61.5	1.4	13.4
Alpine	58.0	46.0	39.3	54.6	67.6	23.9	16.6
Amador	65.8	63.7	64.6	65.5	64.3	-1.8	-2.3
Butte	45.9	48.8	50.7	50.5	51.4	1.7	12.0
Calaveras	49.4	52.1	50.6	55.0	56.4	2.6	14.3
Colusa	63.3	62.5	63.6	63.8	61.9	-3.0	-2.2
Contra Costa	46.9	51.5	51.7	52.6	53.6	1.8	14.2
Del Norte	50.3	52.1	56.0	58.8	57.1	-2.9	13.4
El Dorado	50.2	55.0	57.6	58.8	57.0	-3.1	13.7
Fresno	43.8	47.9	50.6	51.4	51.2	-0.4	17.0
Glenn	51.3	54.0	54.0	53.6	53.3	-0.6	3.8
Humboldt	57.5	59.3	64.3	65.9	64.9	-1.6	12.9
Imperial	40.1	42.4	45.2	46.0	45.8	-0.4	14.3
Inyo	56.1	60.2	60.8	59.6	61.1	2.5	9.0
Kern	40.1	41.0	47.4	49.4	49.0	-0.8	22.3
Kings	54.8	57.4	58.5	59.8	60.3	0.8	10.1
Lake	46.8	46.0	46.6	46.5	47.7	2.6	2.0
Lassen	57.3	60.1	56.7	55.4	54.1	-2.4	-5.6
Los Angeles	33.3	37.3	41.9	42.9	45.4	5.7	36.4
Madera	51.1	52.4	50.3	52.2	53.1	1.7	4.0
Marin	59.1	62.5	65.6	67.9	67.7	-0.3	14.5
Mariposa	61.8	62.8	64.0	65.0	64.8	-0.4	4.9
Mendocino	49.5	49.5	51.6	51.1	50.4	-1.2	2.0
Merced	53.0	52.7	54.3	55.5	53.7	-3.2	1.4
Modoc	56.1	53.9	56.5	57.8	58.4	1.0	4.2
Mono	65.5	66.3	65.1	69.9	62.3	-10.9	-5.0
Monterey	50.7	52.3	53.9	54.6	54.9	0.5	8.3
Napa	55.9	58.4	59.4	59.9	58.0	-3.2	3.7
Nevada	44.2	52.1	56.3	57.9	58.3	0.7	31.7
Orange	46.6	50.4	52.2	53.5	53.9	0.8	15.9
Placer	53.5	56.4	59.3	58.2	57.0	-2.1	6.5
Plumas	58.4	60.8	57.5	58.0	59.8	3.2	2.4
Riverside	40.9	42.8	44.1	43.8	44.7	2.0	9.3
Sacramento	47.2	46.5	46.9	46.8	47.0	0.5	-0.4
San Benito	46.9	47.5	50.1	49.5	47.8	-3.4	2.0
San Bernardino	36.4	37.6	41.4	44.0	45.6	3.5	25.1
San Diego	36.1	40.6	42.1	46.4	49.8	7.3	38.1
San Francisco	57.7	58.0	58.4	58.9	60.2	2.1	4.3
San Joaquin	45.5	46.7	48.5	50.1	49.7	-0.9	9.1
San Luis Obispo	60.8	62.6	63.9	66.2	66.8	0.9	9.9
San Mateo	57.1	58.2	59.4	60.4	59.8	-1.0	4.7
Santa Barbara	61.1	60.4	60.3	58.8	57.9	-1.6	-5.3
Santa Clara	46.0	46.8	47.6	48.2	47.6	-1.2	3.6
Santa Cruz	50.6	52.1	52.8	52.5	52.5	-0.1	3.8
Shasta	47.5	50.9	51.9	51.5	52.0	1.0	9.6
Sierra	63.9	57.5	53.5	60.5	63.7	5.2	-0.4
Siskiyou	51.3	53.5	56.5	59.1	59.4	0.6	15.9
Solano	51.4	53.6	55.0	56.1	56.0	-0.2	8.9
Sonoma	58.1	58.2	59.7	60.2	60.7	0.9	4.5
Stanislaus	46.1	47.6	49.0	51.0	53.1	4.2	15.3
Sutter	56.3	57.1	58.7	58.9	59.3	0.6	5.3
Tehama	44.8	48.0	51.0	52.3	52.2	-0.2	16.4
Trinity	49.9	54.8	52.5	52.8	50.0	-5.2	0.3
Tulare	45.0	46.8	50.9	54.5	54.4	-0.1	21.0
Tuolumne	56.1	58.6	62.5	63.5	66.5	4.7	18.6
Ventura	47.6	50.4	54.8	56.2	56.5	0.6	18.8
Yolo	47.8	50.0	49.3	49.6	53.1	7.1	11.1
Yuba	38.4	43.0	45.8	46.4	48.3	4.0	25.7
Regionalized LCSA's							
Amador/Alpine/Calaveras	57.2	57.4	56.9	59.9	60.4	0.8	5.7
Inyo/Mono	58.4	61.8	62.0	62.4	61.4	-1.5	5.2
Santa Cruz/San Benito	49.8	51.1	52.2	51.9	51.5	-0.8	3.3
Sierra/Nevada	44.9	52.4	56.2	58.0	58.5	0.9	30.2
Siskiyou/Modoc	51.8	53.5	56.5	58.9	59.3	0.7	14.5

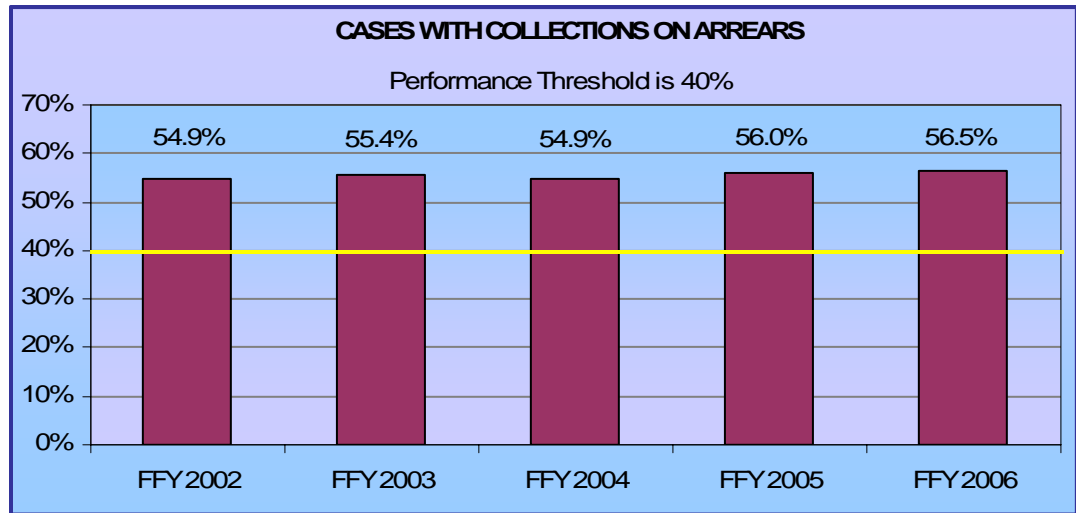
SOURCE: CS 157 Line 24 (Total Amount of Current Support Due for the Federal Fiscal Year) and Line 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year)



CASES WITH COLLECTIONS ON ARREARS

This federal performance measure captures the percent of child support cases that owe past due child support (arrears) in which at least one payment was made towards that arrearage during the FFY.⁵ An arrearage is reported any time a current support payment is missed. The measure includes Current Assistance, Former Assistance, and Never Assistance cases, as well as cases closed during the FFY.

In general LCSAs with smaller caseloads have been more successful in collecting on cases with arrears due.



From FFY 2002 to FFY 2006, changes for cases with collection on arrears have not been significant as a whole. In FFY 2006, the statewide performance for Cases with Collections on Arrears is 56.5 percent, an increase of approximately 1.0 percent from the prior year. Performance by individual LCSAs fluctuated during the period; however, the declines were offset by the increases, resulting in little change since FFY 2002.

In general LCSAs with smaller caseloads have been more successful in collecting on cases with arrears due. The six LCSAs with the largest caseloads, as a group, performed at the lowest level, with a combined total of 52.3 percent. The 11 LCSAs with the smallest caseloads (consisting of 14 counties) reflect a combined total 64.4 percent. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

⁵ This percent is calculated from data reported on the annual OCSE 157 Report, line 29 (Cases Paying Toward Arrearages During the FFY), divided by line 28 (Cases with Arrears Due During the FFY). The minimum federal performance threshold is 40%.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**CASES WITH COLLECTIONS ON ARREARS
FEDERAL FISCAL YEAR 2006**

	Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
STATEWIDE	1,161,270	655,659	56.5%
Alameda	33,951	24,093	71.0
Alpine	109	74	67.9
Amador	1,456	969	66.6
Butte	11,980	7,171	59.9
Calaveras	1,962	1,199	61.1
Colusa	881	563	63.9
Contra Costa	24,506	14,926	60.9
Del Norte	2,530	1,576	62.3
El Dorado	6,664	4,459	66.9
Fresno	51,164	29,704	58.1
Glenn	1,776	1,059	59.6
Humboldt	6,613	4,573	69.2
Imperial	9,066	4,885	53.9
Inyo	1,237	790	63.9
Kern	38,523	22,094	57.4
Kings	8,000	4,998	62.5
Lake	3,811	2,309	60.6
Lassen	1,874	1,181	63.0
Los Angeles	255,600	120,221	47.0
Madera	5,745	3,528	61.4
Marin	3,097	2,117	68.4
Mariposa	800	557	69.6
Mendocino	4,711	2,922	62.0
Merced	16,174	9,349	57.8
Modoc	666	417	62.6
Mono	339	230	67.8
Monterey	16,059	9,578	59.6
Napa	4,391	2,886	65.7
Nevada	3,502	2,157	61.6
Orange	65,770	39,078	59.4
Placer	8,011	5,005	62.5
Plumas	1,278	848	66.4
Riverside	71,081	37,756	53.1
Sacramento	58,999	33,634	57.0
San Benito	2,620	1,427	54.5
San Bernardino	75,176	41,842	55.7
San Diego	81,785	45,582	55.7
San Francisco	17,274	10,330	59.8
San Joaquin	26,938	16,018	59.5
San Luis Obispo	5,571	4,033	72.4
San Mateo	11,024	7,187	65.2
Santa Barbara	12,787	8,380	65.5
Santa Clara	48,367	27,353	56.6
Santa Cruz	7,257	4,278	58.9
Shasta	13,433	8,115	60.4
Sierra	180	112	62.2
Siskiyou	3,363	2,148	63.9
Solano	17,969	10,917	60.8
Sonoma	14,719	9,703	65.9
Stanislaus	25,034	14,749	58.9
Sutter	5,153	3,172	61.6
Tehama	4,255	2,554	60.0
Trinity	939	530	56.4
Tulare	27,031	15,847	58.6
Tuolumne	2,835	1,900	67.0
Ventura	22,046	14,950	67.8
Yolo	8,269	4,889	59.1
Yuba	4,919	2,737	55.6
Regionalized LCSA's			
Amador/Alpine/Calaveras	3,527	2,242	63.6
Inyo/Mono	1,576	1,020	64.7
Santa Cruz/San Benito	9,877	5,705	57.8
Sierra/Nevada	3,682	2,269	61.6
Siskiyou/Modoc	4,029	2,565	63.7

SOURCE: CS 157 Line 28 (Cases With Arrears Due During the Federal Fiscal Year) and Line 29 (Cases Paying Toward Arrearages During the Federal Fiscal Year)

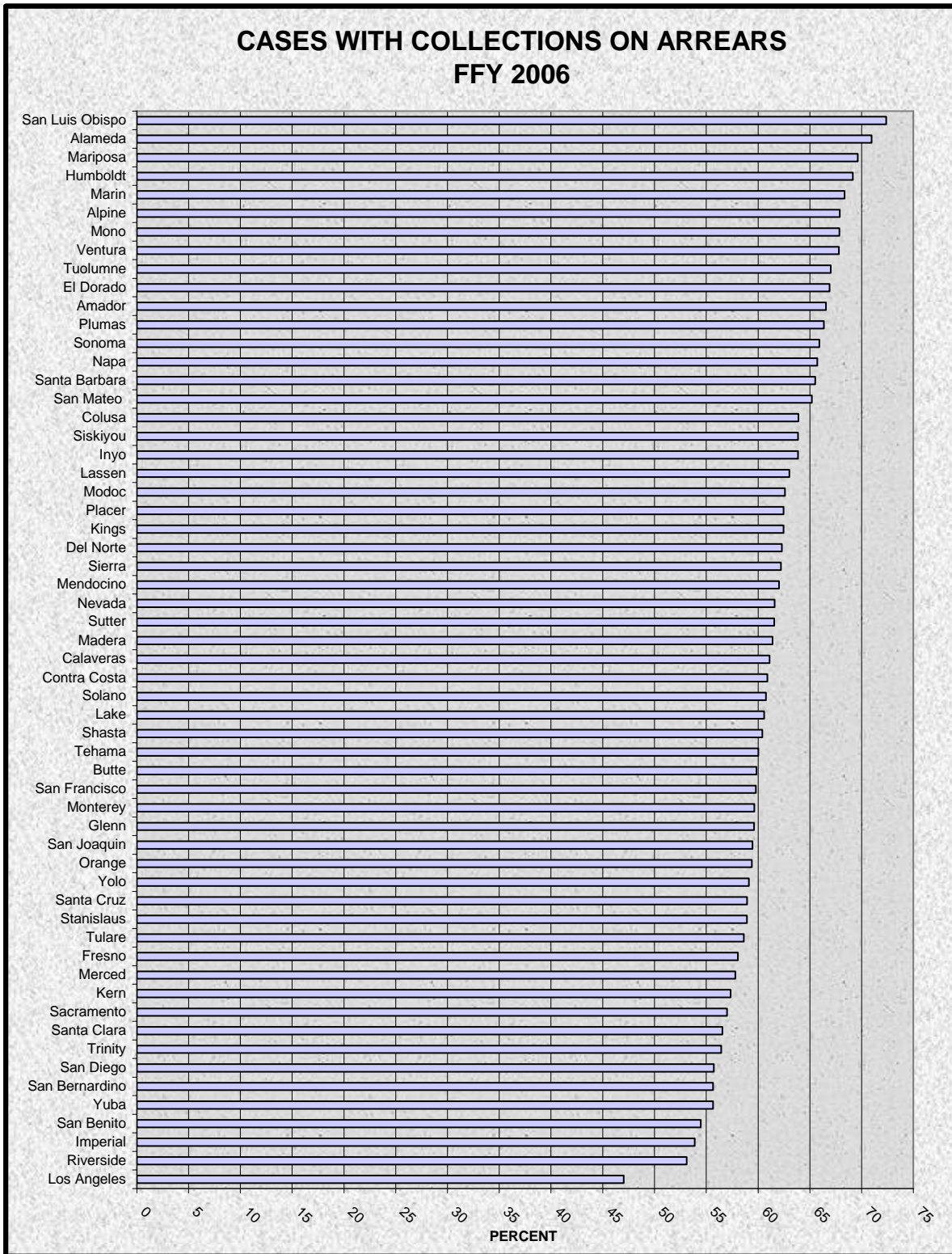
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**CASES WITH COLLECTIONS ON ARREARS
FEDERAL FISCAL YEARS 2002 - 2006**

	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2002-2006 % Change
STATEWIDE	54.9%	55.4%	54.9%	56.0%	56.5%	0.8%	2.8%
Alameda	65.5	69.0	69.9	69.7	71.0	1.8	8.3
Alpine	51.2	48.8	45.0	50.0	67.9	35.8	32.7
Amador	69.1	66.1	63.9	65.2	66.6	2.1	-3.7
Butte	52.6	55.0	53.6	57.2	59.9	4.6	13.8
Calaveras	55.3	56.2	58.4	59.2	61.1	3.3	10.5
Colusa	67.4	66.1	64.8	63.7	63.9	0.3	-5.2
Contra Costa	57.3	56.3	58.3	58.8	60.9	3.6	6.3
Del Norte	57.7	56.7	58.2	60.3	62.3	3.3	7.9
El Dorado	60.6	62.5	65.1	67.5	66.9	-0.9	10.5
Fresno	55.9	55.8	57.9	59.1	58.1	-1.8	3.9
Glenn	66.3	59.3	59.9	59.3	59.6	0.5	-10.0
Humboldt	63.6	62.9	64.1	65.5	69.2	5.6	8.7
Imperial	49.1	48.0	48.5	51.8	53.9	4.1	9.8
Inyo	60.6	59.1	56.3	59.5	63.9	7.3	5.3
Kern	50.6	53.3	53.3	54.8	57.4	4.7	13.3
Kings	61.1	59.9	59.2	59.8	62.5	4.4	2.2
Lake	58.0	56.8	56.9	57.5	60.6	5.3	4.5
Lassen	66.3	66.0	62.8	62.6	63.0	0.7	-5.0
Los Angeles	45.2	46.6	46.5	46.8	47.0	0.6	4.1
Madera	63.9	60.5	57.6	58.0	61.4	5.8	-3.9
Marin	68.5	72.5	68.6	66.9	68.4	2.2	-0.2
Mariposa	67.5	66.8	68.9	69.1	69.6	0.8	3.2
Mendocino	61.4	58.6	58.9	61.3	62.0	1.2	1.0
Merced	59.8	56.5	56.4	56.8	57.8	1.8	-3.3
Modoc	63.2	60.6	56.4	61.6	62.6	1.7	-1.0
Mono	70.5	69.8	71.2	72.6	67.8	-6.6	-3.7
Monterey	61.9	59.6	59.2	59.1	59.6	0.9	-3.6
Napa	63.3	61.8	60.9	62.9	65.7	4.5	3.8
Nevada	53.3	60.4	58.3	58.8	61.6	4.7	15.5
Orange	57.8	60.0	59.0	59.2	59.4	0.3	2.9
Placer	61.2	60.9	61.1	61.5	62.5	1.6	2.1
Plumas	67.3	65.0	64.6	63.8	66.4	4.0	-1.5
Riverside	55.9	55.3	55.0	58.3	53.1	-8.8	-5.0
Sacramento	62.3	59.2	56.9	56.8	57.0	0.3	-8.5
San Benito	58.0	59.4	58.2	55.3	54.5	-1.5	-6.2
San Bernardino	54.6	51.8	51.2	57.5	55.7	-3.2	2.0
San Diego	49.1	54.4	53.7	53.8	55.7	3.6	13.4
San Francisco	60.7	59.2	57.8	57.6	59.8	3.9	-1.5
San Joaquin	57.1	56.9	56.1	57.9	59.5	2.8	4.2
San Luis Obispo	68.8	66.3	66.2	66.8	72.4	8.3	5.2
San Mateo	68.2	69.6	65.7	64.2	65.2	1.5	-4.4
Santa Barbara	71.4	70.3	70.4	66.5	65.5	-1.5	-8.2
Santa Clara	59.6	57.9	56.3	54.9	56.6	3.0	-5.0
Santa Cruz	63.5	60.3	58.7	57.2	58.9	3.1	-7.1
Shasta	60.3	60.1	59.5	60.4	60.4	0.0	0.2
Sierra	67.2	66.3	60.6	66.3	62.2	-6.2	-7.4
Siskiyou	60.5	62.4	62.0	64.2	63.9	-0.5	5.5
Solano	61.0	59.5	59.1	59.4	60.8	2.3	-0.4
Sonoma	64.6	64.6	62.8	63.4	65.9	4.0	2.0
Stanislaus	61.7	59.3	56.7	58.0	58.9	1.6	-4.5
Sutter	60.2	57.8	57.3	60.3	61.6	2.1	2.2
Tehama	58.7	57.5	57.9	57.3	60.0	4.8	2.2
Trinity	61.8	62.3	58.0	57.4	56.4	-1.7	-8.6
Tulare	55.8	56.9	56.5	58.0	58.6	1.2	5.0
Tuolumne	63.0	60.9	62.4	63.7	67.0	5.2	6.3
Ventura	55.4	56.3	56.9	66.2	67.8	2.4	22.4
Yolo	56.5	56.2	50.9	53.0	59.1	11.6	4.7
Yuba	47.0	50.4	51.2	53.7	55.6	3.5	18.4
Regionalized LCSA's							
Amador/Alpine/Calaveras	61.0	60.1	60.3	61.4	63.6	3.5	4.3
Inyo/Mono	62.4	61.2	59.5	62.2	64.7	4.0	3.7
Santa Cruz/San Benito	62.0	60.0	58.6	56.7	57.8	1.9	-6.8
Sierra/Nevada	53.9	60.7	58.4	59.2	61.6	4.1	14.3
Siskiyou/Modoc	60.9	62.1	61.2	63.8	63.7	-0.2	4.5

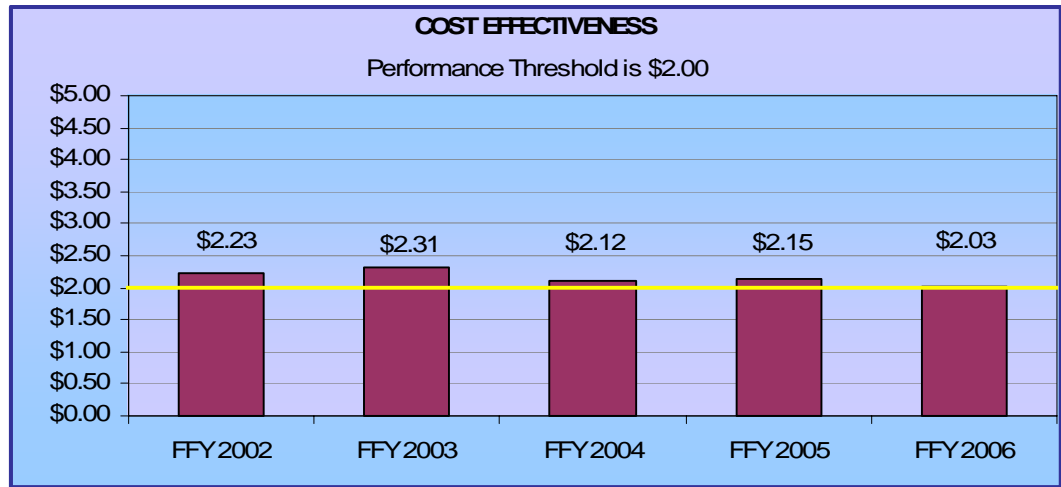
SOURCE: CS 157 Line 28 (Cases With Arrears Due During the Federal Fiscal Year) and Line 29 (Cases Paying Toward Arrearages During the Federal Fiscal Year)



COST EFFECTIVENESS

The performance level of cost effectiveness demonstrates the efficiency of the child support program by comparing money collected to the cost of the program. The performance measure is a ratio of total distributed child support collections and fees retained by other agencies during the FFY, to total administrative costs of the IV-D Program.⁶ This administrative cost is measured by expenditures, not amounts budgeted or allocated. The total amount of distributed collections includes current support and arrears, interest, recoupment of aid paid, and fees retained by other states during the FFY.

LCSAs with larger caseloads tend to perform better in cost effectiveness than LCSAs with smaller caseloads.



California's cost-effectiveness ratio was \$2.03 in FFY 2006, a decrease of 5.6 percent from the \$2.15 reported in FFY 2005. Despite the overall decline, 36 LCSAs increased their individual cost-effectiveness ratio over the last five years.

The county specific cost effectiveness calculations compare county collections with county costs, excluding any state level administration costs or statewide system development costs. As a result, local collection-to-cost ratios are generally higher than the statewide ratio.

