U. S. Department of Labor

Employment and Training Administration

State Reporting of Formula Spending for Program Year 2002 as of 12/31/02 Reports (as of 3/31/03) WIA Youth Activities Program

State	Unexpended Carry-In To PY 2002	PY 2002 Availability			Expenditures	Unexpended
		PY 2002				
		Allotment 04/01/02	Total Available 4/1/02-6/30/03	Expenditures 4/1/02-12/31/02	as % of Total Available	Balance As of 12/31/02
Total	\$462,518,028	\$1,104,437,778	\$1,566,955,806	\$617,656,459	39.4%	\$949,299,347
Alabama	15,459,047	20,901,613	36,360,660	9,630,932	26.5%	26,729,728
Alaska	3,441,518	4,059,320	7,500,838	2,679,094	35.7%	4,821,744
Arizona	7,457,858	17,007,925	24,465,783	9,194,770	37.6%	15,271,013
Arkansas	7,146,920	10,968,513	18,115,433	6,712,413	37.1%	11,403,020
California	72,730,276	174,352,954	247,083,230	88,138,722	35.7%	158,944,508
Colorado	3,921,564	7,246,178	11,167,742	3,822,376	34.2%	7,345,366
Connecticut	1,977,457	9,511,625	11,489,082	5,330,104	46.4%	6,158,978
Delaware	1,089,191	3,430,651	4,519,842	2,150,535	47.6%	2,369,307
District of Columbia	2,120,143	4,134,267	6,254,410	2,859,040	45.7%	3,395,370
Florida	8,380,754	40,269,848	48,650,602	25,521,345	52.5%	23,129,257
Georgia	17,177,312	20,753,889	37,931,201	13,965,137	36.8%	23,966,064
Hawaii	3,698,985	5,519,083	9,218,068	3,143,079	34.1%	6,074,989
Idaho	1,506,288	4,707,720	6,214,008	2,330,724	37.5%	3,883,284
Illinois	8,669,949	57,523,690	66,193,639	23,963,212	36.2%	42,230,427
Indiana	3,596,561	13,604,901	17,201,462	6,828,328	39.7%	10,373,134
Iowa	1,862,825	4,026,670	5,889,495	2,107,255	35.8%	3,782,240
Kansas	2,894,216	6,190,812	9,085,028	2,543,452	28.0%	6,541,576
Kentucky	8,668,899	17,117,753	25,786,652	9,632,420	37.4%	16,154,232
Louisiana	15,566,554	27,488,847	43,055,401	12,062,523	28.0%	30,992,878
Maine	651,315	3,835,799	4,487,114	2,305,639	51.4%	2,181,475
Maryland	4,110,239	13,734,681	17,844,920	8,996,809	50.4%	8,848,111
Massachusetts	4,033,875	16,005,091	20,038,966	8,817,898	44.0%	11,221,068
Michigan	3,713,360	38,712,364	42,425,724	19,123,555	45.1%	23,302,169
Minnesota	163,006	11,286,720	11,449,726	7,528,381	65.8%	3,921,345
Mississippi	7,204,571	17,273,760	24,478,331	11,524,630	47.1%	12,953,701
Missouri	3,974,956	15,939,667	19,914,623	10,042,304	50.4%	9,872,319
Montana	1,167,263	4,029,740	5,197,003	2,272,605	43.7%	2,924,398
Nebraska 	2,343,373	3,430,651	5,774,024	2,170,113	37.6%	3,603,911
Nevada	2,274,236	4,983,868	7,258,104	3,433,037	47.3%	3,825,067
New Hampshire	1,589,126	3,430,651	5,019,777	2,013,874	40.1%	3,005,903
New Jersey	10,895,317	29,273,666	40,168,983	17,861,276	44.5%	22,307,707
New Mexico	5,372,650	8,862,305	14,234,955	4,033,137	28.3%	10,201,818
New York	77,086,336	78,384,460	155,470,796	50,581,905	32.5%	104,888,891
North Carolina North Dakota	9,468,680 706,672	23,476,656 3,430,651	32,945,336 4,137,323	10,437,907 2,262,372	31.7% 54.7%	22,507,429 1,874,951
Ohio	30,079,064	46,654,314	76,733,378	24,181,413	31.5%	52,551,965
Oklahoma	4,976,547	9,427,216	14,403,763	6,217,311	43.2%	8,186,452
Oregon	2,996,936	13,507,227	16,504,163	7,676,248	46.5%	8,827,915
Pennsylvania	15,058,845	39,258,866	54,317,711	25,095,255	46.2%	29,222,456
Puerto Rico	15,333,042	55,047,926	70,380,968	33,568,914	47.7%	36,812,054
Rhode Island	1,447,237	3,430,651	4,877,888	1,363,172	27.9%	3,514,716
South Carolina	8,449,585	14,935,516	23,385,101	7,642,223	32.7%	15,742,878
South Dakota	2,134,552	3,430,651	5,565,203	1,513,197	27.2%	4,052,006
Tennessee	10,467,940	21,110,535	31,578,475	10,246,984	32.4%	21,331,491
Texas	23,968,488	91,315,821	115,284,309	59,265,971	51.4%	56,018,338
Utah	1,271,211	3,803,175	5,074,386	1,663,750	32.8%	3,410,636
Vermont	132,870	3,430,651	3,563,521	2,573,918	72.2%	989,603
Virginia	8,687,958	16,534,311	25,222,269	10,059,541	39.9%	15,162,728
Washington	8,031,806	30,638,767	38,670,573	15,465,502	40.0%	23,205,071
West Virginia	2,848,630	10,601,615	13,450,245	6,940,641	51.6%	6,509,604
Wisconsin	3,246,978	12,972,896	16,219,874	6,344,533	39.1%	9,875,341
Wyoming	1,265,047	3,430,651	4,695,698	1,816,983	38.7%	2,878,715

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.