U. S. Department of Labor Employment and Training Administration State Reporting of Formula Spending for Program Year 2002 as of 12/31/02 Reports (as of 3/31/03) WIA Youth, Adults and Dislocated Workers Programs Combined

	Unexpended	PY 2002 Availability			Expenditures Unexpended			Unexpended
		PY 2002	FY 2003	Total	Total Available	Expenditures	as % of	Balance
Chata	Carry-In	Allotment 07/01/02	Allotment	PY 2002	7/1/02-6/30/03*	7/1/02-12/31/02 *	Total Available	As of 12/31/02*
State	To PY 2002	07/01/02	10/01/02	Availability		* Includes PY 2002 You	uth beginning 4/1/02	
Total	\$1,706,192,961	\$1,732,244,706	\$1,555,347,001	\$3,287,591,707	\$4,993,784,668	\$1,723,613,780	34.5%	\$3,270,170,888
Alabama	30,905,010	32,781,578	29,584,634	62,366,212	93,271,222	19,962,765	21.4%	73,308,457
Alaska	14,251,124	8,021,304	9,337,127	17,358,431	31,609,555	11,156,786	35.3%	20,452,769
Arizona	19,824,218	24,609,816	19,539,171	44,148,987	63,973,205	22,152,511	34.6%	41,820,694
Arkansas	18,876,111	15,784,264	12,442,931	28,227,195	47,103,306	15,080,711	32.0%	32,022,595
California	284,288,323	281,097,758	262,504,173	543,601,931	827,890,254	286,674,179	34.6%	541,216,075
Colorado	11,240,303	10,876,205	8,940,367	19,816,572	31,056,875	10,406,680	33.5%	20,650,195
Connecticut	5,476,165	12,730,677	8,229,558	20,960,235	26,436,400	10,814,964	40.9%	15,621,436
Delaware	1,919,220	4,830,631	3,523,720	8,354,351	10,273,571	5,122,434	49.9%	5,151,137
District of Col	7,214,266	7,819,449	8,726,077	16,545,526	23,759,792	8,337,861	35.1%	15,421,931
Florida	34,499,256	61,900,098	54,277,297	116,177,395	150,676,651	70,490,580	46.8%	80,186,071
Georgia	48,139,644	31,276,466	26,527,251	57,803,717	105,943,361	31,892,204	30.1%	74,051,157
Hawaii	11,038,265	8,086,225	6,576,254	14,662,479	25,700,744	8,404,203	32.7%	17,296,541
Idaho	3,147,160	7,750,783	7,443,666	15,194,449	18,341,609	6,517,286	35.5%	11,824,323
Illinois	37,934,194	99,324,357	101,159,941	200,484,298	238,418,492	75,565,041	31.7%	162,853,451
Indiana	11,436,717	19,919,359	15,698,880	35,618,239	47,054,956	16,196,813	34.4%	30,858,143
lowa	5,902,936	6,355,553	5,708,787	12,064,340	17,967,276	6,345,533	35.3%	11,621,743
Kansas	7,521,023	9,603,350	8,545,585	18,148,935	25,669,958	9,568,163	37.3%	16,101,795
Kentucky	26,509,473	24,263,770	18,460,973	42,724,743	69,234,216	27,116,055	39.2%	42,118,161
Louisiana	46,781,589	47,544,655	48,465,155	96,009,810	142,791,399	31,003,010	21.7%	111,788,389
Maine	2,287,036	5,643,540	4,531,928	10,175,468	12,462,504	6,068,030	48.7%	6,394,474
Maryland	19,410,859	22,225,246	20,988,407	43,213,653	62,624,512	23,958,235	38.3%	38,666,277
Massachusetts	10,147,907	22,427,967	16,009,951	38,437,918	48,585,825	20,040,689	41.2%	28,545,136
Michigan	12,808,117	55,440,564	42,849,168	98,289,732	111,097,849	46,432,325	41.8%	64,665,524