Generally, the LCSAs with larger caseloads have shown better performance in cost effectiveness than LCSAs with smaller caseloads. The six LCSAs with the largest caseoads, which account for over half of total support distributed, performed at a higher level as a group than the rest of the state, reflecting \$3.06. The 11 LCSAs (consisting of 14 counties) with the smallest caseloads, performed lower in comparison, reflecting \$2.46 as a group. Individually, the LCSAs' performance for cost effectiveness ranged from a high of \$4.26 to a low of \$1.56. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

⁶ The cost effective dollar figure is calculated from data reported on the OCSE 34 Report, line 5 (Collections Sent to Other States) plus line 8 (Total Collections Distributed) plus line 13 (Fees Retained by Other States), divided by the sum of OCSE 396A Report, line 9 (Total Costs Claimed) minus line 1b (Non IV-D Costs). The minimum federal performance threshold is \$2.00.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**COST EFFECTIVENESS
FEDERAL FISCAL YEAR 2006**

	Expenditures*	Support Distributed	Cost Effectiveness
STATEWIDE	\$1,129,067,702	\$2,293,536,961	\$2.03
Alameda	28,021,059	90,023,761	3.21
Amador/Alpine/Calaveras	3,034,806	6,358,016	2.10
Butte	8,621,163	17,491,528	2.03
Colusa	679,714	1,880,712	2.77
Contra Costa	18,908,962	57,048,342	3.02
Del Norte	2,173,336	3,390,073	1.56
El Dorado	4,800,994	13,469,108	2.81
Fresno	24,453,938	81,621,719	3.34
Glenn	780,474	2,550,572	3.27
Humboldt	5,073,835	12,758,418	2.51
Imperial	3,831,608	16,339,990	4.26
Inyo/Mono	1,341,106	3,299,974	2.46
Kern	23,451,342	66,041,262	2.82
Kings	4,426,027	13,631,454	3.08
Lake	2,755,435	5,907,049	2.14
Lassen	1,077,946	2,975,939	2.76
Los Angeles	172,034,401	495,048,403	2.88
Madera	3,275,169	10,080,545	3.08
Marin	4,107,247	11,706,153	2.85
Mariposa	704,207	1,550,457	2.20
Mendocino	3,049,555	7,324,358	2.40
Merced	9,386,631	27,681,382	2.95
Monterey	11,794,608	36,407,236	3.09
Napa	4,208,070	9,998,788	2.38
Orange	57,844,464	175,823,793	3.04
Placer	6,033,244	17,925,134	2.97
Plumas	869,821	2,063,786	2.37
Riverside	42,027,059	125,743,266	2.99
Sacramento	32,126,953	107,061,354	3.33
San Bernardino	40,932,994	147,708,946	3.61
San Diego	51,866,788	164,382,688	3.17
San Francisco	14,126,523	31,081,056	2.20
San Joaquin	15,676,875	50,949,193	3.25
San Luis Obispo	5,072,017	14,550,879	2.87
San Mateo	11,781,599	28,478,146	2.42
Santa Barbara	9,678,802	27,490,193	2.84
Santa Clara	39,617,974	99,569,171	2.51
Santa Cruz/San Benito	8,146,444	20,350,125	2.50
Shasta	8,491,597	20,897,942	2.46
Sierra/Nevada	3,900,264	7,593,074	1.95
Siskiyou/Modoc	3,674,704	5,970,453	1.62
Solano	12,483,600	37,108,955	2.97
Sonoma	15,361,805	31,997,683	2.08
Stanislaus	16,690,905	46,467,086	2.78
Sutter	3,059,402	8,918,022	2.91
Tehama	1,876,402	6,496,820	3.46
Trinity	678,234	1,392,437	2.05
Tulare	16,078,209	39,265,800	2.44
Tuolumne	2,150,907	6,054,006	2.81
Ventura	20,456,649	53,160,410	2.60
Yolo	6,269,625	13,664,867	2.18
Yuba	4,108,024	6,786,437	1.65

SOURCE: CS 34 Line 5 (Collections Sent to Other States) + Line 8 (Total Collections Distributed) + Line 13 (Fees Retained by Other States) and CS 396 Line 9 (Total Costs Claimed) - Line 1b (Non IV-D Costs)

*Includes State Only Costs of \$335,994,183.

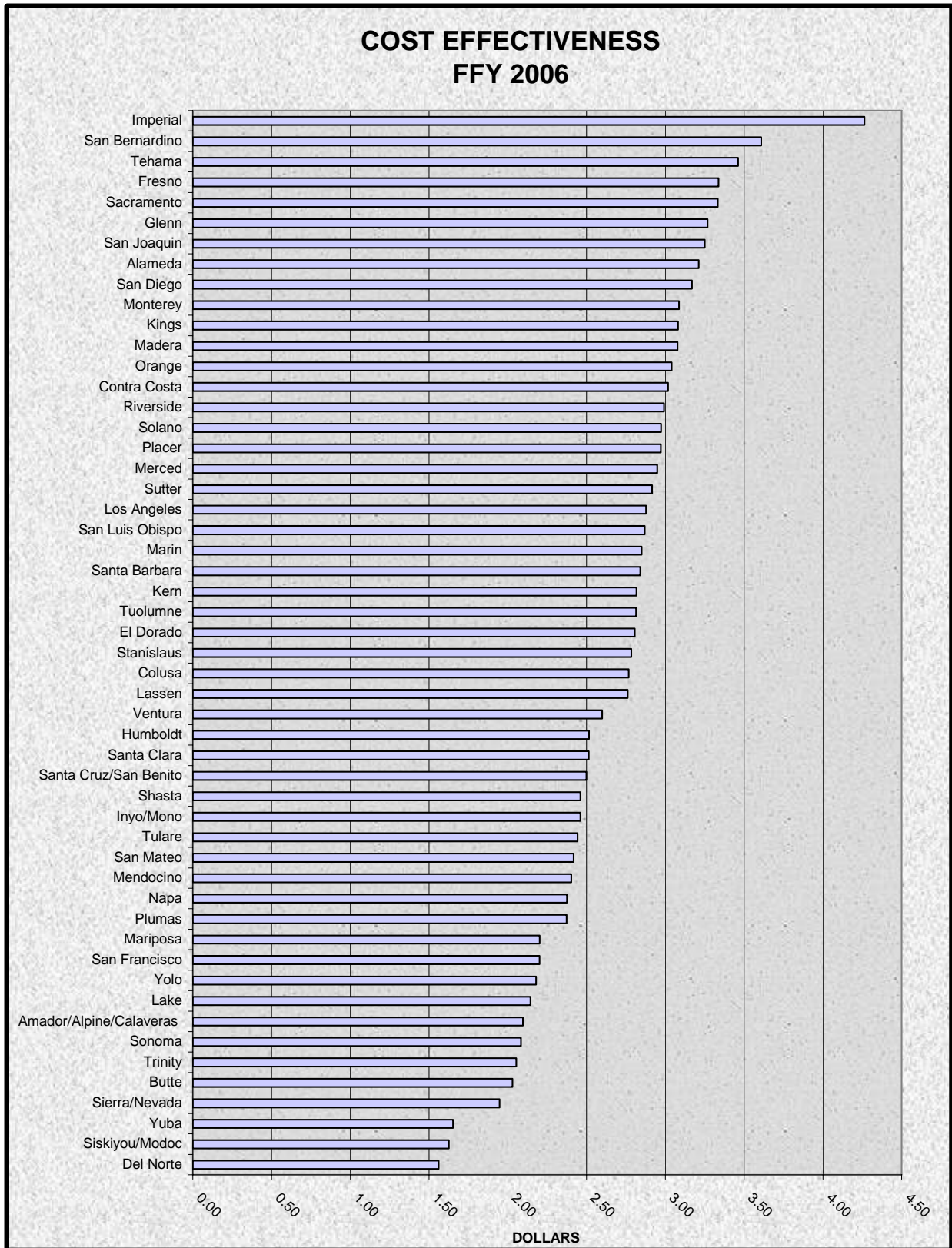
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**COST EFFECTIVENESS
FEDERAL FISCAL YEARS 2002 - 2006**

	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2002-2006 % Change
STATEWIDE	\$2.23	\$2.31	\$2.12	\$2.15	\$2.03	-5.6	-8.9%
Alameda	3.62	3.43	3.31	3.17	3.21	1.5	-11.3
Amador/Alpine/Calaveras	2.52	2.28	2.14	2.26	2.10	-7.4	-16.9
Butte	1.97	2.03	2.07	2.15	2.03	-5.8	3.0
Colusa	2.43	2.62	2.49	2.92	2.77	-5.3	14.0
Contra Costa	2.21	2.66	2.72	2.71	3.02	11.3	36.7
Del Norte	1.63	1.57	1.48	1.46	1.56	7.0	-4.5
El Dorado	2.35	2.68	2.84	2.93	2.81	-4.1	19.3
Fresno	3.08	3.40	3.43	3.37	3.34	-1.1	8.5
Glenn	2.78	2.88	2.97	2.91	3.27	12.2	17.6
Humboldt	2.56	2.42	2.55	2.41	2.51	4.4	-1.6
Imperial	3.63	3.77	4.03	4.06	4.26	4.9	17.3
Inyo/Mono	2.58	2.56	2.50	2.56	2.46	-3.8	-4.6
Kern	2.57	2.51	2.63	2.86	2.82	-1.4	9.4
Kings	2.50	2.50	2.72	2.85	3.08	8.0	23.0
Lake	1.92	2.05	2.26	2.30	2.14	-6.8	11.7
Lassen	2.35	2.99	2.42	2.93	2.76	-5.7	17.6
Los Angeles	2.67	2.84	2.98	3.07	2.88	-6.3	7.7
Madera	3.12	3.05	3.22	3.19	3.08	-3.4	-1.5
Marin	1.91	2.00	2.28	2.77	2.85	2.7	49.2
Mariposa	2.70	2.38	2.68	2.57	2.20	-14.3	-18.5
Mendocino	2.20	2.12	2.44	2.35	2.40	2.0	9.1
Merced	2.50	2.48	2.94	2.94	2.95	0.5	18.1
Monterey	3.23	2.74	2.90	3.14	3.09	-1.8	-4.4
Napa	2.19	2.27	2.25	2.29	2.38	3.6	8.5
Orange	2.51	2.73	2.75	2.92	3.04	4.0	21.2
Placer	2.20	2.41	2.81	2.62	2.97	13.4	35.0
Plumas	2.51	2.40	2.44	2.42	2.37	-2.0	-5.5
Riverside	2.84	3.08	3.23	3.94	2.99	-24.0	5.4
Sacramento	2.69	2.58	2.73	2.94	3.33	13.3	23.9
San Bernardino	3.22	2.95	3.50	3.19	3.61	13.1	12.1
San Diego	2.37	2.77	2.47	2.72	3.17	16.3	33.7
San Francisco	3.30	2.45	1.97	2.59	2.20	-15.0	-33.3
San Joaquin	2.81	2.91	2.99	3.02	3.25	7.6	15.7
San Luis Obispo	2.99	2.85	2.93	2.82	2.87	1.6	-4.1
San Mateo	2.41	2.16	2.28	2.41	2.42	0.4	0.3
Santa Barbara	2.66	2.60	3.02	2.94	2.84	-3.2	6.8
Santa Clara	2.32	2.19	2.46	2.53	2.51	-0.8	8.3
Santa Cruz/San Benito	2.25	2.11	2.20	2.30	2.50	8.4	11.0
Shasta	2.50	2.56	2.83	2.64	2.46	-6.9	-1.6
Sierra/Nevada	1.49	1.68	1.66	1.83	1.95	6.4	30.7
Siskiyou/Modoc	1.71	1.75	1.71	1.82	1.62	-10.6	-5.0
Solano	2.97	2.69	2.69	2.83	2.97	5.1	0.0
Sonoma	1.96	1.97	1.97	2.07	2.08	0.5	6.3
Stanislaus	2.52	2.67	2.49	2.74	2.78	1.8	10.6
Sutter	2.39	2.41	2.51	2.87	2.91	1.4	22.0
Tehama	3.20	3.12	3.30	3.27	3.46	5.8	8.1
Trinity	2.54	2.39	2.24	2.29	2.05	-10.5	-19.3
Tulare	1.80	2.23	2.22	2.24	2.44	9.1	35.8
Tuolumne	2.87	2.86	3.00	2.94	2.81	-4.4	-2.1
Ventura	2.24	2.37	2.60	2.82	2.60	-8.0	15.9
Yolo	1.93	1.96	2.32	2.17	2.18	0.5	12.8
Yuba	1.13	1.34	1.52	1.57	1.65	5.0	46.3

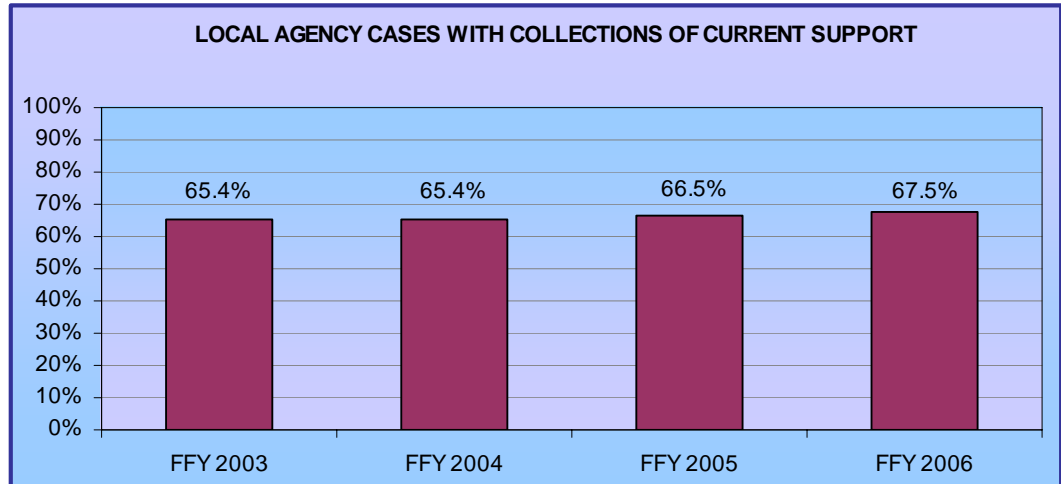
SOURCE: CS 34 Line 5 (Collections Sent to Other States) + Line 8 (Total Collections Distributed) + Line 13 (Fees Retained by Other States) and CS 396 Line 9 (Total Costs Claimed) - Line 1b (Non IV-D Costs)



LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT

This performance measure determines the percent of cases in the IV-D caseload receiving payment for current support compared to the total number of cases with current support due.⁷ Unlike the federal performance measure of current collections, Collections on Current Support, this measure evaluates the number of cases owed and receiving current support, not the total dollar amounts owed and received.

Approximately, 490,000 cases (or 67.5 percent of all cases owing current support) paid current child support in California for FFY 2006.



In FFY 2006, there were 486,276 cases paying current child support for the 720,632 cases with an order for support, which equates to 67.5 percent of the total cases owing current support in California. The statewide percentage increased slightly from the prior year, in spite of small decreases in several individual LCSAs. Since FFY 2003, the percent of cases with a collection of current support has increased by 3.3 percent, from 65.4 percent to 67.5 percent.

In general, LCSAs with smaller caseloads performed better on this measure than the LCSAs with larger caseloads. The 11 LCSAs with the smallest caseloads (consisting of 14 counties) performed at 75.9 percent as a group, while the six LCSAs with the largest caseloads performed at 63.6 percent as a group. Four of the six largest LCSAs performed below the statewide performance of 67.5 percent. However, five of these six improved performance from FFY 2005 to FFY 2006. Also, three of the six have far exceeded the overall statewide improvement of 3.3 percent from FFY 2003 through FFY 2006. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

⁷ The performance level for this measure is calculated from data reported on the CS 1257 Report, line 45 (Cases Paying Toward Current Support in the FFY), divided by line 44 (Cases with Current Support Due in the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
FEDERAL FISCAL YEAR 2006**

	Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support
STATEWIDE	720,632	486,276	67.5%
Alameda	21,810	17,365	79.6
Alpine	37	29	78.4
Amador	893	699	78.3
Butte	5,506	3,975	72.2
Calaveras	1,061	779	73.4
Colusa	642	488	76.0
Contra Costa	14,501	10,506	72.5
Del Norte	1,340	948	70.7
El Dorado	3,629	2,768	76.3
Fresno	27,651	19,521	70.6
Glenn	1,070	735	68.7
Humboldt	4,155	3,299	79.4
Imperial	6,218	4,061	65.3
Inyo	681	522	76.7
Kern	22,519	15,401	68.4
Kings	4,681	3,556	76.0
Lake	1,897	1,311	69.1
Lassen	1,029	734	71.3
Los Angeles	172,078	101,923	59.2
Madera	3,823	2,740	71.7
Marin	2,283	1,881	82.4
Mariposa	522	405	77.6
Mendocino	2,711	1,897	70.0
Merced	10,879	7,394	68.0
Modoc	369	265	71.8
Mono	222	174	78.4
Monterey	10,176	7,396	72.7
Napa	2,630	1,968	74.8
Nevada	1,879	1,389	73.9
Orange	45,017	32,249	71.6
Placer	4,731	3,544	74.9
Plumas	715	566	79.2
Riverside	39,916	25,091	62.9
Sacramento	37,891	24,870	65.6
San Benito	1,420	927	65.3
San Bernardino	49,567	32,680	65.9
San Diego	51,841	35,100	67.7
San Francisco	9,087	6,714	73.9
San Joaquin	17,343	11,839	68.3
San Luis Obispo	4,199	3,512	83.6
San Mateo	7,213	5,560	77.1
Santa Barbara	8,233	6,351	77.1
Santa Clara	26,734	17,917	67.0
Santa Cruz	4,326	2,984	69.0
Shasta	6,645	4,786	72.0
Sierra	90	73	81.1
Siskiyou	1,855	1,376	74.2
Solano	10,502	7,736	73.7
Sonoma	8,599	6,617	77.0
Stanislaus	14,702	10,384	70.6
Sutter	2,523	1,878	74.4
Tehama	2,341	1,659	70.9
Trinity	465	323	69.5
Tulare	14,672	10,362	70.6
Tuolumne	1,775	1,385	78.0
Ventura	14,932	11,250	75.3
Yolo	4,153	2,922	70.4
Yuba	2,253	1,492	66.2
Regionalized Local Child Support Agencies			
Alpine/Amador/Calaveras	1,991	1,507	75.7
Inyo/Mono	903	696	77.1
Santa Cruz/San Benito	5,746	3,911	68.1
Sierra/Nevada	1,969	1,462	74.3
Siskiyou/Modoc	2,224	1,641	73.8

SOURCE: CS 1257, Line 44 (Cases with Current Support Due in the Federal Fiscal Year) and Line 45 (Cases Paying Toward Current Support in the Federal Fiscal Year)

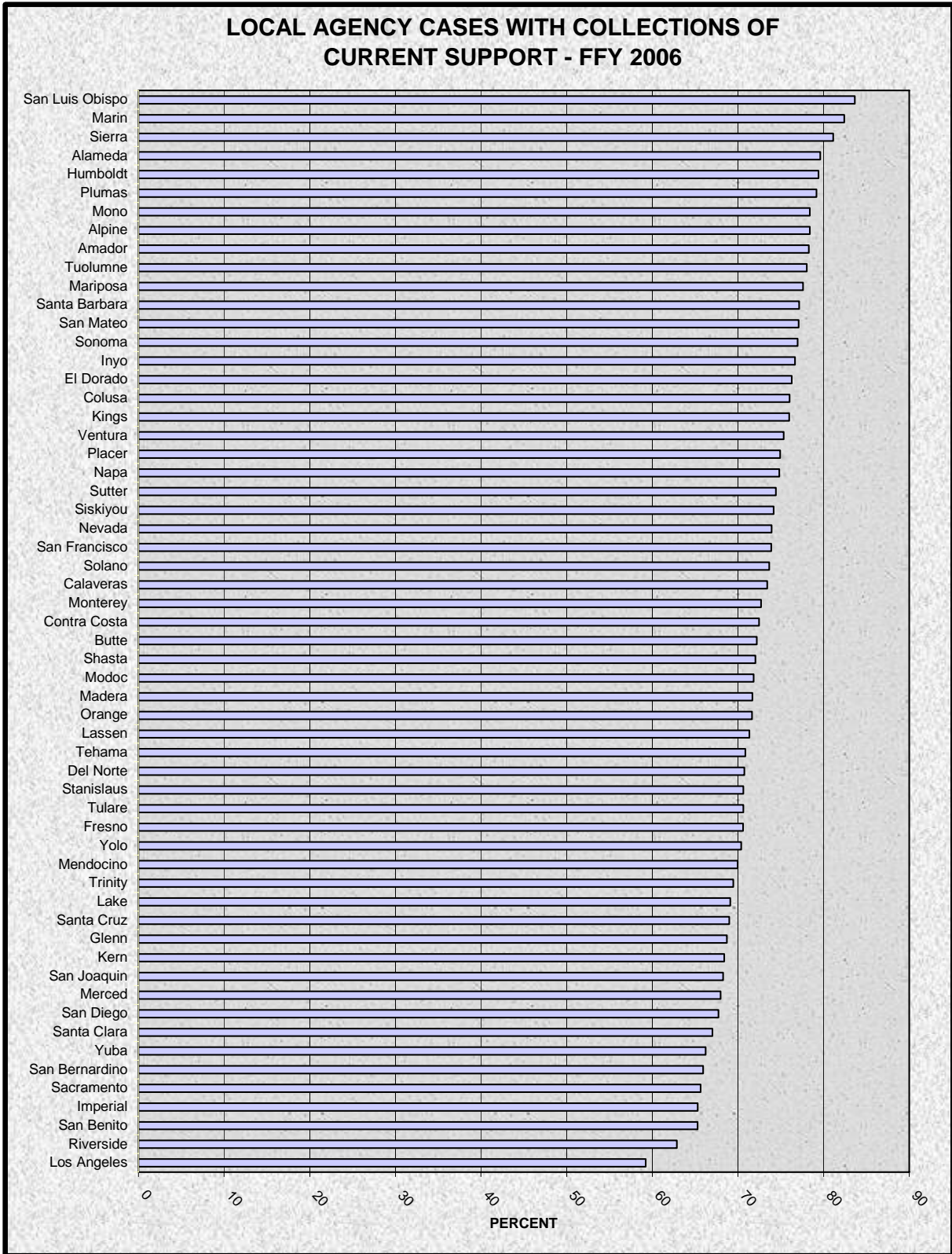
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
FEDERAL FISCAL YEARS 2003 - 2006

	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2003-2006 % Change
STATEWIDE	65.4%	65.4%	66.5%	67.5%	1.4%	3.3%
Alameda	77.7	78.5	78.2	79.6	1.8	2.5
Alpine	67.2	54.0	59.6	78.4	31.6	16.6
Amador	76.1	75.6	76.4	78.3	2.4	2.9
Butte	72.6	72.2	71.4	72.2	1.2	-0.6
Calaveras	69.2	68.6	68.3	73.4	7.6	6.1
Colusa	80.2	80.2	76.9	76.0	-1.1	-5.2
Contra Costa	70.1	70.2	70.4	72.5	2.9	3.3
Del Norte	68.8	71.5	72.9	70.7	-3.0	2.8
El Dorado	73.5	76.2	78.2	76.3	-2.5	3.8
Fresno	66.3	69.0	70.4	70.6	0.3	6.5
Glenn	73.7	70.7	70.0	68.7	-1.8	-6.8
Humboldt	74.1	76.9	78.6	79.4	1.0	7.2
Imperial	64.3	63.2	66.6	65.3	-1.9	1.5
Inyo	70.2	72.9	75.4	76.7	1.6	9.2
Kern	70.3	67.5	67.9	68.4	0.7	-2.8
Kings	73.4	73.4	74.2	76.0	2.4	3.5
Lake	67.2	66.5	66.7	69.1	3.7	2.9
Lassen	76.0	71.5	70.2	71.3	1.7	-6.2
Los Angeles	54.5	55.5	57.7	59.2	2.7	8.7
Madera	70.1	68.0	68.9	71.7	4.1	2.3
Marin	81.3	81.8	81.0	82.4	1.7	1.3
Mariposa	80.0	78.4	75.7	77.6	2.5	-3.0
Mendocino	74.3	70.2	72.0	70.0	-2.8	-5.8
Merced	69.4	69.3	69.1	68.0	-1.7	-2.0
Modoc	72.7	68.1	71.8	71.8	0.1	-1.2
Mono	79.9	77.4	81.6	78.4	-3.9	-1.9
Monterey	72.6	72.1	73.0	72.7	-0.5	0.1
Napa	74.7	74.7	74.2	74.8	0.8	0.1
Nevada	72.8	72.9	74.3	73.9	-0.4	1.6
Orange	70.7	70.4	71.1	71.6	0.8	1.3
Placer	77.5	76.4	73.5	74.9	1.9	-3.3
Plumas	78.7	76.5	73.4	79.2	7.9	0.6
Riverside	69.0	65.3	64.3	62.9	-2.3	-8.9
Sacramento	67.6	66.4	65.2	65.6	0.7	-2.9
San Benito	69.0	69.1	66.2	65.3	-1.4	-5.3
San Bernardino	60.9	60.7	63.9	65.9	3.1	8.2
San Diego	60.8	62.5	64.5	67.7	5.0	11.3
San Francisco	73.3	71.8	72.0	73.9	2.6	0.9
San Joaquin	70.8	69.3	69.0	68.3	-1.1	-3.5
San Luis Obispo	78.3	78.3	80.8	83.6	3.5	6.8
San Mateo	80.1	77.7	76.5	77.1	0.8	-3.8
Santa Barbara	81.7	79.7	78.5	77.1	-1.7	-5.6
Santa Clara	67.7	67.5	66.6	67.0	0.6	-1.0
Santa Cruz	70.1	69.2	68.6	69.0	0.5	-1.6
Shasta	75.0	73.0	73.5	72.0	-2.0	-3.9
Sierra	77.8	65.8	77.6	81.1	4.6	4.3
Siskiyou	73.0	72.5	74.0	74.2	0.3	1.7
Solano	71.6	71.9	72.7	73.7	1.3	2.9
Sonoma	75.6	74.7	75.9	77.0	1.3	1.8
Stanislaus	67.6	65.5	68.7	70.6	2.8	4.5
Sutter	71.7	72.9	73.5	74.4	1.3	3.8
Tehama	67.9	69.7	69.1	70.9	2.6	4.4
Trinity	72.4	72.0	71.8	69.5	-3.2	-4.0
Tulare	67.9	68.2	71.0	70.6	-0.6	3.9
Tuolumne	71.2	74.1	75.9	78.0	2.8	9.6
Ventura	71.6	73.4	77.0	75.3	-2.1	5.2
Yolo	68.9	66.8	67.0	70.4	5.0	2.1
Yuba	64.6	65.5	64.1	66.2	3.2	2.5
Regionalized Local Child Support Agencies						
Amador/Alpine/Calaveras	72.3	71.3	71.7	75.7	5.2	4.7
Inyo/Mono	72.6	74.1	76.9	77.1	0.2	6.2
Santa Cruz/San Benito	69.8	69.2	68.1	68.1	0.0	-2.5
Sierra/Nevada	73.1	72.5	74.4	74.3	-0.2	1.6
Siskiyou/Modoc	72.9	71.8	73.6	73.8	0.2	1.2

