FY 2006 ETA Congressional Justification

| | FY 2005 Enacted | FY 2006 Request | Difference FY 06/FY 05 |
|--|----------------------------|--------------------|---------------------------|
| TRAINING AND EMPLOYMENT SERVICES | 5,318,069 | 5,842,949 | 524,880 |
| WIA Consolidated Grant Program Formula Grant | | 3,912,856 | 3,912,856 |
| Adult Employment and Training Activities | 890,922 | | -890,922 |
| Dislocated Workers Employment and Training Activities | 1,343,584 | | -1,343,584 |
| Youth Activities | 986,288 | | -986,288 |
| WIA Consolidated Grant Program Competitive Grants | 317,440 | 285,000 | -32,440 |
| Responsible Reintegration for Young Offenders | 49,600 | 0 | -49,600 |
| Prisoner Re-entry | 19,840 | 35,000 | 15,160 |
| Community-Based Job Training Grants | 248,000 | 250,000 | 2,000 |
| WIA Consolidated Grant Program National Activities | 96,061 | 39,936 | -56,125 |
| Pilots, Demonstrations and Research | 85,167 | 30,000 | -55,167 |
| Evaluation | 7,936 | 7,936 | 0 |
| Technical Assistance | 2,958 | 2,000 | -958 |
| Job Corps | 1,546,333 | 1,517,019 | -29,314 |
| Operations | 1,430,943 | 1,442,019 | 11,076 |
| Construction and Renovation | 115,390 | 75,000 | -40,390 |
| Indian and Native American Programs | 54,238 | 54,238 | 0 |
| Migrant and Seasonal Farmworkers | 76,259 | | -76,259 |
| YouthBuild | 0 | 58,900 | 58,900 |
| Denali Commission | 6,944 | 0 | -6,944 |
| Rescission: Unobligated NEGs/TAA Health Care | 0 | -20,000 | -20,000 |
| Rescission: Unobligated New York Emergency Response Funds | 0 | -5,000 | -5,000 |
| COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS | 436,678 | 436,678 | 0 |
| National Contracts | 340,454 | 340,454 | 0 |
| State Grants | 96,224 | 96,224 | 0 |
| STATE UI AND ES OPERATIONS (Discretionary) | 3,636,709 | 2,716,830 | -919,879 |
| Unemployment Insurance | 2,673,456 | 2,632,915 | -40,541 |
| State Administration | 2,663,040 | 2,622,499 | -40,541 |
| National Activities | 10,416 | 10,416 | 0 |
| Employment Service | 845,568 | 15,910 | -829,658 |
| Grants to States | 780,592 | 0 | -780,592 |
| National Activities | 64,976 | 15,910 | -49,066 |
| Foreign Labor Certification | 44,144 | 13,144 | -31,000 |
| TAT/SWA Retirement | 2,976 | 2,766 | -210 |
| WOTC | 17,856 | 0 | -17,856 |
| Workforce Information/National Electronic Tools/System Building | 97,974 | 48,294 | -49,680 |
| Work Incentive Grants | 19,711 | 19,711 | 0 |
| FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES | 1,057,300 | 966,400 | -90,900 |
| Trade Adjustment | 1,057,300 | 966,400 | -90,900 |
| TAA Benefits | 750,000 | 655,000 | -95,000 |
| TAA Training | 259,300 | 259,400 | 100 |
| NAFTA Benefits | 0 | 0 | 0 |
| Wage Insurance | 48,000 | 52,000 | 4,000 |
| ADVANCES TO UNEMPLOYMENT TRUST FUND | 517,000 | 465,000 | -52,000 |
| P | 61 574 200 | \$1,431,400 | -\$142,900 |
| MANDATORY PROGRAMS | \$1,574,300 | \$1,431,400 | -\$142,700 |
| MANDATORY PROGRAMS DISCRETIONARY PROGRAMS | \$1,574,300 \$9,561,557 | \$9,203,318 | -\$358,239 |

(Reflects WIA Consolidated Grant Program; Dollars in 000's)