Minnesota	5,256,632	17,384,925	15,267,891	32,652,816	37,909,448	16,805,922	44.3%	21,103,526
Mississippi	42,750,874	27,124,909	24,344,000	51,468,909	94,219,783	36,639,465	38.9%	57,580,318
Missouri	12,749,203	24,519,154	21,555,436	46,074,590	58,823,793	23,325,179	39.7%	35,498,614
Montana	3,636,622	6,008,955	5,065,003	11,073,958	14,710,580	5,677,026	38.6%	9,033,554
Nebraska	5,617,743	4,900,207	3,674,538	8,574,745	14,192,488	4,291,266	30.2%	9,901,222
Nevada	5,750,620	8,198,660	7,888,397	16,087,057	21,837,677	9,270,279	42.5%	12,567,398
New Hampshire	3,525,995	4,737,986	3,322,893	8,060,879	11,586,874	5,093,223	44.0%	6,493,651
New Jersey	38,071,433	42,365,472	32,268,771	74,634,243	112,705,676	40,195,059	35.7%	72,510,617
New Mexico	30,122,561	16,321,188	17,149,472	33,470,660	63,593,221	22,248,816	35.0%	41,344,405
New York	254,578,651	117,832,217	100,488,830	218,321,047	472,899,698	166,404,260	35.2%	306,495,438
North Carolina	26,105,305	37,327,624	34,359,338	71,686,962	97,792,267	30,783,107	31.5%	67,009,160
North Dakota	1,903,661	4,402,464	2,595,587	6,998,051	8,901,712	4,471,486	50.2%	4,430,226
Ohio	83,872,985	67,908,490	54,681,634	122,590,124	206,463,109	58,674,721	28.4%	147,788,388
Oklahoma	12,541,871	13,554,657	10,662,710	24,217,367	36,759,238	14,641,183	39.8%	22,118,055
Oregon	14,963,014	25,928,233	29,425,437	55,353,670	70,316,684	28,663,843	40.8%	41,652,841
Pennsylvania	51,543,593	61,476,382	55,629,385	117,105,767	168,649,360	65,207,522	38.7%	103,441,838
Puerto Rico	187,021,509	105,987,893	120,569,870	226,557,763	413,579,272	108,961,349	26.3%	304,617,923
Rhode Island	3,588,946	4,870,402	3,609,932	8,480,334	12,069,280	4,478,533	37.1%	7,590,747
South Carolina	24,973,916	21,585,621	16,774,332	38,359,953	63,333,869	21,225,077	33.5%	42,108,792
South Dakota	3,264,493	4,335,139	2,449,646	6,784,785	10,049,278	3,590,320	35.7%	6,458,958
Tennessee	27,320,815	30,286,982	23,829,734	54,116,716	81,437,531	27,612,012	33.9%	53,825,519
Texas	90,202,084	129,709,788	99,309,488	229,019,276	319,221,360	129,943,761	40.7%	189,277,599
Utah	4,276,722	5,890,967	5,118,447	11,009,414	15,286,136	3,571,056	23.4%	11,715,080
Vermont	566,490	4,436,703	2,669,805	7,106,508	7,672,998	4,611,760	60.1%	3,061,238
Virginia	25,320,705	22,855,585	16,020,666	38,876,251	64,196,956	22,287,726	34.7%	41,909,230
Washington	26,367,531	59,091,825	67,307,154	126,398,979	152,766,510	51,897,994	34.0%	100,868,516
West Virginia	32,868,621	17,790,750	17,545,286	35,336,036	68,204,657	20,062,860	29.4%	48,141,797
Wisconsin	12,261,951	20,667,918	19,037,054	39,704,972	51,966,923	19,847,484	38.2%	32,119,439
Wyoming	3,609,499	4,429,995	2,655,264	7,085,259	10,694,758	3,824,433	35.8%	6,870,325

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.