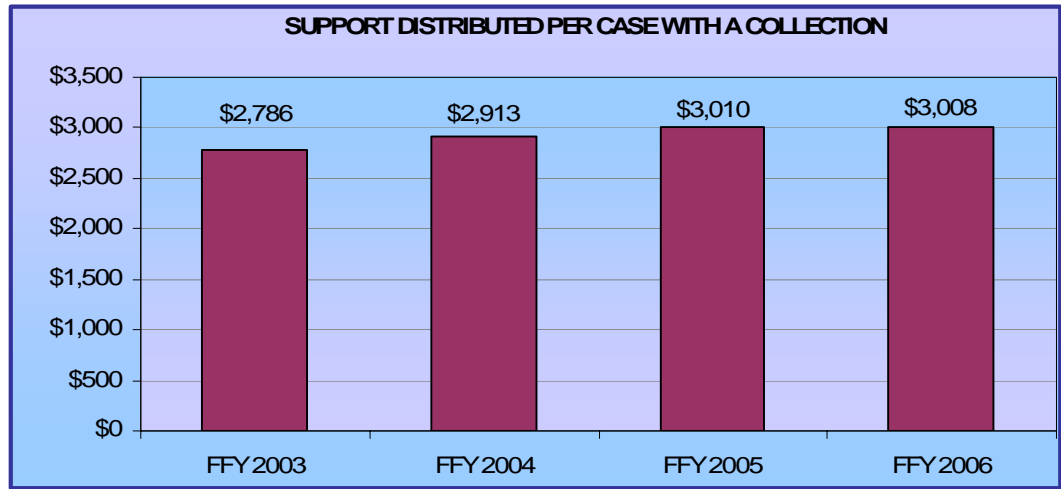
SOURCE: CS 1257, Line 44 (Cases with Current Support Due in the Federal Fiscal Year) and Line 45 (Cases Paying Toward Current Support in the Federal Fiscal Year)



SUPPORT DISTRIBUTED PER CASE WITH A COLLECTION

This performance measure determines the average amount collected per case for all cases with a collection. The measure represents the unduplicated annual count of child support cases with at least one collection of support compared to the total amount of distributed collections (current support and arrears) during the report period.⁸

Since FFY 2003, the statewide rate of collection per case has increased 8 percent.



In FFY 2006, LCSAs with larger caseloads had higher collections per case than smaller LCSAs.

California’s total child support collected and distributed, as reported on the annual OCSE 157 Report, was approximately \$2.3 billion in FFY 2006. When applying the 769,372 cases with a collection, the state averaged \$3,008 collected per case, an insignificant decrease of \$2 per case from the prior year. Since FFY 2003, the statewide collection per case has increased approximately 8 percent, while the six LCSAs with the largest caseload, the collection per case have increased approximately 9 percent.

LCSAs with larger caseloads tended to have higher collections per case than smaller LCSAs. The six LCSAs with the largest caseload averaged \$3,180 per collection, and the 11 LCSAs with the smallest caseload (consisting of 14 counties) averaged \$396 less, collecting \$2,784 per case. (See Appendix A for a listing of LCSAs’ size by caseload grouping.)

⁸ The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, line 25 (Total Amount of Support Distributed as Current Support During the FFY) and line 27 (Total Amount of Support Distributed as Arrears and Interest During the FFY) divided by line 18 (Cases with Collections During the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**SUPPORT DISTRIBUTED PER CASE WITH A COLLECTION
FEDERAL FISCAL YEAR 2006**

	Support Distributed	Cases with a Collection	Average Amount Distributed per Case with a Collection
STATEWIDE	2,313,954,278	769,372	\$3,008
Alameda	90,731,109	27,199	3,336
Alpine	179,368	81	2,214
Amador	3,213,065	1,143	2,811
Butte	17,640,963	8,090	2,181
Calaveras	3,192,896	1,366	2,337
Colusa	1,884,628	668	2,821
Contra Costa	57,623,432	17,089	3,372
Del Norte	3,430,737	1,784	1,923
El Dorado	13,724,429	5,031	2,728
Fresno	82,028,695	34,068	2,408
Glenn	2,590,347	1,182	2,191
Humboldt	13,514,847	5,297	2,551
Imperial	16,623,242	5,740	2,896
Inyo	2,439,313	912	2,675
Kern	66,264,842	25,014	2,649
Kings	13,847,261	5,671	2,442
Lake	5,930,889	2,548	2,328
Lassen	2,992,736	1,321	2,266
Los Angeles	494,909,278	150,939	3,279
Madera	10,194,623	4,138	2,464
Marin	11,751,647	2,627	4,473
Mariposa	1,571,780	640	2,456
Mendocino	7,453,843	3,354	2,222
Merced	28,362,327	10,854	2,613
Modoc	899,547	475	1,894
Mono	880,471	268	3,285
Monterey	36,537,439	11,116	3,287
Napa	10,561,215	3,254	3,246
Nevada	7,404,278	2,417	3,063
Orange	176,158,425	47,107	3,740
Placer	18,022,804	5,728	3,146
Plumas	2,157,398	952	2,266
Riverside	127,503,003	42,739	2,983
Sacramento	107,258,992	39,080	2,745
San Benito	4,108,637	1,639	2,507
San Bernardino	148,895,355	48,690	3,058
San Diego	164,570,237	54,831	3,001
San Francisco	31,665,843	11,946	2,651
San Joaquin	51,411,191	18,357	2,801
San Luis Obispo	14,678,830	4,834	3,037
San Mateo	28,837,494	8,339	3,458
Santa Barbara	27,706,458	9,766	2,837
Santa Clara	104,043,086	31,107	3,345
Santa Cruz	16,642,371	4,850	3,431
Shasta	21,065,159	9,089	2,318
Sierra	303,054	127	2,386
Siskiyou	5,362,610	2,452	2,187
Solano	37,717,861	12,459	3,027
Sonoma	32,453,605	11,080	2,929
Stanislaus	47,167,353	16,876	2,795
Sutter	9,105,533	3,561	2,557
Tehama	6,723,177	2,907	2,313
Trinity	1,401,978	617	2,272
Tulare	39,806,721	17,929	2,220
Tuolumne	6,350,324	2,257	2,814
Ventura	53,544,015	17,201	3,113
Yolo	13,860,278	5,533	2,505
Yuba	7,053,240	3,033	2,325
Regionalized Local Child Support Agencies			
Alpine/Amador/Calaveras	6,585,330	2,590	2,543
Inyo/Mono	3,319,784	1,180	2,813
Santa Cruz/San Benito	20,751,008	6,489	3,198
Sierra/Nevada	7,707,332	2,544	3,030
Siskiyou/Modoc	6,262,156	2,927	2,139

SOURCE: CS 157, Line 18 (Cases with Collections During the Federal Fiscal Year), Line 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year) and Line 27 (Total Amount of Support Distributed as Arrears During the Federal Fiscal Year)

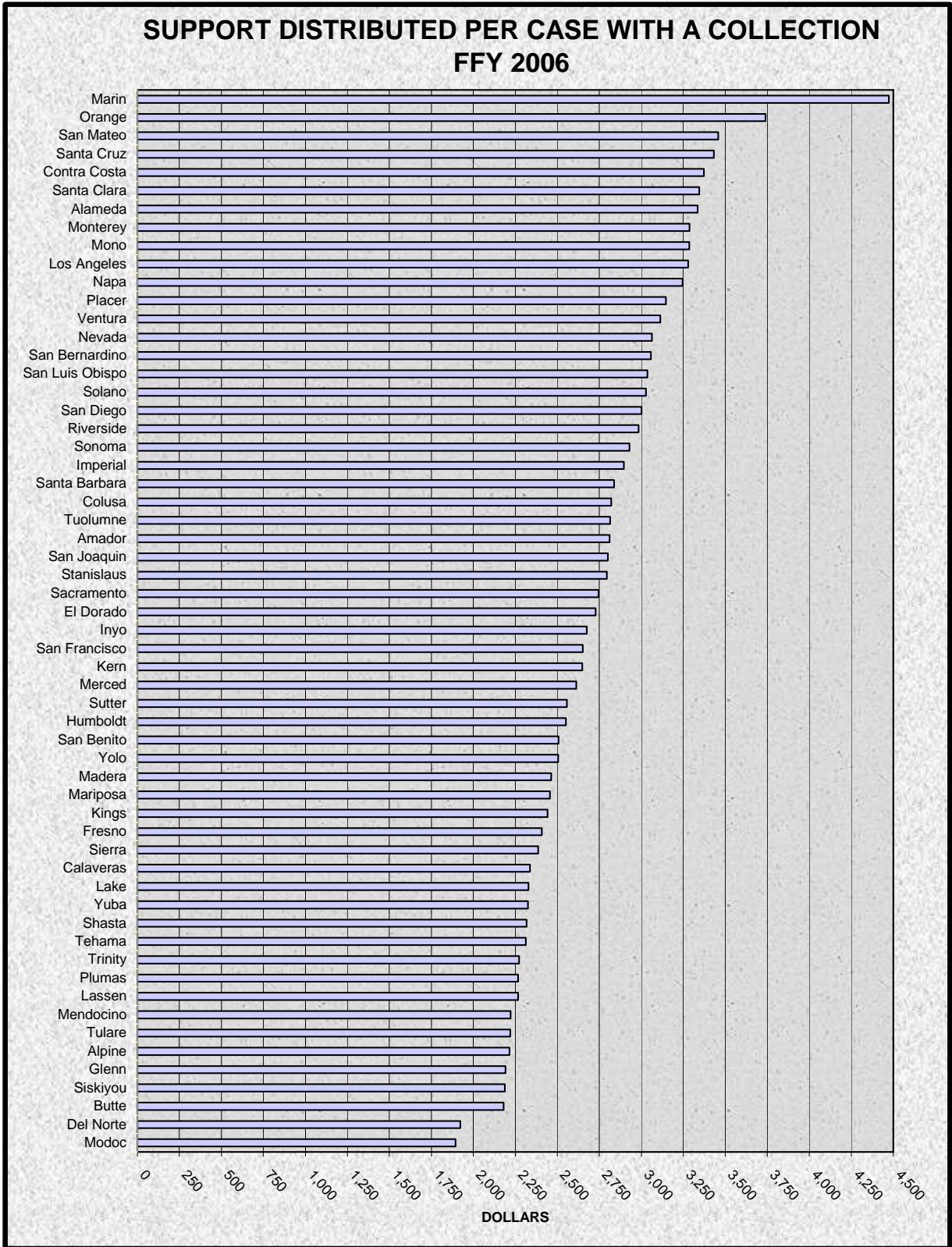
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**SUPPORT DISTRIBUTED PER CASE WITH A COLLECTION
FEDERAL FISCAL YEARS 2003 - 2006**

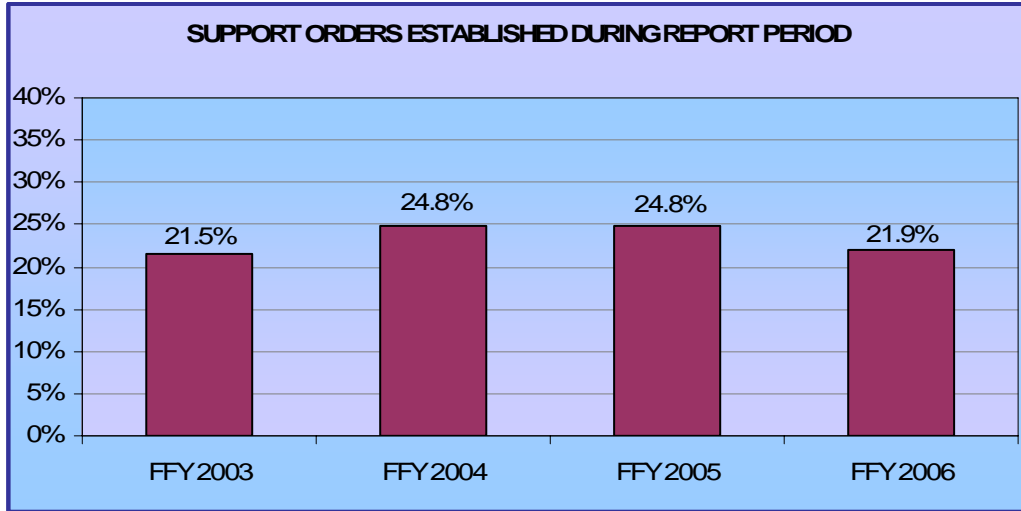
	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2003-2006 % Change
STATEWIDE	\$2,786	\$2,913	\$3,010	\$3,008	-0.1%	7.9%
Alameda	3,042	3,118	3,280	3,336	1.7	9.7
Alpine	1,963	1,681	2,011	2,214	10.1	12.8
Amador	2,568	2,880	2,888	2,811	-2.7	9.5
Butte	2,238	2,240	2,303	2,181	-5.3	-2.6
Calaveras	2,230	2,328	2,480	2,337	-5.8	4.8
Colusa	2,474	2,597	2,988	2,821	-5.6	14.0
Contra Costa	2,984	3,182	3,355	3,372	0.5	13.0
Del Norte	1,853	1,966	1,923	1,923	0.0	3.8
El Dorado	2,592	2,746	2,730	2,728	-0.1	5.2
Fresno	2,369	2,439	2,437	2,408	-1.2	1.6
Glenn	2,022	2,156	2,172	2,191	0.9	8.4
Humboldt	2,361	2,562	2,579	2,551	-1.1	8.1
Imperial	2,542	2,673	2,773	2,896	4.4	13.9
Inyo	2,542	2,549	2,514	2,675	6.4	5.2
Kern	2,422	2,480	2,604	2,649	1.7	9.4
Kings	2,229	2,281	2,364	2,442	3.3	9.5
Lake	2,258	2,424	2,423	2,328	-3.9	3.1
Lassen	2,217	2,214	2,327	2,266	-2.7	2.2
Los Angeles	3,150	3,279	3,329	3,279	-1.5	4.1
Madera	2,282	2,311	2,391	2,464	3.1	8.0
Marin	3,693	4,083	4,419	4,473	1.2	21.1
Mariposa	2,368	2,684	2,590	2,456	-5.2	3.7
Mendocino	2,119	2,207	2,202	2,222	0.9	4.9
Merced	2,439	2,582	2,709	2,613	-3.5	7.2
Modoc	1,675	1,715	1,940	1,894	-2.4	13.1
Mono	3,125	3,189	3,047	3,285	7.8	5.1
Monterey	2,950	3,138	3,284	3,287	0.1	11.4
Napa	3,003	3,006	3,208	3,246	1.2	8.1
Nevada	2,894	3,052	3,056	3,063	0.2	5.9
Orange	3,524	3,601	3,722	3,740	0.5	6.1
Placer	2,915	3,045	3,165	3,146	-0.6	7.9
Plumas	2,253	2,229	2,308	2,266	-1.8	0.6
Riverside	2,574	2,781	3,007	2,983	-0.8	15.9
Sacramento	2,655	2,798	2,796	2,745	-1.8	3.4
San Benito	2,378	2,511	2,504	2,507	0.1	5.4
San Bernardino	2,854	3,027	3,122	3,058	-2.1	7.1
San Diego	2,505	2,635	2,853	3,001	5.2	19.8
San Francisco	2,546	2,658	2,759	2,651	-3.9	4.1
San Joaquin	2,601	2,736	2,795	2,801	0.2	7.7
San Luis Obispo	2,663	2,737	2,836	3,037	7.1	14.0
San Mateo	3,098	3,301	3,423	3,458	1.0	11.6
Santa Barbara	2,802	2,973	2,867	2,837	-1.1	1.3
Santa Clara	3,110	3,256	3,350	3,345	-0.1	7.6
Santa Cruz	3,047	3,135	3,395	3,431	1.1	12.6
Shasta	2,278	2,298	2,317	2,318	0.0	1.8
Sierra	1,956	2,299	2,248	2,386	6.2	22.0
Siskiyou	2,023	2,066	2,219	2,187	-1.5	8.1
Solano	2,640	2,723	2,954	3,027	2.5	14.7
Sonoma	2,756	2,917	2,894	2,929	1.2	6.3
Stanislaus	2,577	2,681	2,744	2,795	1.9	8.5
Sutter	2,228	2,388	2,520	2,557	1.5	14.8
Tehama	2,245	2,230	2,303	2,313	0.4	3.0
Trinity	2,164	2,212	2,247	2,272	1.1	5.0
Tulare	2,115	2,143	2,259	2,220	-1.7	5.0
Tuolumne	2,642	2,990	2,885	2,814	-2.5	6.5
Ventura	2,854	3,022	3,102	3,113	0.4	9.1
Yolo	2,432	2,504	2,605	2,505	-3.8	3.0
Yuba	2,105	2,150	2,287	2,325	1.7	10.5
Regionalized Local Child Support Agencies						
Amador/Alpine/Calaveras	2,381	2,563	2,652	2,543	-4.1	6.8
Inyo/Mono	2,676	2,706	2,639	2,813	6.6	5.1
Santa Cruz/San Benito	2,871	2,976	3,171	3,198	0.9	11.4
Sierra/Nevada	2,842	3,015	3,013	3,030	0.5	6.6
Siskiyou/Modoc	1,976	2,016	2,177	2,139	-1.7	8.3

SOURCE: CS 157, Line 18 (Cases with Collections During the Federal Fiscal Year), Line 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year) and Line 27 (Total Amount of Support Distributed as Arrears During the Federal Fiscal Year)



SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD

This performance measure determines the number of cases that had a child support order established during the FFY, compared to the number of cases open at the end of the period requiring establishment of a support order, expressed as a percentage.⁹



California established support orders in 21.9 percent of cases needing an order during FFY 2006, a reduction of 11.4 percent from FFY 2005. This equates to the establishment of 98,010 support orders during the reporting period. Since FFY 2003, the statewide performance on this measure has increased by 2.1 percent.

Individual LCSA support order establishment percentages varied from 85 percent to approximately 10 percent in FFY 2006. The six LCSAs with the largest caseload showed 17.3 percent of cases with an order established, as a group. The 11 LCSAs with the smallest caseload (consisting of 14 counties) performed at 45 percent as a group. LCSA individual performance has varied from an increase of 169.1 percent to a decline of approximately 69.3 percent, from 2003 to 2006. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

⁹ The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, line 17 (Cases with Support Orders Established During the FFY), divided by the sum of line 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and line 17.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
FEDERAL FISCAL YEAR 2006**

	Cases Requiring Services to Establish a Support Order	Cases with Support Orders Established During Report Period	Cases Requiring a Support Order	Percent of Cases with a Support Order Established During the Report Period
STATEWIDE	348,627	98,010	446,637	21.9%
Alameda	3,175	2,593	5,768	45.0
Alpine	3	17	20	85.0
Amador	112	138	250	55.2
Butte	2,908	608	3,516	17.3
Calaveras	217	203	420	48.3
Colusa	119	100	219	45.7
Contra Costa	4,823	2,666	7,489	35.6
Del Norte	230	297	527	56.4
El Dorado	547	520	1,067	48.7
Fresno	12,047	4,817	16,864	28.6
Glenn	321	197	518	38.0
Humboldt	595	831	1,426	58.3
Imperial	2,717	796	3,513	22.7
Inyo	137	97	234	41.5
Kern	15,176	1,797	16,973	10.6
Kings	1,210	964	2,174	44.3
Lake	924	273	1,197	22.8
Lassen	276	177	453	39.1
Los Angeles	114,980	23,560	138,540	17.0
Madera	1,260	751	2,011	37.3
Marin	407	236	643	36.7
Mariposa	61	89	150	59.3
Mendocino	1,138	439	1,577	27.8
Merced	4,267	2,268	6,535	34.7
Modoc	54	75	129	58.1
Mono	32	40	72	55.6
Monterey	3,457	1,423	4,880	29.2
Napa	567	351	918	38.2
Nevada	532	279	811	34.4
Orange	17,362	4,738	22,100	21.4
Placer	1,066	574	1,640	35.0
Plumas	81	94	175	53.7
Riverside	25,644	5,643	31,287	18.0
Sacramento	13,649	8,206	21,855	37.5
San Benito	359	311	670	46.4
San Bernardino	47,482	5,387	52,869	10.2
San Diego	19,713	2,486	22,199	11.2
San Francisco	3,326	1,260	4,586	27.5
San Joaquin	7,466	3,665	11,131	32.9
San Luis Obispo	318	543	861	63.1
San Mateo	1,970	958	2,928	32.7
Santa Barbara	3,630	1,439	5,069	28.4
Santa Clara	10,592	4,501	15,093	29.8
Santa Cruz	1,133	652	1,785	36.5
Shasta	2,265	842	3,107	27.1
Sierra	13	10	23	43.5
Siskiyou	267	227	494	46.0
Solano	2,673	1,075	3,748	28.7
Sonoma	1,604	926	2,530	36.6
Stanislaus	5,001	1,482	6,483	22.9
Sutter	875	291	1,166	25.0
Tehama	524	443	967	45.8
Trinity	195	59	254	23.2
Tulare	3,914	3,010	6,924	43.5
Tuolumne	340	323	663	48.7
Ventura	2,233	1,342	3,575	37.5
Yolo	1,178	472	1,650	28.6
Yuba	1,462	449	1,911	23.5
Regionalized Local Child Support Agencies				
Alpine/Amador/Calaveras	332	358	690	51.9
Inyo/Mono	169	137	306	44.8
Santa Cruz/San Benito	1,492	963	2,455	39.2
Sierra/Nevada	545	289	834	34.7
Siskiyou/Modoc	321	302	623	48.5

SOURCE: CS 157, Line 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the Federal Fiscal Year)

