U. S. Department of Labor Employment and Training Administration

State Reporting of Formula Spending for Program Year 2001 as of 12/31/01 Reports (as of 03/14/02) WIA Youth, Adults and Dislocated Workers Programs Combined

	1	PY 2001 Availability					Expenditures	Unexpended
	Unexpended	PY 2001	FY 2002	Total	Total Available	Expenditures	as % of	Balance
State	Carry-In To PY 2001	Allotment 7/1/2001 [1]	Allotment 10/01/01	PY 2001	7/1/01-6/30/02*	7/1/01-12/31/01*	Total Available	As of 12/31/01*
Total	\$2,171,125,822	\$1,718,505,000	\$1,772,000,000	Availability \$3,490,505,000	\$5,661,630,822	\$1,588,635,542	Youth: 4/1/01-6/30/01	\$4,072,995,280
Alabama	18.199.361	28,079,362	22,819,780	50.899.142	69,098,503	18,082,041	26.2%	51,016,462
Alaska	6,621,621	8,379,756	10,391,145	18,770,901	25,392,522	4,384,989	17.3%	21,007,533
Arizona	18,718,797	27,763,839	21,626,229	49,390,068	68,108,865	18,930,424	27.8%	49,178,441
Arkansas	20,663,753	14,676,198	11,947,633	26,623,831	47,287,584	15,728,893	33.3%	31,558,691
California	317,239,431	288,854,320	299,455,979	588,310,299	905,549,730	277,565,330	30.7%	627,984,400
Colorado	12,095,418	10,678,427	9,827,058	20,505,485	32,600,903	9,232,727	28.3%	23,368,176
Connecticut	8,213,769	13,231,847	9,987,574	23,219,421	31,433,190	11,284,598	35.9%	20,148,592
Delaware	1,734,324	4,682,971	3,231,925	7,914,896	9,649,220	4,301,316	44.6%	5,347,904
District of Col	7,786,297	7,842,718	8,598,890	16,441,608	24,227,905	7,995,355	33.0%	16,232,550
Florida	51,604,590	60,892,467	54,508,468	115,400,935	167,005,525	64,361,280	38.5%	102,644,245
Georgia	42,496,842	33,114,049	28,951,357	62,065,406	104,562,248	23,981,805	22.9%	80,580,443
Hawaii	16,164,978	8,425,117	8,399,099	16,824,216	32,989,194	10,600,977	32.1%	22,388,217
Idaho	5,708,702	6,268,426	5,381,493	11,649,919	17,358,621	5,147,033	29.7%	12,211,588
Illinois	37,387,574	72,771,385	60,763,983	133,535,368	170,922,942	55,136,100	32.3%	115,786,842
Indiana	12,650,050	19,237,854	15,235,063	34,472,917	47,122,967	16,053,109	34.1%	31,069,858
lowa	5,644,563 6.445,375	6,260,554 7,194,593	5,789,491	12,050,045 14,070,055	17,694,608 20,515,430	5,050,066	28.5% 27.9%	12,644,542
Kansas Kentucky	6,445,375 34,874,782	7,194,593 23.259.126	6,875,462 19,202,869	14,070,055 42,461,995	20,515,430 77,336,777	5,728,302 22,628,657	27.9%	14,787,128 54,708,120
Louisiana	43,236,151	33,588,606	30.648.466	64,237,072	107,473,223	27,717,448	25.8%	79,755,775
Maine	3,428,366	5,555,201	4,617,584	10,172,785	13,601,151	6,036,734	44.4%	7,564,417
Maryland	21,181,329	21,515,334	20,847,482	42,362,816	63,544,145	19,106,536	30.1%	44,437,609
Massachusetts	9,919,874	23,401,099	18,509,788	41,910,887	51,830,761	20,568,747	39.7%	31,262,014
Michigan	16,357,498	42,463,874	33,020,700	75,484,574	91,842,072	34,389,184	37.4%	57,452,888
Minnesota	6,287,152	15,048,057	12.848.703	27,896,760	34,183,912	14,862,505	43.5%	19,321,407
Mississippi	25,022,775	30,322,285	31,517,488	61,839,773	86,862,548	16,640,607	19.2%	70,221,941
Missouri	20,840,415	20,915,753	17,512,732	38,428,485	59,268,900	18,338,834	30.9%	40,930,066
Montana	3,396,084	7,418,084	7,688,331	15,106,415	18,502,499	6,587,461	35.6%	11,915,038
Nebraska	4,155,690	4,880,567	3,773,971	8,654,538	12,810,228	3,415,799	26.7%	9,394,429
Nevada	5,342,965	6,895,350	6,559,107	13,454,457	18,797,422	5,519,715	29.4%	13,277,707
