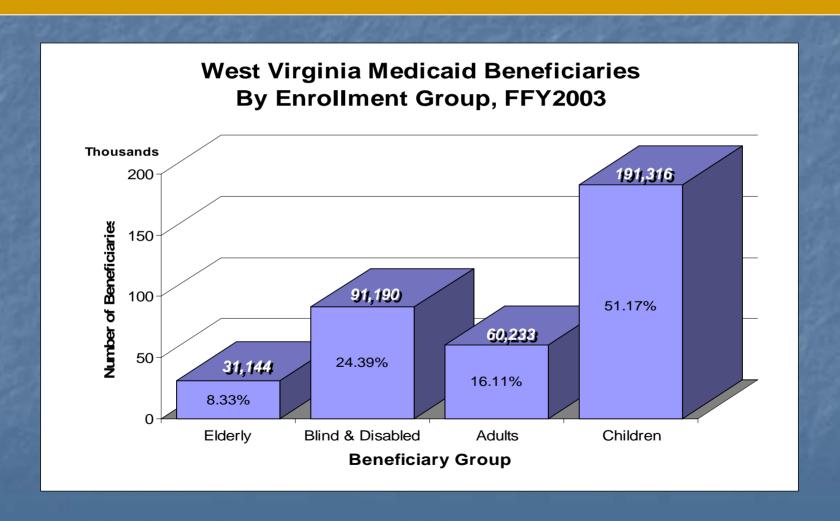
STATE OF WEST VIRGINIA Redesigns Eligibility Nancy Atkins, MSN, RNC, NP JOE MANCHIN III, GOVERNOR January 26, 2006



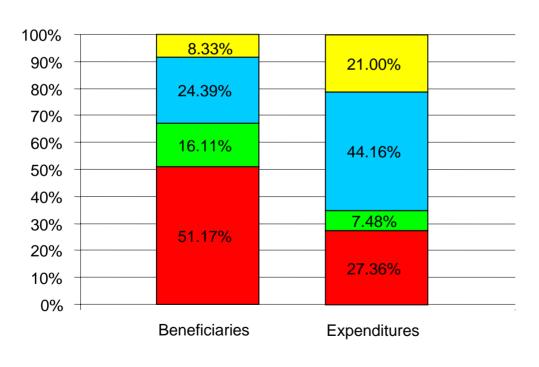
West Virginia Department of Health and Human Resources

West Virginia Beneficiaries by Enrollment Group



West Virginia Beneficiaries by Expenditures

WEST VIRGINIA MEDICAID BENEFICIARIES AND EXPENDITURES BY ENROLLMENT GROUP, FFY 2003



- ☐ Elderly (31,144)
- Blind & Disabled (91,190)
- Adults (60,233)
- Children (191,316)

Source: CMS 2082 Data from MMIS System

Note: Beneficiaries are enrollees who received a Medicaid service. Blind & Disabled includes adults, children, and elderly who qualify based on a disability.

Recent History of West Virginia Medicaid

Year Total Expenditures

FY 2001 \$1.48B

FY 2002 \$1.59B

FY 2003 \$1.76B

FY 2004 \$1.94B

Annual growth of 7-9% each year.

Recent History of West Virginia Medicaid (continued)

- West Virginia has not expanded eligibility
- Rolls have grown by 37,365 or 12% since 2001
- Cost-containment achieved by cutting reimbursement

Goals of West Virginia Medicaid Redesign

- Streamline administration
- Tailor benefits to population needs
- Establish medical home
- Promote personal responsibility
- Coordinate care, especially for members with chronic conditions
- Provide members with the opportunity and incentives to maintain and improve their health

Streamlining Administration

- Reduce 29 eligibility categories to 4
- All mandatory coverage groups and previously eligible individuals continue to be covered

Eligibility

- Simplification of coverage group categories
 - Children
 - Adults 65 and over
 - Adults with Children
 - Special Needs Groups
- No expansion groups are proposed

Children

- 12 month Continuous Eligibility
- Less than 1 year 150 % FPL
- Age 1-6 133% FPL
- Ages 6 19 100% FPL

Adults 65 and Over

- Qualified Medicare Beneficiaries (QMB)100% FPL
- Specified Low Income Beneficiaries
 (SLIMB) 100 120% FPL
- Qualified Individuals (QI)
 - 120- 135% FPL
- Straight Medicaid

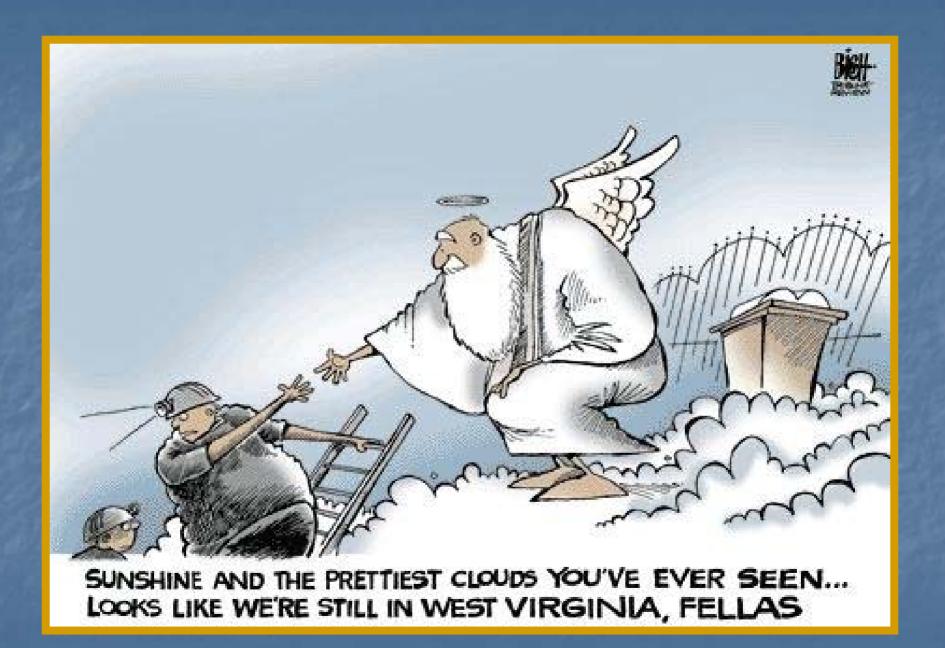
Adults With Children

AFDC Payment Levels

- Transitional Medicaid (up to 12 months)
- Extended Medicaid Child Support (4 months)
- Pregnant Women up to 150% FPL

Special Needs Group

- Nursing Home Services
- ICF/MR
- Children with Disabilities
- Deemed SSI
- Breast and Cervical
- Ryan White
- Illegal Aliens



Contacts

Nancy Atkins, Commissioner
West Virginia Department of Health and Human Resources
Bureau for Medical Services
nancyatkins@wvdhhr.org

(304) 558-1700