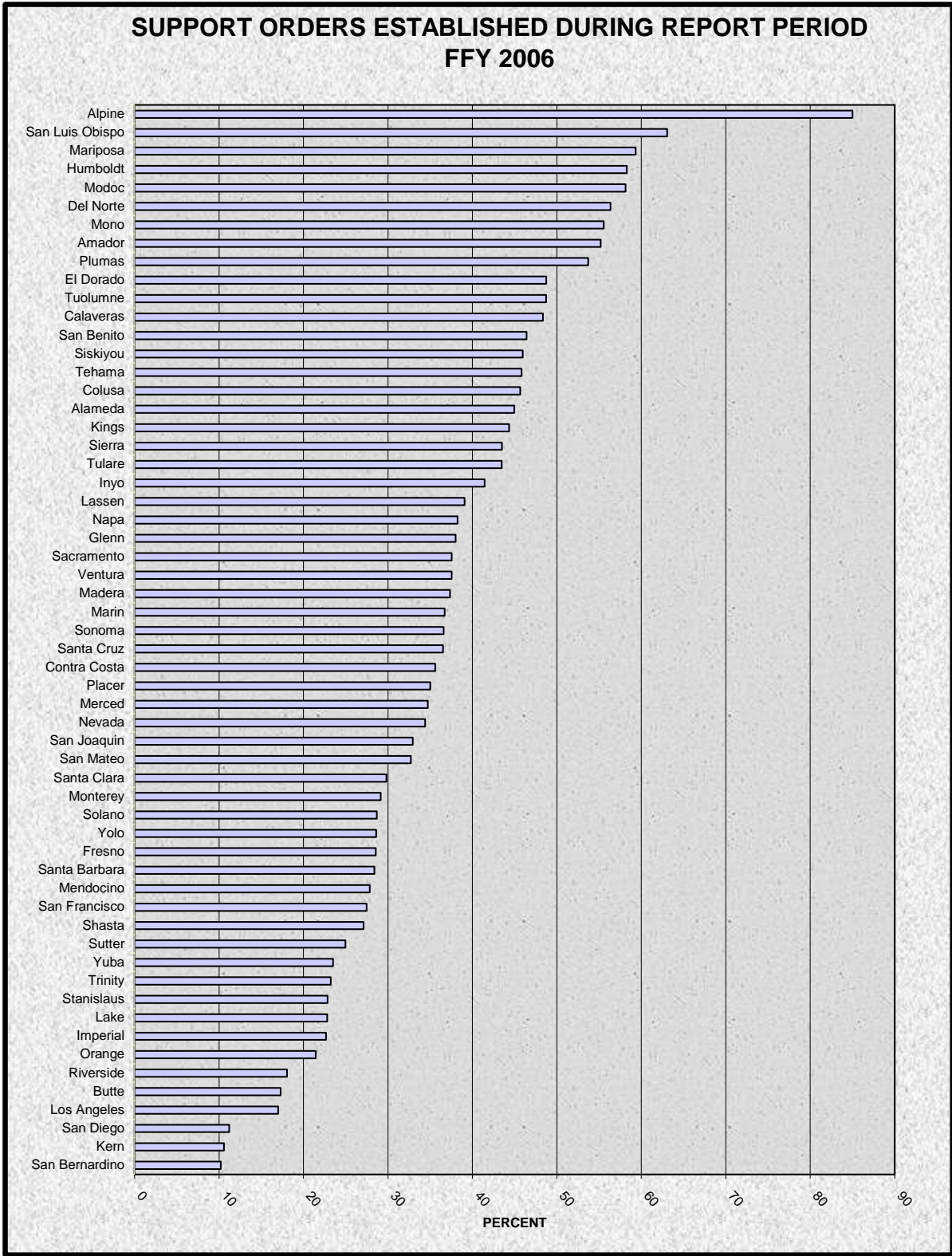
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
FEDERAL FISCAL YEARS 2003 - 2006**

	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2003-2006 % Change
STATEWIDE	21.5%	24.8%	24.8%	21.9%	-11.4%	2.1%
Alameda	31.0	35.2	41.6	45.0	8.1	44.9
Alpine	43.8	50.0	46.2	85.0	84.2	94.3
Amador	41.1	53.8	57.1	55.2	-3.3	34.3
Butte	24.8	37.0	20.6	17.3	-16.0	-30.3
Calaveras	35.9	45.6	48.4	48.3	-0.1	34.7
Colusa	43.8	45.5	51.3	45.7	-10.9	4.2
Contra Costa	13.2	27.5	34.8	35.6	2.4	169.1
Del Norte	31.8	39.4	54.3	56.4	3.7	77.1
El Dorado	47.1	43.1	55.0	48.7	-11.3	3.5
Fresno	29.8	29.1	22.3	28.6	28.0	-4.2
Glenn	40.3	42.0	40.1	38.0	-5.3	-5.6
Humboldt	48.1	54.4	52.6	58.3	10.9	21.2
Imperial	31.7	24.9	26.8	22.7	-15.3	-28.5
Inyo	45.9	53.8	53.2	41.5	-22.1	-9.8
Kern	34.5	33.3	29.3	10.6	-63.8	-69.3
Kings	39.9	49.2	43.9	44.3	1.0	11.1
Lake	24.0	25.8	27.9	22.8	-18.3	-4.9
Lassen	34.5	33.7	37.6	39.1	3.8	13.4
Los Angeles	15.1	21.3	21.3	17.0	-20.3	12.5
Madera	32.8	37.3	44.2	37.3	-15.5	13.9
Marin	37.7	37.3	41.9	36.7	-12.4	-2.8
Mariposa	51.9	58.8	59.6	59.3	-0.4	14.2
Mendocino	38.2	38.0	26.1	27.8	6.6	-27.2
Merced	36.0	37.4	33.6	34.7	3.3	-3.5
Modoc	29.9	56.5	53.8	58.1	8.2	94.5
Mono	40.1	49.1	48.6	55.6	14.4	38.5
Monterey	27.8	31.3	28.8	29.2	1.3	4.9
Napa	22.3	29.2	29.1	38.2	31.5	71.7
Nevada	17.4	20.9	24.3	34.4	41.7	97.5
Orange	17.3	24.8	24.6	21.4	-12.9	24.2
Placer	34.6	28.3	32.4	35.0	8.1	1.2
Plumas	60.4	52.8	47.2	53.7	13.7	-11.0
Riverside	27.2	25.2	21.8	18.0	-17.3	-33.8
Sacramento	17.4	23.0	34.9	37.5	7.7	115.7
San Benito	24.8	18.7	37.6	46.4	23.3	87.1
San Bernardino	14.1	17.3	13.2	10.2	-22.6	-27.7
San Diego	24.4	17.4	11.6	11.2	-3.5	-54.0
San Francisco	30.4	34.0	36.2	27.5	-24.1	-9.7
San Joaquin	23.5	22.4	27.0	32.9	22.0	40.3
San Luis Obispo	63.3	68.7	63.9	63.1	-1.3	-0.3
San Mateo	30.0	21.7	46.2	32.7	-29.2	8.9
Santa Barbara	37.0	37.1	25.5	28.4	11.4	-23.3
Santa Clara	17.7	24.4	31.8	29.8	-6.3	68.8
Santa Cruz	17.1	37.1	36.2	36.5	0.9	113.4
Shasta	35.3	29.7	30.1	27.1	-10.0	-23.2
Sierra	57.4	48.6	53.8	43.5	-19.3	-24.3
Siskiyou	50.1	56.2	50.8	46.0	-9.6	-8.2
Solano	37.5	48.0	41.7	28.7	-31.2	-23.4
Sonoma	23.7	29.5	41.6	36.6	-12.0	54.7
Stanislaus	40.3	31.3	26.6	22.9	-13.9	-43.3
Sutter	26.0	29.9	29.6	25.0	-15.6	-3.8
Tehama	45.3	44.7	43.3	45.8	5.8	1.0
Trinity	23.6	19.4	19.0	23.2	22.3	-1.5
Tulare	34.9	34.3	41.9	43.5	3.8	24.6
Tuolumne	44.2	45.5	45.2	48.7	7.9	10.3
Ventura	43.0	51.2	34.5	37.5	8.8	-12.7
Yolo	37.8	38.3	30.8	28.6	-7.1	-24.3
Yuba	14.2	20.7	24.7	23.5	-4.7	65.8
Regionalized Local Child Support Agencies						
Amador/Alpine/Calaveras	38.1	49.2	51.9	51.9	0.0	36.2
Inyo/Mono	43.7	52.5	51.9	44.8	-13.7	2.5
Santa Cruz/San Benito	18.7	32.8	36.5	39.2	7.4	109.7
Sierra/Nevada	18.9	21.7	25.0	34.7	38.7	83.7
Siskiyou/Modoc	45.8	56.3	51.5	48.5	-5.8	5.8

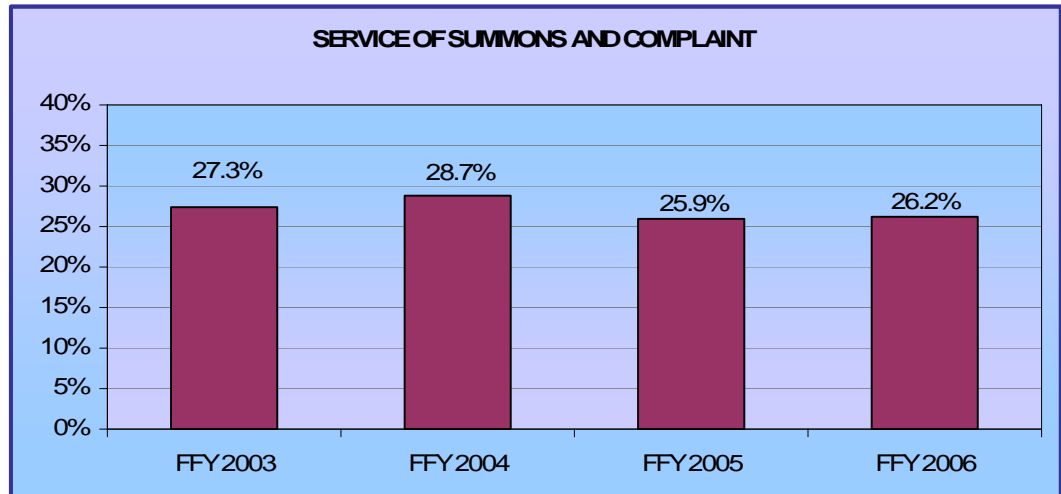
SOURCE: CS 157, Line 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the Federal Fiscal Year)



SERVICE OF SUMMONS AND COMPLAINT

The purpose of this performance measure is to determine the percent of alleged fathers or obligors served with a Summons and Complaint to establish paternity or a support order.¹⁰ The court process requires that the alleged father or obligor must be served with a Summons and Complaint (either in person or by certified mail) to legally establish paternity or to establish an order for child support.

In FFY 2006, of the 446,637 cases requiring an order, there were 117,012 fathers or obligors, served with a Summons and Complaint.



In FFY 2006, of the 446,637 cases requiring an order, there were 117,012 alleged fathers, or obligors, served with a Summons and Complaint. The percent of cases served with a Summons and Complaint represents 26.2 percent of the cases requiring an order. Since FFY 2003, overall performance has remained fairly consistent, with a net decrease of 4.1 percent through FFY 2006. However, the percent changes for individual LCSAs vary significantly. From FFY 2003 to 2006, nine LCSAs experienced over a 20 percent reduction, and nine LCSAs experienced over a 100 percent increase.

In FFY 2006, the 11 LCSAs with the smallest caseloads (consisting of 14 counties) performed well above the statewide total, at 49.1 percent. The six LCSAs with the largest caseloads were generally the lowest performers on this measure, performing at 21.8 percent as a group. (See Appendix A for a listing of LCSAs' size by caseload grouping.)

¹⁰ The performance level for this measure is calculated from data reported on the CS 1257 Report, line 43 (Number of Alleged Fathers and/or Obligor Successfully Served with a Summons and Complaint During the FFY) divided by the sum of line 17 (Cases with Support Orders Established During the FFY), and line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

SERVICE OF SUMMONS AND COMPLAINT
FEDERAL FISCAL YEAR 2006

	Cases Requiring a Support Order	Alleged Fathers Served with a Summons and Complaint	Percent of Cases Requiring a Support Order with Alleged Father Served with a Summons and Complaint
STATEWIDE	446,637	117,012	26.2%
Alameda	5,768	2,709	47.0
Alpine	20	15	75.0
Amador	250	143	57.2
Butte	3,516	550	15.6
Calaveras	420	233	55.5
Colusa	219	94	42.9
Contra Costa	7,489	2,777	37.1
Del Norte	527	317	60.2
El Dorado	1,067	621	58.2
Fresno	16,864	5,288	31.4
Glenn	518	188	36.3
Humboldt	1,426	790	55.4
Imperial	3,513	914	26.0
Inyo	234	118	50.4
Kern	16,973	2,383	14.0
Kings	2,174	1,130	52.0
Lake	1,197	286	23.9
Lassen	453	202	44.6
Los Angeles	138,540	29,591	21.4
Madera	2,011	730	36.3
Marin	643	320	49.8
Mariposa	150	84	56.0
Mendocino	1,577	555	35.2
Merced	6,535	2,484	38.0
Modoc	129	67	51.9
Mono	72	45	62.5
Monterey	4,880	1,718	35.2
Napa	918	383	41.7
Nevada	811	274	33.8
Orange	22,100	5,728	25.9
Placer	1,640	476	29.0
Plumas	175	107	61.1
Riverside	31,287	6,937	22.2
Sacramento	21,855	8,708	39.8
San Benito	670	328	49.0
San Bernardino	52,869	7,911	15.0
San Diego	22,199	4,157	18.7
San Francisco	4,586	1,493	32.6
San Joaquin	11,131	4,171	37.5
San Luis Obispo	861	535	62.1
San Mateo	2,928	1,124	38.4
Santa Barbara	5,069	1,287	25.4
Santa Clara	15,093	4,917	32.6
Santa Cruz	1,785	762	42.7
Shasta	3,107	884	28.5
Sierra	23	10	43.5
Siskiyou	494	263	53.2
Solano	3,748	1,592	42.5
Sonoma	2,530	1,202	47.5
Stanislaus	6,483	2,270	35.0
Sutter	1,166	342	29.3
Tehama	967	447	46.2
Trinity	254	51	20.1
Tulare	6,924	3,299	47.6
Tuolumne	663	339	51.1
Ventura	3,575	1,575	44.1
Yolo	1,650	568	34.4
Yuba	1,911	520	27.2
Regionalized LCSA's			
Alpine/Amador/Calaveras	690	391	56.7
Inyo/Mono	306	163	53.3
Santa Cruz/San Benito	2,455	1,090	44.4
Sierra/Nevada	834	284	34.1
Siskiyou/Modoc	623	330	53.0

SOURCE: CS 157, Line 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the Federal Fiscal Year) and CS 1257, Line 43 (Number of Alleged Fathers and/or Obligors Successfully Served with a Summons and Complaint During the Federal Fiscal Year)

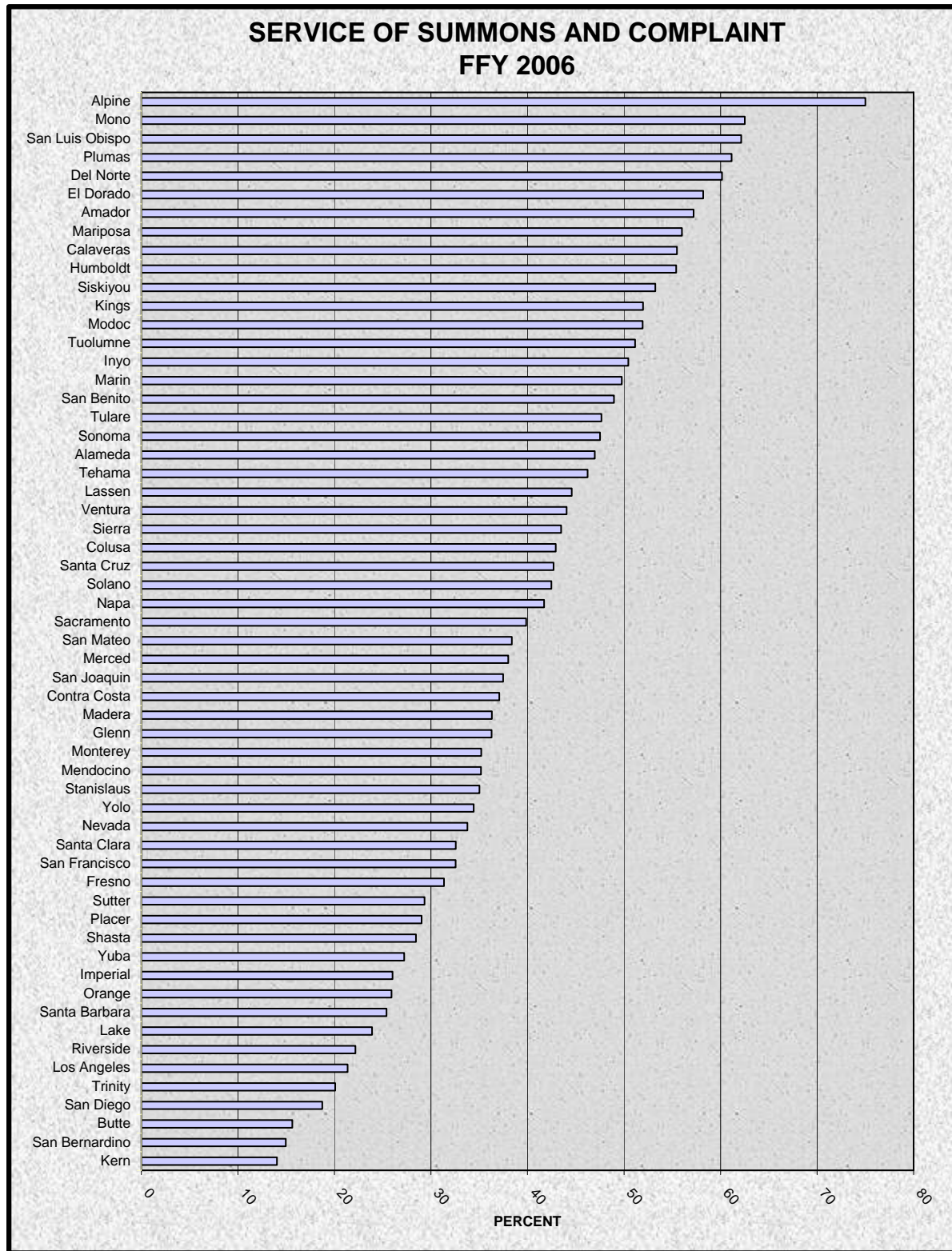
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**SERVICE OF SUMMONS AND COMPLAINT
FEDERAL FISCAL YEARS 2003 - 2006**

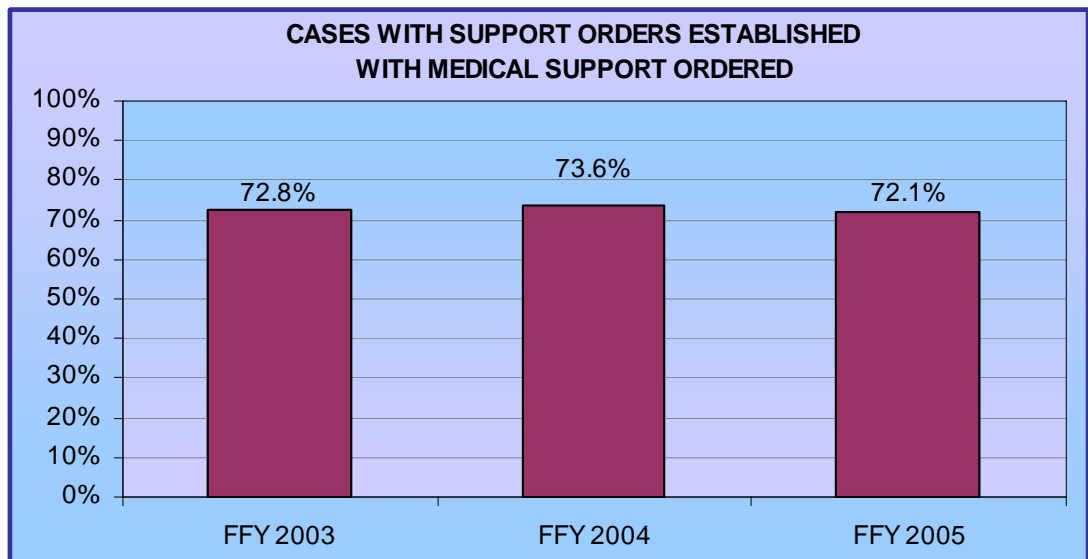
	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2003-2006 % Change
STATEWIDE	27.3%	28.7%	25.9%	26.2%	1.2%	-4.1%
Alameda	4.0	33.8	42.7	47.0	9.9	1,068.3
Alpine	34.4	71.4	57.7	75.0	30.0	118.2
Amador	46.8	60.6	65.9	57.2	-13.2	22.3
Butte	26.2	37.8	18.1	15.6	-13.4	-40.3
Calaveras	40.2	52.0	49.5	55.5	12.0	38.0
Colusa	41.7	45.5	49.2	42.9	-12.7	2.8
Contra Costa	3.7	28.7	32.8	37.1	12.9	915.1
Del Norte	33.7	42.2	58.5	60.2	2.8	78.2
El Dorado	46.4	47.3	55.4	58.2	5.1	25.3
Fresno	86.8	52.0	25.8	31.4	21.3	-63.9
Glenn	43.4	49.1	42.2	36.3	-14.1	-16.4
Humboldt	49.5	53.1	54.5	55.4	1.7	11.8
Imperial	34.9	29.1	27.3	26.0	-4.7	-25.3
Inyo	53.4	53.1	55.1	50.4	-8.5	-5.5
Kern	33.8	35.9	29.4	14.0	-52.2	-58.5
Kings	43.4	52.9	52.5	52.0	-0.9	19.8
Lake	25.9	30.9	32.7	23.9	-27.0	-7.7
Lassen	31.4	47.1	41.7	44.6	6.9	42.1
Los Angeles	25.4	23.0	24.1	21.4	-11.3	-15.8
Madera	34.0	38.4	41.9	36.3	-13.3	6.8
Marin	23.1	50.7	47.8	49.8	4.1	115.0
Mariposa	49.0	58.3	60.6	56.0	-7.6	14.2
Mendocino	36.1	38.7	28.0	35.2	25.8	-2.6
Merced	41.4	41.6	34.4	38.0	10.5	-8.1
Modoc	41.2	60.8	60.0	51.9	-13.4	25.9
Mono	34.2	43.4	56.2	62.5	11.2	82.6
Monterey	34.2	34.6	30.1	35.2	17.1	3.1
Napa	24.7	31.8	32.1	41.7	29.8	68.7
Nevada	11.8	23.1	25.7	33.8	31.6	186.9
Orange	20.3	28.6	29.2	25.9	-11.1	27.9
Placer	39.2	31.7	34.1	29.0	-14.8	-26.0
Plumas	60.8	60.3	49.2	61.1	24.2	0.5
Riverside	37.8	27.3	23.1	22.2	-4.0	-41.3
Sacramento	19.5	33.1	35.9	39.8	11.1	104.4
San Benito	23.9	19.1	38.4	49.0	27.4	104.8
San Bernardino	20.3	19.1	5.7	15.0	160.7	-26.1
San Diego	16.6	16.9	13.4	18.7	39.6	12.8
San Francisco	32.7	44.6	40.0	32.6	-18.6	-0.5
San Joaquin	26.0	26.3	28.9	37.5	29.7	44.4
San Luis Obispo	64.1	65.4	60.1	62.1	3.4	-3.1
San Mateo	30.8	28.7	43.4	38.4	-11.5	24.7
Santa Barbara	50.7	33.8	25.7	25.4	-1.3	-49.9
Santa Clara	21.6	30.9	34.6	32.6	-5.8	50.7
Santa Cruz	22.0	41.9	41.7	42.7	2.4	94.2
Shasta	39.9	39.1	26.5	28.5	7.4	-28.7
Sierra	42.6	45.9	42.3	43.5	2.8	2.2
Siskiyou	62.0	67.0	57.9	53.2	-8.1	-14.1
Solano	44.1	60.0	52.7	42.5	-19.4	-3.6
Sonoma	29.2	43.4	54.3	47.5	-12.5	62.5
Stanislaus	2.4	57.5	32.3	35.0	8.6	1,347.1
Sutter	34.8	31.5	39.2	29.3	-25.2	-15.7
Tehama	46.4	50.9	46.0	46.2	0.5	-0.4
Trinity	25.0	20.2	14.3	20.1	40.0	-19.7
Tulare	41.2	38.5	42.7	47.6	11.7	15.7
Tuolumne	51.2	49.4	57.1	51.1	-10.4	-0.2
Ventura	45.5	51.5	34.6	44.1	27.2	-3.2
Yolo	32.6	40.8	34.4	34.4	0.1	5.6
Yuba	20.8	21.7	21.0	27.2	29.3	31.0
Regionalized Local Child Support Agencies						
Amador/Alpine/Calaveras	42.5	56.2	56.5	56.7	0.2	33.3
Inyo/Mono	46.0	50.5	55.4	53.3	-3.9	15.9
Santa Cruz/San Benito	22.4	36.6	41.0	44.4	8.4	98.4
Sierra/Nevada	12.9	23.8	26.1	34.1	30.6	164.3
Siskiyou/Modoc	57.6	65.6	58.4	53.0	-9.2	-8.1

SOURCE: CS 157, Line 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the Federal Fiscal Year) and CS 1257, Line 43 (Number of Alleged Fathers and/or Obligor Successfully Served with a Summons and Complaint During the Federal Fiscal Year)



CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED

Through FFY 2005, this performance measure for Cases with a Medical Support Order determines the percent of cases in the child support caseload for which medical support had been ordered.¹¹ In FFY 2006, California significantly changed the method of calculating this measure, resulting in a percentage that is no longer comparable to prior years (see chart on next page). This change was precipitated by the newly available data supporting lines 21a and 2e in the OCSE 157 report, making the measure consistent with that described in the Federal Strategic Plan. The new calculation utilizes the number of cases in which medical support is ordered and provided, not just ordered. Consequently, FFY 2006 performance has been separately displayed below to avoid misinterpretation.