New Hampshire	2,545,009	4,536,875	3,027,440	7,564,315	10,109,324	3,624,477	35.9%	6,484,847
New Jersey	39,514,960	42,177,072	36,024,923	78,201,995	117,716,955	38,862,191	33.0%	78,854,764
New Mexico	19,190,218	18,581,601	21,655,661	40,237,262	59,427,480	7,455,413	12.5%	51,972,067
New York	280,699,119	125,267,300	130,800,346	256,067,646	536,766,765	104,071,912	19.4%	432,694,853
North Carolina	26,045,393	26,297,961	23,413,117	49,711,078	75,756,471	22,223,105	29.3%	53,533,366
North Dakota	1,839,140	4,360,813	2,628,679	6,989,492	8,828,632	2,915,905	33.0%	5,912,727
Ohio	78,906,671	70,454,685	56,643,616	127,098,301	206,004,972	40,774,194	19.8%	165,230,778
Oklahoma	14,408,562	14,258,207	11,296,343	25,554,550	39,963,112	12,308,824	30.8%	27,654,288
Oregon	18,105,166	26,533,911	29,295,770	55,829,681	73,934,847	29,290,535	39.6%	44,644,312
Pennsylvania	62,966,660	55,109,360	48,901,744	104,011,104	166,977,764	52,540,590	31.5%	114,437,174
Puerto Rico	163,752,763	111,350,985	150,263,645	261,614,630	425,367,393	72,582,564	17.1%	352,784,829
Rhode Island	3,296,475	4,852,800	3,699,311	8,552,111	11,848,586	3,969,821	33.5%	7,878,765
South Carolina	23,227,990	21,207,507	17,474,400	38,681,907	61,909,897	14,674,424	23.7%	47,235,473
South Dakota Tennessee	2,486,506 30,772,436	4,405,918 26,865,144	2,631,401 20,735,770	7,037,319 47,600,914	9,523,825 78,373,350	3,295,148 21,198,758	34.6% 27.0%	6,228,677 57,174,592
Texas	109,082,609	139,023,801	107,383,985	246,407,786	355,490,395	130,515,623	36.7%	224,974,772
Utah	2,717,744	5,360,368	4,810,898	10,171,266	12,889,010	3,972,727	30.8%	8,916,283
Vermont	454,952	4,418,968	2,602,784	7,021,752	7,476,704	4,088,252	54.7%	3,388,452
Virginia	25,125,030	22,812,971	17,635,180	40,448,151	65,573,181	16,219,692	24.7%	49,353,489
Washington	28,160,728	36,342,464	33,841,570	70,184,034	98,344,762	31,688,331	32.2%	66,656,431
West Virginia	26,371,003	20,588,982	24,862,326	45,451,308	71,822,311	20,260,175	28.2%	51,562,136
Wisconsin	10,873,446	16,084,924	15,168,936	31,253,860	42,127,306	14,320,685	34.0%	27,806,621
Wyoming	3,101,338	4,465,276	2,884,305	7,349,581	10,450,919	3,503,091	33.5%	6,947,828
Navajo Nation	1,388,473			-	1,388,473	-	0.0%	1,388,473
State Total	1,758,450,917	1,658,975,112	1,558,220,000	3,217,195,112	4,975,646,029	1,403,733,009	28.2%	3,571,913,020
Territories	6,325,635	5,265,276	4,148,487	9,413,763	15,739,398	3,001,276	19.1%	12,738,122
Nat Amer Youth	4,901,011	16,919,475	-	16,919,475	21,820,486	10,727,974	49.2%	11,092,512
DW Nat'l Reserve	401,448,259	37,345,137	209,631,513	246,976,650	648,424,909	171,173,283	26.4%	477,251,626
Emerg	252,550,026	31,703,700	177,831,513	209,535,213	462,085,239	105,693,186	22.9%	356,392,053
Demos	131,698,986	4,949,322	21,200,000	26,149,322	157,848,308	57,445,769	36.4%	100,402,539
TAT	12,341,580	692,115	10,600,000	11,292,115	23,633,695	6,228,602	26.4%	17,405,093
Rapid Response	4,780,470	-	-	-	4,780,470	1,805,726	37.8%	2,974,744
Spec Olympics	77,197	-	-	-	77,197	-	0.0%	77,197

^[1] Includes \$177.5 million rescission for Dislocated Workers Activities and \$25 million supplemental for Youth Activities per the Supplemental Appropriations Act, 2001, P.L. 107-20, 7/24/01.

 $NOTE: Unexpended \ Carry-in \ can \ vary \ from \ that \ reported \ for \ previous \ quarter \ due \ to \ revisions \ in \ State \ reports.$