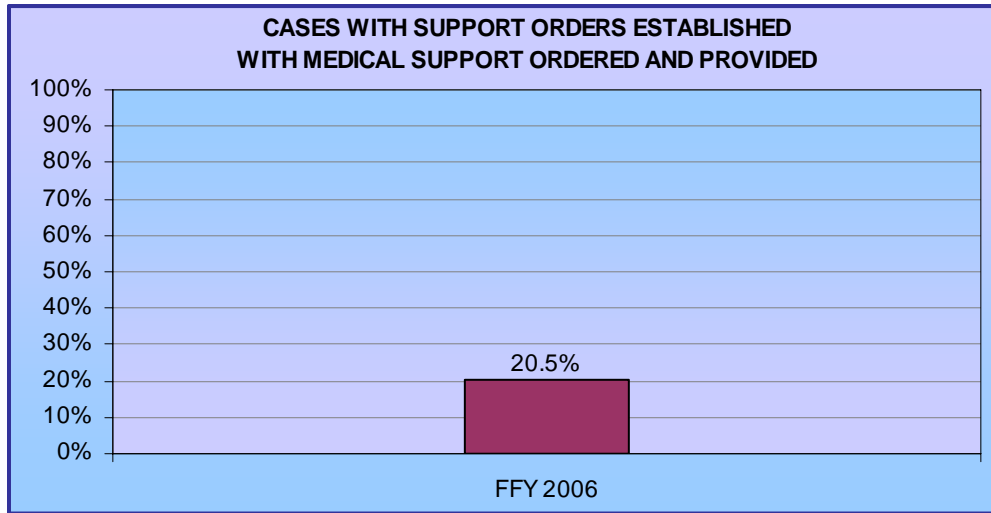
As can be seen in the chart above, there was little change in this measure from FFY 2003 through FFY 2005.

¹¹ Through FFY 2005, the performance level for this measure is calculated from data reported on the annual OCSE 157 Report, line 21, (Cases Open at the End of the FFY where Medical Support is Ordered) divided by line 2 (Cases Open at the End of the FFY with Support Orders Established). Current Assistance, Former Assistance and Never Assistance cases, as well as cases that are closed during the FFY are included in this measure. Beginning with FFY 2006, the measure is calculated by dividing Line 21a (Cases Open at the End of the FFY in Which Medical Support is Ordered and Provided) by Line 2 minus Line 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the FFY).

CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED

For FFY 2006, California established medical support orders for 993,125 cases, and medical support was provided for 191,561 cases, resulting in a statewide performance level of 20.5 percent. Individual LCSA's results range from 7.9 percent to 40.8 percent. The chart below reflects this new baseline performance for the measure.

In FFY 2006, California established medical support orders for 933,125 cases.



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
FEDERAL FISCAL YEAR 2006**

	Cases with Support Orders Established (minus Arrears-Only)	Cases in which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided*
STATEWIDE	933,125	191,561	20.5%
Alameda	24,738	7,131	28.8
Alpine	52	15	28.8
Amador	1,019	188	18.4
Butte	6,299	853	13.5
Calaveras	1,201	252	21.0
Colusa	614	114	18.6
Contra Costa	23,045	3,987	17.3
Del Norte	1,644	256	15.6
El Dorado	3,842	853	22.2
Fresno	33,327	5,218	15.7
Glenn	1,156	91	7.9
Humboldt	5,225	1,048	20.1
Imperial	7,178	1,582	22.0
Inyo	767	140	18.3
Kern	28,866	4,952	17.2
Kings	6,274	1,412	22.5
Lake	2,494	392	15.7
Lassen	1,166	237	20.3
Los Angeles	276,473	63,143	22.8
Madera	3,918	692	17.7
Marin	2,305	513	22.3
Mariposa	536	149	27.8
Mendocino	3,322	379	11.4
Merced	11,617	2,455	21.1
Modoc	434	64	14.7
Mono	268	63	23.5
Monterey	10,815	2,908	26.9
Napa	2,799	758	27.1
Nevada	2,106	428	20.3
Orange	58,254	12,638	21.7
Placer	4,858	1,056	21.7
Plumas	698	156	22.3
Riverside	40,036	7,617	19.0
Sacramento	42,660	10,581	24.8
San Benito	1,497	213	14.2
San Bernardino	68,382	9,822	14.4
San Diego	68,124	9,708	14.3
San Francisco	12,565	3,023	24.1
San Joaquin	19,540	3,585	18.3
San Luis Obispo	4,099	1,094	26.7
San Mateo	8,233	3,358	40.8
Santa Barbara	9,898	1,269	12.8
Santa Clara	29,584	5,854	19.8
Santa Cruz	4,955	1,011	20.4
Shasta	7,350	1,325	18.0
Sierra	100	24	24.0
Siskiyou	1,978	462	23.4
Solano	12,000	3,048	25.4
Sonoma	9,019	3,024	33.5
Stanislaus	17,906	2,707	15.1
Sutter	2,929	595	20.3
Tehama	2,563	352	13.7
Trinity	524	66	12.6
Tulare	18,380	3,378	18.4
Tuolumne	2,067	546	26.4
Ventura	14,328	3,490	24.4
Yolo	4,418	924	20.9
Yuba	2,680	362	13.5
Regionalized Local Child Support Agencies			
Alpine/Amador/Calaveras	2,272	455	20.0
Inyo/Mono	1,035	203	19.6
Santa Cruz/San Benito	6,452	1,224	19.0
Sierra/Nevada	2,206	452	20.5
Siskiyou/Modoc	2,412	526	21.8

SOURCE: CS 157, Line 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established), Line 2e (Arrears-Only IV-D Cases with Orders Established) and Line 21a (Cases Open in which Medical Support is Ordered and Provided)

*Due to new data being available, this calculation is different from previous Federal Fiscal Years (FFYs). In previous FFYs, data from lines 2 and 21 were used to calculate the medical support measure.

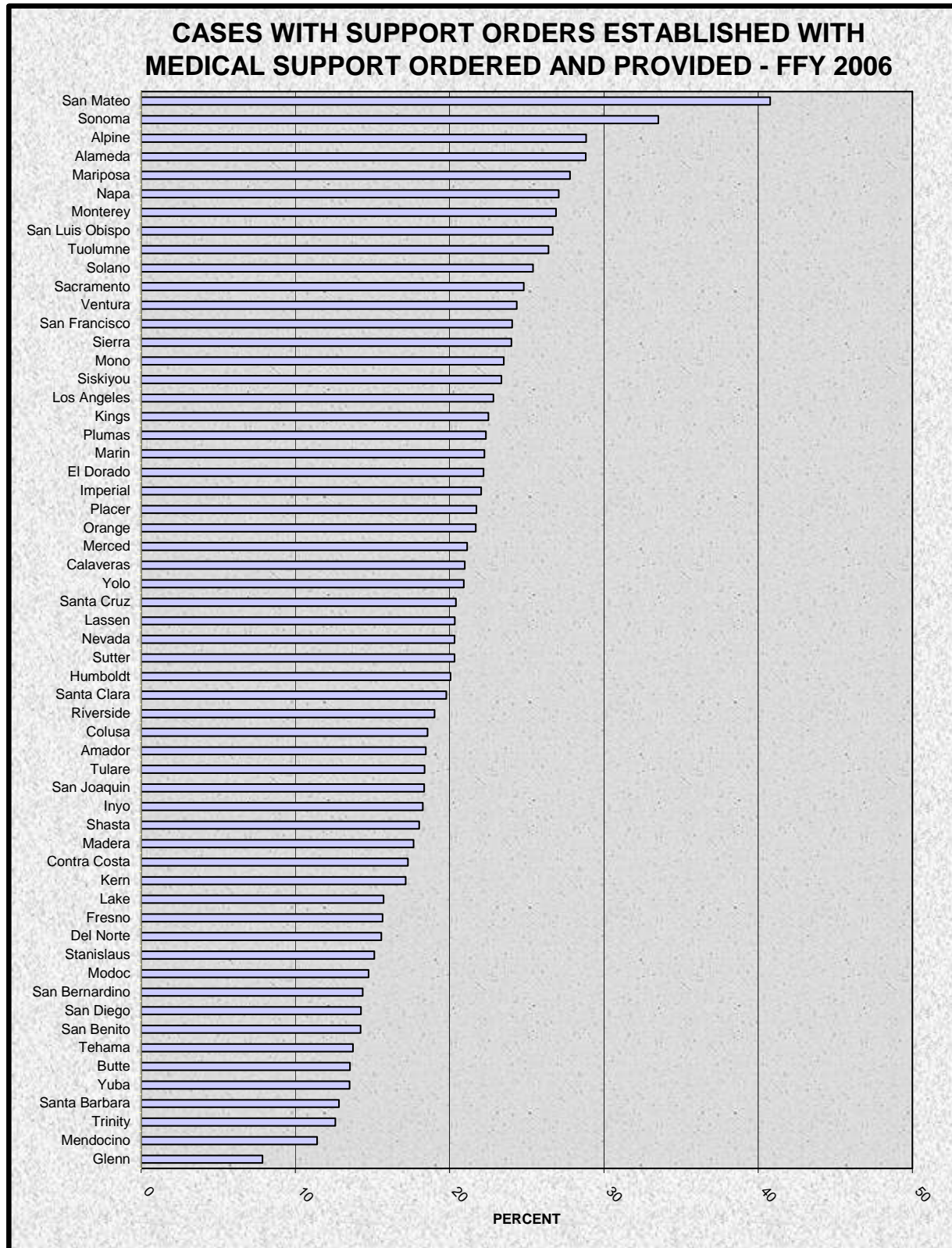
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
FEDERAL FISCAL YEARS 2003 - 2005***

	FFY 2003	FFY 2004	FFY 2005	2004-2005 % Change	2003-2005 % Change
STATEWIDE	72.8%	73.6%	72.1%	-2.0%	-1.0%
Alameda	79.3	67.3	67.3	0.0	-15.1
Alpine	63.3	65.7	61.7	-6.1	-2.5
Amador	56.3	54.9	52.3	-4.7	-7.1
Butte	57.4	66.1	61.9	-6.4	7.8
Calaveras	58.4	56.6	55.8	-1.4	-4.5
Colusa	77.0	80.4	79.6	-1.0	3.4
Contra Costa	78.7	68.5	72.1	5.3	-8.4
Del Norte	67.1	68.7	71.4	3.9	6.4
El Dorado	64.2	67.5	67.6	0.1	5.3
Fresno	93.9	93.5	79.1	-15.4	-15.8
Glenn	72.7	75.9	75.5	-0.5	3.9
Humboldt	76.0	79.6	78.9	-0.9	3.8
Imperial	79.3	80.8	79.6	-1.5	0.4
Inyo	68.2	67.3	61.4	-8.8	-10.0
Kern	81.9	81.8	80.0	-2.2	-2.3
Kings	66.9	73.7	75.5	2.4	12.9
Lake	51.9	57.4	65.5	14.1	26.2
Lassen	57.7	66.0	68.0	3.0	17.9
Los Angeles	66.8	67.7	68.4	1.0	2.4
Madera	78.3	80.5	80.5	0.0	2.8
Marin	54.5	79.6	78.7	-1.1	44.4
Mariposa	75.3	80.0	81.4	1.8	8.1
Mendocino	75.5	75.9	70.0	-7.8	-7.3
Merced	80.2	83.0	82.8	-0.2	3.2
Modoc	69.4	74.0	73.2	-1.1	5.5
Mono	76.8	77.1	74.5	-3.4	-3.0
Monterey	70.8	75.0	77.1	2.8	8.9
Napa	53.6	54.9	53.7	-2.2	0.2
Nevada	26.1	66.7	68.2	2.2	161.3
Orange	77.5	74.5	74.2	-0.4	-4.3
Placer	67.9	70.4	71.9	2.1	5.9
Plumas	71.2	74.5	73.1	-1.9	2.7
Riverside	90.9	91.7	77.2	-15.8	-15.1
Sacramento	66.4	71.0	73.9	4.1	11.3
San Benito	65.5	63.0	60.6	-3.8	-7.5
San Bernardino	95.2	93.8	82.4	-12.2	-13.4
San Diego	68.9	71.2	69.6	-2.2	1.0
San Francisco	55.7	59.6	66.4	11.4	19.2
San Joaquin	63.2	75.8	78.0	2.9	23.4
San Luis Obispo	79.8	83.2	83.1	-0.1	4.1
San Mateo	72.4	70.6	72.4	2.5	0.0
Santa Barbara	80.6	82.8	73.7	-11.0	-8.6
Santa Clara	55.9	59.4	67.8	14.1	21.3
Santa Cruz	49.7	52.7	52.4	-0.6	5.4
Shasta	68.7	67.7	64.2	-5.2	-6.6
Sierra	70.2	73.5	69.6	-5.3	-0.9
Siskiyou	67.6	71.4	72.7	1.8	7.5
Solano	73.2	76.6	76.7	0.1	4.8
Sonoma	56.1	63.2	65.0	2.8	15.9
Stanislaus	72.4	61.1	63.2	3.4	-12.7
Sutter	64.0	67.5	67.9	0.6	6.1
Tehama	69.7	71.6	68.1	-4.9	-2.3
Trinity	61.5	64.1	61.9	-3.4	0.7
Tulare	62.6	62.9	64.9	3.2	3.7
Tuolumne	55.0	66.1	69.4	5.0	26.2
Ventura	78.4	78.9	78.1	-1.0	-0.4
Yolo	74.1	73.2	73.1	-0.1	-1.3
Yuba	58.5	67.9	68.7	1.2	17.4
Regionalized Local Child Support Agencies					
Amador/Alpine/Calaveras	57.6	56.2	54.5	-3.0	-5.4
Inyo/Mono	70.0	69.3	64.3	-7.2	-8.1
Santa Cruz/San Benito	53.8	55.2	54.4	-1.4	1.1
Sierra/Nevada	28.3	67.0	68.3	1.9	141.3
Siskiyou/Modoc	67.9	71.8	72.8	1.4	7.2

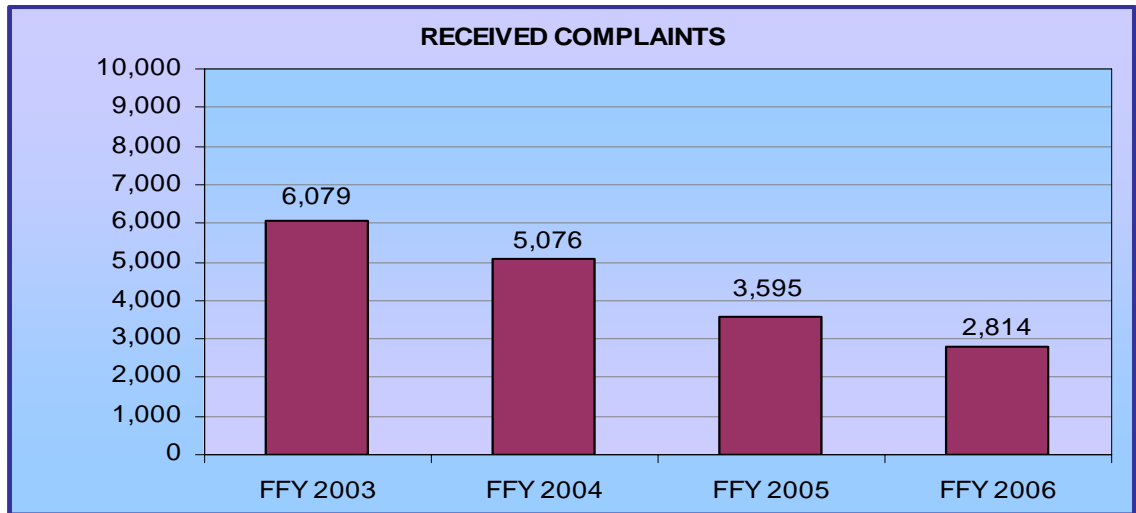
SOURCE: CS 157, Line 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established) and Line 21 (Cases Open at the End of the Federal Fiscal Year in which Medical Support is Ordered)
*Data from FFY 2006 is not displayed in this table because data is not comparable. In FFY 2006, a different calculation was used for the medical support measure.



COMPARISON OF RECEIVED COMPLAINTS TO CASES

This performance measure shows a comparison of complaints to the caseload for each county.¹² The purpose of this information is to assess effectiveness of case management for each county’s Child Support Program. The comparison utilizes county caseload and computes the number of complaints per 1,000 cases. The chart below reflects only total statewide complaints by FFY.

In FFY 2006, a total of 2,814 complaints were filed for approximately 1.7 million California child support cases, which is less than 0.2 percent.



AB 472 required the establishment of a uniform complaint resolution process within the LCSAs. To ensure uniform complaint resolution data tracking and reporting, DCSS developed the Complaint Resolution Tracking System (CRTS). CRTS is web based and all LCSAs are required to use CRTS to enter complaint data.

In FFY 2006, a total of 2,814 complaints were filed and recorded in the DCSS CRTS for the approximately 1.7 million open child support cases, which is less than 0.2 percent. Complaints statewide decreased by 21.7% from FFY 2005 to FFY 2006, and 53.7 percent from FFY 2003 through FFY 2006. The 11 LCSAs with the smallest caseloads (consisting of 14 counties), as a group, received 0.9 complaints per 1,000 cases in FFY 2006. The six LCSAs with the largest caseloads, as a group, received 2.2 complaints per 1,000 cases. (See Appendix A for a listing of LCSAs’ size by caseload grouping.)

¹² Complaint information is based on the Complaint and Resolution Tracking System (CRTS), and caseload is based on data reported on the annual OCSE 157 Report, line 1 (IV-D Cases Open at the End of the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
OCTOBER 2005 - SEPTEMBER 2006

**COMPARISON OF RECEIVED COMPLAINTS TO CASES
FEDERAL FISCAL YEAR 2006**

	Cases	Number of Open Complaints	Complaints per One Thousand Cases
STATEWIDE	1,704,450	2,814	
Alameda	40,432	33	0.816
Alpine	129	0	0.000
Amador	1,764	1	0.567
Butte	15,515	11	0.709
Calaveras	2,297	1	0.435
Colusa	1,001	0	0.000
Contra Costa	36,764	16	0.435
Del Norte	3,115	7	2.247
El Dorado	7,489	11	1.469
Fresno	69,304	124	1.789
Glenn	2,233	1	0.448
Humboldt	8,735	2	0.229
Imperial	12,977	14	1.079
Inyo	1,499	2	1.334
Kern	59,863	45	0.752
Kings	10,915	4	0.366
Lake	5,083	2	0.393
Lassen	2,292	6	2.618
Los Angeles	468,414	1,558	3.326
Madera	7,196	2	0.278
Marin	3,719	1	0.269
Mariposa	909	1	1.100
Mendocino	6,527	2	0.306
Merced	21,334	4	0.187
Modoc	775	1	1.290
Mono	411	1	2.433
Monterey	20,266	23	1.135
Napa	5,155	2	0.388
Nevada	4,219	9	2.133
Orange	94,511	44	0.466
Placer	9,224	4	0.434
Plumas	1,361	0	0.000
Riverside	89,714	117	1.304
Sacramento	78,926	112	1.419
San Benito	2,996	4	1.335
San Bernardino	140,164	179	1.277
San Diego	112,038	124	1.107
San Francisco	24,268	5	0.206
San Joaquin	36,642	52	1.419
San Luis Obispo	6,117	5	0.817
San Mateo	14,101	6	0.426
Santa Barbara	18,357	7	0.381
Santa Clara	62,047	19	0.306
Santa Cruz	9,133	27	2.956
Shasta	16,115	20	1.241
Sierra	195	0	0.000
Siskiyou	3,873	2	0.516
Solano	22,182	30	1.352
Sonoma	17,151	6	0.350
Stanislaus	33,561	71	2.116
Sutter	6,391	11	1.721
Tehama	5,060	3	0.593
Trinity	1,186	0	0.000
Tulare	35,064	29	0.827
Tuolumne	3,644	1	0.274
Ventura	24,188	26	1.075
Yolo	9,636	15	1.557
Yuba	6,273	11	1.754
Regionalized LCSA's			
Alpine/Amador/Calaveras	4,190	2	0.477
Inyo/Mono	1,910	3	1.571
Santa Cruz/San Benito	12,129	31	2.556
Sierra/Nevada	4,414	9	2.039
Siskiyou/Modoc	4,648	3	0.645

SOURCE: CS 157, Line 1 (Cases Open at the End of the Federal Fiscal Year) and the Complaint Resolution Tracking System (CRTS) Complaint Activity Report for FFY 2006 (as of 1/29/07)

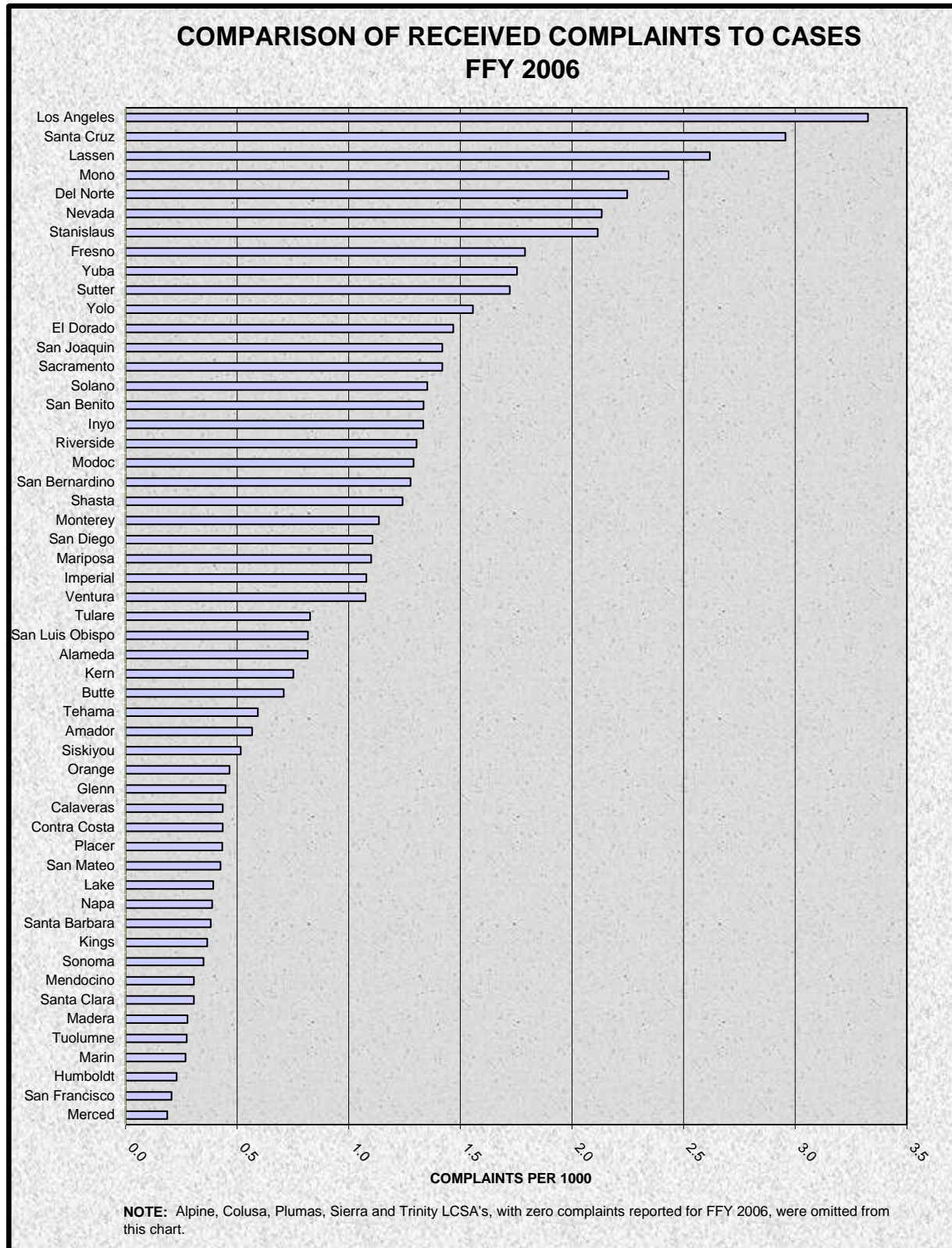
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

RECEIVED COMPLAINTS
FEDERAL FISCAL YEARS 2003 - 2006

	FFY 2003	FFY 2004	FFY 2005	FFY 2006	2005-2006 % Change	2003-2006 % Change
STATEWIDE	6,079	5,076	3,595	2,814	-21.7%	-53.7%
Alameda	36	35	45	33	-26.7	-8.3
Alpine	0	1	0	0	0.0	0.0
Amador	2	2	1	1	0.0	-50.0
Butte	44	18	27	11	-59.3	-75.0
Calaveras	4	3	3	1	-66.7	-75.0
Colusa	1	3	2	0	-100.0	-100.0
Contra Costa	36	43	43	16	-62.8	-55.6
Del Norte	20	12	6	7	16.7	-65.0
El Dorado	10	8	10	11	10.0	10.0
Fresno	160	169	118	124	5.1	-22.5
Glenn	2	0	0	1	NA	-50.0
Humboldt	10	5	3	2	-33.3	-80.0
Imperial	14	11	12	14	16.7	0.0
Inyo	1	0	0	2	NA	100.0
Kern	58	59	46	45	-2.2	-22.4
Kings	11	9	1	4	300.0	-63.6
Lake	1	6	0	2	NA	100.0
Lassen	18	13	2	6	200.0	-66.7
Los Angeles	3,799	2,973	1,956	1,558	-20.3	-59.0
Madera	5	6	1	2	100.0	-60.0
Marin	2	1	2	1	-50.0	-50.0
Mariposa	2	0	0	1	NA	-50.0
Mendocino	5	5	5	2	-60.0	-60.0
Merced	12	19	7	4	-42.9	-66.7
Modoc	2	2	3	1	-66.7	-50.0
Mono	1	0	0	1	NA	0.0
Monterey	32	49	27	23	-14.8	-28.1
Napa	2	2	4	2	-50.0	0.0
Nevada	31	19	14	9	-35.7	-71.0
Orange	120	97	55	44	-20.0	-63.3
Placer	26	18	7	4	-42.9	-84.6
Plumas	1	1	1	0	-100.0	-100.0
Riverside	154	186	156	117	-25.0	-24.0
Sacramento	151	141	126	112	-11.1	-25.8
San Benito	2	9	2	4	100.0	100.0
San Bernardino	419	507	397	179	-54.9	-57.3
San Diego	144	96	93	124	33.3	-13.9
San Francisco	25	13	4	5	25.0	-80.0
San Joaquin	135	71	86	52	-39.5	-61.5
San Luis Obispo	6	11	4	5	25.0	-16.7
San Mateo	14	17	13	6	-53.8	-57.1
Santa Barbara	12	9	8	7	-12.5	-41.7
Santa Clara	98	66	18	19	5.6	-80.6
Santa Cruz	46	37	23	27	17.4	-41.3
Shasta	11	23	25	20	-20.0	81.8
Sierra	0	0	1	0	-100.0	NA
Siskiyou	27	14	15	2	-86.7	-92.6
Solano	71	48	35	30	-14.3	-57.7
Sonoma	43	9	1	6	500.0	-86.0
Stanislaus	101	103	84	71	-15.5	-29.7
Sutter	14	21	2	11	450.0	-21.4
Tehama	5	3	5	3	-40.0	-40.0
Trinity	4	0	2	0	-100.0	-100.0
Tulare	35	36	34	29	-14.7	-17.1
Tuolumne	5	6	2	1	-50.0	-80.0
Ventura	58	40	34	26	-23.5	-55.2
Yolo	9	10	11	15	36.4	66.7
Yuba	22	11	13	11	-15.4	-50.0
Regionalized Local Child Support Agencies						
Amador/Alpine/Calaveras	6	6	4	2	-50.0	-66.7
Inyo/Mono	2	0	0	3	NA	50.0
Santa Cruz/San Benito	48	46	25	31	24.0	-35.4
Sierra/Nevada	31	19	15	9	-40.0	-71.0
Siskiyou/Modoc	29	16	18	3	-83.3	-89.7

SOURCE: Complaint Resolution Tracking System (CRTS) Complaint Activity Report



II. PROGRAM ADMINISTRATION

Description of Program Administration

DCSS is responsible for direct oversight, supervision, and funding of LCSA operations to ensure an efficient and effective statewide child support program. A sound methodology and process to appropriately allocate administrative funds to LCSAs to support their efforts in administering the program is critical to overall program success. The appropriateness of resource allocation in support of LCSA operations greatly impacts the ability to accurately assess relative local agency and overall statewide child support program performance.

The Program Administration Data

Family Code Section 17600(c) identifies the State Performance Measures. Subdivision (4) of that section contains three distinct requirements for DCSS to report various program fiscal and administrative data for local child support agencies. The required state program data elements are as follows:

Total Costs of Program Administration – Section 17600(4)

The total cost of administering the local child support agencies, including the federal, state, and county share of the costs, and the federal and state incentives received by each county.

Total Direct Program Costs – Section 17600(4)(A)

The direct costs of the program are broken down by total employee salaries and benefits; contractor costs; space charges; and payments to other county agencies. Also required is a list of the number of employees broken down into at least the following categories: attorneys, administrators, caseworkers, investigators, and clerical support.

Total Indirect Program Costs – Section 17600(4)(B)

Display the indirect costs of the program (all overhead charges).

Report on Program Administration Data

The data reflect overall program administration information, with detail in several areas that were of particular concern at the time the reform legislation was enacted. It is cautioned that accurate comparisons between LCSAs still cannot be made due to historical program administrative practices and funding structures that led to widely divergent resource allocation between local agencies.

Total Costs of Program Administration

Total costs of administering each LCSA, including the federal and non-federal shares are reported for SFYs 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06. These costs are displayed on the Program Administration Tables (see pages 60, 62, 64, 66 and 68). These tables also display data for staffing by full time equivalent.

The total statewide administrative cost for operation of all local child support agencies was:

SFY	Administrative Cost
2001-02	\$796.2 million
2002-03	\$818 million
2003-04	\$796.5 million
2004-05	\$782.2 million
2005-06	\$770.8 million

The child support administrative costs are primarily funded 66 percent federal financial participation and 34 percent non-federal match. Pursuant to FC Section 17704(b)(2)(B)(i), the non-federal match is comprised of federal incentives and a balance of State General Fund as follows:

SFY	Federal Incentives	State General Fund	Federal Participation
2001-02	\$54,423,000	\$219,158,000	\$522.6 million
2002-03	\$52,176,000	\$240,743,000	\$525.1 million
2003-04	\$46,708,000	\$233,935,000	\$515.9 million
2004-05	\$43,917,000	\$226,012,462	\$512.3 million
2005-06	\$41,743,556	\$220,351,797	\$508.7 million

Total Direct Program Costs

The direct costs of LCSAs are broken down by total employee salaries, direct service contracts, space, payments to other county agencies, and other direct costs for SFYs 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06. Other direct costs include automation, travel, and operating expenses. These costs are displayed in Direct Cost Tables on pages 59, 61, 63, 65 and 67, and reflect actual amounts reported by LCSAs for SFYs 2001-02, 2002-03, 2003-04, 2004-05, and 2005-06.

The data presented is based on data reported on the CS 921 Local Child Support Agency IV-D Program SFYs 2001-02, 2002-03, 2003-04, 2004-05, and 2005-06 Budget Display reports, a budgeting tool for use by local agencies in reporting administrative expenses and staffing levels in conformance with federal and state guidelines. The CS 921 report is used by DCSS to collect baseline information and

to assist with the preparation of annual allocations for LCSAs. Data reported represent actual costs and staff as reported in local county budgets and not tied to specific county allocations or expenditures. The information is reported by local agencies once per year.

Total Full-Time Equivalent Employees

This data element identifies the authorized full-time equivalent (FTE) positions in LCSAs for SFYs 2001-02, 2002-03, 2003-04, 2004-05, and 2005-06 broken down by attorneys, administrators, caseworkers, investigators, clerical support, and other staff, and displayed in tables (see pages 60, 62, 64, 66 and 68). Other staff includes automation staff and staff for targeted programs such as customer service, ombudsperson program, and training programs. The actual positions reported here have been approved in local child support program budgets.

The breakout of FTE positions by type is now part of the new budgeting and allocation method for LCSA administration. The CS 921 budget template form includes definitions to delineate the functions performed by child support staff in each of the staffing categories. The following provides highlights of the detailed functional definitions by job category:

Attorneys - Staff licensed and performing specific duties in direct support of the child support program, including, but not limited to court appearances, motion filing, order modifications, lien releases, and legal advice on program policy and procedures. Although legal functions are further delineated through the budget template process, all legal functions, including those performed by law clerks and paralegals, are included here.

Administrators - Administrators include directors, program managers, administrator/business managers, fiscal managers, and human resources managers.

Caseworkers - Caseworkers include all staff that are responsible for activities directly related to casework including, but not limited to, interviewing case participants, maintaining and updating case control logs, performing notary duties, and negotiating child support payments. Caseworker Supervisors also are included in this category.

Investigators - Staff performing non-criminal investigation activities in direct support of casework (non-sworn peace officer duties) are considered investigators. Investigator Supervisors also are included in this category.

Clerical Support - Clerical support includes all local agency staff performing clerical duties such as filing and word processing. This includes administrative support, such as executive secretaries, secretaries, PBX/mail/file clerks, and account clerks.

Other Staff - Other staff includes all staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach. These functions are considered special programs and/or non-core staffing and administrative activities.

Total Indirect Program Costs

This data element identifies the indirect costs of LCSAs for SFYs 2001-02, 2002-03, 2003-04, 2004-05, and 2005-06. Indirect Cost Tables (see pages 59, 61, 63, 65 and 67) reflect total indirect costs, as authorized in local budgets, for LCSAs broken down by the countywide overhead costs.¹³ The negative numbers reflect that some LCSAs cost estimates were higher than the actuals.

¹³ Includes OMB A-87 costs only.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD
DURING STATE FISCAL YEAR 2001-02**

	Total Direct Costs	Total Salaries and Wages	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs Overhead
STATEWIDE	\$679,735,375	\$465,960,447	\$16,854,169	\$54,291,317	\$13,735,733	\$128,893,709	\$28,623,590
Alameda	23,482,447	18,169,571	153,929	1,061,353	366,095	3,731,499	1,026,204
Amador/Alpine/Calaveras	1,463,342	463,606	405,299	104,898	66,206	423,333	50,917
Butte	7,927,891	5,847,624	492,499	327,063	0	1,260,705	200,630
Colusa	623,613	404,900	30,302	34,399	0	154,012	76,876
Contra Costa	19,446,577	12,940,575	563,796	929,482	75,404	4,937,320	(89,140)
Del Norte	1,809,414	1,237,767	44,281	74,658	0	452,708	123,733
El Dorado	4,104,185	3,030,511	57,410	364,557	12,372	639,335	482,440
Fresno	20,665,510	13,944,700	377,769	650,442	1,057,310	4,635,289	1,117,457
Glenn	718,586	615,981	4,977	0	0	97,628	81,452
Humboldt	3,974,474	3,045,168	27,219	330,891	0	571,196	437,155
Imperial	1,980,550	1,204,008	99,683	212,435	0	464,424	779,521
Inyo/Mono	1,030,087	749,652	20,295	59,990	0	200,150	155,764
Kern	20,670,020	14,222,325	157,800	2,783,177	888,597	2,618,121	571,873
Kings	3,994,997	2,813,442	132,745	392,817	0	655,993	271,071
Lake	2,338,415	1,811,320	40,367	129,824	0	356,904	279,220
Lassen	988,563	518,534	46,000	58,175	0	365,854	10,659
Los Angeles	141,658,353	89,855,661	4,299,770	12,228,208	6,383,429	28,891,285	4,468,176
Madera	2,730,899	1,573,741	85,014	146,496	0	925,648	292,942
Marin	4,575,058	2,985,528	12,233	604,831	0	972,466	520,689
Mariposa	547,361	419,601	5,400	51,379	0	70,981	51,505
Mendocino	2,511,534	1,745,487	127,572	208,088	0	430,387	357,276
Merced	8,495,207	6,230,435	181,675	727,642	0	1,355,455	920,262
Monterey	8,971,193	6,276,875	418,972	524,140	0	1,751,206	423,585
Napa	3,407,316	2,493,871	86,749	303,112	0	523,584	347,442
Orange	50,193,751	33,205,906	378,900	5,884,312	1,892,534	8,832,099	4,022,346
Placer	5,797,208	4,292,344	134,627	450,301	90,131	829,805	237,757
Plumas	730,673	562,904	21,248	0	0	146,521	52,141
Riverside	38,204,304	22,978,189	2,299,628	4,689,751	45,025	8,191,711	210,983
Sacramento	24,240,731	17,117,148	137,949	1,131,626	364,348	5,489,660	794,880
San Bernardino	30,320,504	21,898,402	1,093,476	2,445,925	145,709	4,736,992	408,413
San Diego	46,398,812	31,411,248	486,315	2,158,700	529,111	11,813,438	676,000
San Francisco	11,643,598	9,460,672	438,694	629,326	0	1,114,906	805,727
San Joaquin	13,518,681	9,549,059	659,198	799,363	4,640	2,506,421	769,721
San Luis Obispo	3,858,617	2,924,099	114,154	298,222	9,491	512,651	702,114
San Mateo	10,751,128	7,685,017	199,440	840,682	74,727	1,951,262	585,135
Santa Barbara	8,200,408	6,249,939	476,294	546,646	0	927,529	355,928
Santa Clara	32,996,371	26,894,612	138,117	2,506,408	218,058	3,239,176	525,673
Santa Cruz/San Benito	7,517,373	5,446,239	104,164	857,400	241,201	868,369	168,161
Shasta	7,061,784	4,949,442	0	336,111	0	1,776,231	662,176
Sierra-Nevada	3,925,733	2,300,898	97,790	358,246	0	1,168,799	276,512
Siskiyou/Modoc	3,340,590	2,439,854	41,539	199,551	0	659,646	96,667
Solano	10,027,858	7,851,248	546,628	484,784	0	1,145,198	311,450
Sonoma	12,835,305	10,012,647	173,397	893,330	0	1,755,931	1,163,292
Stanislaus	15,576,241	10,394,774	290,716	747,302	445,866	3,697,583	445,866
Sutter	2,730,413	2,195,008	89,103	93,268	0	353,034	171,983
Tehama	2,432,475	1,224,452	32,657	875,407	0	299,959	54,106
Trinity	489,159	337,551	30,112	18,911	0	102,585	31,672
Tulare	16,740,111	8,906,736	729,773	1,400,630	584,291	5,118,681	104,449
Tuolumne	1,535,861	1,059,986	14,690	81,707	81,239	298,239	100,451
Ventura	17,973,071	15,056,859	167,597	329,813	0	2,418,802	1,357,628
Yolo	8,968,109	4,909,927	64,397	2,688,831	107,412	1,197,542	423,438
Yuba	3,610,914	2,044,404	21,810	236,707	52,537	1,255,456	151,212

Source: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2001-02

	Share of Cost			Full Time Equivalents*						
	Total	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$796,251,163	\$525,525,768	\$270,725,395	9,935.4	518.3	143.5	4,799.6	151.0	1,765.0	2,558.0
Alameda	26,896,530	17,751,710	9,144,820	271.0	14.0	2.0	143.0	6.0	24.0	82.0
Amador/Alpine/Calaveras	1,553,703	1,025,444	528,259	39.0	2.0	2.0	14.0	0.0	6.0	15.0
Butte	8,546,633	5,640,778	2,905,855	166.5	7.5	5.0	67.0	8.5	17.0	61.5
Colusa	700,489	462,323	238,166	10.0	0.5	2.0	3.0	0.5	3.0	1.0
Contra Costa	21,909,189	14,460,065	7,449,124	218.0	11.0	4.0	87.0	2.0	73.0	41.0
Del Norte	1,964,968	1,296,879	668,089	33.5	1.0	2.0	22.0	0.5	3.0	5.0
El Dorado	4,897,060	3,232,060	1,665,000	54.0	3.0	1.0	28.0	3.0	9.0	10.0
Fresno	25,426,561	16,781,530	8,645,031	309.0	15.0	4.0	174.0	0.0	30.0	86.0
Glenn	811,906	535,858	276,048	13.5	1.5	1.0	3.0	1.0	2.0	5.0
Humboldt	4,540,397	2,996,662	1,543,735	74.3	4.0	3.0	33.0	0.0	19.0	15.3
Imperial	1,824,651	1,204,270	620,381	43.0	3.0	1.0	15.0	0.0	15.0	9.0
Inyo/Mono	1,189,151	784,840	404,311	12.8	1.0	1.5	5.8	0.0	0.0	4.5
Kern	30,077,766	19,851,326	10,226,440	282.0	11.0	2.0	184.0	13.0	33.0	39.0
Kings	4,425,546	2,920,860	1,504,686	81.0	5.0	2.0	40.0	2.0	11.0	21.0
Lake	2,649,115	1,748,416	900,699	44.5	3.0	2.0	21.5	2.0	4.0	12.0
Lassen	1,022,722	674,997	347,725	14.5	1.0	1.0	6.5	0.5	0.0	5.5
Los Angeles	175,744,593	115,991,431	59,753,162	1,996.0	126.0	12.0	1,008.0	23.0	332.0	495.0
Madera	3,061,338	2,020,483	1,040,855	44.0	2.0	2.0	20.5	1.0	12.5	6.0
Marin	5,371,370	3,545,104	1,826,266	49.0	4.0	1.0	15.0	1.0	9.0	19.0
Mariposa	603,493	398,305	205,188	10.0	1.0	1.0	3.0	0.0	2.0	3.0
Mendocino	3,056,031	2,016,980	1,039,051	39.0	3.0	1.0	21.5	2.0	7.5	4.0
Merced	9,665,569	6,379,276	3,286,293	144.0	6.5	4.5	88.0	2.5	15.5	27.0
Monterey	9,745,644	6,432,125	3,313,519	141.0	5.0	3.0	72.0	2.0	25.0	34.0
Napa	3,921,721	2,588,336	1,333,385	47.7	12.0	2.0	18.0	1.0	3.0	11.7
Orange	58,889,788	38,867,260	20,022,528	727.0	39.0	6.0	328.0	8.0	139.0	207.0
Placer	6,709,289	4,428,131	2,281,158	88.0	9.0	3.0	26.0	1.0	15.0	34.0
Plumas	800,185	528,122	272,063	15.0	1.0	1.0	5.0	0.0	3.0	5.0
Riverside	46,454,478	30,659,955	15,794,523	526.0	20.0	7.0	198.0	5.0	164.0	132.0
Sacramento	26,126,121	17,243,240	8,882,881	366.8	10.8	2.0	161.0	8.0	81.0	104.0
San Bernardino	31,945,263	21,083,874	10,861,389	510.0	13.0	4.0	250.0	2.0	127.0	114.0
San Diego	49,088,103	32,398,148	16,689,955	782.5	46.0	7.0	411.0	2.0	131.5	185.0
San Francisco	22,869,078	15,093,591	7,775,487	146.0	8.0	3.0	89.0	0.0	16.0	30.0
San Joaquin	14,645,867	9,666,272	4,979,595	231.0	10.0	2.0	119.0	7.0	23.0	70.0
San Luis Obispo	4,971,712	3,281,330	1,690,382	49.5	0.0	2.0	26.0	0.0	2.0	19.5
San Mateo	13,212,775	8,720,432	4,492,344	137.7	6.0	2.0	81.0	1.0	14.0	33.7
Santa Barbara	9,515,210	6,280,039	3,235,171	116.0	5.0	5.0	51.0	7.0	22.0	26.0
Santa Clara	32,054,397	21,155,902	10,898,495	397.0	18.0	1.0	234.0	7.0	51.0	86.0
Santa Cruz/San Benito	7,808,508	5,153,615	2,654,893	101.8	5.0	4.0	49.8	2.0	20.0	21.0
Shasta	8,328,639	5,496,902	2,831,737	126.0	11.0	2.0	52.0	0.0	14.0	47.0
Sierra-Nevada	4,461,425	2,944,541	1,516,885	57.3	2.0	1.0	19.0	1.0	16.0	18.3
Siskiyou/Modoc	3,720,219	2,455,345	1,264,874	57.0	3.0	3.0	27.0	1.0	11.0	12.0
Solano	10,945,085	7,223,756	3,721,329	149.0	9.0	2.0	76.0	1.0	23.0	38.0
Sonoma	16,148,497	10,658,008	5,490,489	165.0	11.0	2.0	75.0	0.0	25.0	52.0
Stanislaus	17,612,582	11,624,304	5,988,278	219.0	15.0	4.0	66.0	2.0	44.0	88.0
Sutter	3,057,144	2,017,715	1,039,429	56.5	3.0	2.0	20.0	1.0	7.0	23.5
Tehama	2,490,241	1,643,559	846,682	33.0	1.0	1.0	12.0	0.0	13.0	6.0
Trinity	530,550	350,163	180,387	11.5	0.5	1.0	4.0	0.0	2.0	4.0
Tulare	17,913,600	11,822,976	6,090,624	255.5	8.0	4.0	148.0	15.5	33.0	47.0
Tuolumne	1,647,920	1,087,627	560,293	32.0	2.5	1.5	13.0	1.0	6.0	8.0
Ventura	20,729,843	13,681,696	7,048,147	281.0	11.0	6.0	109.5	5.0	63.5	86.0
Yolo	9,870,264	6,514,374	3,355,890	93.0	5.0	2.0	26.0	2.0	31.5	26.5
Yuba	4,098,234	2,704,834	1,393,400	68.0	2.5	1.0	30.5	0.0	12.0	22.0

Source: CS 921, Budget Display

* Total number of full time equivalent (FTE) positions filled as of December 31, 2001

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD
DURING STATE FISCAL YEAR 2002-03**

	Total Direct Costs	Total Salaries and Wages	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs Overhead
STATEWIDE	\$717,571,382	\$533,128,443	\$24,104,043	\$54,447,067	\$15,381,064	\$90,510,765	\$23,192,777
Alameda	25,827,547	19,913,168	822,948	1,378,592	335,321	3,377,518	927,365
Amador/Alpine/Calaveras	2,469,508	1,762,125	160,314	193,816	0	353,253	60,064
Butte	8,671,385	6,488,161	465,383	376,259	320	1,341,262	194,904
Colusa	587,907	426,614	25,039	41,040	0	95,214	74,320
Contra Costa	18,994,183	15,046,284	356,195	1,201,337	64,602	2,325,765	(118)
Del Norte	1,943,927	1,256,860	8,820	133,695	79,138	465,414	59,479
El Dorado	4,759,496	3,524,311	76,336	455,127	0	703,722	(9,540)
Fresno	20,166,280	16,033,000	1,388,187	885,680	214,122	1,645,291	1,177,496
Glenn	685,113	537,809	40,827	0	0	106,477	56,307
Humboldt	4,754,956	3,751,997	129,789	325,458	0	547,712	78,186
Imperial	2,257,827	1,337,021	50,211	870,595	0	0	176,093
Inyo/Mono	1,125,299	820,722	36,038	72,974	0	195,565	124,669
Kern	21,667,582	15,282,270	165,831	2,595,297	264,164	3,360,020	469,395
Kings	4,199,253	2,985,350	51,933	455,339	51,183	655,448	185,749
Lake	2,562,705	1,965,941	105,933	118,786	0	372,045	111,397
Lassen	926,618	608,101	44,646	95,673	0	178,198	16,942
Los Angeles	146,574,991	103,500,972	5,009,708	12,774,823	8,396,883	16,892,605	4,902,574
Madera	2,783,274	1,767,048	100,000	156,390	0	759,836	40,708
Marin	4,364,366	3,064,319	57,068	779,762	118,000	345,217	265,412
Mariposa	609,391	456,839	16,126	58,328	0	78,098	41,375
Mendocino	2,697,483	1,760,619	232,205	217,679	0	486,980	405,233
Merced	8,931,856	7,066,479	204,935	934,291	0	726,151	605,935
Monterey	10,441,474	7,283,456	433,105	549,654	0	2,175,259	568,204
Napa	3,916,839	2,816,978	235,228	256,060	0	608,573	187,201
Orange	53,659,648	39,705,816	2,219,503	4,948,836	1,807,903	4,977,590	3,315,738
Placer	5,885,526	4,623,248	159,207	449,098	83,255	570,718	211,054
Plumas	850,719	641,417	21,094	16,656	0	171,552	23,919
Riverside	33,367,503	25,128,048	2,322,985	1,337,449	177,000	4,402,021	670,308
Sacramento	29,090,000	20,500,090	499,396	2,426,811	490,866	5,172,837	607,982
San Bernardino	37,436,648	27,330,615	1,216,386	2,847,614	185,435	5,856,598	473,316
San Diego	49,794,321	39,368,786	504,167	2,667,250	487,448	6,766,670	700,000
San Francisco	12,138,000	10,165,430	112,371	684,786	189,572	985,841	183,713
San Joaquin	14,933,248	11,131,391	474,391	1,003,677	5,890	2,317,899	369,408
San Luis Obispo	4,072,952	2,835,132	597,634	294,620	13,134	332,432	454,530
San Mateo	11,255,225	8,666,712	183,041	857,502	263,740	1,284,230	342,010
Santa Barbara	8,415,642	6,647,127	442,807	640,970	0	684,738	395,314
Santa Clara	38,747,260	27,239,841	945,259	5,028,566	564,815	4,968,779	1,336,824
Santa Cruz/San Benito	8,024,693	6,428,559	129,550	623,238	156,680	686,666	218,218
Shasta	7,105,406	5,581,323	291,365	380,339	1,286	851,093	307,917
Sierra-Nevada	3,782,527	2,524,847	113,264	399,840	0	744,576	151,488
Siskiyou/Modoc	3,368,977	2,558,310	116,987	233,376	0	460,304	93,124
Solano	11,320,428	9,457,828	199,005	576,603	106,563	980,429	246,992
Sonoma	14,526,837	11,890,141	141,191	1,050,559	0	1,444,946	1,029,315
Stanislaus	15,265,743	12,893,525	448,935	621,584	0	1,301,699	132,535
Sutter	2,738,474	2,256,332	118,771	111,065	0	252,306	214,152
Tehama	1,789,458	1,396,546	40,530	131,924	561	219,897	0
Trinity	543,459	398,431	38,919	19,520	0	86,589	17,405
Tulare	15,931,494	9,639,460	1,524,704	1,026,564	509,452	3,231,314	263,248
Tuolumne	1,696,549	1,273,966	29,263	123,803	66,107	203,410	139,014
Ventura	20,275,064	16,302,741	663,011	412,207	747,624	2,149,481	374,723
Yolo	5,844,386	4,424,955	300,840	353,163	0	765,428	(22,362)
Yuba	3,791,935	2,661,382	32,662	252,792	0	845,099	223,542

Source: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2002-03**

	Share of Cost			Full Time Equivalents*						
	Total	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$818,099,872	\$539,945,916	\$278,153,956	10,897.5	548.0	156.0	5,268.5	138.0	1,808.0	2,979.0
Alameda	29,309,146	19,344,036	9,965,110	298.0	15.0	3.0	175.0	6.0	35.0	64.0
Amador/Alpine/Calaveras	2,554,985	1,686,290	868,695	37.0	1.0	2.0	19.5	1.0	5.0	8.5
Butte	9,308,246	6,143,442	3,164,804	175.0	8.0	5.0	80.0	4.0	12.0	66.0
Colusa	662,227	437,070	225,157	9.0	0.5	1.5	3.0	0.5	2.0	1.5
Contra Costa	21,329,972	14,077,782	7,252,190	272.0	10.0	4.0	85.5	0.0	84.0	88.5
Del Norte	2,033,465	1,342,087	691,378	36.0	1.0	2.0	20.0	0.0	3.0	10.0
El Dorado	5,120,103	3,379,268	1,740,835	68.0	4.0	3.0	41.5	3.0	11.0	5.5
Fresno	24,050,269	15,873,178	8,177,091	359.0	20.0	6.0	161.0	0.0	71.0	101.0
Glenn	754,167	497,750	256,417	12.0	0.0	1.0	3.0	0.0	3.0	5.0
Humboldt	4,989,144	3,292,835	1,696,309	87.0	4.0	3.0	46.0	1.0	16.0	17.0
Imperial	2,611,521	1,723,604	887,917	50.0	2.0	1.0	17.0	0.0	14.0	16.0
Inyo/Mono	1,266,382	835,812	430,570	14.0	1.0	1.0	10.0	0.0	0.0	2.0
Kern	29,387,420	19,395,697	9,991,723	311.5	17.0	2.0	176.0	9.0	32.0	75.5
Kings	4,514,160	2,979,346	1,534,814	81.0	5.0	2.0	39.0	2.0	10.0	23.0
Lake	2,704,462	1,784,945	919,517	49.5	2.0	2.0	33.5	2.0	4.0	6.0
Lassen	1,049,884	692,923	356,961	17.5	1.0	1.0	8.0	0.5	0.0	7.0
Los Angeles	182,643,640	120,544,802	62,098,838	2,132.0	126.0	11.0	1038.0	19.0	340.0	598.0
Madera	2,894,108	1,910,111	983,997	50.0	2.0	2.0	21.0	0.0	15.0	10.0
Marin	4,935,165	3,257,209	1,677,956	44.0	4.0	2.0	19.0	0.0	9.0	10.0
Mariposa	653,858	431,546	222,312	10.0	1.0	1.0	4.0	0.0	2.0	2.0
Mendocino	3,323,110	2,193,253	1,129,857	42.0	2.0	1.0	22.5	0.0	8.0	8.5
Merced	9,731,682	6,422,910	3,308,772	144.0	6.0	6.5	64.0	2.5	10.5	54.5
Monterey	11,202,895	7,393,911	3,808,984	155.0	5.0	2.0	81.0	6.0	16.0	45.0
Napa	4,283,209	2,826,918	1,456,291	49.0	13.0	1.0	18.5	1.0	5.0	10.5
Orange	4,176,685	2,756,612	1,420,073	847.5	42.0	5.0	348.0	14.0	149.0	289.5
Placer	59,589,284	39,328,927	20,260,357	90.0	9.0	4.0	43.0	1.0	13.0	20.0
Plumas	6,883,242	4,542,940	2,340,302	15.0	1.0	1.0	5.0	0.0	3.0	5.0
Riverside	884,402	583,705	300,697	578.0	21.0	7.0	204.0	10.0	169.0	167.0
Sacramento	42,525,628	28,066,914	14,458,714	417.0	16.5	3.0	244.5	2.0	73.5	77.5
San Bernardino	31,363,676	20,700,026	10,663,650	606.0	16.0	4.0	400.0	2.0	123.0	61.0
San Diego	8,283,768	5,467,287	2,816,481	804.0	51.0	6.0	343.0	1.0	142.0	261.0
San Francisco	38,727,939	25,560,440	13,167,499	139.0	8.0	3.0	89.0	0.0	16.0	23.0
San Joaquin	52,794,883	34,844,623	17,950,260	251.5	9.0	3.0	131.0	2.0	24.0	82.5
San Luis Obispo	12,692,157	8,376,824	4,315,333	55.5	1.0	3.0	35.0	3.0	2.0	11.5
San Mateo	15,896,161	10,491,466	5,404,695	138.5	6.0	2.0	79.5	1.0	14.0	36.0
Santa Barbara	4,910,404	3,240,867	1,669,537	124.5	5.0	5.0	57.0	8.0	20.0	29.5
Santa Clara	13,469,605	8,889,939	4,579,666	404.0	19.0	1.0	242.0	8.0	30.0	104.0
Santa Cruz/San Benito	9,547,048	6,301,052	3,245,996	113.0	5.0	5.0	48.0	3.0	18.0	34.0
Shasta	41,592,416	27,450,995	14,141,421	148.0	5.0	2.0	90.0	0.0	3.0	48.0
Sierra-Nevada	7,966,220	5,257,705	2,708,515	57.5	3.5	1.0	20.0	1.0	15.5	16.5
Siskiyou/Modoc	3,594,499	2,372,369	1,222,130	65.5	4.0	3.0	34.0	1.5	10.0	13.0
Solano	12,102,857	7,987,886	4,114,971	170.0	10.0	2.0	87.0	0.0	23.0	48.0
Sonoma	16,092,418	10,620,996	5,471,422	184.5	11.0	2.0	89.5	0.0	33.5	48.5
Stanislaus	17,289,498	11,411,069	5,878,429	255.0	17.0	4.0	78.0	2.5	47.0	106.5
Sutter	3,106,702	2,050,423	1,056,279	56.0	3.0	2.0	20.0	1.0	8.0	22.0
Tehama	1,802,598	1,189,715	612,883	37.0	1.0	1.0	15.0	0.0	12.0	8.0
Trinity	584,823	385,983	198,840	9.5	0.5	1.0	3.0	0.0	1.0	4.0
Tulare	16,934,627	11,176,854	5,757,773	273.5	9.0	4.0	172.5	8.5	32.0	47.5
Tuolumne	1,856,140	1,225,052	631,088	32.0	1.5	2.0	20.0	0.0	4.0	4.5
Ventura	21,692,719	14,317,195	7,375,524	344.0	15.0	9.0	121.5	9.0	71.5	118.0
Yolo	6,269,783	4,138,057	2,131,726	102.0	4.0	3.0	30.5	2.0	26.5	36.0
Yuba	4,156,470	2,743,270	1,413,200	77.0	3.5	2.0	32.5	0.0	17.0	22.0

Source: CS 921, Budget Display

* Total number of full time equivalent (FTE) positions filled as of the last day of December 31, 2002

Includes contract staff and EDP staff

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD
DURING STATE FISCAL YEAR 2003-04**

	Total Direct Costs	Total Salaries and Wages	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs Overhead
STATEWIDE	\$695,025,291	\$544,784,460	\$20,024,917	\$52,806,570	\$10,014,045	\$67,395,299	\$25,019,502
Alameda	24,394,097	19,929,735	967,949	717,901	400,053	2,378,459	1,302,929
Central Sierra	2,646,354	1,925,427	257,346	133,686	63,696	266,199	32,999
Butte	8,325,212	6,890,334	354,329	344,690	140	735,719	170,563
Colusa	574,475	452,904	27,918	44,739	0	48,914	119,744
Contra Costa	17,709,634	13,754,706	258,784	937,295	166,103	2,592,746	731,500
Del Norte	2,062,187	1,465,799	32,728	144,660	70,000	349,000	66,597
El Dorado	4,476,328	3,548,304	93,379	339,480	0	495,165	65,140
Fresno	20,273,428	17,062,150	1,027,541	780,460	55,816	1,347,461	302,912
Glenn	715,433	590,819	55,470	0	0	69,144	44,240
Humboldt	4,878,031	3,861,010	25,550	332,864	0	658,607	53,698
Imperial	2,874,309	2,301,420	0	382,889	0	190,000	220,150
Eastern Sierra	1,099,225	831,934	24,916	90,446	0	151,929	123,318
Kern	21,235,551	16,021,071	147,601	1,843,577	22,316	3,200,986	244,485
Kings	3,912,607	2,987,830	80,554	365,150	42,550	436,523	197,976
Lake	2,448,805	1,954,355	112,695	139,129	0	242,626	138,377
Lassen	886,156	601,404	44,787	95,579	0	144,386	46,944
Los Angeles	138,516,262	103,296,139	3,019,728	12,479,465	5,802,310	13,918,620	5,329,797
Madera	2,633,904	2,096,138	102,051	207,895	0	227,820	43,140
Marin	4,055,262	3,087,455	117,404	579,021	62,672	208,710	279,213
Mariposa	636,297	487,773	11,691	60,186	0	76,647	35,464
Mendocino	2,468,529	2,074,051	61,716	57,972	0	274,790	421,921
Merced	8,024,378	6,303,920	155,084	968,061	0	597,313	256,012
Monterey	10,258,039	7,839,836	559,131	533,779	0	1,325,293	481,572
Napa	3,644,997	2,817,191	187,596	231,456	0	408,754	190,319
Orange	50,528,223	40,541,387	1,746,055	3,430,081	464,461	4,346,239	3,706,252
Placer	5,847,080	4,740,626	129,778	434,226	36,169	506,281	424,538
Plumas	698,648	640,133	19,073	15,386	0	24,056	43,400
Riverside	34,920,219	24,990,525	2,155,341	3,474,588	168,616	4,131,149	255,427
Sacramento	29,803,967	22,825,440	670,557	2,357,745	580,942	3,369,283	873,898
San Bernardino	35,384,364	27,061,686	1,408,315	2,697,916	388,809	3,827,638	549,368
San Diego	53,132,762	44,139,207	716,647	2,844,068	386,136	5,046,704	1,358,943
San Francisco	11,448,736	9,359,990	121,890	725,943	0	1,240,913	189,405
San Joaquin	14,815,671	11,728,972	502,166	741,471	8,485	1,834,577	310,061
San Luis Obispo	3,927,900	2,869,933	549,293	311,511	0	197,163	504,005
San Mateo	10,485,483	8,592,855	250,372	700,536	0	941,720	279,322
Santa Barbara	8,190,946	6,758,854	309,848	597,729	0	524,515	326,128
Santa Clara	34,542,963	26,542,561	728,480	5,516,903	150,810	1,604,209	1,430,156
Santa Cruz/San Benito	8,024,271	6,639,275	163,233	550,025	146,203	525,535	322,193
Shasta	6,651,564	5,151,743	80,554	797,167	5,895	616,205	476,419
Sierra-Nevada	3,852,093	2,924,617	32,377	405,329	0	489,770	41,211
Siskiyou/Modoc	3,358,295	2,738,784	38,012	241,008	5,543	334,948	128,436
Solano	11,378,293	9,596,933	201,649	672,384	110,247	797,080	376,937
Sonoma	14,138,932	12,086,169	130,705	908,434	0	1,013,624	1,134,829
Stanislaus	14,363,491	11,790,350	424,355	788,254	0	1,360,532	259,327
Sutter	2,555,670	2,237,681	137,141	87,905	0	92,943	352,523
Tehama	1,668,936	1,339,135	29,942	133,569	0	166,290	29,000
Trinity	581,038	510,140	10,896	19,661	0	40,341	26,787
Tulare	15,841,021	11,250,166	1,093,467	1,051,977	489,522	1,955,889	(235,564)
Tuolumne	1,759,633	1,317,146	89,504	129,729	0	223,254	91,891
Ventura	19,085,008	16,831,242	79,024	723,031	386,551	1,065,160	765,666
Yolo	5,736,961	4,517,877	433,284	368,216	0	417,584	(78,630)
Yuba	3,553,623	2,879,328	47,011	271,398	0	355,886	178,564

Source: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2003-04**

	Share of Cost			Full Time Equivalents*						
	Total	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$796,574,956	\$525,739,471	\$270,835,485	9,902.0	485.5	147.5	5,159.5	94.5	1,578.5	2,436.5
Alameda	28,754,985	18,978,290	9,776,695	286.5	15.0	3.0	179.0	6.0	33.0	50.5
Central Sierra	2,724,736	1,798,326	926,410	38.5	1.0	2.0	21.0	1.0	7.0	6.5
Butte	8,849,466	5,840,648	3,008,818	164.5	6.5	5.0	82.0	3.0	12.5	55.5
Colusa	694,219	458,185	236,034	9.0	0.5	1.5	3.0	0.5	2.0	1.5
Contra Costa	20,999,479	13,859,656	7,139,823	213.0	10.0	6.0	163.0	0.0	5.0	29.0
Del Norte	2,161,785	1,426,778	735,007	37.0	1.0	2.0	21.0	0.0	5.0	8.0
El Dorado	4,872,613	3,215,925	1,656,688	66.0	4.0	3.0	38.5	3.0	11.0	6.5
Fresno	22,344,001	14,747,041	7,596,960	354.0	13.0	6.0	155.0	0.0	70.0	110.0
Glenn	762,973	503,562	259,411	12.0	0.0	1.0	3.0	0.0	3.0	5.0
Humboldt	5,017,836	3,311,772	1,706,064	83.0	4.0	3.0	40.0	0.0	21.0	15.0
Imperial	3,284,459	2,167,743	1,116,716	54.5	3.0	1.0	23.0	2.0	17.0	8.5
Eastern Sierra	1,236,981	816,407	420,574	13.0	1.0	1.0	8.0	0.0	0.0	3.0
Kern	28,383,859	18,733,347	9,650,512	295.0	13.5	2.0	159.0	7.0	23.0	90.5
Kings	4,202,406	2,773,588	1,428,818	75.0	5.0	2.0	39.0	1.0	9.5	18.5
Lake	2,587,932	1,708,035	879,897	46.5	3.0	2.0	30.0	1.0	4.0	6.5
Lassen	1,066,206	703,696	362,510	17.5	1.0	1.0	7.5	0.5	0.0	7.5
Los Angeles	175,501,173	115,830,774	59,670,399	1,859.0	110.0	8.0	979.0	0.0	313.0	449.0
Madera	2,775,063	1,831,542	943,521	55.0	2.0	2.0	27.0	0.0	15.0	9.0
Marin	6,173,721	4,074,656	2,099,065	47.0	4.0	2.0	20.0	0.0	9.0	12.0
Mariposa	674,708	445,307	229,401	9.0	1.0	1.0	3.0	0.0	2.0	2.0
Mendocino	3,089,309	2,038,944	1,050,365	40.0	2.0	1.0	20.0	0.0	8.0	9.0
Merced	8,374,522	5,527,185	2,847,337	112.0	5.0	6.0	62.0	1.0	10.0	28.0
Monterey	10,992,789	7,255,241	3,737,548	159.0	5.0	2.0	82.0	6.5	22.0	41.5
Napa	4,060,933	2,680,216	1,380,717	45.5	11.5	1.0	24.5	1.0	3.0	4.5
Orange	57,480,893	37,937,389	19,543,504	749.5	39.0	5.0	327.5	14.0	131.5	232.5
Placer	6,926,386	4,571,415	2,354,971	85.0	8.0	1.0	39.0	1.0	10.0	26.0
Plumas	742,048	489,752	252,296	15.0	1.0	1.0	5.0	0.0	3.0	5.0
Riverside	42,463,126	28,025,663	14,437,463	479.0	15.0	7.0	194.0	4.0	146.0	113.0
Sacramento	32,075,373	21,169,746	10,905,627	458.0	16.0	3.0	257.0	3.0	72.0	107.0
San Bernardino	8,366,697	5,522,020	2,844,677	530.0	15.0	3.0	367.0	0.0	88.0	57.0
San Diego	36,897,784	24,352,537	12,545,247	730.5	42.0	5.0	331.0	0.0	127.0	225.5
San Francisco	56,126,847	37,043,719	19,083,128	127.0	7.0	3.0	81.5	0.0	14.0	21.5
San Joaquin	11,982,348	7,908,350	4,073,998	236.5	8.0	3.0	128.0	0.5	22.0	75.0
San Luis Obispo	15,675,697	10,345,960	5,329,737	52.5	1.0	3.0	35.0	2.0	2.0	9.5
San Mateo	4,730,911	3,122,401	1,608,510	116.5	5.5	2.0	72.0	1.0	14.0	22.0
Santa Barbara	12,523,159	8,265,285	4,257,874	114.0	5.0	5.0	50.0	7.0	20.0	27.0
Santa Clara	9,330,680	6,158,249	3,172,431	353.0	19.0	2.0	221.0	6.0	25.0	80.0
Santa Cruz/San Benito	37,147,764	24,517,524	12,630,240	108.0	4.5	4.0	57.5	3.0	15.5	23.5
Shasta	7,664,710	5,058,709	2,606,001	114.0	4.0	2.0	75.0	0.0	3.0	30.0
Sierra-Nevada	4,175,938	2,756,119	1,419,819	57.0	3.5	1.0	17.0	1.0	16.0	18.5
Siskiyou/Modoc	3,582,733	2,364,604	1,218,129	60.0	4.0	3.0	30.0	0.0	11.0	12.0
Solano	12,281,608	8,105,861	4,175,747	152.0	8.0	1.0	94.0	0.0	22.0	27.0
Sonoma	15,830,527	10,448,148	5,382,379	165.0	9.0	2.0	79.0	0.0	34.0	41.0
Stanislaus	16,370,578	10,804,581	5,565,997	239.0	16.0	4.0	90.0	2.0	39.0	88.0
Sutter	3,057,707	2,018,087	1,039,620	48.0	3.0	2.0	24.0	1.0	7.0	11.0
Tehama	1,722,731	1,137,002	585,729	33.0	1.0	1.0	15.0	0.0	9.0	7.0
Trinity	612,637	404,340	208,297	11.0	1.0	1.0	4.0	0.0	2.0	3.0
Tulare	16,422,451	10,838,818	5,583,633	293.0	9.0	4.0	179.5	8.5	39.0	53.0
Tuolumne	1,867,433	1,232,506	634,927	31.0	1.5	1.0	20.0	0.0	5.0	3.5
Ventura	20,893,372	13,789,626	7,103,746	283.0	11.0	10.0	109.0	5.0	54.0	94.0
Yolo	6,036,358	3,983,996	2,052,362	90.0	3.0	2.0	33.5	2.0	25.5	24.0
Yuba	4,000,306	2,640,202	1,360,104	80.0	3.5	2.0	34.5	0.0	17.0	23.0

Source: CS 921 Budget Display

* Total number of full time equivalent (FTE) positions filled as of the last day of December 31, 2003.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD DURING
STATE FISCAL YEAR 2004 - 05

	Total Direct Costs	Total Salaries and Benefits	Total Direct Service Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs Overhead (A-87)
STATEWIDE	\$ 769,982,085	\$ 549,266,162	\$ 15,075,851	\$ 40,962,921	\$ 10,950,044	\$ 153,727,107	\$ 22,906,233
Alameda	26,274,203	21,510,649	763,423	0	366,999	3,633,132	1,332,998
Butte	8,686,346	6,890,334	239,231	192,404	360	1,364,017	178,903
Central Sierra	2,820,738	2,188,795	174,902	104,148	28,557	324,336	0
Colusa	497,945	384,938	24,341	42,414	0	46,252	175,623
Contra Costa	18,939,626	15,467,841	214,911	528,511	0	2,728,363	154,772
Del Norte	2,009,591	1,510,275	34,812	82,900	0	381,604	85,410
Eastern Sierra	1,094,212	885,715	27,935	68,792	0	111,770	133,740
El Dorado	4,310,127	3,149,654	102,177	287,022	0	771,274	363,504
Fresno	23,807,797	17,465,062	1,047,524	113,165	99,240	5,082,806	-16,272
Glenn	892,653	567,752	276,138	0	0	48,763	103,136
Humboldt	4,895,089	3,801,899	132,708	339,713	0	620,769	75,402
Imperial	3,731,252	2,501,666	0	282,000	0	947,586	219,868
Kern	26,804,764	15,635,561	132,755	2,043,629	20,862	8,971,957	146,973
Kings	3,980,338	3,076,923	56,307	242,286	49,236	555,586	209,206
Lake	2,419,256	1,990,072	100,457	103,586	0	225,141	98,683
Lassen	900,637	640,138	37,980	95,000	0	127,519	29,828
Los Angeles	177,906,463	104,849,185	1,452,314	9,387,670	6,564,691	55,652,603	3,851,563
Madera	2,760,555	2,182,146	152,618	82,128	0	343,663	114,414
Marin	4,016,098	2,945,474	45,622	440,777	1,075	583,150	241,982
Mariposa	610,564	481,630	14,153	32,116	0	82,665	40,677
Mendocino	2,624,671	1,910,736	8,620	0	0	705,315	351,095
Merced	8,316,946	6,431,333	131,947	529,615	0	1,224,051	243,761
Monterey	10,295,811	7,970,515	384,446	507,998	0	1,432,852	693,820
Napa	3,769,465	3,052,949	156,070	122,764	0	437,682	285,161
Orange	53,590,425	40,331,822	1,545,530	2,378,456	275,134	9,059,483	3,791,671
Placer	7,160,072	4,865,029	57,072	372,369	134,109	1,731,493	598,986
Plumas	832,195	741,696	776	0	2,033	87,690	41,369
Riverside	41,066,836	25,384,791	1,678,691	2,937,950	210,000	10,855,404	-67,310
Sacramento	31,124,941	22,957,658	883,005	2,379,956	582,821	4,321,501	554,173
San Bernardino	38,840,516	27,509,688	484,951	2,953,269	404,737	7,487,871	440,601
San Diego	52,130,779	42,081,586	872,667	1,924,852	510,082	6,741,592	2,001,488
San Francisco	11,837,561	9,967,047	167,322	680,078	0	1,023,114	0
San Joaquin	15,232,905	12,322,949	194,656	442,263	0	2,273,037	584,372
San Luis Obispo	4,251,856	2,793,827	449,430	250,601	0	757,998	439,923
San Mateo	11,151,902	9,103,794	174,458	857,001	0	1,016,649	167,178
Santa Barbara	8,786,415	6,561,342	57,584	526,635	0	1,640,854	256,578
Santa Clara	34,492,537	25,807,835	685,730	4,588,628	230,614	3,179,730	1,417,683
Santa Cruz/San Benito	7,798,383	6,492,726	132,172	426,295	134,107	613,083	459,595
Shasta	7,536,839	5,289,344	75,084	693,532	12,666	1,466,213	542,309
Sierra-Nevada	3,979,938	2,995,477	19,031	379,542	0	585,888	85,441
Siskiyou/Modoc	3,434,485	2,830,135	42,095	223,135	6,736	332,384	70,996
Solano	11,849,534	9,549,594	196,706	444,599	110,927	1,547,708	367,213
Sonoma	14,486,969	11,993,772	133,492	810,908	0	1,548,797	931,829
Stanislaus	15,699,903	12,535,697	130,252	472,199	309,154	2,252,601	230,531
Sutter	2,714,567	2,113,960	85,836	88,100	0	426,671	351,241
Tehama	1,727,339	1,396,350	28,232	98,388	0	204,369	39,213
Trinity	571,906	481,205	8,265	14,735	0	67,701	32,516
Tulare	15,855,099	10,987,416	889,448	676,333	503,040	2,798,862	10,488
Tuolumne	887,713	514,161	99,515	108,689	0	165,348	86,681
Ventura	18,796,498	15,023,362	54,137	65,733	389,870	3,263,396	403,436
Yolo	7,566,261	5,913,416	168,888	339,988	0	1,143,969	8,218
Yuba	4,212,564	3,229,241	49,435	200,049	2,994	730,845	-54,433

Source CS 921 database for 2006

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2004-05**

	Share of Cost*			Full Time Equivalents**						
	Total	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$ 782,263,831	\$ 516,294,128	\$ 265,969,703	9,217.3	459.8	138.9	4,860.4	66.1	1,400.5	2,291.6
Alameda	27,102,523	17,887,665	9,214,858	273.4	13.5	3.0	172.5	3.0	29.0	52.4
Central Sierra	2,835,338	1,871,323	964,015	47.0	2.0	2.0	21.0	1.0	8.0	13.0
Butte	7,975,009	5,263,506	2,711,503	141.5	4.5	5.0	72.5	2.0	11.0	46.5
Colusa	646,006	426,364	219,642	6.5	0.5	1.5	3.0	0.0	0.0	1.5
Contra Costa	19,099,916	12,605,945	6,493,971	195.0	9.0	6.0	148.0	0.0	5.0	27.0
Del Norte	2,100,687	1,386,453	714,234	38.5	1.0	2.0	24.0	1.0	1.0	9.5
El Dorado	4,617,775	3,047,732	1,570,044	57.5	2.0	2.5	32.5	3.0	9.0	8.5
Fresno	22,855,240	15,084,458	7,770,782	346.0	14.0	5.3	161.0	0.0	64.0	101.7
Glenn	765,761	505,402	260,359	10.5	0.0	1.0	3.0	0.0	2.5	4.0
Humboldt	4,954,106	3,269,710	1,684,396	76.5	4.0	3.0	38.0	1.0	19.0	11.5
Imperial	3,516,684	2,321,011	1,195,673	48.0	4.0	1.0	17.5	2.0	14.0	9.5
Eastern Sierra	1,225,051	808,534	416,517	13.6	0.9	0.9	8.8	0.0	0.0	3.0
Kern	26,699,785	17,621,858	9,077,927	284.5	12.5	2.0	168.0	6.0	20.0	76.0
Kings	4,187,760	2,763,922	1,423,838	65.5	5.0	1.5	34.5	1.0	8.0	15.5
Lake	2,518,762	1,662,383	856,379	42.0	2.0	2.0	27.0	2.0	4.0	5.0
Lassen	934,994	617,096	317,898	12.0	1.0	1.0	5.5	0.0	0.0	4.5
Los Angeles	180,494,833	119,126,590	61,368,243	1,741.0	107.0	7.0	921.0	0.0	284.0	422.0
Madera	2,829,913	1,867,743	962,170	52.0	2.0	2.0	28.0	0.0	11.0	9.0
Marin	3,955,443	2,610,592	1,344,851	44.0	4.0	2.0	19.0	0.0	7.0	12.0
Mariposa	638,570	421,456	217,114	8.0	1.0	1.0	3.0	0.0	2.0	1.0
Mendocino	2,808,111	1,853,353	954,758	41.0	2.0	1.0	26.8	0.0	4.0	7.2
Merced	8,536,637	5,634,180	2,902,457	115.0	5.0	7.5	62.0	1.0	11.0	28.5
Monterey	10,811,774	7,135,771	3,676,003	140.5	8.5	2.0	73.7	2.0	16.5	37.8
Napa	4,044,954	2,669,670	1,375,284	41.0	4.5	1.0	20.5	0.5	11.0	3.5
Sierra-Nevada	4,036,076	2,663,810	1,372,266	73.5	38.0	6.5	333.5	12.0	131.0	210.5
Orange	57,173,714	37,734,651	19,439,063	77.5	8.0	1.0	31.0	0.5	14.0	23.0
Placer	6,490,146	4,283,496	2,206,650	15.0	1.0	1.0	5.0	0.0	3.0	5.0
Plumas	854,161	563,746	290,415	49.0	18.0	7.0	180.0	4.0	143.0	147.0
Riverside	41,463,273	27,365,760	14,097,513	444.5	16.0	4.0	270.5	3.0	70.0	81.0
Sacramento	31,363,879	20,700,160	10,663,719	467.0	15.0	2.0	335.0	0.0	74.0	41.0
San Bernardino	37,521,403	24,764,126	12,757,277	633.9	35.0	5.0	274.0	0.0	99.0	220.9
San Diego	53,744,313	35,471,247	18,273,066	120.5	7.0	2.0	89.8	0.0	3.0	18.7
San Francisco	14,141,649	9,333,488	4,808,161	222.0	7.0	3.0	120.0	0.0	17.0	75.0
San Joaquin	14,884,720	9,823,915	5,060,805	49.5	1.0	3.0	33.0	2.0	2.0	8.5
San Luis Obispo	4,684,677	3,091,887	1,592,790	113.0	6.0	2.0	80.0	1.0	12.0	12.0
San Mateo	11,317,381	7,469,471	3,847,910	106.0	4.0	5.0	51.0	4.0	19.0	23.0
Santa Barbara	8,944,212	5,903,180	3,041,032	331.0	15.0	2.0	199.0	6.0	22.0	87.0
Santa Clara	36,067,928	23,804,832	12,263,096	92.5	5.0	4.0	51.5	2.0	11.5	18.5
Santa Cruz/San Benito	8,232,984	5,433,769	2,799,215	123.0	4.0	2.0	70.0	0.0	2.0	45.0
Shasta	7,573,913	4,998,783	2,575,130	54.0	2.5	1.0	18.0	0.0	15.0	17.5
Siskiyou/Modoc	3,492,574	2,305,099	1,187,475	55.5	3.0	3.0	29.0	0.0	9.0	11.5
Solano	12,371,583	8,165,245	4,206,338	143.0	8.0	1.0	85.0	0.0	21.0	28.0
Sonoma	14,847,615	9,799,426	5,048,189	147.0	9.0	2.0	73.8	0.0	27.0	35.2
Stanislaus	15,773,950	10,410,807	5,363,143	221.3	16.0	3.7	82.5	0.0	39.5	79.6
Sutter	2,955,819	1,950,841	1,004,978	43.0	3.0	2.0	18.0	1.0	6.5	12.5
Tehama	1,754,855	1,158,204	596,651	30.0	1.0	1.0	13.0	0.0	9.0	6.0
Trinity	593,466	391,688	201,778	9.0	1.0	1.0	4.0	0.0	0.0	3.0
Tulare	15,768,988	10,407,532	5,361,456	239.6	9.5	2.5	137.5	3.1	37.0	50.0
Tuolumne	1,861,588	1,228,648	632,940	29.0	1.5	1.0	17.0	0.0	5.0	4.5
Ventura	18,383,886	12,133,365	6,250,521	220.5	9.9	4.0	108.5	0.0	20.0	78.1
Yolo	5,873,841	3,876,735	1,997,106	84.0	3.0	2.0	32.5	2.0	26.5	18.0
Yuba	3,935,605	2,597,499	1,338,106	75.0	2.5	2.0	27.5	0.0	21.5	21.5

* Source: CS 356
 ** Source CS 921 Budget Display. Total number of FTEs as of 12-31-04.
 This calculation does not include the distribution of consortia related costs from the consortia lead LCSA's to the member LCSA's nor does it include statewide costs.
 Prepared by Financial Services Branch 9/8/2005

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2005-06

	Total Direct Costs	Total Salaries and Wages	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$766,247,108	\$562,807,134	\$14,148,316	\$41,779,025	\$10,522,319	\$136,990,314	\$22,419,297
Alameda	27,258,915	22,520,672	210,993	0	824,281	3,702,969	1,581,182
Amador/Alpine/Calaveras	2,826,442	2,335,097	52,460	112,965	21,568	304,352	0
Butte	8,193,362	6,922,880	175,343	182,809	0	912,330	143,639
Colusa	310,749	176,917	20,911	39,151	0	73,770	93,776
Contra Costa	18,392,110	14,643,823	698,466	291,741	133,153	2,624,927	67,183
Del Norte	2,056,631	1,588,737	135,995	82,884	0	249,015	66,636
El Dorado	4,386,977	3,428,835	44,744	119,317	0	794,081	346,407
Fresno	23,050,037	17,644,701	842,023	111,739	56,103	4,395,471	179,517
Glenn	737,272	547,351	12,265	0	0	177,656	70,531
Humboldt	4,827,610	3,836,811	38,490	352,117	57,065	543,127	67,183
Imperial	3,711,671	2,501,198	61,127	297,066	0	852,280	291,841
Inyo/Mono	1,123,621	879,375	30,618	82,407	0	131,221	145,759
Kern	22,090,360	14,926,328	72,405	1,990,683	17,250	5,083,694	584,929
Kings	3,976,793	3,066,426	51,092	230,717	4,539	624,019	115,101
Lake	2,485,649	2,090,963	14,495	86,204	76,542	217,445	52,816
Lassen	995,633	719,921	31,808	118,800	0	125,104	37,128
Los Angeles	178,230,813	111,215,866	1,692,959	9,620,915	5,615,055	50,086,018	2,512,820
Madera	2,923,930	2,367,844	121,433	82,128	0	352,525	233,689
Marin	3,964,613	3,290,228	20,452	338,904	0	315,029	279,850
Mariposa	639,522	503,175	6,350	32,758	0	97,239	12,563
Mendocino	2,455,331	1,994,228	36,054	0	0	425,049	421,353
Merced	8,784,657	6,957,990	169,356	543,450	0	1,113,861	302,536
Monterey	10,575,087	8,441,256	352,524	474,135	0	1,307,172	773,510
Napa	3,688,116	3,048,045	115,812	125,740	0	398,519	366,089
Orange	54,552,080	40,523,708	1,390,194	2,475,186	248,856	9,914,136	3,228,560
Placer	5,391,798	4,099,371	39,173	297,785	115,632	839,837	742,698
Plumas	820,727	744,870	10,757	0	64	65,036	23,693
Riverside	39,782,203	25,553,449	1,999,620	3,749,808	176,148	8,303,178	280,389
Sacramento	32,321,593	25,027,808	941,606	2,191,208	616,153	3,544,818	394,533
San Bernardino	37,722,550	29,219,440	812,883	2,792,914	381,315	4,515,998	781,810
San Diego	52,468,944	43,234,129	973,240	1,834,065	289,911	6,137,599	1,907,735
San Francisco	14,334,627	9,875,157	120,880	597,811	68,750	3,672,029	0
San Joaquin	14,966,530	12,013,463	276,523	440,020	0	2,236,524	611,104
San Luis Obispo	4,343,348	2,922,607	54,215	250,411	411,116	704,999	478,434
San Mateo	11,063,991	8,797,713	165,449	882,853	0	1,217,976	451,560
Santa Barbara	9,076,910	6,949,577	43,097	557,995	0	1,526,241	177,276
Santa Clara	36,735,053	27,205,959	613,418	5,301,559	229,459	3,384,658	531,969
Santa Cruz/San Benito	7,436,279	6,345,283	121,601	417,571	124,321	427,503	777,027
Shasta	7,555,453	5,748,789	49,450	726,693	80,707	949,814	551,939
Sierra/Nevada	3,642,786	2,800,469	21,160	260,913	0	560,244	147,228
Siskiyou/Modoc	3,413,890	2,693,187	28,787	225,760	6,404	459,752	98,648
Solano	11,763,481	9,334,250	183,093	604,781	35,118	1,606,239	297,719
Sonoma	14,289,868	11,956,478	127,143	772,580	0	1,433,667	589,077
Stanislaus	15,885,677	12,236,099	129,485	460,635	262,753	2,796,705	238,919
Sutter	2,714,830	2,143,290	41,864	92,736	0	436,940	300,208
Tehama	1,761,788	1,477,218	36,016	101,339	0	147,215	18,072
Trinity	222,310	168,880	6,888	14,966	0	31,576	66,947
Tulare	15,330,756	11,008,561	699,847	691,915	127,085	2,803,348	240,217
Tuolumne	1,931,167	1,495,585	15,767	92,555	59,497	267,763	123,783
Ventura	19,460,900	16,373,162	61,137	56,851	344,007	2,625,743	136,759
Yolo	5,862,864	4,430,327	131,823	367,576	139,262	793,876	158,361
Yuba	3,708,804	2,779,638	45,025	203,909	205	680,027	318,594

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2005-06**

	Share of Cost*			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$770,868,684	\$508,773,331	\$262,095,353	8,272.9	445.0	140.2	4,564.3	48.7	1,301.3	1,773.4
Alameda	28,192,699	18,607,181	9,585,518	245.0	13.5	2.5	161.5	0.0	26.0	41.5
Amador/Alpine/Calaveras	2,809,684	1,854,391	955,293	50.7	1.0	2.0	19.0	0.2	7.5	21.0
Butte	8,327,114	5,495,895	2,831,219	118.0	4.0	4.0	72.0	2.0	11.0	25.0
Colusa	643,553	424,745	218,808	6.0	0.5	1.5	3.0	0.5	0.0	0.5
Contra Costa	18,448,889	12,176,267	6,272,622	162.0	9.0	6.0	124.0	0.0	5.0	18.0
Del Norte	2,099,542	1,385,698	713,844	35.5	1.0	2.0	28.0	1.0	1.0	2.5
El Dorado	4,645,178	3,065,817	1,579,361	53.8	3.0	2.5	34.0	2.0	10.0	2.3
Fresno	23,011,536	15,187,614	7,823,922	273.6	12.0	4.5	159.0	0.0	54.5	43.6
Glenn	723,608	477,581	246,027	11.0	0.3	0.8	5.0	0.0	3.0	1.9
Humboldt	4,869,059	3,213,579	1,655,480	68.0	4.0	3.0	40.0	0.0	15.0	6.0
Imperial	3,483,250	2,298,945	1,184,305	43.5	3.0	2.0	22.0	0.0	14.0	2.5
Inyo/Mono	1,255,375	828,548	426,828	11.5	1.0	1.0	8.5	0.0	0.0	1.0
Kern	22,506,300	14,854,158	7,652,142	233.0	9.5	2.0	153.0	5.0	14.0	49.5
Kings	4,078,054	2,691,516	1,386,538	55.0	4.0	1.5	27.5	1.0	8.0	13.0
Lake	2,530,314	1,670,007	860,307	39.5	2.0	1.7	25.8	1.0	4.0	5.0
Lassen	1,032,761	681,622	351,139	12.0	1.0	1.0	5.6	0.0	1.0	3.4
Los Angeles	178,968,208	118,119,017	60,849,191	1,871.0	110.0	8.0	905.0	0.0	303.0	545.0
Madera	3,089,826	2,039,285	1,050,541	52.5	3.0	2.0	28.0	0.0	14.0	5.5
Marin	3,897,184	2,572,141	1,325,043	37.4	4.0	2.0	20.0	0.0	8.0	3.4
Mariposa	653,474	431,293	222,181	7.0	1.0	1.0	3.0	0.0	2.0	0.0
Mendocino	2,868,542	1,893,238	975,304	30.0	2.0	1.0	21.0	0.0	3.0	3.0
Merced	9,044,354	5,969,274	3,075,080	95.0	5.0	7.5	54.0	1.0	11.0	16.5
Monterey	11,265,177	7,435,017	3,830,160	124.6	6.0	2.0	68.0	4.5	14.3	29.8
Napa	4,108,500	2,711,610	1,396,890	36.0	2.0	1.0	20.5	0.0	10.0	2.5
Orange	56,473,183	37,272,301	19,200,882	661.5	37.0	6.5	328.5	8.0	125.0	156.5
Placer	5,716,229	3,772,711	1,943,518	51.5	7.0	1.0	30.0	0.0	9.0	4.5
Plumas	835,318	551,310	284,008	12.0	1.0	1.0	5.0	0.0	3.0	2.0
Riverside	37,916,420	25,024,837	12,891,583	397.0	21.0	7.0	195.0	3.0	104.0	67.0
Sacramento	31,141,145	20,553,156	10,587,989	367.0	16.0	4.0	216.5	3.0	70.5	57.0
San Bernardino	37,958,782	25,052,796	12,905,986	505.0	14.0	2.0	297.5	0.0	73.0	118.5
San Diego	48,374,390	31,927,097	16,447,293	530.0	34.0	6.0	241.0	0.0	91.0	158.0
San Francisco	14,113,711	9,315,049	4,798,662	110.4	6.0	2.0	91.0	0.4	3.0	8.0
San Joaquin	15,278,287	10,083,669	5,194,618	161.0	6.0	3.0	105.0	0.0	17.0	30.0
San Luis Obispo	4,810,990	3,175,253	1,635,737	38.0	0.0	3.0	24.0	0.0	1.0	10.0
San Mateo	11,446,218	7,554,504	3,891,714	93.0	5.0	2.0	68.0	0.0	12.0	6.0
Santa Barbara	9,170,302	6,052,399	3,117,903	97.0	5.2	4.9	50.2	4.0	19.0	13.7
Santa Clara	36,974,100	24,402,906	12,571,194	297.0	14.0	3.0	198.0	6.0	22.0	54.0
Santa Cruz/San Benito	8,124,172	5,361,954	2,762,218	75.5	5.0	4.0	48.5	1.0	10.5	6.5
Shasta	7,783,308	5,136,983	2,646,325	96.0	3.0	2.0	72.0	0.0	2.0	17.0
Sierra/Nevada	3,763,099	2,483,645	1,279,454	40.0	2.5	1.0	18.5	0.0	12.0	6.0
Siskiyou/Modoc	3,517,832	2,321,769	1,196,063	45.0	2.0	3.0	29.0	0.0	6.0	5.0
Solano	11,613,127	7,664,664	3,948,463	119.0	8.0	2.0	74.0	0.0	16.0	19.0
Sonoma	14,893,877	9,829,959	5,063,918	123.8	9.0	2.0	54.3	0.0	26.0	32.5
Stanislaus	16,088,706	10,618,546	5,470,160	170.0	16.0	3.7	71.9	0.0	33.5	44.9
Sutter	3,012,325	1,988,135	1,024,191	33.0	3.0	1.0	16.0	0.0	6.0	7.0
Tehama	1,762,412	1,163,192	599,220	25.0	1.0	1.0	13.0	0.0	9.0	1.0
Trinity	638,199	421,211	216,988	6.0	1.0	1.0	3.0	0.0	0.0	1.0
Tulare	15,497,801	10,228,549	5,269,252	200.1	9.5	3.5	127.5	3.1	30.0	26.5
Tuolumne	2,032,032	1,341,141	690,891	24.5	1.6	0.6	17.0	0.0	4.0	1.3
Ventura	19,490,348	12,863,630	6,626,718	201.0	9.9	4.0	109.5	0.0	18.0	59.6
Yolo	5,935,466	3,917,408	2,018,058	71.0	3.0	2.0	28.0	2.0	23.5	12.5
Yuba	3,954,724	2,610,118	1,344,606	51.0	2.5	1.5	25.0	0.0	16.0	6.0

SOURCE: CS 356 and CS 921, Budget Display

*This calculation does not include the distribution of consortia related costs from the consortia lead LCSAs to the member LCSAs nor does it include statewide costs.

**LCSA CASELOAD GROUPINGS
FEDERAL FISCAL YEAR 2006**

		Cases	Percent of Cases
	STATEWIDE	1,704,450	
Very Large (6)	Los Angeles	468,414	27.5
	San Bernardino	140,164	8.2
	San Diego	112,038	6.6
	Orange	94,511	5.5
	Riverside	89,714	5.3
	Sacramento	78,926	4.6
	Total	983,767	57.7
Large (10)	Fresno	69,304	4.1
	Santa Clara	62,047	3.6
	Kern	59,863	3.5
	Alameda	40,432	2.4
	Contra Costa	36,764	2.2
	San Joaquin	36,642	2.1
	Tulare	35,064	2.1
	Stanislaus	33,561	2.0
	Ventura	24,188	1.4
	San Francisco	24,268	1.4
	Total	422,133	24.8
Medium (13)	Solano	22,182	1.3
	Monterey	20,266	1.2
	Sonoma	17,151	1.0
	Merced	21,334	1.3
	Shasta	16,115	0.9
	Butte	15,515	0.9
	Santa Barbara	18,357	1.1
	San Mateo	14,101	0.8
	Santa Cruz/San Benito	12,129	0.7
	Imperial	12,977	0.8
	Yolo	9,636	0.6
	Kings	10,915	0.6
	Placer	9,224	0.5
Total	199,902	11.7	
Small (12)	Humboldt	8,735	0.5
	Madera	7,196	0.4
	Yuba	6,273	0.4
	El Dorado	7,489	0.4
	San Luis Obispo	6,117	0.4
	Sutter	6,391	0.4
	Mendocino	6,527	0.4
	Lake	5,083	0.3
	Napa	5,155	0.3
	Tehama	5,060	0.3
	Siskiyou/Modoc	4,648	0.3
	Sierra/Nevada	4,414	0.3
Total	73,088	4.3	
Very Small (11)	Amador/Alpine/Calaveras	4,190	0.2
	Marin	3,719	0.2
	Tuolumne	3,644	0.2
	Del Norte	3,115	0.2
	Lassen	2,292	0.1
	Inyo/Mono	1,910	0.1
	Glenn	2,233	0.1
	Plumas	1,361	0.1
	Trinity	1,186	0.1
	Mariposa	909	0.1
	Colusa	1,001	0.1
Total	25,560	1.5	
Regionalized LCSAs (11)	Alpine	129	0.0
	Amador	1,764	0.1
	Calaveras	2,297	0.1
	Inyo	1,499	0.1
	Modoc	775	0.0
	Mono	411	0.0
	Nevada	4,219	0.2
	San Benito	2,996	0.2
	Santa Cruz	9,133	0.5
	Sierra	195	0.0
	Siskiyou	3,873	0.2

SOURCE: CS 157 Line 1

III. DEFINITIONS

California's child support program operates within a complicated federal and state statutory and regulatory construct. There are many terms used within the program that have a specific meaning and are reflected in the federal and state performance measures. Terms commonly used in the performance measures are:

- **IV-D Program** – The State child support enforcement program, enacted under Title IV-D of the federal Social Security Act, locates noncustodial parents or putative fathers; establishes paternity; establishes, modifies, and enforces child support and medical support orders; and collects and distributes child support payments.
- **IV-D Case** - A parent (mother, father, or putative father) who is now, or eventually may be, obligated for the support of a child or children receiving services under the Title IV-D Program. A parent is reported as a separate IV-D case for each family with a dependent child or children that the parent may be obligated to support. If both parents are absent and liable or potentially liable for support of a child or children receiving services under the Title IV-D Program, each parent is considered a separate IV-D case.
- **Current Assistance Case** - A case where the children are: (1) recipients of California Work Opportunity and Responsibility to Kids (CalWORKs)/ Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act, or (2) entitled to Foster Care maintenance payments under Title IV-E of the Social Security Act. In these cases, the children's support rights have been assigned by a caretaker relative to the state and a referral to the State IV-D Program has been made. A case where at least one child is currently receiving assistance is reported as a "current assistance" case.
- **Former Assistance Case** - A case where the children *formerly* received Title IV-A benefits (Aid to Families with Dependent Children (AFDC), the former welfare program, or TANF/CalWORKs or IV-E Foster Care services. A case where some children are former assistance and some are never assistance is reported as a "former assistance" case.
- **Never Assistance Case** - A case where the children are receiving services under the Title IV-D program, but do not and have not previously received assistance under Titles IV-A or IV-E of the Social Security Act.
- **Medical Support** - Medical support is the legal obligation of a parent to provide health coverage for a child or children. This includes: (1) payment of health insurance premiums, (2) payment of medical bills, or (3) cash payments for health insurance and/or medical bills. Either the custodial or the noncustodial parent may be ordered to provide medical support.

- **Support Order** - The legal establishment of: (1) an amount of money that is due and owed by a parent for the support of the parent's children, and/or (2) the responsibility to provide health insurance and/or medical support for those children. A support order is established through a court order, administrative process, or other legal process.
- **Paternity** - The legal establishment of fatherhood for a child born to unwed parents, either by court determination, administrative process, or voluntary acknowledgment. A voluntary acknowledgement of paternity is the legal establishment of fatherhood by a voluntary acknowledgement signed by both parents either at the hospital when the child is born or at other established locations.